

*California Automated Consortium Eligibility
System,
C-IV Project*



**County Purchase BT-02-2018
Butte County – Microsoft Windows 10 Enterprise and
Office 2016 Standard Licenses**



I. Overview:

Butte County ("County") would like to purchase ninety-seven (97) Microsoft Office 2016 Standard licenses and fifty-one (51) Microsoft Windows 10 Enterprise Upgrade licenses for a software refresh of existing C-IV workstations through the use of County funds. In addition to the software on this order, this County Purchase includes ongoing recurring Production Operations Charges for central support for the County's Managed workstation image. The scope of this County Purchase includes the following:

- Software Charges
 - (97) Microsoft Office 2016 Standard License
 - (51) Microsoft Windows 10 Enterprise Upgrade Licenses with Software Assurance
- Production Operations Charges
 - Recurring Charges – Central Support for Managed Workstation Image

Assumptions:

- The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
- The Consortium will retain ownership of all software licenses purchased under this County Purchase.
- Software Charges will be invoiced to the County and paid in full.
- The software licenses on this order will only be installed on C-IV equipment.
- Contractor staff will be responsible for the setup and installation of the software on this order.
- The C-IV Network Operations Center ("NOC") team will work closely with the County to deploy the image for the workstations currently in production. The image will be based on the Microsoft Windows 10 Enterprise operating system.
- The County will be responsible for monthly recurring Production Operations Charges for central support for the County's C-IV-Managed workstation image that will be based on the Microsoft Windows 10 Enterprise operating system.
 - The monthly recurring operations charges will apply to fifty-one (51) managed workstations once deployed and in use. The Total Cost in Section III below is based on recurring Production Operations charges commencing on June 1, 2018 and continuing through the end of the Agreement, October 31, 2019.
 - Production Operations charges will be invoiced in monthly arrears to the Consortium, who will then invoice the County.
- The County will be responsible for assisting with testing of the workstation image.



- Testing of the image must be completed before the workstations on this order can be imaged.
- All Microsoft Windows 10 Enterprise Upgrade licenses are purchased with 3-year Software Assurance agreements from the date of purchase (unless noted otherwise). When these Software Assurance agreements expire, the County will be responsible for funding any software refreshes or Software Assurance renewals via the execution of a separate County Purchase.
 - Microsoft Software Assurance agreements provide key administrator features and security, as well as maintaining up-to-date versioning of the Windows 10 Enterprise product.
- The County must approve this County Purchase and provide the corresponding approved Advance Planning Document ("APD") by June 30, 2018, otherwise the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.



II. Schedule:

The costs associated with this County Purchase will be incurred in State Fiscal Years ("SFYs") 2018/2019 through 2019/2020.

III. Total Cost:

Total County Purchase Charges	SFY 2019/20 (6/2019 - 10/2019)		Total Charges
	SFY 2018/19		
Administrative Charges	\$0	\$0	\$0
Hardware and Software Charges	\$40,863	\$0	\$40,863
Hardware Charges	\$0	\$0	\$0
Hardware Maintenance and Support Charges	\$0	\$0	\$0
Software Charges	\$40,863	\$0	\$40,863
Software Maintenance and Support Charges	\$0	\$0	\$0
Production Operations Charges	\$2,075	\$882	\$2,957
One Time Charges	\$0	\$0	\$0
Recurring Charges	\$2,075	\$882	\$2,957
Total Charges	\$42,938	\$882	\$43,820

IV. References:

This purchase is tracked in the Procurement Database and via CA Unicenter Change Order CO1499-2018.



COUNTY PURCHASE APPROVAL

Subject: County Purchase - BT-02-2018

The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

BUTTE COUNTY EMPLOYMENT AND SOCIAL SERVICES

By: Shelby Boston
Printed Name: Shelby Boston
Title: Director, Employment and Social Services
Date: 5-25-18

Notice Address:
P.O. Box 1649
Oroville, CA 95965

CALIFORNIA AUTOMATED CONSORTIUM ELIGIBILITY SYSTEM

By: Karen Rappanotti
Printed Name: KAREN RAPPAHOTI
Title: CalACES Deputy Director
Date: 6/13/2018

Notice Address:
CA Automated Consortium Eligibility System
11290 Pyrites Way, Suite 150
Rancho Cordova, CA 95670-4481

COUNTY

Tamara Ceyl 5/31/18
Tamara Ingersoll, Deputy Director
General Services Date

REVIEWED FOR CONTRACT POLICY COMPLIANCE

General Services Contracts Division

D. Heath 5/29/18
Contracts/Procurement Agent, Sr. Date

REVIEWED AS TO FORM

Bruce S. Alpert 5/30/18
Bruce S. Alpert Date
County Counsel