

California SAWS Consortium IV



County Purchase KR-05-2017 Kern County - Site Expansion - Wilson Road, Bakersfield



I. Overview:

Kern County ("County") would like to purchase new network infrastructure equipment for expansion of the Managed site located at 3049 Wilson Road ("Site 15042") in Bakersfield, California. This County Purchase includes charges for new hardware and Hardware Support, as well as Administrative Charges for asset-tagging, configuration, transportation, and installation of the equipment. The scope of this County Purchase includes the following:

- Hardware Charges
 - (2) Cisco Catalyst 2960 Plus 48 10/100 + 2 T/SFP LAN Base Access Switch
 - (2) 1000BASE-T SFP (Mini-GBIC)
- Hardware Support Charges
 - (2) Cisco 2960 48-Port Switch - 3 Years of Hardware Support
- Administrative Charges

Assumptions:

- The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
- New equipment will initially be sent to the C-IV Network Operations Center ("NOC") in Monrovia, California where Contractor will asset-tag, inventory, and configure the equipment. Once these activities have been completed, Contractor will transport the equipment to the County for installation.
- Taxes for equipment items were estimated at a rate of 8.75% based on the initial shipping location of Monrovia, California.
- Shipping/Handling charges for equipment items were estimated at a rate of 3.00%.
- No workstations or monitors are included in this County Purchase as such equipment from the County's existing inventory will be used. Additionally, the County will be responsible for the installation of these items.
- The Consortium will retain ownership of all network infrastructure equipment purchased under this County Purchase.
- All C-IV network infrastructure equipment is considered to be Central Equipment as defined in the Memorandum of Understanding ("MOU") between the Consortium and the member counties. Therefore, any C-IV network infrastructure equipment removed from Site 15042 will be returned to the Consortium.
- Hardware, Hardware Support, and Administrative Charges will be invoiced and paid in full upon receipt of equipment acceptance.
- Contractor staff will be responsible for the setup and installation of the network infrastructure equipment on this order.
- Contractor staff will work with the County staff to establish an installation date for the network infrastructure equipment on this order.



- The County is responsible for all facility setup, including, but not limited to: furniture, electricity, HVAC, and data/electrical cabling.
- With regard to configuration and installation of the network infrastructure equipment on this order:
 - The County will provide Contractor staff with suitable parking spots on-site, including enclosed parking facility overnight and employee parking during the day.
 - Contractor staff will require access to all equipment, including areas inaccessible to unauthorized personnel.
 - The County will provide Contractor staff with the appropriate access badges or escorts in order to stay on schedule.
 - During the time of the installations, the County will provide sufficient personnel on site to accompany and support Contractor staff with the work effort (coordination at the site).
 - Contractor staff will perform network installations during Monday through Friday (with the exception of County holidays), between the hours of 8:00 a.m. - 5:00 p.m.
- All Cisco hardware is purchased with 3-year support agreements from the date of purchase (unless noted otherwise). Once these support agreements have expired, the County will be responsible for funding any hardware refreshes or hardware support renewals via the execution of a separate County Purchase.
- The County must approve this County Purchase and provide the corresponding approved Advance Planning Document ("APD") by August 31, 2017. Otherwise, the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.



II. Schedule:

The costs associated with this County Purchase will be incurred during State Fiscal Year ("SFY") 2017/2018.

II. Total Cost:

Total County Purchase Charges	SFY 2017/18	Total Cost
Administrative Charges	\$1,439	\$1,439
Hardware and Software Charges	\$5,031	\$5,031
Hardware Charges	\$4,201	\$4,201
Hardware Maintenance and Support Charges	\$830	\$830
Software Charges	\$0	\$0
Software Maintenance and Support Charges	\$0	\$0
Production Operations Charges	\$0	\$0
One Time Charges	\$0	\$0
Recurring Charges	\$0	\$0
Total Charges	\$6,470	\$6,470

IV. References:

This purchase is tracked in the Procurement Database and via CA Unicenter Change Order CO2031-2017.



COUNTY PURCHASE APPROVAL

Subject: County Purchase - KR-05-2017

The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

Kern County

By: Carol J Cox
Printed Name: CAROL J COX
Title: PURCHASE MANAGER
Date: 10/24/17

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SAWS CONSORTIUM-IV JOINT POWERS AUTHORITY

By: Thomas J Hartman
Printed Name: THOMAS J. HARTMAN
Title: 11/8/17
Date: PROJECT DIRECTOR

Notice Address:
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Attention: C-IV Project Director
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