

*California Automated Consortium Eligibility
System, C-IV Project*



**County Purchase SB-13-2017
San Bernardino County - Site Move - Del Rosa TAD**



I. Overview:

San Bernardino County ("County") will be relocating the existing office at 1585 E. Highland Avenue in San Bernardino, California to a new site that will be located at 1895 Del Rosa Drive in San Bernardino, California. This new site will support up to 246 new users. This County Purchase includes Hardware Charges for new network infrastructure equipment, as well as Administrative Charges for the planning, configuration, and installation of the equipment and one-time and recurring Production Operations Charges for WAN Administration. The scope of this County Purchase includes the following:

- Hardware Charges
 - (3) APC Rack PDU Switched, 1U, 15A, 100/120V, (8)5-15 (Part # AP7900B)
 - (6) Patch Cable CAT5e 6ft. Blue
 - (2) Patch Cable CAT5e 10ft. Blue
- Administrative Charges
- Recurring Production Operations Charges
 - WAN Administration

Assumptions:

- The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
- New hardware will initially be delivered to C-IV Network Operations Center ("NOC") in Monrovia, California where Contractor will asset-tag and inventory the equipment. After this activity has been completed, Contractor will transport the equipment to the County for installation.
- Taxes for hardware items were estimated at 9.25% and based on the initial shipping location of Monrovia, California.
- Shipping/Handling charges for hardware items were estimated at a rate of 3.00%.
- Hardware and Administrative Charges will be invoiced and paid in full upon receipt of equipment acceptance.
- The Consortium will retain ownership of all infrastructure equipment purchased under this County Purchase.
- No new workstations, monitors, or scanners are included in this County Purchase, as the County will be providing this equipment from existing inventory.
- Contractor staff will be responsible for the setup and installation of the network infrastructure equipment on this order.
- Contractor staff will be responsible for the de-installation of the network infrastructure equipment located at 1585 E. Highland Avenue in San Bernardino, California.



- County IT staff will be responsible for the de-installation and relocation of local equipment (e.g. workstations, monitors, printers, scanners, etc.) at the County's existing managed site to the new site.
- Contractor Staff will be responsible for the re-installation and set-up of local equipment at the New Del Rosa Site.
 - Peripheral County equipment (e.g., PDAs, speakers, etc.) will not be connected by Contractor staff.
- County Staff will provide a detailed inventory list of installed equipment (workstations, monitors, printers, and scanners) to Contractor staff to allow asset information to be updated in Unicenter.
- This estimate assumes that the site at 1585 E. Highland Avenue in San Bernardino, California will no longer have a C-IV presence.
- The County will be responsible for both one-time and monthly recurring Production Operations charges for WAN Administration for the new site in San Bernardino, California.
 - Recurring Production Operations charges are based on two (2) additional T1 lines. Based on a planned quantity of 246 users at this site, six (6) T1 lines are required per the C-IV LAN model. (Note: This site runs a redundant circuit model for performance and reliability)
 - Of those six (6) T1 lines, the Consortium will fund monthly recurring charges for four (4) lines through October 31, 2019. The County will be responsible for funding monthly recurring charges for the remaining two (2) lines through the end of the Agreement, October 31, 2019; therefore, this County Purchase includes recurring Production Operations Charges for WAN Administration for two (2) T1 lines.
 - If the total number of users exceeds 290 as a result of further expansion, additional T1 and/or DSL lines would be required and result in additional Production Operations charges per the C-IV LAN model via the execution of a separate County Purchase.
 - Recurring charges are scheduled to commence on December 1, 2017 and will continue through the end of the Agreement, October 31, 2019. Recurring Production Operations charges will be invoiced in monthly arrears to the Consortium, who will then invoice the County.
- The County is responsible for all facility setup including, but not limited to: furniture, electricity, HVAC, and data/electrical cabling.
- Contractor staff will work with the County staff to establish a date to perform the relocation from the old site to the new site.
- With regard to configuration and installation of the network infrastructure equipment on this order:
 - The County will provide Contractor staff with suitable parking spots on-site, including enclosed parking facility overnight and employee parking during the day.
 - Contractor staff will require access to all equipment, including areas inaccessible to unauthorized personnel.



- Contractor staff will perform the network installations outside of normal business hours. The County will provide Contractor staff with the appropriate access badges or escorts in order to stay on schedule.
- The County will provide sufficient personnel on site to accompany and support the Network Technicians with the work effort.
- County staff will be responsible for ensuring that Contractor staff can access equipment.
- The County must approve this County Purchase and provide the corresponding approved Advance Planning Document (“APD”) by November 23, 2017, otherwise the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.

II. Schedule:

The costs associated with this County Purchase will be incurred during State Fiscal Years (“SFYs”) 2017/18 through 2019/20.

III. Total Cost:

Total County Purchase Charges	SFY 2017/18	SFY 2018/19	SFY 2019/20 (6/2019 - 10/2019)	Total Cost
Administrative Charges	\$29,145	\$0	\$0	\$29,145
Hardware and Software Charges	\$1,877	\$0	\$0	\$1,877
Hardware Charges	\$1,877	\$0	\$0	\$1,877
Hardware Maintenance and Support Charges	\$0	\$0	\$0	\$0
Software Charges	\$0	\$0	\$0	\$0
Software Maintenance and Support Charges	\$0	\$0	\$0	\$0
Production Operations Charges	\$15,754	\$23,160	\$9,650	\$48,564
One Time Charges	\$4,174	\$0	\$0	\$4,174
Recurring Charges	\$11,580	\$23,160	\$9,650	\$44,390
Total Charges	\$46,776	\$23,160	\$9,650	\$79,586

IV. References:

This purchase is tracked in the Procurement Database via CA ServiceDesk Change Order CO2362-2016.



COUNTY PURCHASE APPROVAL

Subject: County Purchase - SB-13-2017

The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

San Bernardino County - IT

By: [Signature]
Printed Name: DANNY Tillman
Title: DISA
Date: 11/2/17

San Bernardino County - Budget Authority

By: [Signature]
Printed Name: ROY BOTW
Title: ADMIN SUPV. II
Date: 11/15/17

San Bernardino County - Purchasing

By: [Signature]
Printed Name: Leo Gomez
Title: Supervisor Buyer
Date: 11/17/17

Notice Address:
834 Hardt Street
San Bernardino, CA 92415

SAWS CONSORTIUM-IV JOINT POWERS AUTHORITY

By: [Signature]
Printed Name: Karen Rappanotti
Title: C-IV Deputy Director
Date: 11/28/2017

Notice Address:
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