

*California Automated Consortium
Eligibility System,
C-IV Project*



**County Purchase YB-05-2017
Yuba County – Production Operations for Windows 10
Managed Workstation Image**



I. Overview:

Yuba County ("County") would like to request central support for the County's Managed workstation image for forty-five (45) workstations in production. This County Purchase includes ongoing recurring Production Operations Charges for that central support for the Managed workstation image, which will be based on the Microsoft Windows 10 Enterprise operating system. The scope of this County Purchase includes the following:

- Production Operations Charges
 - Recurring Charges – Central Support for Managed Workstation Image

Assumptions:

- General Assumptions
 - The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
 - This County Purchase does not include any equipment or software, as the County will utilize existing workstations and software.
 - Contractor staff will be responsible for applying the upgraded image to the forty-five (45) workstations currently in production.
 - The C-IV Network Operations Center ("NOC") team will work closely with the County to create and test the image for the forty-five (45) existing workstations. The image will be based on the Microsoft Windows 10 Enterprise operating system.
 - The County will be responsible for assisting with testing of the workstation image.
 - Testing of the image must be completed before Contractor staff can begin to image the existing workstations.
 - The County will be responsible for monthly recurring Production Operations charges for central support for the County's C-IV-Managed workstation image that will be based on the Microsoft Windows 10 Enterprise operating system.
 - The monthly recurring operations charges will apply to the forty-five (45) Managed workstations once deployed and in use. The Total Cost is based on recurring Production Operations charges commencing on December 1, 2017 and continuing through the end of the Agreement, October 31, 2019.
 - Production Operations charges will be invoiced in monthly arrears to the Consortium, who will then invoice the County.
 - The Contractor will work with the County to determine a roll-out schedule for the imaging of the workstations.
 - County staff will be responsible for moving/storing users' files before the new image is installed.



- After each new workstation has been imaged and powered on, Contractor staff will join the workstation to the domain with a workstation ID as defined by the Central Network Operations team.
- County staff will be responsible for transferring files from the server (ex. PST, etc.).
- Once these activities have been completed, Contractor staff will verify installation by having the User log in and access the C-IV Application through Microsoft Internet Explorer.
- County IT staff will be responsible for post-imaging configuration of all workstations (e.g., County printers and software).
- Peripheral County equipment (e.g., PDAs, speakers, etc.) will not be connected by Contractor staff.
- The County must approve this County Purchase and provide the corresponding approved Advance Planning Document ("APD") by November 22, 2017, otherwise the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.

II. Schedule:

The costs associated with this County Purchase will be incurred during State Fiscal Years ("SFY") 2017/18 through 2019/20.

III. Total Cost:

Total County Purchase Charges	SFY			Total Cost
	SFY 2017/18	SFY 2018/19	SFY 2019/20 (6/2019 - 10/2019)	
Administrative Charges	\$0	\$0	\$0	\$0
Hardware and Software Charges	\$0	\$0	\$0	\$0
Hardware Charges	\$0	\$0	\$0	\$0
Hardware Maintenance and Support Charges	\$0	\$0	\$0	\$0
Software Charges	\$0	\$0	\$0	\$0
Software Maintenance and Support Charges	\$0	\$0	\$0	\$0
Production Operations Charges	\$896	\$1,831	\$779	\$3,506
One Time Charges	\$0	\$0	\$0	\$0
Recurring Charges	\$896	\$1,831	\$779	\$3,506
Total Charges	\$896	\$1,831	\$779	\$3,506

IV. References:

This purchase is tracked in the Procurement Database and via CA Service Desk Manager Change Order CO5630-2017.



COUNTY PURCHASE APPROVAL

Subject: County Purchase – YB-05-2017

The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

Yuba County

By: [Signature]
Printed Name: Jerry Reed
Title: Interim Purchasing Agent
Date: 11/14/17

Notice Address:
Health and Human Services
5730 Packard Avenue
Marysville, CA 95901

Recommended for Approval:

[Signature]
Paul LaValley
Chief Information Officer
Date: 11/2/17

APPROVED AS TO FORM:

[Signature]
Courtney C. Abril
County Counsel

California Automated Consortium Eligibility System (Consortium)

By: [Signature]
Printed Name: Karen Pappanathi
Title: C-IV Deputy Director
Date: 11/20/2017

Notice Address:
California Automated Consortium Eligibility System (Consortium)
11290 Pyrites Way, Suite 150
Gold River, CA 95670-4481