

**Attachment D -
QA DD&I Cost Proposal Schedules**

ClearBest Agreement and Change Order Summary

Agreement / Change Order	DD&I Baseline	Optional 1 Yr M&O Baseline	Total Baseline
Baseline CalSAWS QA Services	\$ 15,641,140	\$ 3,426,664	\$ 19,067,804
Change Orders	DD&I CO	M&O CO	Total CO
CO 1 - OCAT QA Services	\$ 501,194	\$ 135,272	\$ 636,466
CO 2 - Project Management Services (Jan - Jun 2020)	\$ 220,220		\$ 220,220
CO 3 - Schedule Adjustment & Professional Services	\$ 8,316,031		\$ 8,316,031
- Schedule Adjustment	\$ 2,555,436.00		\$ 2,555,436.00
- QA Professional Services	\$ 5,760,595.00		\$ 5,760,595.00
Total Change Orders	\$ 9,037,445	\$ 135,272	\$ 9,172,717
Total Baseline Plus Change Orders	\$ 24,678,585	\$ 3,561,936	\$ 28,240,521

Schedule 5 - Summary Totals

«Columns A-G should not be manually updated»

«Column H-M should be manually updated to include the invoice month and deliverable total cost by SPV. For recurring deliverables, indicate "Recurring" for Target Invoice Month column»

Deliverable	Deliverable Cost	# of Deliverables	Average Cost per Deliverable	Target Invoice Month	SPV 10/19	SPV 10/20	SPV 20/21	SPV 21/22	SPV 22/23	SPV 23/24	SPV 24/25	FFY 19	FFY 20	FFY 21	FFY 22	FFY 23	FFY 24	FFY 25
CalSWAS QA Services (Plus Schedule Adjustment for Change Order 3)																		
DEL #1 - QA Management Plan	\$ 11,180.00	1	\$ 11,180.00	August-19	\$0.00	\$11,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #2 - QA Work Plan (Initial)	\$ 10,484.00	1	\$ 10,484.00	August-19	\$0.00	\$10,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #3 - QA Monthly Status Report (Monthly)	\$ 7,133,366.00	52	\$ 141,026.45	Recurring	\$0.00	\$126,636.00	\$173,130.00	\$1,019,140.00	\$1,053,322.00	\$377,640.00	\$0.00	\$90,136.67	\$1,675,409.00	\$2,187,935.00	\$1,790,641.66	\$1,130,771.50	\$458,826.16	\$0.00
DEL #4 - QA Work Plan (Monthly update)	\$ 573,282.00	52	\$ 11,024.65	Recurring	\$0.00	\$114,124.00	\$134,716.00	\$1,134,716.00	\$1,134,716.00	\$55,990.00	\$0.00	\$153,331.33	\$127,009.67	\$134,374.00	\$134,374.00	\$121,311.67	\$44,658.33	\$0.00
DEL #5 - Deliverable Review and Assessment Plan	\$ 23,100.00	1	\$ 23,100.00	August-19	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #6 - QA Testing Plan	\$ 71,180.00	1	\$ 71,180.00	September-19	\$0.00	\$71,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #7 - QA Test Monthly Report (Monthly)	\$ 15,644,176.00	52	\$ 300,849.35	Recurring	\$0.00	\$1,092,712.00	\$1,408,144.00	\$12,482,940.00	\$12,555,880.00	\$359,677.00	\$0.00	\$91,659.33	\$1,255,388.67	\$1,381,729.33	\$1,248,624.67	\$1,139,178.67	\$466,993.33	\$0.00
DEL #8 - QA Test Weekly Report (Weekly)	\$ 423,246.00	22	\$ 29,235.25	Recurring	\$0.00	\$0.00	\$0.00	\$209,424.00	\$213,224.00	\$213,224.00	\$0.00	\$0.00	\$0.00	\$34,948.00	\$210,137.33	\$178,106.67	\$0.00	\$0.00
DEL #9 - QA Security Review Plan	\$ 83,660.00	1	\$ 83,660.00	November-20	\$0.00	\$83,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,660.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #10 - Quarterly QA Security Report (Quarterly)	\$ 452,640.00	12	\$ 37,720.00	Recurring	\$0.00	\$0.00	\$84,336.00	\$168,672.00	\$133,080.00	\$64,544.00	\$0.00	\$0.00	\$14,054.00	\$96,392.00	\$162,743.33	\$121,997.33	\$55,453.33	\$0.00
DEL #11 - Assessment of DBM Vendor CalSWAS Migration Project Control Document Initial	\$ 22,508.00	1	\$ 22,508.00	September-19	\$0.00	\$22,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #12 - Assessment of DBM Vendor CalSWAS Migration Work Plan Update (Monthly)	\$ 423,744.00	1	\$ 423,744.00	Recurring	\$0.00	\$89,512.00	\$97,824.00	\$97,824.00	\$97,824.00	\$40,760.00	\$0.00	\$14,918.67	\$90,897.33	\$97,824.00	\$97,824.00	\$88,313.33	\$33,966.67	\$0.00
DEL #13 - Assessment of DBM Vendor CalSWAS General Design	\$ 37,692.00	1	\$ 37,692.00	September-19	\$0.00	\$37,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #14 - Assessment of DBM Vendor CalSWAS Master Conversion Plan	\$ 33,908.00	1	\$ 33,908.00	September-19	\$0.00	\$33,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #15 - Assessment of DBM Vendor Application Development Preparation and Installation Plan	\$ 28,124.00	1	\$ 28,124.00	September-19	\$0.00	\$28,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #16 - Assessment of DBM Vendor CalSWAS Master Test Plan	\$ 8,320.00	1	\$ 8,320.00	August-19	\$0.00	\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #17 - Assessment of DBM Vendor CalSWAS Business Architecture Design	\$ 16,568.00	1	\$ 16,568.00	August-19	\$0.00	\$16,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #18 - Assessment of DBM Vendor CalSWAS General Design	\$ 18,700.00	1	\$ 18,700.00	October-19	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #19 - Assessment of DBM Vendor CalSWAS General Design	\$ 59,976.00	1	\$ 59,976.00	December-19	\$0.00	\$59,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #20 - Assessment of DBM Vendor C-IV Master Training Plan	\$ 17,624.00	1	\$ 17,624.00	October-19	\$0.00	\$17,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #21 - Assessment of DBM Vendor CalSWAS Master Conversion Plan	\$ 27,636.00	1	\$ 27,636.00	November-19	\$0.00	\$27,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #22 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Initial	\$ 31,888.00	1	\$ 31,888.00	February-20	\$0.00	\$31,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #23 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 1	\$ 26,884.00	1	\$ 26,884.00	April-20	\$0.00	\$26,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #24 - Assessment of DBM Vendor CalSWAS General Design	\$ 134,032.00	1	\$ 134,032.00	April-20	\$0.00	\$134,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #27 - Assessment of DBM Vendor CalWIN/CalSWAS Master Conversion Plan - Update 1	\$ 58,176.00	1	\$ 58,176.00	April-20	\$0.00	\$58,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #28 - Assessment of DBM Vendor CalSWAS General Design	\$ 133,484.00	1	\$ 133,484.00	July-20	\$0.00	\$0.00	\$133,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #29 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 2	\$ 25,620.00	1	\$ 25,620.00	April-20	\$0.00	\$25,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #30 - Assessment of DBM Vendor CalSWAS General Design	\$ 21,832.00	1	\$ 21,832.00	May-20	\$0.00	\$21,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #31 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 1	\$ 144,088.00	1	\$ 144,088.00	August-20	\$0.00	\$144,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #32 - Assessment of DBM Vendor CalSWAS Migration Project Control Document Update	\$ 26,280.00	1	\$ 26,280.00	July-20	\$0.00	\$26,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #33 - Assessment of DBM Vendor C-IV Change Management Plan	\$ 80,296.00	1	\$ 80,296.00	July-20	\$0.00	\$80,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #34 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 4	\$ 22,584.00	1	\$ 22,584.00	October-20	\$0.00	\$22,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #35 - Assessment of DBM Vendor CalSWAS General Design	\$ 140,616.00	1	\$ 140,616.00	October-20	\$0.00	\$140,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #36 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 5	\$ 28,376.00	1	\$ 28,376.00	December-20	\$0.00	\$28,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #37 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 6	\$ 28,376.00	1	\$ 28,376.00	February-21	\$0.00	\$28,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #38 - Assessment of DBM Vendor CalSWAS IAT Support Plan	\$ 32,468.00	1	\$ 32,468.00	February-21	\$0.00	\$32,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #39 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 7	\$ 22,584.00	1	\$ 22,584.00	April-21	\$0.00	\$22,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #40 - Assessment of DBM Vendor CalSWAS (C-IV) IAT Readiness Report/Milestone	\$ 26,176.00	1	\$ 26,176.00	April-21	\$0.00	\$26,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #41 - Assessment of DBM Vendor CalSWAS Migration Project Control Document Update	\$ 19,576.00	1	\$ 19,576.00	April-21	\$0.00	\$19,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #42 - Assessment of DBM Vendor CalSWAS (CalWIN) IAT Readiness Report/Milestone	\$ 19,608.00	1	\$ 19,608.00	August-21	\$0.00	\$0.00	\$19,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #43 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 8	\$ 22,584.00	1	\$ 22,584.00	November-21	\$0.00	\$0.00	\$22,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEL #49 - Assessment of DBM Vendor CalWIN/CalSWAS Master Conversion Plan - Update 8	\$ 58,176.00	1	\$ 58,176.00	December-21	\$0.00	\$0.00	\$0.00	\$58,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,176.00	\$0.00	\$0.00
DEL #44 - Assessment of DBM Vendor CalSWAS Requirements Traceability Matrix - Update 9	\$ 21,672.00	1	\$ 21,672.00	March-22	\$0.00	\$0.00	\$0.00	\$21,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,672.00	\$0.00	\$0.00
DEL #45 - Assessment of DBM Vendor CalSWAS Deployment Complete Milestone/Report - C-IV	\$ 60,936.00	1	\$ 60,936.00	January-22	\$0.00	\$0.00	\$60,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,936.00	\$0.00	\$0.00	\$0.00
DEL #46 - Assessment of DBM Vendor CalSWAS Migration Final Acceptance Certification	\$ 19,460.00	1	\$ 19,460.00	April-22	\$0.00	\$0.00	\$19,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,460.00	\$0.00	\$0.00	\$0.00
DEL #47 - Assessment of DBM Vendor CalSWAS Deployment Complete Milestone/Report - CalWIN Wave 1	\$ 149,788.00	1	\$ 149,788.00	January-23	\$0.00	\$0.00	\$0.00	\$149,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,788.00	\$0.00	\$0.00	\$0.00
DEL #48 - Assessment of DBM Vendor CalSWAS Migration Project Control Document Update	\$ 23,408.00	1	\$ 23,408.00	April-22	\$0.00	\$0.00	\$23,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,408.00	\$0.00	\$0.00	\$0.00
DEL #49 - Assessment of DBM Vendor CalSWAS Deployment Complete Milestone/Report - CalWIN Wave 2	\$ 145																	

Schedule 1 - QA Rates

Instructions -

Use this tab to define the Hourly Rate for each QA Role.

Key QA Staff Roles are already included in the table below. All roles defined using **Attachment P - QA Role Definition** should also be included on this table.

#	QA Role	Hourly Rate
1	QA Project Manager	\$154
2	QA PMO Lead	\$134
3	QA Functional Manager	\$134
4	QA Technical Manager	\$144
5	QA Implementation Manager	\$134
6	QA Testing Manager	\$134
7	QA UAT Lead	\$134
8	QA PMO Specialist	\$114
9	QA Sr. Administrative Assistant	\$45
10	QA Business Analyst/Tester	\$114
11	QA Conversion Lead	\$114
12	QA Independent Tester	\$99
13	QA Independent Tester/UAT Leader	\$114
14	QA Technical Lead	\$139
15	QA Implementation Lead	\$124
16	QA Executive	\$154
17	QA Technical Lead (OCAT)	\$139
18	QA Specialist (OCAT)	\$124
19	QA Executive/Specialist	\$154
20	QA Specialist II	\$134
21	QA Specialist I	\$124
22		
23		
24		
25		

Schedule Z - QA Team Roster

Instructions -

Use this tab to define the individual team members of the proposed QA Team. All staff that are expected to participate on the CalSAWS QA Team must be included.

All staff included on this tab must have an **Attachment I - Staff Resumes/Staff Qualifications** included within the Business Proposal. All QA Roles included on this table must be Key Staff or defined by **Attachment P - QA Role Definition** within the Business Proposal.

#	QA Staff Person Name	QA Role	Expected Start Month	Expected End Month
1	Dan Dean	QA Project Manager	Jul-19	Apr-24
2	Beena Amarnath	QA PMO Lead	Jul-19	Apr-24
3	Kristin Pepper	QA Functional Manager	Jul-19	Apr-24
4	Don Coffey	QA Technical Manager	Jul-19	Apr-24
5	Abby Darrah	QA Implementation Manager	Aug-19	Apr-23
6	Cheryl Hofmann	QA Testing Manager	Jul-19	Apr-24
7	Rachel Hernandez	QA UAT Lead	Jul-19	Apr-24
8	Timothy King	QA PMO Specialist	Jul-19	Apr-24
9	Julie Hereth	QA Sr. Administrative Assistant	Jul-19	Apr-24
10	Raj Ganesh	QA Conversion Lead	Jul-19	Aug-19
11	Pandu Gupta	QA Business Analyst/Tester	Jul-19	Apr-24
12	Donna Smith	QA Independent Tester/UAT Leader	Jul-19	Apr-24
13	Kim Sinclair	QA Independent Tester	Aug-19	Apr-24
14	Siva Nelluri	QA Independent Tester/UAT Leader	Aug-19	Apr-24
15	Lalitha Ramabholta	QA Independent Tester/UAT Leader	Aug-19	Apr-24
16	Jay Pinnamaneni	QA Technical Lead	Aug-19	Apr-24
17	Dustin Lish	QA Technical Lead	Jul-19	Apr-24
18	Ivan Parra	QA Implementation Lead	May-20	Dec-22
19	Kristi Rodriguez	QA Implementation Lead	Aug-19	Nov-19
20	Wendy Battermann	QA Executive	Jul-19	Apr-24
21	Frank Ono	QA Executive	Jul-19	Apr-24
22	Greg FitzGerald	QA Technical Lead (OCAT)	Sep-19	Oct-21
23	Greg FitzGerald 2	QA Technical Lead (FDS)	Apr-20	Mar-22
24	Denise Barajas	QA Business Analyst/Tester	Oct-19	Nov-19
25	Gretchen Williams	QA Specialist (OCAT)	Sep-19	Oct-20
26	Gretchen Williams 2	QA Executive/Specialist	Jan-20	Jun-20
27	TBD	TBD	Apr-20	Oct-23
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36				

Schedule 3 - QA Staff Loading

Nominal Month			1	2	3	4	5	6	7	8
FFY			19	19	19	19	20	20	20	20
SFY			18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE	Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #							
CalSAWS QA Services (including Schedule Adjustment with CO 3)										
DEL #1 - QA Management Plan										
1	Dan Dean	QA Project Manager		24						
2	Beena Amarnath	QA PMO Lead		30						
3	Timothy King	QA PMO Specialist		18						
4	Julie Hereth	QA Sr. Administrative Assistant		4						
5	Wendy Battermann	QA Executive		8						
6										
7										
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11										
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DEL #2 - QA Work Plan (Initial)										
1	Dan Dean	QA Project Manager		Due						
2	Beena Amarnath	QA PMO Lead		20						
3	Timothy King	QA PMO Specialist		34						
4	Julie Hereth	QA Sr. Administrative Assistant		18						
5	Wendy Battermann	QA Executive		4						
6										
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18										
19										
20										
DEL #3 - QA Monthly Status Report (Monthly)										
1	Dan Dean	QA Project Manager	3	40	48	106	150	88	80	100
2	Beena Amarnath	QA PMO Lead	3	32	36	104	112	72	88	88
3	Kristin Pepper	QA Functional Manager	3	16	24	168	136	144	40	84
4	Don Coffey	QA Technical Manager	3	24	16	164	168	108	80	112
5	Abby Darrah	QA Implementation Manager	3		8	148	124	112	128	160
6	Cheryl Hofmann	QA Testing Manager	3	8	8	28	28	8	8	8
7	Rachel Hernandez	QA UAT Lead	3	8	8	32	40	8	8	8
8	Timothy King	QA PMO Specialist	3	24	14	67	107	86	48	56
9	Julie Hereth	QA Sr. Administrative Assistant	3	31	40	75	70	48	55	65
10	Raj Ganesh	QA Conversion Lead		8	8	112				
11	Denise Barajas	QA Business Analyst/Tester	3				158	114	120	68
12	Pandu Gupta	QA Business Analyst/Tester	3	8	16	168	168	144	40	0
13	Jay Pinnamaneni	QA Technical Lead	3	8	24	168	138	83	104	32
14	Dustin Lish	QA Technical Lead	3	8	8	8	8	16	8	8
15	Ivan Parra	QA Implementation Lead	3							
16	Kristi Rodriguez	QA Implementation Lead	3		20	108	100	84	100	168
17	Wendy Battermann	QA Executive	3			16	8	10	10	8
18	Frank Ono	QA Executive	3			22	18	16	12	16
19										
20										
DEL #4 - QA Work Plan (Monthly update)										
1	Dan Dean	QA Project Manager	3		12	12	12	12	12	12
2	Beena Amarnath	QA PMO Lead	3		24	16	16	16	16	16
3	Timothy King	QA PMO Specialist	3		8	16	12	12	12	12
4	Kristin Pepper	QA Functional Manager	3	8	8	8	8	8	8	8
5	Don Coffey	QA Technical Manager	3		8	8	8	8	8	8
6	Abby Darrah	QA Implementation Manager	3		8	8	8	8	8	8
7	Cheryl Hofmann	QA Testing Manager	3		8	8	8	8	8	8
8	Rachel Hernandez	QA UAT Lead	3		8	8	8	8	8	8
9	Julie Hereth	QA Sr. Administrative Assistant	3		2	2	2	2	2	2
10	Wendy Battermann	QA Executive	3		2	2	2	2	2	2
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DEL #5 - Deliverable Review and Assessment Plan										
1	Dan Dean	QA Project Manager		14						

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
2	Beena Amamath	QA PMO Lead			40						
3	Timothy King	QA PMO Specialist			32						
4	Kristin Pepper	QA Functional Manager			24						
5	Don Coffey	QA Technical Manager			24						
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager			16						
8	Rachel Hernandez	QA UAT Lead			16						
9	Julie Hereth	QA Sr. Administrative Assistant			8						
10	Wendy Battermann	QA Executive			4						
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19											
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DEL #6 - QA Testing Plan						Due					
1	Dan Dean	QA Project Manager			20	8					
2	Timothy King	QA PMO Specialist			4	4					
3	Cheryl Hofmann	QA Testing Manager			112	80					
4	Rachel Hernandez	QA UAT Lead			112	80					
5	Julie Hereth	QA Sr. Administrative Assistant				4					
6	Wendy Battermann	QA Executive				8					
7	Frank Ono	QA Executive				8					
8	Donna Smith	QA Independent Tester/UAT Leader			104						
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20											
DEL #7 - QA Test Monthly Report (Monthly)							Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	3			6	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	3			16	24	24	24	24	24
3	Timothy King	QA PMO Specialist	3			4	16	12	12	12	12
4	Cheryl Hofmann	QA Testing Manager	3			16	120	120	120	120	136
5	Rachel Hernandez	QA UAT Lead	3			16	128	132	112	128	136
6	Donna Smith	QA Independent Tester/UAT Leader	3			160	160	168	144	160	168
7	Kim Sinclair	QA Independent Tester	3			160	160	168	144	160	168
8	Siva Nelluri	QA Independent Tester/UAT Leader	3			160	160	168	144	160	168
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	3			160	160	168	144	160	168
10	Pandu Gupta	QA Business Analyst/Tester	3				8	32	24	8	24
11	Julie Hereth	QA Sr. Administrative Assistant	3			4	4	4	4	4	4
12	Wendy Battermann	QA Executive	3				2	2	2	2	2
13											
14											
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DEL #8 - UAT Weekly Report (Weekly)											
1	Dan Dean	QA Project Manager	3								
2	Timothy King	QA PMO Specialist	3								
3	Cheryl Hofmann	QA Testing Manager	3								
4	Rachel Hernandez	QA UAT Lead	3								
5	Siva Nelluri	QA Independent Tester/UAT Leader	3								
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader	3								
7	Pandu Gupta	QA Business Analyst/Tester	3								
8	Julie Hereth	QA Sr. Administrative Assistant	3								
9	Wendy Battermann	QA Executive	3								
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DEL #9 - QA Security Review Plan											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
6	Denise Barajas	QA Business Analyst/Tester									
7	Donna Smith	QA Independent Tester/UAT Leader									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Frank Ono	QA Executive									
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DEL #10 - Quarterly QA Security Report (Quarterly)											
1	Dan Dean	QA Project Manager	3								
2	Don Coffey	QA Technical Manager	3								
3	Jay Pinnamaneni	QA Technical Lead	3								
4	Dustin Lish	QA Technical Lead	3								
5	Timothy King	QA PMO Specialist	3								
6	Denise Barajas	QA Business Analyst/Tester	3								
7	Donna Smith	QA Independent Tester/UAT Leader	3								
8	Julie Hereth	QA Sr. Administrative Assistant	3								
9	Frank Ono	QA Executive	3								
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DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Initial						Due					
1	Dan Dean	QA Project Manager			16	8					
2	Beena Amamath	QA PMO Lead			16	36					
3	Timothy King	QA PMO Specialist			10	12					
4	Kristin Pepper	QA Functional Manager			8	24					
5	Don Coffey	QA Technical Manager			8	16					
6	Julie Hereth	QA Sr. Administrative Assistant			4	4					
7	Wendy Battermann	QA Executive				8					
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DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (Monthly)					Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	3		8	8	32	24	24	24	24
2	Beena Amamath	QA PMO Lead	3		24	32	32	16	16	16	16
3	Timothy King	QA PMO Specialist	3		16	8	16	8	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	3		4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	3		2	2	2	2	2	2	2
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DEL #13 - Assessment of DD&I Vendor CalSAWS General Design						Due					
1	Dan Dean	QA Project Manager			6	8					
2	Timothy King	QA PMO Specialist			6	8					
3	Kristin Pepper	QA Functional Manager			8	16					
4	Don Coffey	QA Technical Manager			8	32					
5	Abby Darrah	QA Implementation Manager				32					
6	Cheryl Hofmann	QA Testing Manager									
7	Rachel Hernandez	QA UAT Lead									
8	Pandu Gupta	QA Business Analyst/Tester			8	48					
9	Jay Pinnamaneni	QA Technical Lead			16	28					

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
10	Dustin Lish	QA Technical Lead			4	4					
11	Raj Ganesh	QA Conversion Lead			16	32					
12	Julie Hereth	QA Sr. Administrative Assistant			4	4					
13	Frank Ono	QA Executive				8					
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20											
DEL #14 - Assessment of DD&I Vendor CalACES Master Conversion Plan						Due					
1	Dan Dean	QA Project Manager			4	8					
2	Raj Ganesh	QA Conversion Lead			52	40					
3	Timothy King	QA PMO Specialist			6	16					
4	Kristin Pepper	QA Functional Manager			16	16					
5	Don Coffey	QA Technical Manager			16	16					
6	Abby Darrah	QA Implementation Manager				32					
7	Cheryl Hofmann	QA Testing Manager				16					
8	Rachel Hernandez	QA UAT Lead				16					
9	Julie Hereth	QA Sr. Administrative Assistant			4	4					
10	Frank Ono	QA Executive				8					
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20											
DEL #15 - Assessment of DD&I Vendor Application Development Preparation and Installation Plan						Due					
1	Dan Dean	QA Project Manager			4	12					
2	Don Coffey	QA Technical Manager			24	32					
3	Jay Pinnamaneni	QA Technical Lead			16	60					
4	Dustin Lish	QA Technical Lead			8	8					
5	Abby Darrah	QA Implementation Manager				24					
6	Julie Hereth	QA Sr. Administrative Assistant			4	4					
7	Frank Ono	QA Executive				8					
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DEL #16 - Assessment of DD&I Vendor CalSAWS Master Test Plan					Due						
1	Dan Dean	QA Project Manager			4						
2	Timothy King	QA PMO Specialist			6						
3	Cheryl Hofmann	QA Testing Manager			24						
4	Rachel Hernandez	QA UAT Lead			24						
5	Julie Hereth	QA Sr. Administrative Assistant			4						
6	Wendy Battermann	QA Executive			4						
7											
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DEL #17 - Assessment of DD&I Vendor CalSAWS Business Architecture Design					Due						
1	Dan Dean	QA Project Manager			8						
2	Timothy King	QA PMO Specialist			6						
3	Kristin Pepper	QA Functional Manager			16						
4	Don Coffey	QA Technical Manager			24						
5	Pandu Gupta	QA Business Analyst/Tester			12						
6	Jay Pinnamaneni	QA Technical Lead			24						
7	Dustin Lish	QA Technical Lead			8						
8	Raj Ganesh	QA Conversion Lead			16						
9	Julie Hereth	QA Sr. Administrative Assistant			4						
10	Frank Ono	QA Executive			8						
11											
12											
13											

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
14											
15											
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19											
20											
DEL #18 - Assessment of DD&I Vendor CalSAWS General Design								Due			
1	Dan Dean	QA Project Manager					4	4			
2	Timothy King	QA PMO Specialist					3	3			
3	Kristin Pepper	QA Functional Manager					8	8			
4	Don Coffey	QA Technical Manager					8	8			
5	Pandu Gupta	QA Business Analyst/Tester					10	12			
6	Jay Pinnamaneni	QA Technical Lead					12	12			
7	Dustin Lish	QA Technical Lead					4	4			
8	Denise Barajas	QA Business Analyst/Tester					8	8			
9	Cheryl Hofmann	QA Testing Manager					4	4			
10	Rachel Hernandez	QA UAT Lead					4	4			
11	Julie Hereth	QA Sr. Administrative Assistant					2	2			
12	Frank Ono	QA Executive					4	4			
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20											
DEL #19 - Assessment of DD&I Vendor CalSAWS General Design										Due	
1	Dan Dean	QA Project Manager								16	
2	Timothy King	QA PMO Specialist								24	
3	Kristin Pepper	QA Functional Manager							40	24	
4	Don Coffey	QA Technical Manager							24	16	
5	Pandu Gupta	QA Business Analyst/Tester							54	48	
6	Jay Pinnamaneni	QA Technical Lead							56	24	
7	Dustin Lish	QA Technical Lead							8	8	
8	Denise Barajas	QA Business Analyst/Tester							28	40	
9	Cheryl Hofmann	QA Testing Manager							8	16	
10	Rachel Hernandez	QA UAT Lead							8	16	
11	Julie Hereth	QA Sr. Administrative Assistant							4	4	
12	Frank Ono	QA Executive								6	
13											
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18											
19											
20											
DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan								Due			
1	Dan Dean	QA Project Manager				2	2	4			
2	Timothy King	QA PMO Specialist				6	12	6			
3	Abby Darrah	QA Implementation Manager				4	8	4			
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead				20	52	8			
6	Julie Hereth	QA Sr. Administrative Assistant			4			4			
7	Wendy Battermann	QA Executive						8			
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DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan								Due			
1	Dan Dean	QA Project Manager					4	4			
2	Raj Ganesh	QA Conversion Lead				18	40				
3	Timothy King	QA PMO Specialist					20	8			
4	Denise Barajas	QA Business Analyst/Tester						10			
5	Kristin Pepper	QA Functional Manager				8	20	4			
6	Don Coffey	QA Technical Manager					20	4			
7	Abby Darrah	QA Implementation Manager					4	12			
8	Cheryl Hofmann	QA Testing Manager					4	12			
9	Rachel Hernandez	QA UAT Lead					4	12			
10	Julie Hereth	QA Sr. Administrative Assistant			4		2	2			
11	Frank Ono	QA Executive					2	4			
12											
13											
14											
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17											

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
18											
19											
20											
DEL #22 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Initial											Due
1	Beena Amarnath	QA PMO Lead							16	16	24
2	Kristin Pepper	QA Functional Manager								16	16
3	Pandu Gupta	QA Business Analyst/Tester								40	48
4	Don Coffey	QA Technical Manager								16	16
5	Timothy King	QA PMO Specialist							2	16	24
6	Julie Hereth	QA Sr. Administrative Assistant								4	4
7	Wendy Battermann	QA Executive									2
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DEL #23 - Assessment of DD&I Vendor CalSAWS General Design (Page/Report/Correspondence Changes per Requirement)											
1	Dan Dean	QA Project Manager								8	24
2	Timothy King	QA PMO Specialist									24
3	Kristin Pepper	QA Functional Manager								40	60
4	Don Coffey	QA Technical Manager									32
5	Pandu Gupta	QA Business Analyst/Tester								48	96
6	Jay Pinnamaneni	QA Technical Lead								8	120
7	Dustin Lish	QA Technical Lead								8	20
8	Denise Barajas	QA Business Analyst/Tester									100
9	Cheryl Hofmann	QA Testing Manager									16
10	Rachel Hernandez	QA UAT Lead									16
11	Julie Hereth	QA Sr. Administrative Assistant									4
12	Frank Ono	QA Executive									
13											
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18											
19											
20											
DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan											Due
1	Dan Dean	QA Project Manager						2	12	12	
2	Abby Darrah	QA Implementation Manager						24	24	24	
3	Kristin Pepper	QA Functional Manager							32	40	
4	Don Coffey	QA Technical Manager						8	24	40	
5	Timothy King	QA PMO Specialist							16	16	
6	Cheryl Hofmann	QA Testing Manager							8	16	
7	Kristi Rodriguez	QA Implementation Lead						60	60	60	
8	Julie Hereth	QA Sr. Administrative Assistant							4	4	
9	Wendy Battermann	QA Executive								4	
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DEL #25 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 1											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #26 - Assessment of DD&I Vendor CalSAWS General Design											

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan - Update 1											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #28 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Update											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 2											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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20											
DEL #31 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 3											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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20											
DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 4											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
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DEL #35 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #36 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 5											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #37 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 6											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #38 - Assessment of DD&I Vendor CalSAWS UAT Support Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
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DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 7											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report/Milestone											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Update											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Report/Milestone											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
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	DELIVERABLE	Month		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
				Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
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DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 8											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan - Update #2											
1	Dan Dean	QA Project Manager	3								
2	Denise Barajas	QA Business Analyst/Tester	3								
3	Timothy King	QA PMO Specialist	3								
4	Kristin Pepper	QA Functional Manager	3								
5	Don Coffey	QA Technical Manager	3								
6	Abby Darrah	QA Implementation Manager	3								
7	Cheryl Hofmann	QA Testing Manager	3								
8	Rachel Hernandez	QA UAT Lead	3								
9	Julie Hereth	QA Sr. Administrative Assistant	3								
10	Frank Ono	QA Executive	3								
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DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 9											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - C-IV											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Denise Barajas	QA Business Analyst/Tester									
11	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
DEL #46 - Assessment of DD&I Vendor <i>CalACES Migration Final Acceptance Certification</i>											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Kristi Rodriguez	QA Implementation Lead									
6	Ivan Parra	QA Implementation Lead									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Denise Barajas	QA Business Analyst/Tester									
9	Don Coffey	QA Technical Manager									
10	Kristin Pepper	QA Functional Manager									
11	Wendy Battermann	QA Executive									
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DEL #47 - Assessment of DD&I Vendor <i>CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 1</i>											
1	Dan Dean	QA Project Manager	3								
2	Beena Amamath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								
4	Kristin Pepper	QA Functional Manager	3								
5	Don Coffey	QA Technical Manager	3								
6	Abby Darrah	QA Implementation Manager	3								
7	Cheryl Hofmann	QA Testing Manager	3								
8	Rachel Hernandez	QA UAT Lead	3								
9	Pandu Gupta	QA Business Analyst/Tester	3								
10	Kristi Rodriguez	QA Implementation Lead	3								
11	Ivan Parra	QA Implementation Lead	3								
12	Julie Hereth	QA Sr. Administrative Assistant	3								
13	Denise Barajas	QA Business Analyst/Tester	3								
14	Wendy Battermann	QA Executive	3								
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DEL #48 - Assessment of DD&I Vendor <i>CalSAWS Migration Project Control Document Update</i>											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #49 - Assessment of DD&I Vendor <i>CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 2</i>											
1	Dan Dean	QA Project Manager	3								
2	Beena Amamath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								
4	Kristin Pepper	QA Functional Manager	3								
5	Don Coffey	QA Technical Manager	3								
6	Abby Darrah	QA Implementation Manager	3								
7	Cheryl Hofmann	QA Testing Manager	3								
8	Rachel Hernandez	QA UAT Lead	3								
9	Pandu Gupta	QA Business Analyst/Tester	3								
10	Kristi Rodriguez	QA Implementation Lead	3								
11	Ivan Parra	QA Implementation Lead	3								
12	Julie Hereth	QA Sr. Administrative Assistant	3								
13	Denise Barajas	QA Business Analyst/Tester	3								
14	Wendy Battermann	QA Executive	3								
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DEL #50 - Assessment of DD&I Vendor <i>CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 3</i>											
1	Dan Dean	QA Project Manager	3								
2	Beena Amamath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								

Schedule 3 - QA Staff Loading

		Nominal Month	1	2	3	4	5	6	7	8
		FFY	19	19	19	19	20	20	20	20
		Month	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
DELIVERABLE	Month									
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #							
4	Kristin Pepper	QA Functional Manager	3							
5	Don Coffey	QA Technical Manager	3							
6	Abby Darrah	QA Implementation Manager	3							
7	Cheryl Hofmann	QA Testing Manager	3							
8	Rachel Hernandez	QA UAT Lead	3							
9	Pandu Gupta	QA Business Analyst/Tester	3							
10	Kristi Rodriguez	QA Implementation Lead	3							
11	Ivan Parra	QA Implementation Lead	3							
12	Julie Hereth	QA Sr. Administrative Assistant	3							
13	Denise Barajas	QA Business Analyst/Tester	3							
14	Wendy Battermann	QA Executive	3							
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DEL #51 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 4										
1	Dan Dean	QA Project Manager	3							
2	Beena Amamath	QA PMO Lead	3							
3	Timothy King	QA PMO Specialist	3							
4	Kristin Pepper	QA Functional Manager	3							
5	Don Coffey	QA Technical Manager	3							
6	Abby Darrah	QA Implementation Manager	3							
7	Cheryl Hofmann	QA Testing Manager	3							
8	Rachel Hernandez	QA UAT Lead	3							
9	Pandu Gupta	QA Business Analyst/Tester	3							
10	Kristi Rodriguez	QA Implementation Lead	3							
11	Ivan Parra	QA Implementation Lead	3							
12	Julie Hereth	QA Sr. Administrative Assistant	3							
13	Wendy Battermann	QA Executive	3							
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DEL #52 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 5										
1	Dan Dean	QA Project Manager	3							
2	Beena Amamath	QA PMO Lead	3							
3	Timothy King	QA PMO Specialist	3							
4	Kristin Pepper	QA Functional Manager	3							
5	Don Coffey	QA Technical Manager	3							
6	Abby Darrah	QA Implementation Manager	3							
7	Cheryl Hofmann	QA Testing Manager	3							
8	Rachel Hernandez	QA UAT Lead	3							
9	Pandu Gupta	QA Business Analyst/Tester	3							
10	Kristi Rodriguez	QA Implementation Lead	3							
11	Ivan Parra	QA Implementation Lead	3							
12	Julie Hereth	QA Sr. Administrative Assistant	3							
13	Denise Barajas	QA Business Analyst/Tester	3							
14	Wendy Battermann	QA Executive	3							
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DEL #53 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 6										
1	Dan Dean	QA Project Manager	3							
2	Beena Amamath	QA PMO Lead	3							
3	Timothy King	QA PMO Specialist	3							
4	Kristin Pepper	QA Functional Manager	3							
5	Don Coffey	QA Technical Manager	3							
6	Abby Darrah	QA Implementation Manager	3							
7	Cheryl Hofmann	QA Testing Manager	3							
8	Rachel Hernandez	QA UAT Lead	3							
9	Pandu Gupta	QA Business Analyst/Tester	3							
10	Kristi Rodriguez	QA Implementation Lead	3							
11	Ivan Parra	QA Implementation Lead	3							
12	Julie Hereth	QA Sr. Administrative Assistant	3							
13	Denise Barajas	QA Business Analyst/Tester	3							
14	Wendy Battermann	QA Executive	3							
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DEL #54 - Assessment of DD&I Vendor CalSAWS Deployment Complete Report - CalWIN Wave 1-6										
1	Dan Dean	QA Project Manager	3							
2	Beena Amamath	QA PMO Lead	3							
3	Timothy King	QA PMO Specialist	3							
4	Kristin Pepper	QA Functional Manager	3							
5	Don Coffey	QA Technical Manager	3							
6	Abby Darrah	QA Implementation Manager	3							
7	Cheryl Hofmann	QA Testing Manager	3							

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
8	Rachel Hernandez	QA UAT Lead	3								
9	Pandu Gupta	QA Business Analyst/Tester	3								
10	Julie Hereth	QA Sr. Administrative Assistant	3								
11	Denise Barajas	QA Business Analyst/Tester	3								
12	Wendy Battermann	QA Executive	3								
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DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Update											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance Certification											
1	Dan Dean	QA Project Manager	3								
2	Beena Amarnath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								
4	Abby Darrah	QA Implementation Manager	3								
5	Julie Hereth	QA Sr. Administrative Assistant	3								
6	Don Coffey	QA Technical Manager	3								
7	Kristin Pepper	QA Functional Manager	3								
8	Denise Barajas	QA Business Analyst/Tester	3								
9	Wendy Battermann	QA Executive	3								
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DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migration Work Plan Initial											
1	Dan Dean	QA Project Manager	3								
2	Beena Amarnath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								
4	Julie Hereth	QA Sr. Administrative Assistant	3								
5	Wendy Battermann	QA Executive	3								
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DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migration Project Control Document Initial											
1	Dan Dean	QA Project Manager	3								
2	Beena Amarnath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								
4	Kristin Pepper	QA Functional Manager	3								
5	Don Coffey	QA Technical Manager	3								
6	Julie Hereth	QA Sr. Administrative Assistant	3								
7	Wendy Battermann	QA Executive	3								
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Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
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DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migration Work Plan Update (Monthly)											
1	Dan Dean	QA Project Manager	3								
2	Beena Amamath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								
4	Julie Hereth	QA Sr. Administrative Assistant	3								
5	Wendy Battermann	QA Executive	3								
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DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Master Training Plan											
1	Dan Dean	QA Project Manager	3								
2	Timothy King	QA PMO Specialist	3								
3	Abby Darrah	QA Implementation Manager	3								
4	Ivan Parra	QA Implementation Lead	3								
5	Kristi Rodriguez	QA Implementation Lead	3								
6	Julie Hereth	QA Sr. Administrative Assistant	3								
7	Wendy Battermann	QA Executive	3								
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DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Deployment Readiness Plan											
1	Dan Dean	QA Project Manager	3								
2	Beena Amamath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								
4	Kristin Pepper	QA Functional Manager	3								
5	Don Coffey	QA Technical Manager	3								
6	Abby Darrah	QA Implementation Manager	3								
7	Cheryl Hofmann	QA Testing Manager	3								
8	Rachel Hernandez	QA UAT Lead	3								
9	Kristi Rodriguez	QA Implementation Lead	3								
10	Ivan Parra	QA Implementation Lead	3								
11	Julie Hereth	QA Sr. Administrative Assistant	3								
12	Denise Barajas	QA Business Analyst/Tester	3								
13	Wendy Battermann	QA Executive	3								
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DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Change Management Plan											
1	Dan Dean	QA Project Manager	3								
2	Timothy King	QA PMO Specialist	3								
3	Abby Darrah	QA Implementation Manager	3								
4	Ivan Parra	QA Implementation Lead	3								
5	Kristi Rodriguez	QA Implementation Lead	3								
6	Julie Hereth	QA Sr. Administrative Assistant	3								
7	Wendy Battermann	QA Executive	3								
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Schedule 3 - QA Staff Loading

#	DELIVERABLE	Nominal Month FFY SFY Month	QA ROLE (pulled from Roster tab)	CO #	1	2	3	4	5	6	7	8
					19	19	19	19	20	20	20	20
					18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
					Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
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DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT Training Material												
1	Dan Dean		QA Project Manager	3								
2	Timothy King		QA PMO Specialist	3								
3	Abby Darrah		QA Implementation Manager	3								
4	Ivan Parra		QA Implementation Lead	3								
5	Kristi Rodriguez		QA Implementation Lead	3								
6	Julie Hereth		QA Sr. Administrative Assistant	3								
7	Wendy Battermann		QA Executive	3								
8												
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18												
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20												
DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT Training Material												
1	Dan Dean		QA Project Manager	3								
2	Timothy King		QA PMO Specialist	3								
3	Abby Darrah		QA Implementation Manager	3								
4	Ivan Parra		QA Implementation Lead	3								
5	Kristi Rodriguez		QA Implementation Lead	3								
6	Julie Hereth		QA Sr. Administrative Assistant	3								
7	Wendy Battermann		QA Executive	3								
8												
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16												
17												
18												
19												
20												
DEL #65 - QA Status Report (Monthly)												
1	Dan Dean		QA Project Manager	3								
2	Beena Amamath		QA PMO Lead	3								
3	Kristin Pepper		QA Functional Manager	3								
4	Don Coffey		QA Technical Manager	3								
5	Cheryl Hofmann		QA Testing Manager	3								
6	Timothy King		QA PMO Specialist	3								
7	Julie Hereth		QA Sr. Administrative Assistant	3								
8	Pandu Gupta		QA Business Analyst/Tester	3								
9	Jay Pinnamaneni		QA Technical Lead	3								
10	Dustin Lish		QA Technical Lead	3								
11	Wendy Battermann		QA Executive	3								
12	Frank Ono		QA Executive	3								
13												
14												
15												
16												
17												
18												
19												
20												
DEL #66 - QA M&O Testing Plan												
1	Dan Dean		QA Project Manager	3								
2	Timothy King		QA PMO Specialist	3								
3	Cheryl Hofmann		QA Testing Manager	3								
4	Rachel Hernandez		QA UAT Lead	3								
5	Julie Hereth		QA Sr. Administrative Assistant	3								
6	Wendy Battermann		QA Executive	3								
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15												
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17												
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Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
20											
	DEL #67 - QA M&O Monthly Test Report (Monthly)										
1	Dan Dean	QA Project Manager	3								
2	Beena Amamath	QA PMO Lead	3								
3	Timothy King	QA PMO Specialist	3								
4	Cheryl Hofmann	QA Testing Manager	3								
5	Rachel Hernandez	QA UAT Lead	3								
6	Donna Smith	QA Independent Tester/UAT Leader	3								
7	Siva Nelluri	QA Independent Tester/UAT Leader	3								
8	Kim Sinclair	QA Independent Tester	3								
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	3								
10	Julie Hereth	QA Sr. Administrative Assistant	3								
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	DEL #68 - Quarterly QA Security Report (Quarterly)										
1	Dan Dean	QA Project Manager	3								
2	Don Coffey	QA Technical Manager	3								
3	Jay Pinnamaneni	QA Technical Lead	3								
4	Dustin Lish	QA Technical Lead	3								
5	Timothy King	QA PMO Specialist	3								
6	Donna Smith	QA Independent Tester/UAT Leader	3								
7	Julie Hereth	QA Sr. Administrative Assistant	3								
8	Frank Ono	QA Executive	3								
9											
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17											
18											
19											
20											
	DEL #69 - Monthly SLA & Performance Review Report (Monthly)										
1	Dan Dean	QA Project Manager	3								
2	Don Coffey	QA Technical Manager	3								
3	Jay Pinnamaneni	QA Technical Lead	3								
4	Timothy King	QA PMO Specialist	3								
5	Julie Hereth	QA Sr. Administrative Assistant	3								
6	Frank Ono	QA Executive	3								
7											
8											
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16											
17											
18											
19											
20											
	CalSAWS QA Subtotal			-	1,459	2,024	2,883	2,950	2,597	2,699	2,791

OCAT QA Services (Change Order 1)

	DEL #1 - QA Monthly Status Report (OCAT)			1			Due	Due	Due	Due	Due	Due
1	Greg FitzGerald	QA Technical Lead (OCAT)	1				62	12	48	104	120	128
2	Gretchen Williams	QA Specialist (OCAT)	1					30	64	72	80	44
3	Wendy Battermann	QA Executive	1				2	2	2	2	2	2
4	Frank Ono	QA Executive	1				2	2	2	2	2	2
5	Julie Hereth	QA Sr. Administrative Assistant	1				4	4	4	4	4	4
	DEL #2 - Assessment of OCAT Project Control Document			1			Due					
1	Greg FitzGerald	QA Technical Lead (OCAT)	1									
2	Gretchen Williams	QA Specialist (OCAT)	1				8					
3	Wendy Battermann	QA Executive	1				2					
4	Julie Hereth	QA Sr. Administrative Assistant	1				4					
	DEL #3 - QA Assessment of OCAT Work Plan			1		Due						
1	Greg FitzGerald	QA Technical Lead (OCAT)	1			4						
2	Gretchen Williams	QA Specialist (OCAT)	1			4						
3	Wendy Battermann	QA Executive	1			2						
4	Julie Hereth	QA Sr. Administrative Assistant	1			4						
	DEL #4 - QA Assessment of OCAT RTM			1			Due					
1	Greg FitzGerald	QA Technical Lead (OCAT)	1				30					
2	Gretchen Williams	QA Specialist (OCAT)	1				20					
3	Wendy Battermann	QA Executive	1				2					
4	Julie Hereth	QA Sr. Administrative Assistant	1				4					
	DEL #5 - QA Assessment of OCAT General Design Document			1					Due			

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
1	Greg FitzGerald	QA Technical Lead (OCAT)	1			60	40	20			
2	Gretchen Williams	QA Specialist (OCAT)	1			20	20	20			
3	Frank Ono	QA Executive	1			4	4	4			
4	Julie Hereth	QA Sr. Administrative Assistant	1			2		4			
DEL #6 - QA Assessment of OCAT Technical Design Document								Due			
1	Greg FitzGerald	QA Technical Lead (OCAT)	1				60	60			
2	Gretchen Williams	QA Specialist (OCAT)	1								
3	Frank Ono	QA Executive	1				4	4			
4	Julie Hereth	QA Sr. Administrative Assistant	1				4	4			
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces											
1	Greg FitzGerald	QA Technical Lead (OCAT)	1				40	40	40	40	40
2	Gretchen Williams	QA Specialist (OCAT)	1								
3	Frank Ono	QA Executive	1				4	4	4	4	4
4	Julie Hereth	QA Sr. Administrative Assistant	1				4				
DEL #8 - QA Assessment of OCAT Master Test Plan							Due				
1	Greg FitzGerald	QA Technical Lead (OCAT)	1			8	8				
2	Gretchen Williams	QA Specialist (OCAT)	1			24	32				
3	Wendy Battermann	QA Executive	1			2	2				
4	Julie Hereth	QA Sr. Administrative Assistant	1			4	4				
DEL #9 - QA Assessment of OCAT Training Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)	1								
2	Gretchen Williams	QA Specialist (OCAT)	1								40
3	Wendy Battermann	QA Executive	1								2
4	Julie Hereth	QA Sr. Administrative Assistant	1								4
DEL #10 - QA Assessment of OCAT Training Materials											
1	Greg FitzGerald	QA Technical Lead (OCAT)	1								
2	Gretchen Williams	QA Specialist (OCAT)	1								
3	Wendy Battermann	QA Executive	1								
4	Julie Hereth	QA Sr. Administrative Assistant	1								
DEL #11 - QA Assessment of OCAT System Documentation											
1	Greg FitzGerald	QA Technical Lead (OCAT)	1								
2	Gretchen Williams	QA Specialist (OCAT)	1								
3	Wendy Battermann	QA Executive	1								
4	Julie Hereth	QA Sr. Administrative Assistant	1								
DEL #12 - QA Assessment of OCAT Final Acceptance											
1	Greg FitzGerald	QA Technical Lead (OCAT)	1								
2	Gretchen Williams	QA Specialist (OCAT)	1								
3	Wendy Battermann	QA Executive	1								
4	Julie Hereth	QA Sr. Administrative Assistant	1								
DEL #13 - QA Assessment of OCAT M&O Transition Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)	1								
2	Gretchen Williams	QA Specialist (OCAT)	1								
3	Frank Ono	QA Executive	1								
4	Julie Hereth	QA Sr. Administrative Assistant	1								
DEL #14 - QA M&O Monthly Status Report (OCAT)											
1	Greg FitzGerald	QA Technical Lead (OCAT)	1								
2	Gretchen Williams	QA Specialist (OCAT)	1								
3	Wendy Battermann	QA Executive	1								
4	Frank Ono	QA Executive	1								
Change Order 1 Subtotal				-	14	264	276	280	228	252	270

PM Services (Change Order 2)

PM Services		2									
1	Wendy Battermann	QA Executive	2								80.00
2	Frank Ono	QA Executive	2								80.00
3	Gretchen Williams 2	QA Executive/Specialist	2								50.00
Change Order 2 Subtotal				-	-	-	-	-	-	-	210.00

QA Professional Services (Change Order 3)

Professional Services		3									
1	TBD	TBD	3								
Change Order 03 Subtotal				-	-	-	-	-	-	-	-

Total QA Services and Change Orders				-	1,473	2,288	3,159	3,230	4,402	2,951	3,271
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Summary by Staff Name

		Summary by QA Role									
1	QA Project Manager	-	168.0	120.0	168.0	208.0	144.0	160.0	168.0		
2	QA PMO Lead	-	176.0	176.0	168.0	168.0	144.0	160.0	168.0		
3	QA Functional Manager	-	96.0	96.0	204.0	156.0	224.0	168.0	168.0		
4	QA Technical Manager	-	128.0	120.0	200.0	196.0	164.0	160.0	168.0		
5	QA Implementation Manager	-	-	108.0	168.0	172.0	144.0	160.0	168.0		
6	QA Testing Manager	-	160.0	128.0	164.0	172.0	152.0	168.0	168.0		
7	QA UAT Lead	-	160.0	128.0	176.0	196.0	136.0	160.0	168.0		
8	QA PMO Specialist	-	146.0	80.0	150.0	156.0	144.0	144.0	144.0		
9	QA Sr. Administrative Assistant	-	83.0	92.0	105.0	100.0	70.0	81.0	91.0		
10	QA Business Analyst/Tester	-	28.0	64.0	194.0	388.0	364.0	344.0	336.0		
11	QA Conversion Lead	-	92.0	98.0	152.0	-	-	-	-		
12	QA Independent Tester	-	-	160.0	160.0	168.0	144.0	160.0	168.0		
13	QA Independent Tester/UAT Leader	-	104.0	480.0	480.0	504.0	432.0	480.0	504.0		
14	QA Technical Lead	-	92.0	132.0	192.0	162.0	163.0	160.0	180.0		
15	QA Implementation Lead	-	-	40.0	160.0	168.0	144.0	160.0	168.0		
16	QA Executive	-	32.0	68.0	68.0	64.0	40.0	46.0	202.0		
17	QA Technical Lead (OCAT)	-	4.0	160.0	160.0	168.0	144.0	160.0	168.0		
18	QA Specialist (OCAT)	-	4.0	72.0	82.0	84.0	72.0	80.0	84.0		

Schedule 3 - QA Staff Loading

		Nominal Month		1	2	3	4	5	6	7	8
		FFY		19	19	19	19	20	20	20	20
		SFY		18/19	19/20	19/20	19/20	19/20	19/20	19/20	19/20
DELIVERABLE		Month		Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)	CO #								
19		QA Executive/Specialist		-	-	-	-	-	-	-	50.0
20		QA Specialist II		-	-	-	-	-	-	-	-
21		QA Specialist I		-	-	-	-	-	-	-	-
22		0		-	-	-	-	-	-	-	-
23		0		-	-	-	-	-	-	-	-
		0		-	-	-	-	-	-	-	-
		0		-	-	-	-	-	-	-	-
		0		-	-	-	-	-	-	-	-
		0		-	-	-	-	-	-	-	-
		0		-	-	-	-	-	-	-	-
Total				-	1,473.0	2,288.0	3,159.0	3,230.0	2,825.0	2,951.0	3,271.0

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
CalSAWS QA Services (including Schedule Adjustment with CO 3)											
DEL #1 - QA Management Plan											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
6											
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15											
16											
17											
18											
19											
20											
DEL #2 - QA Work Plan (Initial)											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
6											
7											
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13											
14											
15											
16											
17											
18											
19											
20											
DEL #3 - QA Monthly Status Report (Monthly)											
			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	64	108	56	88	84	88	88	92	80
2	Beena Amarnath	QA PMO Lead	96	88	64	96	104	112	112	104	104
3	Kristin Pepper	QA Functional Manager	40	44	32	80	72	60	100	46	106
4	Don Coffey	QA Technical Manager	44	54	22	88	52	76	72	46	66
5	Abby Darrah	QA Implementation Manager	120	128	152	144	128	16	136	152	152
6	Cheryl Hofmann	QA Testing Manager	8	4	4	4	4	4	4	4	4
7	Rachel Hernandez	QA UAT Lead	8	8	4	4	4	4	4	8	4
8	Timothy King	QA PMO Specialist	48	48	16	92	68	92	52	64	64
9	Julie Hereth	QA Sr. Administrative Assistant	56	59	55	59	58	56	50	48	48
10	Raj Ganesh	QA Conversion Lead									
11	Denise Barajas	QA Business Analyst/Tester	52	6	88	102	60	8	112	0	72
12	Pandu Gupta	QA Business Analyst/Tester	32	32	40	8	8	8	8	8	8
13	Jay Pinnamaneni	QA Technical Lead	0	0	56	16	0	0	0	0	5
14	Dustin Lish	QA Technical Lead	8	8	8	8	8	8	0	8	8
15	Ivan Parra	QA Implementation Lead				152	160	108	148	160	160
16	Kristi Rodriguez	QA Implementation Lead	152	176	168	152	80	8	88	160	160
17	Wendy Battermann	QA Executive	12	8	4	14	14	14	6	12	4
18	Frank Ono	QA Executive	14	16	8	16	12	16	6	12	4
19											
20											
DEL #4 - QA Work Plan (Monthly update)											
			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	12	12	12	12	12	12	12	12	12
2	Beena Amarnath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	12	12	12	12	12	12	12	12	12
4	Kristin Pepper	QA Functional Manager	8	8	8	8	8	8	8	8	8
5	Don Coffey	QA Technical Manager	8	8	8	8	8	8	8	8	8
6	Abby Darrah	QA Implementation Manager	8	8	8	8	8	8	8	8	8
7	Cheryl Hofmann	QA Testing Manager	8	8	8	8	8	8	8	8	8
8	Rachel Hernandez	QA UAT Lead	8	8	8	8	8	8	8	8	8
9	Julie Hereth	QA Sr. Administrative Assistant	2	2	2	2	2	2	2	2	2
10	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #5 - Deliverable Review and Assessment Plan											
1	Dan Dean	QA Project Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
DELIVERABLE		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Wendy Battermann	QA Executive									
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #6 - QA Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
7	Frank Ono	QA Executive									
8	Donna Smith	QA Independent Tester/UAT Leader									
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #7 - QA Test Monthly Report (Monthly)			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	24	24	24	24	24	24	24	24	24
3	Timothy King	QA PMO Specialist	12	12	12	12	12	12	12	12	12
4	Cheryl Hofmann	QA Testing Manager	128	124	132	124	132	132	148	132	136
5	Rachel Hernandez	QA UAT Lead	112	120	128	120	128	128	144	128	136
6	Donna Smith	QA Independent Tester/UAT Leader	152	176	168	152	160	168	160	144	136
7	Kim Sinclair	QA Independent Tester	152	176	168	152	160	168	168	160	160
8	Siva Nelluri	QA Independent Tester/UAT Leader	152	176	168	152	160	168	168	160	160
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	152	176	168	152	160	168	168	160	160
10	Pandu Gupta	QA Business Analyst/Tester	8	24	8	24	24	8	36	16	32
11	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
12	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
13											
14											
15											
16											
17											
18											
19											
20											
DEL #8 - UAT Weekly Report (Weekly)											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
7	Pandu Gupta	QA Business Analyst/Tester									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Wendy Battermann	QA Executive									
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #9 - QA Security Review Plan											Due
1	Dan Dean	QA Project Manager							8	16	16
2	Don Coffey	QA Technical Manager							16	30	30
3	Jay Pinnamaneni	QA Technical Lead							32	30	90
4	Dustin Lish	QA Technical Lead								92	60
5	Timothy King	QA PMO Specialist							16	24	24

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
	DELIVERABLE	Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
6	Denise Barajas	QA Business Analyst/Tester							16	24	24
7	Donna Smith	QA Independent Tester/UAT Leader							8	16	24
8	Julie Hereth	QA Sr. Administrative Assistant							4	4	4
9	Frank Ono	QA Executive							8	8	8
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #10 - Quarterly QA Security Report (Quarterly)											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									
6	Denise Barajas	QA Business Analyst/Tester									
7	Donna Smith	QA Independent Tester/UAT Leader									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Frank Ono	QA Executive									
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13											
14											
15											
16											
17											
18											
19											
20											
DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	24	24	24	24	24	24	24	24	24
2	Beena Amarnath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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DEL #13 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Abby Darrah	QA Implementation Manager									
6	Cheryl Hofmann	QA Testing Manager									
7	Rachel Hernandez	QA UAT Lead									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
	DELIVERABLE	Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
10	Dustin Lish	QA Technical Lead									
11	Raj Ganesh	QA Conversion Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Frank Ono	QA Executive									
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	DEL #14 - Assessment of DD&I Vendor	CalACES Master Conversion Plan									
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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	DEL #15 - Assessment of DD&I Vendor	Application Development Preparation and									
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Abby Darrah	QA Implementation Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Frank Ono	QA Executive									
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	DEL #16 - Assessment of DD&I Vendor	CalSAWS Master Test Plan									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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	DEL #17 - Assessment of DD&I Vendor	CalSAWS Business Architecture Design									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Raj Ganesh	QA Conversion Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
11											
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Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #18 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #19 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan											
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Denise Barajas	QA Business Analyst/Tester									
5	Kristin Pepper	QA Functional Manager									
6	Don Coffey	QA Technical Manager									
7	Abby Darrah	QA Implementation Manager									
8	Cheryl Hofmann	QA Testing Manager									
9	Rachel Hernandez	QA UAT Lead									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Frank Ono	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
18											
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DEL #22 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Beena Amarnath	QA PMO Lead									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #23 - Assessment of DD&I Vendor CalSAWS General Design (Page/Report			Due								
1	Dan Dean	QA Project Manager	24								
2	Timothy King	QA PMO Specialist	24								
3	Kristin Pepper	QA Functional Manager	40								
4	Don Coffey	QA Technical Manager	60								
5	Pandu Gupta	QA Business Analyst/Tester	40								
6	Jay Pinnamaneni	QA Technical Lead	100								
7	Dustin Lish	QA Technical Lead	20								
8	Denise Barajas	QA Business Analyst/Tester	100								
9	Cheryl Hofmann	QA Testing Manager	16								
10	Rachel Hernandez	QA UAT Lead	16								
11	Julie Hereth	QA Sr. Administrative Assistant	4								
12	Frank Ono	QA Executive	6								
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DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan											
1	Dan Dean	QA Project Manager									
2	Abby Darrah	QA Implementation Manager									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Cheryl Hofmann	QA Testing Manager									
7	Kristi Rodriguez	QA Implementation Lead									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Wendy Battermann	QA Executive									
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DEL #25 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma				Due							
1	Dan Dean	QA Project Manager	4	8							
2	Kristin Pepper	QA Functional Manager	40	24							
3	Pandu Gupta	QA Business Analyst/Tester	40	32							
4	Don Coffey	QA Technical Manager	16	24							
5	Timothy King	QA PMO Specialist	8	8							
6	Julie Hereth	QA Sr. Administrative Assistant	4	4							
7	Wendy Battermann	QA Executive		2							
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DEL #26 - Assessment of DD&I Vendor CalSAWS General Design					Due						

Schedule 3 - QA Staff Loading

#	DELIVERABLE	STAFF NAME	QA ROLE (pulled from Roster tab)	Nominal Month							
				9	10	11	12	13	14	15	16
				FFY	FFY	FFY	FFY	FFY	FFY	FFY	FFY
#	DELIVERABLE	STAFF NAME	QA ROLE (pulled from Roster tab)	Month	Month	Month	Month	Month	Month	Month	Month
				Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
1		Dan Dean	QA Project Manager	8	8	24					
2		Timothy King	QA PMO Specialist	8	32	24					
3		Kristin Pepper	QA Functional Manager	24	60	40					
4		Don Coffey	QA Technical Manager	24	40	52					
5		Pandu Gupta	QA Business Analyst/Tester	32	88	48					
6		Jay Pinnamaneni	QA Technical Lead	32	160	56					
7		Dustin Lish	QA Technical Lead	8	20	20					
8		Denise Barajas	QA Business Analyst/Tester		80	70					
9		Cheryl Hofmann	QA Testing Manager		16	16					
10		Rachel Hernandez	QA UAT Lead		16	16					
11		Julie Hereth	QA Sr. Administrative Assistant		4	4					
12		Frank Ono	QA Executive			6					
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DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI						Due					
1		Dan Dean	QA Project Manager	8	8	12					
2		Denise Barajas	QA Business Analyst/Tester		90	10					
3		Timothy King	QA PMO Specialist	16	16	16					
4		Kristin Pepper	QA Functional Manager		40	8					
5		Don Coffey	QA Technical Manager		50	14					
6		Abby Darrah	QA Implementation Manager	24	40	8					
7		Cheryl Hofmann	QA Testing Manager	8	24	8					
8		Rachel Hernandez	QA UAT Lead	8	24	8					
9		Julie Hereth	QA Sr. Administrative Assistant		4	4					
10		Frank Ono	QA Executive			4					
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DEL #28 - Assessment of DD&I Vendor CalSAWS General Design							Due				
1		Dan Dean	QA Project Manager			8	16	12			
2		Timothy King	QA PMO Specialist			16	16	20			
3		Kristin Pepper	QA Functional Manager			24	48	40			
4		Don Coffey	QA Technical Manager			24	32	60			
5		Pandu Gupta	QA Business Analyst/Tester			32	88	72			
6		Jay Pinnamaneni	QA Technical Lead			32	120	88			
7		Dustin Lish	QA Technical Lead			16	20	20			
8		Denise Barajas	QA Business Analyst/Tester				50	100			
9		Cheryl Hofmann	QA Testing Manager				16	16			
10		Rachel Hernandez	QA UAT Lead				16	16			
11		Julie Hereth	QA Sr. Administrative Assistant				4	4			
12		Frank Ono	QA Executive					8			
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DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc						Due					
1		Dan Dean	QA Project Manager			16					
2		Beena Amarnath	QA PMO Lead			48					
3		Timothy King	QA PMO Specialist			48					
4		Kristin Pepper	QA Functional Manager			40					
5		Don Coffey	QA Technical Manager			32					
6		Julie Hereth	QA Sr. Administrative Assistant			8					
7		Wendy Battermann	QA Executive			6					
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DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						Due					
1		Dan Dean	QA Project Manager			8	4				
2		Kristin Pepper	QA Functional Manager			16	16				
3		Pandu Gupta	QA Business Analyst/Tester			40	32				
4		Don Coffey	QA Technical Manager			16	24				

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
5	Timothy King	QA PMO Specialist			8	4					
6	Julie Hereth	QA Sr. Administrative Assistant			4	4					
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DEL #31 - Assessment of DD&I Vendor CalSAWS General Design									Due		
1	Dan Dean	QA Project Manager					4	16	12		
2	Timothy King	QA PMO Specialist					16	16	24		
3	Kristin Pepper	QA Functional Manager					24	84	20		
4	Don Coffey	QA Technical Manager					24	60	32		
5	Pandu Gupta	QA Business Analyst/Tester					24	120	68		
6	Jay Pinnamaneni	QA Technical Lead					48	126	78		
7	Dustin Lish	QA Technical Lead					0	36	20		
8	Denise Barajas	QA Business Analyst/Tester						160	40		
9	Cheryl Hofmann	QA Testing Manager						24	8		
10	Rachel Hernandez	QA UAT Lead						24	8		
11	Julie Hereth	QA Sr. Administrative Assistant						4	4		
12	Frank Ono	QA Executive							6		
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DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma								Due			
1	Dan Dean	QA Project Manager					16	16			
2	Kristin Pepper	QA Functional Manager					16	16			
3	Pandu Gupta	QA Business Analyst/Tester					32	32			
4	Don Coffey	QA Technical Manager					16	24			
5	Timothy King	QA PMO Specialist					16	16			
6	Julie Hereth	QA Sr. Administrative Assistant					4	4			
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DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan									Due		
1	Dan Dean	QA Project Manager						4	12		
2	Timothy King	QA PMO Specialist						4	4		
3	Abby Darrah	QA Implementation Manager					24	144	24		
4	Ivan Parra	QA Implementation Lead						60	20		
5	Kristi Rodriguez	QA Implementation Lead					80	160	80		
6	Julie Hereth	QA Sr. Administrative Assistant						4	4		
7	Wendy Battermann	QA Executive							8		
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DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma										Due	
1	Dan Dean	QA Project Manager							4	4	
2	Kristin Pepper	QA Functional Manager							16	16	
3	Pandu Gupta	QA Business Analyst/Tester							32	32	
4	Don Coffey	QA Technical Manager							16	24	
5	Timothy King	QA PMO Specialist							16	16	
6	Julie Hereth	QA Sr. Administrative Assistant							4	4	
7											
8											

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #35 - Assessment of DD&I Vendor CalSAWS General Design											Due
1	Dan Dean	QA Project Manager								4	16
2	Timothy King	QA PMO Specialist							16	16	16
3	Kristin Pepper	QA Functional Manager							24	90	22
4	Don Coffey	QA Technical Manager							24	52	40
5	Pandu Gupta	QA Business Analyst/Tester							24	104	72
6	Jay Pinnamaneni	QA Technical Lead							24	168	40
7	Dustin Lish	QA Technical Lead							20	20	20
8	Denise Barajas	QA Business Analyst/Tester								136	64
9	Cheryl Hofmann	QA Testing Manager								24	8
10	Rachel Hernandez	QA UAT Lead								24	8
11	Julie Hereth	QA Sr. Administrative Assistant							4	4	4
12	Frank Ono	QA Executive									8
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DEL #36 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									4
2	Kristin Pepper	QA Functional Manager									24
3	Pandu Gupta	QA Business Analyst/Tester									48
4	Don Coffey	QA Technical Manager									16
5	Timothy King	QA PMO Specialist									16
6	Julie Hereth	QA Sr. Administrative Assistant									4
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DEL #37 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #38 - Assessment of DD&I Vendor CalSAWS UAT Support Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Rep											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Mileste											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Denise Barajas	QA Business Analyst/Tester									
11	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
DEL #46 - Assessment of DD&I Vendor			CalACES Migration Final Acceptance C								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Kristi Rodriguez	QA Implementation Lead									
6	Ivan Parra	QA Implementation Lead									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Denise Barajas	QA Business Analyst/Tester									
9	Don Coffey	QA Technical Manager									
10	Kristin Pepper	QA Functional Manager									
11	Wendy Battermann	QA Executive									
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DEL #47 - Assessment of DD&I Vendor			CalSAWS Deployment Complete Milest								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #48 - Assessment of DD&I Vendor			CalSAWS Migration Project Control Doc								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #49 - Assessment of DD&I Vendor			CalSAWS Deployment Complete Milest								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #50 - Assessment of DD&I Vendor			CalSAWS Deployment Complete Milest								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #51 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Wendy Battermann	QA Executive									
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DEL #52 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #53 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #54 - Assessment of DD&I Vendor CaISAWS Deployment Complete Report											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Denise Barajas	QA Business Analyst/Tester									
12	Wendy Battermann	QA Executive									
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DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance C											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Don Coffey	QA Technical Manager									
7	Kristin Pepper	QA Functional Manager									
8	Denise Barajas	QA Business Analyst/Tester									
9	Wendy Battermann	QA Executive									
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DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Mast											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Depl											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Kristi Rodriguez	QA Implementation Lead									
10	Ivan Parra	QA Implementation Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Denise Barajas	QA Business Analyst/Tester									
13	Wendy Battermann	QA Executive									
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DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Char											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT 1											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #65 - QA Status Report (Monthly)											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Cheryl Hofmann	QA Testing Manager									
6	Timothy King	QA PMO Specialist									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									
10	Dustin Lish	QA Technical Lead									
11	Wendy Battermann	QA Executive									
12	Frank Ono	QA Executive									
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DEL #66 - QA M&O Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
	DELIVERABLE	Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
20											
	DEL #67 - QA M&O Monthly Test Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Cheryl Hofmann	QA Testing Manager									
5	Rachel Hernandez	QA UAT Lead									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Siva Nelluri	QA Independent Tester/UAT Leader									
8	Kim Sinclair	QA Independent Tester									
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
10	Julie Hereth	QA Sr. Administrative Assistant									
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	DEL #68 - Quarterly QA Security Report (Quarterly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Frank Ono	QA Executive									
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	DEL #69 - Monthly SLA & Performance Review Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Timothy King	QA PMO Specialist									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Frank Ono	QA Executive									
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CaISAWS QA Subtotal			2,568	2,877	2,823	2,705	2,836	2,968	2,978	3,002	2,875

OCAT QA Services (Change Order 1)

				Due	Due	Due	Due	Due	Due	Due	Due	Due	Due
DEL #1 - QA Monthly Status Report (OCAT)													
1	Greg FitzGerald		QA Technical Lead (OCAT)	72	96	148	132	140	148	148	140	140	140
2	Gretchen Williams		QA Specialist (OCAT)	2	2	16	36	40	40	40	40	40	40
3	Wendy Battermann		QA Executive	2	2	2	2	2	2	2	2	2	2
4	Frank Ono		QA Executive	2	2	2	2	2	2	2	2	2	2
5	Julie Hereth		QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4	4
DEL #2 - Assessment of OCAT Project Control Document													
1	Greg FitzGerald		QA Technical Lead (OCAT)										
2	Gretchen Williams		QA Specialist (OCAT)										
3	Wendy Battermann		QA Executive										
4	Julie Hereth		QA Sr. Administrative Assistant										
DEL #3 - QA Assessment of OCAT Work Plan													
1	Greg FitzGerald		QA Technical Lead (OCAT)										
2	Gretchen Williams		QA Specialist (OCAT)										
3	Wendy Battermann		QA Executive										
4	Julie Hereth		QA Sr. Administrative Assistant										
DEL #4 - QA Assessment of OCAT RTM													
1	Greg FitzGerald		QA Technical Lead (OCAT)										
2	Gretchen Williams		QA Specialist (OCAT)										
3	Wendy Battermann		QA Executive										
4	Julie Hereth		QA Sr. Administrative Assistant										
DEL #5 - QA Assessment of OCAT General Design Document													

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #6 - QA Assessment of OCAT Technical Design Document											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces											
1	Greg FitzGerald	QA Technical Lead (OCAT)	40	40	20						
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive	4	4	4						
4	Julie Hereth	QA Sr. Administrative Assistant			4						
DEL #8 - QA Assessment of OCAT Master Test Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #9 - QA Assessment of OCAT Training Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)	Due								
2	Gretchen Williams	QA Specialist (OCAT)	32								
3	Wendy Battermann	QA Executive	2								
4	Julie Hereth	QA Sr. Administrative Assistant	4								
DEL #10 - QA Assessment of OCAT Training Materials											
1	Greg FitzGerald	QA Technical Lead (OCAT)				Due					
2	Gretchen Williams	QA Specialist (OCAT)	20	48	40	40					
3	Wendy Battermann	QA Executive	2	2	2	2					
4	Julie Hereth	QA Sr. Administrative Assistant	4			4					
DEL #11 - QA Assessment of OCAT System Documentation											
1	Greg FitzGerald	QA Technical Lead (OCAT)	40	40							
2	Gretchen Williams	QA Specialist (OCAT)	40	40							
3	Wendy Battermann	QA Executive	2	2							
4	Julie Hereth	QA Sr. Administrative Assistant	4	4							
DEL #12 - QA Assessment of OCAT Final Acceptance											
1	Greg FitzGerald	QA Technical Lead (OCAT)				20	20	20	20	20	Due
2	Gretchen Williams	QA Specialist (OCAT)									20
3	Wendy Battermann	QA Executive				2	2	2	2	2	2
4	Julie Hereth	QA Sr. Administrative Assistant				4					4
DEL #13 - QA Assessment of OCAT M&O Transition Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #14 - QA M&O Monthly Status Report (OCAT)											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Frank Ono	QA Executive									
Change Order 1 Subtotal			276	286	242	248	210	218	218	210	214

PM Services (Change Order 2)

PM Services											
1	Wendy Battermann	QA Executive	100.00	100.00	80.00	80.00	80.00				
2	Frank Ono	QA Executive	100.00	100.00	80.00	80.00	80.00				
3	Gretchen Williams 2	QA Executive/Specialist	80.00	80.00	60.00	60.00	60.00				
Change Order 2 Subtotal			280.00	280.00	220.00	220.00	220.00	-	-	-	-

QA Professional Services (Change Order 3)

Professional Services											
1	TBD	TBD									
Change Order 03 Subtotal			-	-	-	-	-	-	-	-	-

Total QA Services and Change Orders			3,124	3,443	3,285	3,173	3,266	3,186	3,196	3,212	3,089
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Summary by Staff Name

Summary by QA Role											
1	QA Project Manager		152.0	176.0	168.0	152.0	160.0	168.0	168.0	160.0	160.0
2	QA PMO Lead		152.0	144.0	168.0	152.0	160.0	168.0	168.0	160.0	160.0
3	QA Functional Manager		152.0	176.0	168.0	152.0	160.0	168.0	168.0	160.0	160.0
4	QA Technical Manager		152.0	176.0	168.0	152.0	160.0	168.0	168.0	160.0	160.0
5	QA Implementation Manager		152.0	176.0	168.0	152.0	160.0	168.0	168.0	160.0	160.0
6	QA Testing Manager		168.0	176.0	168.0	152.0	160.0	168.0	168.0	168.0	156.0
7	QA UAT Lead		152.0	176.0	164.0	148.0	156.0	164.0	164.0	168.0	156.0
8	QA PMO Specialist		144.0	144.0	168.0	152.0	160.0	168.0	168.0	160.0	160.0
9	QA Sr. Administrative Assistant		90.0	89.0	93.0	89.0	80.0	82.0	84.0	74.0	78.0
10	QA Business Analyst/Tester		304.0	352.0	336.0	304.0	320.0	336.0	336.0	320.0	320.0
11	QA Conversion Lead		-	-	-	-	-	-	-	-	-
12	QA Independent Tester		152.0	176.0	168.0	152.0	160.0	168.0	168.0	160.0	160.0
13	QA Independent Tester/UAT Leader		456.0	528.0	504.0	456.0	480.0	504.0	504.0	480.0	480.0
14	QA Technical Lead		168.0	188.0	188.0	164.0	164.0	170.0	174.0	318.0	223.0
15	QA Implementation Lead		152.0	176.0	168.0	304.0	320.0	336.0	336.0	320.0	320.0
16	QA Executive		252.0	244.0	204.0	204.0	206.0	42.0	46.0	44.0	36.0
17	QA Technical Lead (OCAT)		152.0	176.0	168.0	152.0	160.0	168.0	168.0	160.0	160.0
18	QA Specialist (OCAT)		94.0	90.0	56.0	76.0	40.0	40.0	40.0	40.0	40.0

Schedule 3 - QA Staff Loading

		Nominal Month	9	10	11	12	13	14	15	16	17
		FFY	20	20	20	20	20	20	20	20	21
		SFY	19/20	19/20	19/20	19/20	19/20	20/21	20/21	20/21	20/21
DELIVERABLE		Month	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
19		QA Executive/Specialist	80.0	80.0	60.0	60.0	60.0	-	-	-	-
20		QA Specialist II	-	-	-	-	-	-	-	-	-
21		QA Specialist I	-	-	-	-	-	-	-	-	-
22		0	-	-	-	-	-	-	-	-	-
23		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
Total			3,124.0	3,443.0	3,285.0	3,173.0	3,266.0	3,186.0	3,196.0	3,212.0	3,089.0

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
DELIVERABLE		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
CalSAWS QA Services (including Schedule Adjustment with CO 3)											
DEL #1 - QA Management Plan											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
6											
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DEL #2 - QA Work Plan (Initial)											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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19											
20											
DEL #3 - QA Monthly Status Report (Monthly)											
1	Dan Dean	QA Project Manager	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Beena Amarnath	QA PMO Lead	88	84	64	80	100	92	88	96	80
3	Kristin Pepper	QA Functional Manager	48	32	80	72	104	80	72	88	84
4	Don Coffey	QA Technical Manager	112	104	120	120	152	152	136	160	152
5	Abby Darrah	QA Implementation Manager	128	104	88	120	112	112	128	128	120
6	Cheryl Hofmann	QA Testing Manager	152	152	144	136	144	136	128	160	144
7	Rachel Hernandez	QA UAT Lead	4	4	8	8	8	8	8	8	8
8	Timothy King	QA PMO Specialist	8	8	8	8	8	8	0	0	0
9	Julie Hereth	QA Sr. Administrative Assistant	68	44	32	56	68	72	68	96	68
10	Raj Ganesh	QA Conversion Lead	55	54	50	45	56	59	55	57	52
11	Denise Barajas	QA Business Analyst/Tester									
12	Pandu Gupta	QA Business Analyst/Tester	160	144	136	144	160	152	160	152	144
13	Jay Pinnamaneni	QA Technical Lead	8	8	8	8	8	108	108	8	16
14	Dustin Lish	QA Technical Lead	120	96	90	108	108	102	120	102	96
15	Ivan Parra	QA Implementation Lead	8	8	8	8	8	8	8	8	8
16	Kristi Rodriguez	QA Implementation Lead	160	160	152	144	136	128	120	168	160
17	Wendy Battermann	QA Executive	160	160	152	144	136	128	120	168	160
18	Frank Ono	QA Executive	12	12	4	12	0	10	6	8	8
19			16	16	12	16	16	16	16	16	12
20											
DEL #4 - QA Work Plan (Monthly update)											
1	Dan Dean	QA Project Manager	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Beena Amarnath	QA PMO Lead	12	12	12	12	12	12	12	12	12
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Kristin Pepper	QA Functional Manager	12	12	12	12	12	12	12	12	12
5	Don Coffey	QA Technical Manager	8	8	8	8	8	8	8	8	8
6	Abby Darrah	QA Implementation Manager	8	8	8	8	8	8	8	8	8
7	Cheryl Hofmann	QA Testing Manager	8	8	8	8	8	8	8	8	8
8	Rachel Hernandez	QA UAT Lead	8	8	8	8	8	8	8	8	8
9	Julie Hereth	QA Sr. Administrative Assistant	8	8	8	8	8	8	8	8	8
10	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
11			2	2	2	2	2	2	2	2	2
12											
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19											
20											
DEL #5 - Deliverable Review and Assessment Plan											
1	Dan Dean	QA Project Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
DELIVERABLE		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Wendy Battermann	QA Executive									
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20											
DEL #6 - QA Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
7	Frank Ono	QA Executive									
8	Donna Smith	QA Independent Tester/UAT Leader									
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14											
15											
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17											
18											
19											
20											
DEL #7 - QA Test Monthly Report (Monthly)			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	24	24	24	24	24	24	24	24	24
3	Timothy King	QA PMO Specialist	12	12	12	12	12	12	12	12	12
4	Cheryl Hofmann	QA Testing Manager	136	128	120	112	144	152	136	112	116
5	Rachel Hernandez	QA UAT Lead	128	108	96	112	144	152	144	8	4
6	Donna Smith	QA Independent Tester/UAT Leader	160	152	128	128	152	144	152	144	136
7	Kim Sinclair	QA Independent Tester	160	160	152	144	176	168	160	168	168
8	Siva Nelluri	QA Independent Tester/UAT Leader	156	118	110	128	160	168	152		
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	160	160	152	144	176	168	160		8
10	Pandu Gupta	QA Business Analyst/Tester	104	104	96	104	136	60	52	60	52
11	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
12	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
13											
14											
15											
16											
17											
18											
19											
20											
DEL #8 - UAT Weekly Report (Weekly)										Due	Due
1	Dan Dean	QA Project Manager								4	4
2	Timothy King	QA PMO Specialist								4	4
3	Cheryl Hofmann	QA Testing Manager								16	16
4	Rachel Hernandez	QA UAT Lead								128	136
5	Siva Nelluri	QA Independent Tester/UAT Leader								152	160
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader								168	160
7	Pandu Gupta	QA Business Analyst/Tester								100	100
8	Julie Hereth	QA Sr. Administrative Assistant								4	4
9	Wendy Battermann	QA Executive								2	2
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #9 - QA Security Review Plan											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
6	Denise Barajas	QA Business Analyst/Tester									
7	Donna Smith	QA Independent Tester/UAT Leader									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Frank Ono	QA Executive									
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18											
19											
20											
DEL #10 - Quarterly QA Security Report (Quarterly)					Due			Due			Due
1	Dan Dean	QA Project Manager		4	16		4	16		4	16
2	Don Coffey	QA Technical Manager		32	32		32	32		32	32
3	Jay Pinnamaneni	QA Technical Lead		32	32		32	32		32	32
4	Dustin Lish	QA Technical Lead		32	32		32	32		32	32
5	Timothy King	QA PMO Specialist		4	24		4	24		4	24
6	Denise Barajas	QA Business Analyst/Tester		16	16		16	16		16	16
7	Donna Smith	QA Independent Tester/UAT Leader		8	24		8	24		8	24
8	Julie Hereth	QA Sr. Administrative Assistant		4	4		4	4		4	4
9	Frank Ono	QA Executive			8			8			8
10											
11											
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20											
DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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19											
20											
DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	24	24	24	24	24	24	24	24	24
2	Beena Amamath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
6											
7											
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19											
20											
DEL #13 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Abby Darrah	QA Implementation Manager									
6	Cheryl Hofmann	QA Testing Manager									
7	Rachel Hernandez	QA UAT Lead									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
10	Dustin Lish	QA Technical Lead									
11	Raj Ganesh	QA Conversion Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Frank Ono	QA Executive									
14											
15											
16											
17											
18											
19											
20											
DEL #14 - Assessment of DD&I Vendor CalACES Master Conversion Plan											
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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20											
DEL #15 - Assessment of DD&I Vendor Application Development Preparation a											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Abby Darrah	QA Implementation Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Frank Ono	QA Executive									
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20											
DEL #16 - Assessment of DD&I Vendor CalSAWS Master Test Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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20											
DEL #17 - Assessment of DD&I Vendor CalSAWS Business Architecture Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Raj Ganesh	QA Conversion Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
11											
12											
13											

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
14											
15											
16											
17											
18											
19											
20											
DEL #18 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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14											
15											
16											
17											
18											
19											
20											
DEL #19 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
13											
14											
15											
16											
17											
18											
19											
20											
DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
8											
9											
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15											
16											
17											
18											
19											
20											
DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan											
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Denise Barajas	QA Business Analyst/Tester									
5	Kristin Pepper	QA Functional Manager									
6	Don Coffey	QA Technical Manager									
7	Abby Darrah	QA Implementation Manager									
8	Cheryl Hofmann	QA Testing Manager									
9	Rachel Hernandez	QA UAT Lead									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Frank Ono	QA Executive									
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Schedule 3 - QA Staff Loading

#	DELIVERABLE	STAFF NAME	QA ROLE (pulled from Roster tab)	Nominal Month											
				FFY											
				SFY											
				Month											
				Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21			
18															
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	DEL #22 - Assessment of DD&I Vendor CaISAWS Requirements Traceability Ma														
1	Beena Amarnath		QA PMO Lead												
2	Kristin Pepper		QA Functional Manager												
3	Pandu Gupta		QA Business Analyst/Tester												
4	Don Coffey		QA Technical Manager												
5	Timothy King		QA PMO Specialist												
6	Julie Hereth		QA Sr. Administrative Assistant												
7	Wendy Battermann		QA Executive												
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	DEL #23 - Assessment of DD&I Vendor CaISAWS General Design (Page/Report														
1	Dan Dean		QA Project Manager												
2	Timothy King		QA PMO Specialist												
3	Kristin Pepper		QA Functional Manager												
4	Don Coffey		QA Technical Manager												
5	Pandu Gupta		QA Business Analyst/Tester												
6	Jay Pinnamaneni		QA Technical Lead												
7	Dustin Lish		QA Technical Lead												
8	Denise Barajas		QA Business Analyst/Tester												
9	Cheryl Hofmann		QA Testing Manager												
10	Rachel Hernandez		QA UAT Lead												
11	Julie Hereth		QA Sr. Administrative Assistant												
12	Frank Ono		QA Executive												
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	DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan														
1	Dan Dean		QA Project Manager												
2	Abby Darrah		QA Implementation Manager												
3	Kristin Pepper		QA Functional Manager												
4	Don Coffey		QA Technical Manager												
5	Timothy King		QA PMO Specialist												
6	Cheryl Hofmann		QA Testing Manager												
7	Kristi Rodriguez		QA Implementation Lead												
8	Julie Hereth		QA Sr. Administrative Assistant												
9	Wendy Battermann		QA Executive												
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	DEL #25 - Assessment of DD&I Vendor CaISAWS Requirements Traceability Ma														
1	Dan Dean		QA Project Manager												
2	Kristin Pepper		QA Functional Manager												
3	Pandu Gupta		QA Business Analyst/Tester												
4	Don Coffey		QA Technical Manager												
5	Timothy King		QA PMO Specialist												
6	Julie Hereth		QA Sr. Administrative Assistant												
7	Wendy Battermann		QA Executive												
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	DEL #26 - Assessment of DD&I Vendor CaISAWS General Design														

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #28 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #31 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7											
8											

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #35 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #36 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma			Due								
1	Dan Dean	QA Project Manager	4								
2	Kristin Pepper	QA Functional Manager	24								
3	Pandu Gupta	QA Business Analyst/Tester	48								
4	Don Coffey	QA Technical Manager	24								
5	Timothy King	QA PMO Specialist	16								
6	Julie Hereth	QA Sr. Administrative Assistant	4								
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DEL #37 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma					Due						
1	Dan Dean	QA Project Manager		4	4						
2	Kristin Pepper	QA Functional Manager		24	24						
3	Pandu Gupta	QA Business Analyst/Tester		48	48						
4	Don Coffey	QA Technical Manager		16	24						
5	Timothy King	QA PMO Specialist		16	16						
6	Julie Hereth	QA Sr. Administrative Assistant		4	4						
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DEL #38 - Assessment of DD&I Vendor CalSAWS UAT Support Plan					Due						
1	Dan Dean	QA Project Manager			8						
2	Timothy King	QA PMO Specialist	4		16						
3	Cheryl Hofmann	QA Testing Manager	8	16	16						
4	Rachel Hernandez	QA UAT Lead	16	36	36						
5	Siva Nelluri	QA Independent Tester/UAT Leader	4	42	42						
6	Julie Hereth	QA Sr. Administrative Assistant	4	4	4						
7	Wendy Battermann	QA Executive			8						
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Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma							Due				
1	Dan Dean	QA Project Manager				4	4				
2	Kristin Pepper	QA Functional Manager				16	16				
3	Pandu Gupta	QA Business Analyst/Tester				32	32				
4	Don Coffey	QA Technical Manager				16	24				
5	Timothy King	QA PMO Specialist				16	16				
6	Julie Hereth	QA Sr. Administrative Assistant				4	4				
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DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report							Due				
1	Dan Dean	QA Project Manager			8	8	8				
2	Timothy King	QA PMO Specialist			8	16	16				
3	Cheryl Hofmann	QA Testing Manager			4	16	16				
4	Rachel Hernandez	QA UAT Lead			4	16	16				
5	Donna Smith	QA Independent Tester/UAT Leader				16	16				
6	Siva Nelluri	QA Independent Tester/UAT Leader				16	16				
7	Julie Hereth	QA Sr. Administrative Assistant				4	4				
8	Wendy Battermann	QA Executive					4				
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DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc									Due		
1	Dan Dean	QA Project Manager							8		
2	Beena Amarnath	QA PMO Lead						16	16		
3	Timothy King	QA PMO Specialist						12	24		
4	Kristin Pepper	QA Functional Manager						8	16		
5	Don Coffey	QA Technical Manager						16	24		
6	Julie Hereth	QA Sr. Administrative Assistant						4	4		
7	Wendy Battermann	QA Executive							4		
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DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Rep											Due
1	Dan Dean	QA Project Manager							4	4	4
2	Timothy King	QA PMO Specialist							4		4
3	Cheryl Hofmann	QA Testing Manager							8	16	8
4	Rachel Hernandez	QA UAT Lead							8	16	8
5	Donna Smith	QA Independent Tester/UAT Leader							8	16	8
6	Siva Nelluri	QA Independent Tester/UAT Leader							8	16	8
7	Julie Hereth	QA Sr. Administrative Assistant								4	4
8	Wendy Battermann	QA Executive								2	2
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Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
17											
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DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Mileste											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Denise Barajas	QA Business Analyst/Tester									
11	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

#	DELIVERABLE	STAFF NAME	QA ROLE (pulled from Roster tab)	Nominal Month										
				FFY	21	19	20	21	22	23	24	25	26	
				Month	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22	
				Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21		
DEL #46 - Assessment of DD&I Vendor				CaIACES Migration Final Acceptance C										
1	Dan Dean	QA Project Manager												
2	Beena Amamath	QA PMO Lead												
3	Timothy King	QA PMO Specialist												
4	Abby Darrah	QA Implementation Manager												
5	Kristi Rodriguez	QA Implementation Lead												
6	Ivan Parra	QA Implementation Lead												
7	Julie Hereth	QA Sr. Administrative Assistant												
8	Denise Barajas	QA Business Analyst/Tester												
9	Don Coffey	QA Technical Manager												
10	Kristin Pepper	QA Functional Manager												
11	Wendy Battermann	QA Executive												
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DEL #47 - Assessment of DD&I Vendor				CaISAWS Deployment Complete Milest										
1	Dan Dean	QA Project Manager												
2	Beena Amamath	QA PMO Lead												
3	Timothy King	QA PMO Specialist												
4	Kristin Pepper	QA Functional Manager												
5	Don Coffey	QA Technical Manager												
6	Abby Darrah	QA Implementation Manager												
7	Cheryl Hofmann	QA Testing Manager												
8	Rachel Hernandez	QA UAT Lead												
9	Pandu Gupta	QA Business Analyst/Tester												
10	Kristi Rodriguez	QA Implementation Lead												
11	Ivan Parra	QA Implementation Lead												
12	Julie Hereth	QA Sr. Administrative Assistant												
13	Denise Barajas	QA Business Analyst/Tester												
14	Wendy Battermann	QA Executive												
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DEL #48 - Assessment of DD&I Vendor				CaISAWS Migration Project Control Doc										
1	Dan Dean	QA Project Manager												
2	Beena Amamath	QA PMO Lead												
3	Timothy King	QA PMO Specialist												
4	Kristin Pepper	QA Functional Manager												
5	Don Coffey	QA Technical Manager												
6	Julie Hereth	QA Sr. Administrative Assistant												
7	Wendy Battermann	QA Executive												
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DEL #49 - Assessment of DD&I Vendor				CaISAWS Deployment Complete Milest										
1	Dan Dean	QA Project Manager												
2	Beena Amamath	QA PMO Lead												
3	Timothy King	QA PMO Specialist												
4	Kristin Pepper	QA Functional Manager												
5	Don Coffey	QA Technical Manager												
6	Abby Darrah	QA Implementation Manager												
7	Cheryl Hofmann	QA Testing Manager												
8	Rachel Hernandez	QA UAT Lead												
9	Pandu Gupta	QA Business Analyst/Tester												
10	Kristi Rodriguez	QA Implementation Lead												
11	Ivan Parra	QA Implementation Lead												
12	Julie Hereth	QA Sr. Administrative Assistant												
13	Denise Barajas	QA Business Analyst/Tester												
14	Wendy Battermann	QA Executive												
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DEL #50 - Assessment of DD&I Vendor				CaISAWS Deployment Complete Milest										
1	Dan Dean	QA Project Manager												
2	Beena Amamath	QA PMO Lead												
3	Timothy King	QA PMO Specialist												

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #51 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Wendy Battermann	QA Executive									
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20											
DEL #52 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #53 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #54 - Assessment of DD&I Vendor CaISAWS Deployment Complete Report											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									

Schedule 3 - QA Staff Loading

#	DELIVERABLE	STAFF NAME	QA ROLE (pulled from Roster tab)	Nominal Month										
				FFY										
				Month										
				Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21		
8	Rachel Hernandez		QA UAT Lead											
9	Pandu Gupta		QA Business Analyst/Tester											
10	Julie Hereth		QA Sr. Administrative Assistant											
11	Denise Barajas		QA Business Analyst/Tester											
12	Wendy Battermann		QA Executive											
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DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc														
1	Dan Dean		QA Project Manager											
2	Beena Amarnath		QA PMO Lead											
3	Timothy King		QA PMO Specialist											
4	Kristin Pepper		QA Functional Manager											
5	Don Coffey		QA Technical Manager											
6	Julie Hereth		QA Sr. Administrative Assistant											
7	Wendy Battermann		QA Executive											
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DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance C														
1	Dan Dean		QA Project Manager											
2	Beena Amarnath		QA PMO Lead											
3	Timothy King		QA PMO Specialist											
4	Abby Darrah		QA Implementation Manager											
5	Julie Hereth		QA Sr. Administrative Assistant											
6	Don Coffey		QA Technical Manager											
7	Kristin Pepper		QA Functional Manager											
8	Denise Barajas		QA Business Analyst/Tester											
9	Wendy Battermann		QA Executive											
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DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr					Due									
1	Dan Dean		QA Project Manager	8	8									
2	Beena Amarnath		QA PMO Lead	16	24									
3	Timothy King		QA PMO Specialist	4	8									
4	Julie Hereth		QA Sr. Administrative Assistant	4	4									
5	Wendy Battermann		QA Executive		4									
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20														
DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr					Due									
1	Dan Dean		QA Project Manager	8	8									
2	Beena Amarnath		QA PMO Lead	16	24									
3	Timothy King		QA PMO Specialist	4	24									
4	Kristin Pepper		QA Functional Manager	16	24									
5	Don Coffey		QA Technical Manager											
6	Julie Hereth		QA Sr. Administrative Assistant	4	4									
7	Wendy Battermann		QA Executive		4									
8														
9														
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11														

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
12											
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DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	24	24	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	24	24	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
6											
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DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Mast									Due		
1	Dan Dean	QA Project Manager					8	8	8		
2	Timothy King	QA PMO Specialist					16	4	8		
3	Abby Darrah	QA Implementation Manager					24	24	24		
4	Ivan Parra	QA Implementation Lead					40	40	40		
5	Kristi Rodriguez	QA Implementation Lead					40	40	40		
6	Julie Hereth	QA Sr. Administrative Assistant						4	4		
7	Wendy Battermann	QA Executive							8		
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DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Depl											
1	Dan Dean	QA Project Manager								8	12
2	Beena Amamath	QA PMO Lead								8	12
3	Timothy King	QA PMO Specialist								8	12
4	Kristin Pepper	QA Functional Manager									8
5	Don Coffey	QA Technical Manager									8
6	Abby Darrah	QA Implementation Manager									16
7	Cheryl Hofmann	QA Testing Manager								8	12
8	Rachel Hernandez	QA UAT Lead								8	12
9	Kristi Rodriguez	QA Implementation Lead									8
10	Ivan Parra	QA Implementation Lead									8
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Denise Barajas	QA Business Analyst/Tester									8
13	Wendy Battermann	QA Executive									
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DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Char											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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15											

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
16											
17											
18											
19											
20											
DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT 1											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #65 - QA Status Report (Monthly)											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Cheryl Hofmann	QA Testing Manager									
6	Timothy King	QA PMO Specialist									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									
10	Dustin Lish	QA Technical Lead									
11	Wendy Battermann	QA Executive									
12	Frank Ono	QA Executive									
13											
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18											
19											
20											
DEL #66 - QA M&O Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
DELIVERABLE		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
20											
	DEL #67 - QA M&O Monthly Test Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Cheryl Hofmann	QA Testing Manager									
5	Rachel Hernandez	QA UAT Lead									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Siva Nelluri	QA Independent Tester/UAT Leader									
8	Kim Sinclair	QA Independent Tester									
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
10	Julie Hereth	QA Sr. Administrative Assistant									
11											
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14											
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18											
19											
20											
	DEL #68 - Quarterly QA Security Report (Quarterly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Frank Ono	QA Executive									
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20											
	DEL #69 - Monthly SLA & Performance Review Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Timothy King	QA PMO Specialist									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Frank Ono	QA Executive									
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18											
19											
20											
CaISAWS QA Subtotal			2,805	2,856	2,714	2,523	3,106	2,989	2,807	2,981	2,974

OCAT QA Services (Change Order 1)

	DEL #1 - QA Monthly Status Report (OCAT)										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Frank Ono	QA Executive									
5	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #2 - Assessment of OCAT Project Control Document										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #3 - QA Assessment of OCAT Work Plan										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #4 - QA Assessment of OCAT RTM										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #5 - QA Assessment of OCAT General Design Document										

Schedule 3 - QA Staff Loading

		Nominal Month	18	19	20	21	22	23	24	25	26
		FFY	21	21	21	21	21	21	21	21	21
		SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22
		Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #6 - QA Assessment of OCAT Technical Design Document											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #8 - QA Assessment of OCAT Master Test Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #9 - QA Assessment of OCAT Training Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #10 - QA Assessment of OCAT Training Materials											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #11 - QA Assessment of OCAT System Documentation											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #12 - QA Assessment of OCAT Final Acceptance											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #13 - QA Assessment of OCAT M&O Transition Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)	Due								
2	Gretchen Williams	QA Specialist (OCAT)	40								
3	Frank Ono	QA Executive	40								
4	Julie Hereth	QA Sr. Administrative Assistant	4								
DEL #14 - QA M&O Monthly Status Report (OCAT)											
1	Greg FitzGerald	QA Technical Lead (OCAT)	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Gretchen Williams	QA Specialist (OCAT)	40	80	80	80	80	80	80	80	80
3	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
4	Frank Ono	QA Executive	2	2	2	2	2	2	2	2	2
Change Order 1 Subtotal			132	84	84	84	84	84	84	84	84

PM Services (Change Order 2)

PM Services											
1	Wendy Battermann	QA Executive									
2	Frank Ono	QA Executive									
3	Gretchen Williams 2	QA Executive/Specialist									
Change Order 2 Subtotal			-	-	-	-	-	-	-	-	-

QA Professional Services (Change Order 3)

Professional Services											
1	TBD	TBD									
Change Order 03 Subtotal			-	-	-	-	-	-	-	-	-

Total QA Services and Change Orders			2,937	2,940	2,798	2,607	3,190	3,073	2,891	3,065	3,058
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Summary by Staff Name

Summary by QA Role											
1	QA Project Manager		160.0	160.0	152.0	144.0	176.0	168.0	160.0	168.0	168.0
2	QA PMO Lead		160.0	160.0	152.0	144.0	176.0	168.0	160.0	168.0	168.0
3	QA Functional Manager		160.0	160.0	152.0	144.0	176.0	168.0	160.0	168.0	168.0
4	QA Technical Manager		160.0	160.0	152.0	144.0	176.0	168.0	160.0	168.0	168.0
5	QA Implementation Manager		160.0	160.0	152.0	144.0	176.0	168.0	160.0	168.0	168.0
6	QA Testing Manager		156.0	156.0	156.0	144.0	176.0	168.0	160.0	168.0	168.0
7	QA UAT Lead		160.0	160.0	152.0	144.0	176.0	168.0	160.0	168.0	168.0
8	QA PMO Specialist		160.0	160.0	152.0	144.0	176.0	168.0	160.0	168.0	168.0
9	QA Sr. Administrative Assistant		89.0	88.0	76.0	67.0	82.0	85.0	77.0	83.0	78.0
10	QA Business Analyst/Tester		320.0	320.0	304.0	288.0	352.0	336.0	320.0	336.0	336.0
11	QA Conversion Lead		-	-	-	-	-	-	-	-	-
12	QA Independent Tester		160.0	160.0	152.0	144.0	176.0	168.0	160.0	168.0	168.0
13	QA Independent Tester/UAT Leader		480.0	480.0	456.0	432.0	528.0	504.0	480.0	504.0	504.0
14	QA Technical Lead		128.0	168.0	162.0	116.0	180.0	174.0	128.0	174.0	168.0
15	QA Implementation Lead		320.0	320.0	304.0	288.0	352.0	336.0	320.0	336.0	336.0
16	QA Executive		44.0	48.0	44.0	40.0	32.0	46.0	46.0	40.0	44.0
17	QA Technical Lead (OCAT)		80.0	80.0	80.0	80.0	80.0	80.0	80.0	80.0	80.0
18	QA Specialist (OCAT)		40.0	-	-	-	-	-	-	-	-

	Nominal Month	18	19	20	21	22	23	24	25	26	
	FFY	21	21	21	21	21	21	21	21	21	
	SFY	20/21	20/21	20/21	20/21	20/21	20/21	20/21	20/21	21/22	
	DELIVERABLE	Month	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
19		QA Executive/Specialist	-	-	-	-	-	-	-	-	-
20		QA Specialist II	-	-	-	-	-	-	-	-	-
21		QA Specialist I	-	-	-	-	-	-	-	-	-
22		0	-	-	-	-	-	-	-	-	-
23		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
Total			2,937.0	2,940.0	2,798.0	2,607.0	3,190.0	3,073.0	2,891.0	3,065.0	3,058.0

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
DELIVERABLE		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
CalSAWS QA Services (including Schedule Adjustment with CO 3)											
DEL #1 - QA Management Plan											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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19											
20											
DEL #2 - QA Work Plan (Initial)											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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18											
19											
20											
DEL #3 - QA Monthly Status Report (Monthly)											
1	Dan Dean	QA Project Manager	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Beena Amarnath	QA PMO Lead	104	68	44	76	80	96	84	100	72
3	Kristin Pepper	QA Functional Manager	88	64	60	76	72	96	68	84	68
4	Don Coffey	QA Technical Manager	152	104	48	112	112	144	120	136	128
5	Abby Darrah	QA Implementation Manager	152	80	14	130	112	112	112	120	96
6	Cheryl Hofmann	QA Testing Manager	144	72	16	72	72	160	136	120	160
7	Rachel Hernandez	QA UAT Lead	8	8	8	8	8	8	8	8	8
8	Timothy King	QA PMO Specialist	0	8	8	8	8	8	8	8	8
9	Julie Hereth	QA Sr. Administrative Assistant	100	44	8	56	52	80	56	84	40
10	Raj Ganesh	QA Conversion Lead	64	54	50	51	50	52	38	51	51
11	Denise Barajas	QA Business Analyst/Tester									
12	Pandu Gupta	QA Business Analyst/Tester	160	112	6	118	104	152	144	128	152
13	Jay Pinnamaneni	QA Technical Lead	8	108	16	8	36	116	84	116	132
14	Dustin Lish	QA Technical Lead	132	96	90	114	90	96	108	96	96
15	Ivan Parra	QA Implementation Lead	8	8	8	8	8	8	8	8	8
16	Kristi Rodriguez	QA Implementation Lead	160	136	88	112	112	168	144	144	168
17	Wendy Battermann	QA Executive	2	10	8	12	4	12	8	0	8
18	Frank Ono	QA Executive	16	16	12	16	16	8	16	16	12
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DEL #4 - QA Work Plan (Monthly update)											
1	Dan Dean	QA Project Manager	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Beena Amarnath	QA PMO Lead	12	12	12	12	12	12	12	12	12
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Kristin Pepper	QA Functional Manager	12	12	12	12	12	12	12	12	12
5	Don Coffey	QA Technical Manager	8	8	8	8	8	8	8	8	8
6	Abby Darrah	QA Implementation Manager	8	8	8	8	8	8	8	8	8
7	Cheryl Hofmann	QA Testing Manager	8	8	8	8	8	8	8	8	8
8	Rachel Hernandez	QA UAT Lead	8	8	8	8	8	8	8	8	8
9	Julie Hereth	QA Sr. Administrative Assistant	8	8	8	8	8	8	8	8	8
10	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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DEL #5 - Deliverable Review and Assessment Plan											
1	Dan Dean	QA Project Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
DELIVERABLE		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Wendy Battermann	QA Executive									
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DEL #6 - QA Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
7	Frank Ono	QA Executive									
8	Donna Smith	QA Independent Tester/UAT Leader									
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DEL #7 - QA Test Monthly Report (Monthly)			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	24	24	24	24	24	24	24	24	24
3	Timothy King	QA PMO Specialist	12	12	12	12	12	12	12	12	12
4	Cheryl Hofmann	QA Testing Manager	128	112	88	112	112	152	128	144	152
5	Rachel Hernandez	QA UAT Lead	8	112	88	112	112	152	128	144	152
6	Donna Smith	QA Independent Tester/UAT Leader	176	152	136	152	144	144	144	152	144
7	Kim Sinclair	QA Independent Tester	176	160	160	152	152	168	144	160	168
8	Siva Nelluri	QA Independent Tester/UAT Leader	24	160	160	152	152	168	144	160	168
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	8	160	160	152	152	168	144	160	168
10	Pandu Gupta	QA Business Analyst/Tester	68	20	112	144	116	20	28	44	36
11	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
12	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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DEL #8 - UAT Weekly Report (Weekly)			Due								
1	Dan Dean	QA Project Manager	4								
2	Timothy King	QA PMO Specialist	4								
3	Cheryl Hofmann	QA Testing Manager	16								
4	Rachel Hernandez	QA UAT Lead	144								
5	Siva Nelluri	QA Independent Tester/UAT Leader	152								
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader	168								
7	Pandu Gupta	QA Business Analyst/Tester	100								
8	Julie Hereth	QA Sr. Administrative Assistant	4								
9	Wendy Battermann	QA Executive	2								
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DEL #9 - QA Security Review Plan											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
DELIVERABLE		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
6	Denise Barajas	QA Business Analyst/Tester									
7	Donna Smith	QA Independent Tester/UAT Leader									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Frank Ono	QA Executive									
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DEL #10 - Quarterly QA Security Report (Quarterly)					Due			Due			Due
1	Dan Dean	QA Project Manager		4	16		4	16		4	16
2	Don Coffey	QA Technical Manager		32	32		32	32		32	32
3	Jay Pinnamaneni	QA Technical Lead		32	32		32	32		32	32
4	Dustin Lish	QA Technical Lead		32	32		32	32		32	32
5	Timothy King	QA PMO Specialist		4	24		4	24		4	24
6	Denise Barajas	QA Business Analyst/Tester		16	16		16	16		16	16
7	Donna Smith	QA Independent Tester/UAT Leader		8	24		8	24		8	24
8	Julie Hereth	QA Sr. Administrative Assistant		4	4		4	4		4	4
9	Frank Ono	QA Executive			8			8			8
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DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	24	24	24	24	24	24	24	24	24
2	Beena Amamath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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DEL #13 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Abby Darrah	QA Implementation Manager									
6	Cheryl Hofmann	QA Testing Manager									
7	Rachel Hernandez	QA UAT Lead									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
	DELIVERABLE	Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
10	Dustin Lish	QA Technical Lead									
11	Raj Ganesh	QA Conversion Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Frank Ono	QA Executive									
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	DEL #14 - Assessment of DD&I Vendor	CalACES Master Conversion Plan									
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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	DEL #15 - Assessment of DD&I Vendor	Application Development Preparation and									
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Abby Darrah	QA Implementation Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Frank Ono	QA Executive									
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	DEL #16 - Assessment of DD&I Vendor	CalSAWS Master Test Plan									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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	DEL #17 - Assessment of DD&I Vendor	CalSAWS Business Architecture Design									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Raj Ganesh	QA Conversion Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
	DELIVERABLE	Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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	DEL #18 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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	DEL #19 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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	DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan										
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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	DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan										
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Denise Barajas	QA Business Analyst/Tester									
5	Kristin Pepper	QA Functional Manager									
6	Don Coffey	QA Technical Manager									
7	Abby Darrah	QA Implementation Manager									
8	Cheryl Hofmann	QA Testing Manager									
9	Rachel Hernandez	QA UAT Lead									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Frank Ono	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #22 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Beena Amarnath	QA PMO Lead									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #23 - Assessment of DD&I Vendor CalSAWS General Design (Page/Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan											
1	Dan Dean	QA Project Manager									
2	Abby Darrah	QA Implementation Manager									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Cheryl Hofmann	QA Testing Manager									
7	Kristi Rodriguez	QA Implementation Lead									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Wendy Battermann	QA Executive									
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DEL #25 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #26 - Assessment of DD&I Vendor CalSAWS General Design											

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #28 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
	DELIVERABLE	Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #31 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #35 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #36 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #37 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #38 - Assessment of DD&I Vendor CalSAWS UAT Support Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Rep											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma					Due						
1	Dan Dean	QA Project Manager		4	4						
2	Kristin Pepper	QA Functional Manager		16	16						
3	Pandu Gupta	QA Business Analyst/Tester		32	32						
4	Don Coffey	QA Technical Manager		16	24						
5	Timothy King	QA PMO Specialist		16	16						
6	Julie Hereth	QA Sr. Administrative Assistant		4	4						
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DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI						Due					
1	Dan Dean	QA Project Manager		8	8	12					
2	Denise Barajas	QA Business Analyst/Tester			90	10					
3	Timothy King	QA PMO Specialist		16	16	16					
4	Kristin Pepper	QA Functional Manager			40	8					
5	Don Coffey	QA Technical Manager			50	14					
6	Abby Darrah	QA Implementation Manager		24	40	8					
7	Cheryl Hofmann	QA Testing Manager		8	24	8					
8	Rachel Hernandez	QA UAT Lead		8	24	8					
9	Julie Hereth	QA Sr. Administrative Assistant			4	4					
10	Frank Ono	QA Executive				4					
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DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma								Due			
1	Dan Dean	QA Project Manager						4	4		
2	Kristin Pepper	QA Functional Manager						16	16		
3	Pandu Gupta	QA Business Analyst/Tester						32	32		
4	Don Coffey	QA Technical Manager						16	24		
5	Timothy King	QA PMO Specialist						8	16		
6	Julie Hereth	QA Sr. Administrative Assistant						4	4		
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DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Mileste							Due				
1	Dan Dean	QA Project Manager			4	4	8				
2	Beena Amamath	QA PMO Lead			4	4	8				
3	Timothy King	QA PMO Specialist			0	8	16				
4	Kristin Pepper	QA Functional Manager		8	16	24	32				
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager		24	32	40	48				
7	Cheryl Hofmann	QA Testing Manager			8	16	24				
8	Rachel Hernandez	QA UAT Lead			8	16	24				
9	Julie Hereth	QA Sr. Administrative Assistant				4	4				
10	Denise Barajas	QA Business Analyst/Tester		8	16	24	32				
11	Wendy Battermann	QA Executive					8				
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
	DELIVERABLE	Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
	DEL #46 - Assessment of DD&I Vendor	CalACES Migration Final Acceptance C								Due	
1	Dan Dean	QA Project Manager							4	4	
2	Beena Amamath	QA PMO Lead							4	4	
3	Timothy King	QA PMO Specialist							16	16	
4	Abby Darrah	QA Implementation Manager								32	
5	Kristi Rodriguez	QA Implementation Lead								16	
6	Ivan Parra	QA Implementation Lead								16	
7	Julie Hereth	QA Sr. Administrative Assistant							4	4	
8	Denise Barajas	QA Business Analyst/Tester								16	
9	Don Coffey	QA Technical Manager									
10	Kristin Pepper	QA Functional Manager								16	
11	Wendy Battermann	QA Executive								6	
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	DEL #47 - Assessment of DD&I Vendor	CalSAWS Deployment Complete Milest									
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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	DEL #48 - Assessment of DD&I Vendor	CalSAWS Migration Project Control Doc									Due
1	Dan Dean	QA Project Manager									28
2	Beena Amamath	QA PMO Lead									28
3	Timothy King	QA PMO Specialist									48
4	Kristin Pepper	QA Functional Manager									32
5	Don Coffey	QA Technical Manager									32
6	Julie Hereth	QA Sr. Administrative Assistant									8
7	Wendy Battermann	QA Executive									4
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	DEL #49 - Assessment of DD&I Vendor	CalSAWS Deployment Complete Milest									
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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	DEL #50 - Assessment of DD&I Vendor	CalSAWS Deployment Complete Milest									
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #51 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Wendy Battermann	QA Executive									
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DEL #52 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #53 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #54 - Assessment of DD&I Vendor CaISAWS Deployment Complete Report											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Denise Barajas	QA Business Analyst/Tester									
12	Wendy Battermann	QA Executive									
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DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance C											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Don Coffey	QA Technical Manager									
7	Kristin Pepper	QA Functional Manager									
8	Denise Barajas	QA Business Analyst/Tester									
9	Wendy Battermann	QA Executive									
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DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Mast											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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20											
DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Depl					Due						
1	Dan Dean	QA Project Manager	16	24	24						
2	Beena Amamath	QA PMO Lead	16	24	24						
3	Timothy King	QA PMO Specialist	16	24	24						
4	Kristin Pepper	QA Functional Manager	16	24	32						
5	Don Coffey	QA Technical Manager	16	24	32						
6	Abby Darrah	QA Implementation Manager	24	32	40						
7	Cheryl Hofmann	QA Testing Manager	16	24	24						
8	Rachel Hernandez	QA UAT Lead	16	24	24						
9	Kristi Rodriguez	QA Implementation Lead	16	24	32						
10	Ivan Parra	QA Implementation Lead	16	24	32						
11	Julie Hereth	QA Sr. Administrative Assistant		4	4						
12	Denise Barajas	QA Business Analyst/Tester	16	24	32						
13	Wendy Battermann	QA Executive			8						
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20											
DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Char						Due					
1	Dan Dean	QA Project Manager			8	8	8				
2	Timothy King	QA PMO Specialist			16	16	24				
3	Abby Darrah	QA Implementation Manager			24	24	24				
4	Ivan Parra	QA Implementation Lead			40	40	40				
5	Kristi Rodriguez	QA Implementation Lead			40	40	40				
6	Julie Hereth	QA Sr. Administrative Assistant				4	4				
7	Wendy Battermann	QA Executive				4	4				
8											
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
16											
17											
18											
19											
20											
DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT 1											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #65 - QA Status Report (Monthly)											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Cheryl Hofmann	QA Testing Manager									
6	Timothy King	QA PMO Specialist									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									
10	Dustin Lish	QA Technical Lead									
11	Wendy Battermann	QA Executive									
12	Frank Ono	QA Executive									
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DEL #66 - QA M&O Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
	DELIVERABLE	Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
20											
	DEL #67 - QA M&O Monthly Test Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Cheryl Hofmann	QA Testing Manager									
5	Rachel Hernandez	QA UAT Lead									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Siva Nelluri	QA Independent Tester/UAT Leader									
8	Kim Sinclair	QA Independent Tester									
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
10	Julie Hereth	QA Sr. Administrative Assistant									
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19											
20											
	DEL #68 - Quarterly QA Security Report (Quarterly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Frank Ono	QA Executive									
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20											
	DEL #69 - Monthly SLA & Performance Review Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Timothy King	QA PMO Specialist									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Frank Ono	QA Executive									
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18											
19											
20											
CaISAWS QA Subtotal			3,066	2,842	2,846	2,671	2,710	2,966	2,512	2,831	2,973

OCAT QA Services (Change Order 1)

	DEL #1 - QA Monthly Status Report (OCAT)													
1	Greg FitzGerald	QA Technical Lead (OCAT)												
2	Gretchen Williams	QA Specialist (OCAT)												
3	Wendy Battermann	QA Executive												
4	Frank Ono	QA Executive												
5	Julie Hereth	QA Sr. Administrative Assistant												
	DEL #2 - Assessment of OCAT Project Control Document													
1	Greg FitzGerald	QA Technical Lead (OCAT)												
2	Gretchen Williams	QA Specialist (OCAT)												
3	Wendy Battermann	QA Executive												
4	Julie Hereth	QA Sr. Administrative Assistant												
	DEL #3 - QA Assessment of OCAT Work Plan													
1	Greg FitzGerald	QA Technical Lead (OCAT)												
2	Gretchen Williams	QA Specialist (OCAT)												
3	Wendy Battermann	QA Executive												
4	Julie Hereth	QA Sr. Administrative Assistant												
	DEL #4 - QA Assessment of OCAT RTM													
1	Greg FitzGerald	QA Technical Lead (OCAT)												
2	Gretchen Williams	QA Specialist (OCAT)												
3	Wendy Battermann	QA Executive												
4	Julie Hereth	QA Sr. Administrative Assistant												
	DEL #5 - QA Assessment of OCAT General Design Document													

Schedule 3 - QA Staff Loading

		Nominal Month	27	28	29	30	31	32	33	34	35
		FFY	21	21	22	22	22	22	22	22	22
		SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22
		Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #6 - QA Assessment of OCAT Technical Design Document											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #8 - QA Assessment of OCAT Master Test Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #9 - QA Assessment of OCAT Training Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #10 - QA Assessment of OCAT Training Materials											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #11 - QA Assessment of OCAT System Documentation											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #12 - QA Assessment of OCAT Final Acceptance											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #13 - QA Assessment of OCAT M&O Transition Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #14 - QA M&O Monthly Status Report (OCAT)			Due	Due	Due						
1	Greg FitzGerald	QA Technical Lead (OCAT)	80	80	80						
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive	2	2	2						
4	Frank Ono	QA Executive	2	2	2						
Change Order 1 Subtotal			84	84	84	-	-	-	-	-	-

PM Services (Change Order 2)

PM Services											
1	Wendy Battermann	QA Executive									
2	Frank Ono	QA Executive									
3	Gretchen Williams 2	QA Executive/Specialist									
Change Order 2 Subtotal			-	-	-	-	-	-	-	-	-

QA Professional Services (Change Order 3)

Professional Services											
1	TBD	TBD									
Change Order 03 Subtotal			-	-	-	-	-	-	-	-	-

Total QA Services and Change Orders		3,150	2,926	2,930	2,671	2,710	2,966	2,512	2,831	2,973
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Summary by Staff Name

		Summary by QA Role									
1	QA Project Manager	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
2	QA PMO Lead	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
3	QA Functional Manager	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
4	QA Technical Manager	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
5	QA Implementation Manager	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
6	QA Testing Manager	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
7	QA UAT Lead	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
8	QA PMO Specialist	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
9	QA Sr. Administrative Assistant	82.0	80.0	80.0	77.0	76.0	74.0	60.0	73.0	77.0	
10	QA Business Analyst/Tester	352.0	320.0	320.0	304.0	304.0	336.0	288.0	320.0	336.0	
11	QA Conversion Lead	-	-	-	-	-	-	-	-	-	
12	QA Independent Tester	176.0	160.0	160.0	152.0	152.0	168.0	144.0	160.0	168.0	
13	QA Independent Tester/UAT Leader	528.0	480.0	480.0	456.0	456.0	504.0	432.0	480.0	504.0	
14	QA Technical Lead	140.0	168.0	162.0	122.0	162.0	168.0	116.0	168.0	168.0	
15	QA Implementation Lead	352.0	320.0	320.0	304.0	304.0	336.0	288.0	320.0	336.0	
16	QA Executive	32.0	38.0	48.0	40.0	40.0	36.0	32.0	30.0	40.0	
17	QA Technical Lead (OCAT)	80.0	80.0	80.0	-	-	-	-	-	-	
18	QA Specialist (OCAT)	-	-	-	-	-	-	-	-	-	

	Nominal Month	27	28	29	30	31	32	33	34	35	
	FFY	21	21	22	22	22	22	22	22	22	
	SFY	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	21/22	
	DELIVERABLE	Month	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
19		QA Executive/Specialist	-	-	-	-	-	-	-	-	
20		QA Specialist II	-	-	-	-	-	-	-	-	
21		QA Specialist I	-	-	-	-	-	-	-	-	
22		0	-	-	-	-	-	-	-	-	
23		0	-	-	-	-	-	-	-	-	
		0	-	-	-	-	-	-	-	-	
		0	-	-	-	-	-	-	-	-	
		0	-	-	-	-	-	-	-	-	
		0	-	-	-	-	-	-	-	-	
	Total		3,150.0	2,926.0	2,930.0	2,671.0	2,710.0	2,966.0	2,512.0	2,831.0	2,973.0

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
DELIVERABLE		Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
CalSAWS QA Services (including Schedule Adjustment with CO 3)											
DEL #1 - QA Management Plan											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #2 - QA Work Plan (Initial)											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #3 - QA Monthly Status Report (Monthly)											
1	Dan Dean	QA Project Manager	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Beena Amarnath	QA PMO Lead	116	112	88	116	92	72	76	80	100
3	Kristin Pepper	QA Functional Manager	96	96	88	104	88	80	64	64	96
4	Don Coffey	QA Technical Manager	160	160	152	168	152	152	128	120	160
5	Abby Darrah	QA Implementation Manager	160	128	120	168	120	120	128	88	128
6	Cheryl Hofmann	QA Testing Manager	160	160	152	144	104	32	40	84	160
7	Rachel Hernandez	QA UAT Lead	8	8	8	8	8	8	8	8	8
8	Timothy King	QA PMO Specialist	8	8	8	8	8	8	8	8	8
9	Julie Hereth	QA Sr. Administrative Assistant	112	108	76	108	84	28	56	76	88
10	Raj Ganesh	QA Conversion Lead	58	58	56	63	55	55	62	52	50
11	Denise Barajas	QA Business Analyst/Tester									
12	Pandu Gupta	QA Business Analyst/Tester	168	152	144	176	144	144	136	112	152
13	Jay Pinnamaneni	QA Technical Lead	116	116	24	16	40	108	112	92	156
14	Dustin Lish	QA Technical Lead	126	102	90	132	96	96	114	90	96
15	Ivan Parra	QA Implementation Lead	8	8	8	8	8	8	8	8	8
16	Kristi Rodriguez	QA Implementation Lead	168	168	160	136	80	28	12	72	168
17	Wendy Battermann	QA Executive	168	168	160	136	80	28	12	72	168
18	Frank Ono	QA Executive	12	4	12	12	8	0	0	4	6
19			16	16	4	12	12	12	8	12	12
20											
DEL #4 - QA Work Plan (Monthly update)											
1	Dan Dean	QA Project Manager	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Beena Amarnath	QA PMO Lead	12	12	12	12	12	12	12	12	12
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Kristin Pepper	QA Functional Manager	12	12	12	12	12	12	12	12	12
5	Don Coffey	QA Technical Manager	8	8	8	8	8	8	8	8	8
6	Abby Darrah	QA Implementation Manager	8	8	8	8	8	8	8	8	8
7	Cheryl Hofmann	QA Testing Manager	8	8	8	8	8	8	8	8	8
8	Rachel Hernandez	QA UAT Lead	8	8	8	8	8	8	8	8	8
9	Julie Hereth	QA Sr. Administrative Assistant	8	8	8	8	8	8	8	8	8
10	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
11			2	2	2	2	2	2	2	2	2
12											
13											
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19											
20											
DEL #5 - Deliverable Review and Assessment Plan											
1	Dan Dean	QA Project Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
DELIVERABLE		Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Wendy Battermann	QA Executive									
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19											
20											
DEL #6 - QA Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
7	Frank Ono	QA Executive									
8	Donna Smith	QA Independent Tester/UAT Leader									
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12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #7 - QA Test Monthly Report (Monthly)			Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	24	24	24	24	24	24	24	24	24
3	Timothy King	QA PMO Specialist	12	12	12	12	12	12	12	12	12
4	Cheryl Hofmann	QA Testing Manager	152	152	128	144	128	136	120	112	152
5	Rachel Hernandez	QA UAT Lead	152	152	8	16	24	136	120	112	152
6	Donna Smith	QA Independent Tester/UAT Leader	168	160	136	176	152	144	152	144	144
7	Kim Sinclair	QA Independent Tester	168	168	160	176	160	168	152	152	168
8	Siva Nelluri	QA Independent Tester/UAT Leader	168	168				168	152	152	168
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	168	168				168	152	152	168
10	Pandu Gupta	QA Business Analyst/Tester	52	52	36	60	20	44	24	36	12
11	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
12	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
13											
14											
15											
16											
17											
18											
19											
20											
DEL #8 - UAT Weekly Report (Weekly)					Due	Due	Due				
1	Dan Dean	QA Project Manager			4	4	4				
2	Timothy King	QA PMO Specialist			4	4	4				
3	Cheryl Hofmann	QA Testing Manager			16	16	16				
4	Rachel Hernandez	QA UAT Lead			136	144	120				
5	Siva Nelluri	QA Independent Tester/UAT Leader			168	176	168				
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader			160	176	160				
7	Pandu Gupta	QA Business Analyst/Tester			100	100	100				
8	Julie Hereth	QA Sr. Administrative Assistant			4	4	4				
9	Wendy Battermann	QA Executive			2	2	2				
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
DEL #9 - QA Security Review Plan											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
DELIVERABLE		Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
6	Denise Barajas	QA Business Analyst/Tester									
7	Donna Smith	QA Independent Tester/UAT Leader									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Frank Ono	QA Executive									
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15											
16											
17											
18											
19											
20											
DEL #10 - Quarterly QA Security Report (Quarterly)					Due			Due			Due
1	Dan Dean	QA Project Manager		4	16		4	16		4	16
2	Don Coffey	QA Technical Manager		32	32		32	32		32	32
3	Jay Pinnamaneni	QA Technical Lead		24	24		24	24		24	24
4	Dustin Lish	QA Technical Lead		8	8		8	8		8	8
5	Timothy King	QA PMO Specialist		4	24		4	24		4	24
6	Denise Barajas	QA Business Analyst/Tester		16	16		16	16		16	16
7	Donna Smith	QA Independent Tester/UAT Leader		8	24		8	24		8	24
8	Julie Hereth	QA Sr. Administrative Assistant		4	4		4	4		4	4
9	Frank Ono	QA Executive			8			8			8
10											
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DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	24	24	24	24	24	24	24	24	24
2	Beena Amamath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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DEL #13 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Abby Darrah	QA Implementation Manager									
6	Cheryl Hofmann	QA Testing Manager									
7	Rachel Hernandez	QA UAT Lead									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
10	Dustin Lish	QA Technical Lead									
11	Raj Ganesh	QA Conversion Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Frank Ono	QA Executive									
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	DEL #14 - Assessment of DD&I Vendor	CalACES Master Conversion Plan									
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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	DEL #15 - Assessment of DD&I Vendor	Application Development Preparation and									
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Abby Darrah	QA Implementation Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Frank Ono	QA Executive									
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	DEL #16 - Assessment of DD&I Vendor	CalSAWS Master Test Plan									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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	DEL #17 - Assessment of DD&I Vendor	CalSAWS Business Architecture Design									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Raj Ganesh	QA Conversion Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #18 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #19 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan											
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Denise Barajas	QA Business Analyst/Tester									
5	Kristin Pepper	QA Functional Manager									
6	Don Coffey	QA Technical Manager									
7	Abby Darrah	QA Implementation Manager									
8	Cheryl Hofmann	QA Testing Manager									
9	Rachel Hernandez	QA UAT Lead									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Frank Ono	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
DELIVERABLE		Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #22 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Beena Amarnath	QA PMO Lead									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #23 - Assessment of DD&I Vendor CalSAWS General Design (Page/Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan											
1	Dan Dean	QA Project Manager									
2	Abby Darrah	QA Implementation Manager									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Cheryl Hofmann	QA Testing Manager									
7	Kristi Rodriguez	QA Implementation Lead									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Wendy Battermann	QA Executive									
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DEL #25 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #26 - Assessment of DD&I Vendor CalSAWS General Design											

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #28 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #31 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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	DEL #35 - Assessment of DD&I Vendor	CaISAWS General Design									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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	DEL #36 - Assessment of DD&I Vendor	CaISAWS Requirements Traceability Ma									
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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	DEL #37 - Assessment of DD&I Vendor	CaISAWS Requirements Traceability Ma									
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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	DEL #38 - Assessment of DD&I Vendor	CaISAWS UAT Support Plan									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
		Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Rep											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
		Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milesto											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Denise Barajas	QA Business Analyst/Tester									
11	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
DEL #46 - Assessment of DD&I Vendor CalACES Migration Final Acceptance C											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Kristi Rodriguez	QA Implementation Lead									
6	Ivan Parra	QA Implementation Lead									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Denise Barajas	QA Business Analyst/Tester									
9	Don Coffey	QA Technical Manager									
10	Kristin Pepper	QA Functional Manager									
11	Wendy Battermann	QA Executive									
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DEL #47 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milest										Due	
1	Dan Dean	QA Project Manager						16	16	16	
2	Beena Amamath	QA PMO Lead						16	16	16	
3	Timothy King	QA PMO Specialist						16	16	16	
4	Kristin Pepper	QA Functional Manager						8	16	24	
5	Don Coffey	QA Technical Manager						8	16	24	
6	Abby Darrah	QA Implementation Manager						80	80	60	
7	Cheryl Hofmann	QA Testing Manager						16	16	24	
8	Rachel Hernandez	QA UAT Lead						16	16	24	
9	Pandu Gupta	QA Business Analyst/Tester						16	16	24	
10	Kristi Rodriguez	QA Implementation Lead						60	100	80	
11	Ivan Parra	QA Implementation Lead						60	100	80	
12	Julie Hereth	QA Sr. Administrative Assistant							4	4	
13	Denise Barajas	QA Business Analyst/Tester						8	16	24	
14	Wendy Battermann	QA Executive								6	
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DEL #48 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #49 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milest											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #50 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milest											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
		Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #51 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Wendy Battermann	QA Executive									
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DEL #52 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #53 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #54 - Assessment of DD&I Vendor CaISAWS Deployment Complete Report											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Denise Barajas	QA Business Analyst/Tester									
12	Wendy Battermann	QA Executive									
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DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance C											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Don Coffey	QA Technical Manager									
7	Kristin Pepper	QA Functional Manager									
8	Denise Barajas	QA Business Analyst/Tester									
9	Wendy Battermann	QA Executive									
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DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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	DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr		Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amarnath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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	DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Mast										
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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	DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Depl										
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Kristi Rodriguez	QA Implementation Lead									
10	Ivan Parra	QA Implementation Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Denise Barajas	QA Business Analyst/Tester									
13	Wendy Battermann	QA Executive									
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	DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Char										
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
16											
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DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT 1								Due			
1	Dan Dean	QA Project Manager				4	4	8			
2	Timothy King	QA PMO Specialist				8	8	24			
3	Abby Darrah	QA Implementation Manager				24	24	24			
4	Ivan Parra	QA Implementation Lead				40	40	40			
5	Kristi Rodriguez	QA Implementation Lead				40	40	40			
6	Julie Hereth	QA Sr. Administrative Assistant					4	4			
7	Wendy Battermann	QA Executive						4			
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DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT								Due			
1	Dan Dean	QA Project Manager				4	4	8			
2	Timothy King	QA PMO Specialist				4	20	24			
3	Abby Darrah	QA Implementation Manager				24	24	24			
4	Ivan Parra	QA Implementation Lead				40	40	40			
5	Kristi Rodriguez	QA Implementation Lead				40	40	40			
6	Julie Hereth	QA Sr. Administrative Assistant					4	4			
7	Wendy Battermann	QA Executive						4			
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DEL #65 - QA Status Report (Monthly)											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Cheryl Hofmann	QA Testing Manager									
6	Timothy King	QA PMO Specialist									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									
10	Dustin Lish	QA Technical Lead									
11	Wendy Battermann	QA Executive									
12	Frank Ono	QA Executive									
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DEL #66 - QA M&O Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
20											
	DEL #67 - QA M&O Monthly Test Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Cheryl Hofmann	QA Testing Manager									
5	Rachel Hernandez	QA UAT Lead									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Siva Nelluri	QA Independent Tester/UAT Leader									
8	Kim Sinclair	QA Independent Tester									
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
10	Julie Hereth	QA Sr. Administrative Assistant									
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	DEL #68 - Quarterly QA Security Report (Quarterly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Frank Ono	QA Executive									
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	DEL #69 - Monthly SLA & Performance Review Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Timothy King	QA PMO Specialist									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Frank Ono	QA Executive									
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	CaISAWS QA Subtotal		2,930	2,934	2,810	3,071	2,815	2,937	2,658	2,666	2,926

OCAT QA Services (Change Order 1)

	DEL #1 - QA Monthly Status Report (OCAT)										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Frank Ono	QA Executive									
5	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #2 - Assessment of OCAT Project Control Document										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #3 - QA Assessment of OCAT Work Plan										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #4 - QA Assessment of OCAT RTM										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #5 - QA Assessment of OCAT General Design Document										

Schedule 3 - QA Staff Loading

		Nominal Month	36	37	38	39	40	41	42	43	44
		FFY	22	22	22	22	22	23	23	23	23
		SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23
		Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #6 - QA Assessment of OCAT Technical Design Document											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #8 - QA Assessment of OCAT Master Test Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #9 - QA Assessment of OCAT Training Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #10 - QA Assessment of OCAT Training Materials											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #11 - QA Assessment of OCAT System Documentation											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #12 - QA Assessment of OCAT Final Acceptance											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #13 - QA Assessment of OCAT M&O Transition Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #14 - QA M&O Monthly Status Report (OCAT)											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Frank Ono	QA Executive									
Change Order 1 Subtotal			-	-	-	-	-	-	-	-	-

PM Services (Change Order 2)

PM Services											
1	Wendy Battermann	QA Executive									
2	Frank Ono	QA Executive									
3	Gretchen Williams 2	QA Executive/Specialist									
Change Order 2 Subtotal			-	-	-	-	-	-	-	-	-

QA Professional Services (Change Order 3)

Professional Services											
1	TBD	TBD									
Change Order 03 Subtotal			-	-	-	-	-	-	-	-	-

Total QA Services and Change Orders		2,930	2,934	2,810	3,071	2,815	2,937	2,658	2,666	2,926	
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Summary by Staff Name

		Summary by QA Role									
1	QA Project Manager	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
2	QA PMO Lead	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
3	QA Functional Manager	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
4	QA Technical Manager	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
5	QA Implementation Manager	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
6	QA Testing Manager	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
7	QA UAT Lead	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
8	QA PMO Specialist	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
9	QA Sr. Administrative Assistant	72.0	76.0	78.0	81.0	81.0	81.0	84.0	74.0	68.0	
10	QA Business Analyst/Tester	336.0	336.0	320.0	352.0	320.0	336.0	304.0	304.0	336.0	
11	QA Conversion Lead	-	-	-	-	-	-	-	-	-	
12	QA Independent Tester	168.0	168.0	160.0	176.0	160.0	168.0	152.0	152.0	168.0	
13	QA Independent Tester/UAT Leader	504.0	504.0	488.0	528.0	488.0	504.0	456.0	456.0	504.0	
14	QA Technical Lead	134.0	142.0	130.0	140.0	136.0	136.0	122.0	130.0	136.0	
15	QA Implementation Lead	336.0	336.0	320.0	352.0	320.0	336.0	304.0	304.0	336.0	
16	QA Executive	36.0	28.0	34.0	34.0	30.0	32.0	20.0	30.0	34.0	
17	QA Technical Lead (OCAT)	-	-	-	-	-	-	-	-	-	
18	QA Specialist (OCAT)	-	-	-	-	-	-	-	-	-	

	Nominal Month	36	37	38	39	40	41	42	43	44	
	FFY	22	22	22	22	22	23	23	23	23	
	SFY	21/22	21/22	22/23	22/23	22/23	22/23	22/23	22/23	22/23	
	DELIVERABLE	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
19		QA Executive/Specialist	-	-	-	-	-	-	-	-	-
20		QA Specialist II	-	-	-	-	-	-	-	-	-
21		QA Specialist I	-	-	-	-	-	-	-	-	-
22		0	-	-	-	-	-	-	-	-	-
23		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
	Total		2,930.0	2,934.0	2,810.0	3,071.0	2,815.0	2,937.0	2,658.0	2,666.0	2,926.0

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
DELIVERABLE		Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
CalSAWS QA Services (including Schedule Adjustment with CO 3											
DEL #1 - QA Management Plan											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #2 - QA Work Plan (Initial)											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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19											
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DEL #3 - QA Monthly Status Report (Monthly)											
1	Dan Dean	QA Project Manager	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Beena Amarnath	QA PMO Lead	76	104	60	108	88	56	80	60	48
3	Kristin Pepper	QA Functional Manager	56	88	24	88	72	48	56	44	44
4	Don Coffey	QA Technical Manager	128	152	112	152	136	120	112	88	104
5	Abby Darrah	QA Implementation Manager	128	120	96	152	104	88	112	72	88
6	Cheryl Hofmann	QA Testing Manager	56	88	40	68	20	0	-76	-36	60
7	Rachel Hernandez	QA UAT Lead	8	8	8						
8	Timothy King	QA PMO Specialist	8	8	8						
9	Julie Hereth	QA Sr. Administrative Assistant	72	100	16	104	84	32	64	52	32
10	Raj Ganesh	QA Conversion Lead	44	67	45	88	88	80	92	80	84
11	Denise Barajas	QA Business Analyst/Tester									
12	Pandu Gupta	QA Business Analyst/Tester	136	144	120	160	136	128	144	76	100
13	Jay Pinnamaneni	QA Technical Lead	84	84	68	100	100	100	100	100	100
14	Dustin Lish	QA Technical Lead	88	88	88	168	168	152	176	152	160
15	Ivan Parra	QA Implementation Lead	8	8	8	8	8	8	8	8	8
16	Kristi Rodriguez	QA Implementation Lead	64	96	28	96	36	0	-36	80	108
17	Wendy Battermann	QA Executive	64	96	28	96	36	0	-36	80	108
18	Frank Ono	QA Executive	8	4	2	8	8	8	8	8	8
19			12	12	12	8	8	8	8	8	8
20											
DEL #4 - QA Work Plan (Monthly update)											
1	Dan Dean	QA Project Manager	Due	Due	Due	Due	Due	Due	Due	Due	Due
2	Beena Amarnath	QA PMO Lead	12	12	12	12	12	12	12	12	12
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Kristin Pepper	QA Functional Manager	12	12	12	12	12	12	12	12	12
5	Don Coffey	QA Technical Manager	8	8	8	8	8	8	8	8	8
6	Abby Darrah	QA Implementation Manager	8	8	8	8	8	8	8	8	8
7	Cheryl Hofmann	QA Testing Manager	8	8	8	8	8	8	8	8	8
8	Rachel Hernandez	QA UAT Lead	8	8	8	8	8	8	8	8	8
9	Julie Hereth	QA Sr. Administrative Assistant	8	8	8	8	8	8	8	8	8
10	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
11			2	2	2	2	2	2	2	2	2
12											
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20											
DEL #5 - Deliverable Review and Assessment Plan											
1	Dan Dean	QA Project Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Wendy Battermann	QA Executive									
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20											
DEL #6 - QA Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
7	Frank Ono	QA Executive									
8	Donna Smith	QA Independent Tester/UAT Leader									
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DEL #7 - QA Test Monthly Report (Monthly)											
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	24	24	24	24	24	24	24	24	24
3	Timothy King	QA PMO Specialist	12	12	12	12	12	12	12	12	12
4	Cheryl Hofmann	QA Testing Manager	112	144	112	152	128	104	104	104	120
5	Rachel Hernandez	QA UAT Lead	112	144	112	152	128	104	104	104	120
6	Donna Smith	QA Independent Tester/UAT Leader	144	168	144	176	168	136	184	152	144
7	Kim Sinclair	QA Independent Tester	144	176	168	176	176	160	184	160	168
8	Siva Nelluri	QA Independent Tester/UAT Leader	144	176	168	176	176	160	184	160	168
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	144	176	168	176	176	160	184	160	168
10	Pandu Gupta	QA Business Analyst/Tester	44	76	60	60	36	12	12	12	28
11	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
12	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
13											
14											
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19											
20											
DEL #8 - UAT Weekly Report (Weekly)											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
7	Pandu Gupta	QA Business Analyst/Tester									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Wendy Battermann	QA Executive									
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20											
DEL #9 - QA Security Review Plan											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
6	Denise Barajas	QA Business Analyst/Tester									
7	Donna Smith	QA Independent Tester/UAT Leader									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Frank Ono	QA Executive									
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	DEL #10 - Quarterly QA Security Report (Quarterly)				Due			Due			Due
1	Dan Dean	QA Project Manager		4	16		4	16		4	16
2	Don Coffey	QA Technical Manager		32	32		32	32		32	32
3	Jay Pinnamaneni	QA Technical Lead		24	24		24	24		24	24
4	Dustin Lish	QA Technical Lead		8	8		8	8		8	8
5	Timothy King	QA PMO Specialist		4	24		4	24		4	24
6	Denise Barajas	QA Business Analyst/Tester		16	16		16	16		16	16
7	Donna Smith	QA Independent Tester/UAT Leader		8	24		8	24		8	24
8	Julie Hereth	QA Sr. Administrative Assistant		4	4		4	4		4	4
9	Frank Ono	QA Executive			8			8			8
10											
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	DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc										
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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	DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	24	24	24	24	24	24	24	24	24
2	Beena Amamath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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	DEL #13 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Abby Darrah	QA Implementation Manager									
6	Cheryl Hofmann	QA Testing Manager									
7	Rachel Hernandez	QA UAT Lead									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
10	Dustin Lish	QA Technical Lead									
11	Raj Ganesh	QA Conversion Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Frank Ono	QA Executive									
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	DEL #14 - Assessment of DD&I Vendor	CalACES Master Conversion Plan									
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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	DEL #15 - Assessment of DD&I Vendor	Application Development Preparation and									
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Abby Darrah	QA Implementation Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Frank Ono	QA Executive									
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	DEL #16 - Assessment of DD&I Vendor	CalSAWS Master Test Plan									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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	DEL #17 - Assessment of DD&I Vendor	CalSAWS Business Architecture Design									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Raj Ganesh	QA Conversion Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
11											
12											
13											

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
14											
15											
16											
17											
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DEL #18 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #19 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan											
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Denise Barajas	QA Business Analyst/Tester									
5	Kristin Pepper	QA Functional Manager									
6	Don Coffey	QA Technical Manager									
7	Abby Darrah	QA Implementation Manager									
8	Cheryl Hofmann	QA Testing Manager									
9	Rachel Hernandez	QA UAT Lead									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Frank Ono	QA Executive									
12											
13											
14											
15											
16											
17											

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
		Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
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DEL #22 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Beena Amarnath	QA PMO Lead									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #23 - Assessment of DD&I Vendor CalSAWS General Design (Page/Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan											
1	Dan Dean	QA Project Manager									
2	Abby Darrah	QA Implementation Manager									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Cheryl Hofmann	QA Testing Manager									
7	Kristi Rodriguez	QA Implementation Lead									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Wendy Battermann	QA Executive									
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DEL #25 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #26 - Assessment of DD&I Vendor CalSAWS General Design											

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #28 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #31 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
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DEL #35 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #36 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #37 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #38 - Assessment of DD&I Vendor CalSAWS UAT Support Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
		Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
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DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Rep											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
		Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
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DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Mileste											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Denise Barajas	QA Business Analyst/Tester									
11	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
	DEL #46 - Assessment of DD&I Vendor	CaIACES Migration Final Acceptance C									
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Kristi Rodriguez	QA Implementation Lead									
6	Ivan Parra	QA Implementation Lead									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Denise Barajas	QA Business Analyst/Tester									
9	Don Coffey	QA Technical Manager									
10	Kristin Pepper	QA Functional Manager									
11	Wendy Battermann	QA Executive									
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	DEL #47 - Assessment of DD&I Vendor	CaISAWS Deployment Complete Milest									
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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	DEL #48 - Assessment of DD&I Vendor	CaISAWS Migration Project Control Doc									
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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	DEL #49 - Assessment of DD&I Vendor	CaISAWS Deployment Complete Milest			Due						
1	Dan Dean	QA Project Manager	16	16	16						
2	Beena Amamath	QA PMO Lead	16	16	16						
3	Timothy King	QA PMO Specialist	16	16	16						
4	Kristin Pepper	QA Functional Manager	8	16	24						
5	Don Coffey	QA Technical Manager	8	16	24						
6	Abby Darrah	QA Implementation Manager	80	80	60						
7	Cheryl Hofmann	QA Testing Manager	16	16	24						
8	Rachel Hernandez	QA UAT Lead	16	16	24						
9	Pandu Gupta	QA Business Analyst/Tester	16	16	24						
10	Kristi Rodriguez	QA Implementation Lead	80	80	60						
11	Ivan Parra	QA Implementation Lead	80	80	60						
12	Julie Hereth	QA Sr. Administrative Assistant		4	4						
13	Denise Barajas	QA Business Analyst/Tester	8	16	24						
14	Wendy Battermann	QA Executive			8						
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20											
	DEL #50 - Assessment of DD&I Vendor	CaISAWS Deployment Complete Milest				Due					
1	Dan Dean	QA Project Manager			16	16					
2	Beena Amamath	QA PMO Lead			16	16					
3	Timothy King	QA PMO Specialist			16	16					

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
4	Kristin Pepper	QA Functional Manager			8	16	24				
5	Don Coffey	QA Technical Manager			8	16	24				
6	Abby Darrah	QA Implementation Manager			60	100	60				
7	Cheryl Hofmann	QA Testing Manager			16	16	24				
8	Rachel Hernandez	QA UAT Lead			16	16	24				
9	Pandu Gupta	QA Business Analyst/Tester			16	16	24				
10	Kristi Rodriguez	QA Implementation Lead			80	80	60				
11	Ivan Parra	QA Implementation Lead			80	80	60				
12	Julie Hereth	QA Sr. Administrative Assistant				4	4				
13	Denise Barajas	QA Business Analyst/Tester			8	16	24				
14	Wendy Battermann	QA Executive					8				
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DEL #51 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone									Due		
1	Dan Dean	QA Project Manager					16	16	16		
2	Beena Amamath	QA PMO Lead					16	16	16		
3	Timothy King	QA PMO Specialist					16	16	16		
4	Kristin Pepper	QA Functional Manager					8	16	24		
5	Don Coffey	QA Technical Manager					8	16	24		
6	Abby Darrah	QA Implementation Manager					88	72	60		
7	Cheryl Hofmann	QA Testing Manager					16	16	24		
8	Rachel Hernandez	QA UAT Lead					16	16	24		
9	Pandu Gupta	QA Business Analyst/Tester					16	16	24		
10	Kristi Rodriguez	QA Implementation Lead					80	80	60		
11	Ivan Parra	QA Implementation Lead					80	80	60		
12	Julie Hereth	QA Sr. Administrative Assistant						4	4		
13	Wendy Battermann	QA Executive					8	16	24		
14											
15											
16											
17											
18											
19											
20											
DEL #52 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											Due
1	Dan Dean	QA Project Manager							16	16	16
2	Beena Amamath	QA PMO Lead							16	16	16
3	Timothy King	QA PMO Specialist							16	16	16
4	Kristin Pepper	QA Functional Manager							8	16	24
5	Don Coffey	QA Technical Manager							8	16	24
6	Abby Darrah	QA Implementation Manager							80	80	60
7	Cheryl Hofmann	QA Testing Manager							16	16	24
8	Rachel Hernandez	QA UAT Lead							16	16	24
9	Pandu Gupta	QA Business Analyst/Tester							16	16	24
10	Kristi Rodriguez	QA Implementation Lead							80	80	60
11	Ivan Parra	QA Implementation Lead							80	80	60
12	Julie Hereth	QA Sr. Administrative Assistant								4	4
13	Denise Barajas	QA Business Analyst/Tester							8	16	24
14	Wendy Battermann	QA Executive									8
15											
16											
17											
18											
19											
20											
DEL #53 - Assessment of DD&I Vendor CaISAWS Deployment Complete Milestone											Due
1	Dan Dean	QA Project Manager						16	16	8	8
2	Beena Amamath	QA PMO Lead						16	16	8	8
3	Timothy King	QA PMO Specialist						16	16	8	8
4	Kristin Pepper	QA Functional Manager						8	16	16	8
5	Don Coffey	QA Technical Manager						8	16	16	8
6	Abby Darrah	QA Implementation Manager						80	80	52	8
7	Cheryl Hofmann	QA Testing Manager						16	16	16	8
8	Rachel Hernandez	QA UAT Lead						16	16	16	8
9	Pandu Gupta	QA Business Analyst/Tester						16	16	16	8
10	Kristi Rodriguez	QA Implementation Lead						80	80		
11	Ivan Parra	QA Implementation Lead						80	80		
12	Julie Hereth	QA Sr. Administrative Assistant						4	4		4
13	Denise Barajas	QA Business Analyst/Tester						8	16	16	8
14	Wendy Battermann	QA Executive								2	4
15											
16											
17											
18											
19											
20											
DEL #54 - Assessment of DD&I Vendor CaISAWS Deployment Complete Report											Due
1	Dan Dean	QA Project Manager						4	4	4	4
2	Beena Amamath	QA PMO Lead						8	8	4	4
3	Timothy King	QA PMO Specialist						16	16	8	8
4	Kristin Pepper	QA Functional Manager						8	16	16	8
5	Don Coffey	QA Technical Manager						8	16	16	8
6	Abby Darrah	QA Implementation Manager							16	40	8
7	Cheryl Hofmann	QA Testing Manager						16	16	16	8

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
8	Rachel Hernandez	QA UAT Lead						16	16	16	8
9	Pandu Gupta	QA Business Analyst/Tester						16	16	16	8
10	Julie Hereth	QA Sr. Administrative Assistant						4	4	4	4
11	Denise Barajas	QA Business Analyst/Tester						8	16	20	4
12	Wendy Battermann	QA Executive									4
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DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc					Due						
1	Dan Dean	QA Project Manager			8						
2	Beena Amamath	QA PMO Lead			40						
3	Timothy King	QA PMO Specialist			40						
4	Kristin Pepper	QA Functional Manager			16						
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant			8						
7	Wendy Battermann	QA Executive			4						
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DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance C										Due	
1	Dan Dean	QA Project Manager							16	24	
2	Beena Amamath	QA PMO Lead							16	24	
3	Timothy King	QA PMO Specialist							16	24	
4	Abby Darrah	QA Implementation Manager						16	16	24	
5	Julie Hereth	QA Sr. Administrative Assistant							4	4	
6	Don Coffey	QA Technical Manager									
7	Kristin Pepper	QA Functional Manager							16	16	
8	Denise Barajas	QA Business Analyst/Tester							16	16	
9	Wendy Battermann	QA Executive								8	
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DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
12											
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	DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr		Due	Due	Due	Due	Due	Due	Due	Due	Due
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	16	16	16	16	16	16	16	16	16
3	Timothy King	QA PMO Specialist	16	16	16	16	16	16	16	16	16
4	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
5	Wendy Battermann	QA Executive	2	2	2	2	2	2	2	2	2
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	DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Mast										
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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	DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Depl										
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Kristi Rodriguez	QA Implementation Lead									
10	Ivan Parra	QA Implementation Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Denise Barajas	QA Business Analyst/Tester									
13	Wendy Battermann	QA Executive									
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	DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Char										
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
16											
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20											
DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT 1											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #65 - QA Status Report (Monthly)											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Cheryl Hofmann	QA Testing Manager									
6	Timothy King	QA PMO Specialist									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									
10	Dustin Lish	QA Technical Lead									
11	Wendy Battermann	QA Executive									
12	Frank Ono	QA Executive									
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20											
DEL #66 - QA M&O Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
20											
	DEL #67 - QA M&O Monthly Test Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Cheryl Hofmann	QA Testing Manager									
5	Rachel Hernandez	QA UAT Lead									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Siva Nelluri	QA Independent Tester/UAT Leader									
8	Kim Sinclair	QA Independent Tester									
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
10	Julie Hereth	QA Sr. Administrative Assistant									
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	DEL #68 - Quarterly QA Security Report (Quarterly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Frank Ono	QA Executive									
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	DEL #69 - Monthly SLA & Performance Review Report (Monthly)										
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Timothy King	QA PMO Specialist									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Frank Ono	QA Executive									
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19											
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	CalSAWS QA Subtotal		2,486	3,057	2,933	3,122	3,174	2,910	3,294	2,884	3,062

OCAT QA Services (Change Order 1)

	DEL #1 - QA Monthly Status Report (OCAT)										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Frank Ono	QA Executive									
5	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #2 - Assessment of OCAT Project Control Document										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #3 - QA Assessment of OCAT Work Plan										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #4 - QA Assessment of OCAT RTM										
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
	DEL #5 - QA Assessment of OCAT General Design Document										

Schedule 3 - QA Staff Loading

		Nominal Month	45	46	47	48	49	50	51	52	53
		FFY	23	23	23	23	23	23	23	23	24
		SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24
		Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #6 - QA Assessment of OCAT Technical Design Document											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #8 - QA Assessment of OCAT Master Test Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #9 - QA Assessment of OCAT Training Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #10 - QA Assessment of OCAT Training Materials											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #11 - QA Assessment of OCAT System Documentation											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #12 - QA Assessment of OCAT Final Acceptance											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #13 - QA Assessment of OCAT M&O Transition Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #14 - QA M&O Monthly Status Report (OCAT)											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Frank Ono	QA Executive									
Change Order 1 Subtotal			-	-	-	-	-	-	-	-	-

PM Services (Change Order 2)

PM Services											
1	Wendy Battermann	QA Executive									
2	Frank Ono	QA Executive									
3	Gretchen Williams 2	QA Executive/Specialist									
Change Order 2 Subtotal			-	-	-	-	-	-	-	-	-

QA Professional Services (Change Order 3)

Professional Services											
1	TBD	TBD									
Change Order 03 Subtotal			-	-	-	-	-	-	-	-	-

Total QA Services and Change Orders		2,486	3,057	2,933	3,122	3,174	2,910	3,294	2,884	3,062	
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Summary by Staff Name

		Summary by QA Role									
1	QA Project Manager	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
2	QA PMO Lead	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
3	QA Functional Manager	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
4	QA Technical Manager	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
5	QA Implementation Manager	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
6	QA Testing Manager	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
7	QA UAT Lead	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
8	QA PMO Specialist	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
9	QA Sr. Administrative Assistant	58.0	89.0	75.0	106.0	110.0	110.0	118.0	106.0	118.0	
10	QA Business Analyst/Tester	288.0	352.0	336.0	352.0	352.0	320.0	368.0	320.0	336.0	
11	QA Conversion Lead	-	-	-	-	-	-	-	-	-	
12	QA Independent Tester	144.0	176.0	168.0	176.0	176.0	160.0	184.0	160.0	168.0	
13	QA Independent Tester/UAT Leader	432.0	528.0	504.0	528.0	528.0	480.0	552.0	480.0	504.0	
14	QA Technical Lead	96.0	128.0	128.0	176.0	208.0	192.0	184.0	192.0	200.0	
15	QA Implementation Lead	288.0	352.0	336.0	352.0	352.0	320.0	368.0	320.0	336.0	
16	QA Executive	28.0	24.0	42.0	24.0	40.0	48.0	48.0	26.0	56.0	
17	QA Technical Lead (OCAT)	-	-	-	-	-	-	-	-	-	
18	QA Specialist (OCAT)	-	-	-	-	-	-	-	-	-	

	Nominal Month	45	46	47	48	49	50	51	52	53	
	FFY	23	23	23	23	23	23	23	23	24	
	SFY	22/23	22/23	22/23	22/23	22/23	23/24	23/24	23/24	23/24	
	DELIVERABLE	Month	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
#	STAFF NAME	QA ROLE (pulled from Roster tab)				CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension	CO3 Extension
19		QA Executive/Specialist	-	-	-	-	-	-	-	-	-
20		QA Specialist II	-	-	-	-	-	-	-	-	-
21		QA Specialist I	-	-	-	-	-	-	-	-	-
22		0	-	-	-	-	-	-	-	-	-
23		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-	-
	Total		2,486.0	3,057.0	2,933.0	3,122.0	3,174.0	2,910.0	3,294.0	2,884.0	3,062.0

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
CalSAWS QA Services (including Schedule Adjustment with CO 3)											
DEL #1 - QA Management Plan											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #2 - QA Work Plan (Initial)											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #3 - QA Monthly Status Report (Monthly)											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Abby Darrah	QA Implementation Manager									
6	Cheryl Hofmann	QA Testing Manager									
7	Rachel Hernandez	QA UAT Lead									
8	Timothy King	QA PMO Specialist									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Raj Ganesh	QA Conversion Lead									
11	Denise Barajas	QA Business Analyst/Tester									
12	Pandu Gupta	QA Business Analyst/Tester									
13	Jay Pinnamaneni	QA Technical Lead									
14	Dustin Lish	QA Technical Lead									
15	Ivan Parra	QA Implementation Lead									
16	Kristi Rodriguez	QA Implementation Lead									
17	Wendy Battermann	QA Executive									
18	Frank Ono	QA Executive									
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DEL #4 - QA Work Plan (Monthly update)											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Wendy Battermann	QA Executive									
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DEL #5 - Deliverable Review and Assessment Plan											
1	Dan Dean	QA Project Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Wendy Battermann	QA Executive									
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DEL #6 - QA Testing Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
7	Frank Ono	QA Executive									
8	Donna Smith	QA Independent Tester/UAT Leader									
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DEL #7 - QA Test Monthly Report (Monthly)											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Cheryl Hofmann	QA Testing Manager									
5	Rachel Hernandez	QA UAT Lead									
6	Donna Smith	QA Independent Tester/UAT Leader									
7	Kim Sinclair	QA Independent Tester									
8	Siva Nelluri	QA Independent Tester/UAT Leader									
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
10	Pandu Gupta	QA Business Analyst/Tester									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Wendy Battermann	QA Executive									
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DEL #8 - UAT Weekly Report (Weekly)											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader									
7	Pandu Gupta	QA Business Analyst/Tester									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Wendy Battermann	QA Executive									
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DEL #9 - QA Security Review Plan											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
	DELIVERABLE	Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
6	Denise Barajas	QA Business Analyst/Tester									
7	Donna Smith	QA Independent Tester/UAT Leader									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Frank Ono	QA Executive									
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DEL #10 - Quarterly QA Security Report (Quarterly)											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Timothy King	QA PMO Specialist									
6	Denise Barajas	QA Business Analyst/Tester									
7	Donna Smith	QA Independent Tester/UAT Leader									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Frank Ono	QA Executive									
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DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #13 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Abby Darrah	QA Implementation Manager									
6	Cheryl Hofmann	QA Testing Manager									
7	Rachel Hernandez	QA UAT Lead									
8	Pandu Gupta	QA Business Analyst/Tester									
9	Jay Pinnamaneni	QA Technical Lead									

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
10	Dustin Lish	QA Technical Lead									
11	Raj Ganesh	QA Conversion Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Frank Ono	QA Executive									
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DEL #14 - Assessment of DD&I Vendor CalACES Master Conversion Plan											
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #15 - Assessment of DD&I Vendor Application Development Preparation a											
1	Dan Dean	QA Project Manager									
2	Don Coffey	QA Technical Manager									
3	Jay Pinnamaneni	QA Technical Lead									
4	Dustin Lish	QA Technical Lead									
5	Abby Darrah	QA Implementation Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Frank Ono	QA Executive									
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DEL #16 - Assessment of DD&I Vendor CalSAWS Master Test Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Wendy Battermann	QA Executive									
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DEL #17 - Assessment of DD&I Vendor CalSAWS Business Architecture Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Raj Ganesh	QA Conversion Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #18 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #19 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan											
1	Dan Dean	QA Project Manager									
2	Raj Ganesh	QA Conversion Lead									
3	Timothy King	QA PMO Specialist									
4	Denise Barajas	QA Business Analyst/Tester									
5	Kristin Pepper	QA Functional Manager									
6	Don Coffey	QA Technical Manager									
7	Abby Darrah	QA Implementation Manager									
8	Cheryl Hofmann	QA Testing Manager									
9	Rachel Hernandez	QA UAT Lead									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Frank Ono	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #22 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Beena Amarnath	QA PMO Lead									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #23 - Assessment of DD&I Vendor CalSAWS General Design (Page/Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan											
1	Dan Dean	QA Project Manager									
2	Abby Darrah	QA Implementation Manager									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Cheryl Hofmann	QA Testing Manager									
7	Kristi Rodriguez	QA Implementation Lead									
8	Julie Hereth	QA Sr. Administrative Assistant									
9	Wendy Battermann	QA Executive									
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DEL #25 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #26 - Assessment of DD&I Vendor CalSAWS General Design											

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #28 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #31 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #35 - Assessment of DD&I Vendor CalSAWS General Design											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Kristin Pepper	QA Functional Manager									
4	Don Coffey	QA Technical Manager									
5	Pandu Gupta	QA Business Analyst/Tester									
6	Jay Pinnamaneni	QA Technical Lead									
7	Dustin Lish	QA Technical Lead									
8	Denise Barajas	QA Business Analyst/Tester									
9	Cheryl Hofmann	QA Testing Manager									
10	Rachel Hernandez	QA UAT Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Frank Ono	QA Executive									
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DEL #36 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #37 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #38 - Assessment of DD&I Vendor CalSAWS UAT Support Plan											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Siva Nelluri	QA Independent Tester/UAT Leader									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amarnath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Rep											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Cheryl Hofmann	QA Testing Manager									
4	Rachel Hernandez	QA UAT Lead									
5	Donna Smith	QA Independent Tester/UAT Leader									
6	Siva Nelluri	QA Independent Tester/UAT Leader									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI											
1	Dan Dean	QA Project Manager									
2	Denise Barajas	QA Business Analyst/Tester									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Frank Ono	QA Executive									
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DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma											
1	Dan Dean	QA Project Manager									
2	Kristin Pepper	QA Functional Manager									
3	Pandu Gupta	QA Business Analyst/Tester									
4	Don Coffey	QA Technical Manager									
5	Timothy King	QA PMO Specialist									
6	Julie Hereth	QA Sr. Administrative Assistant									
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DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Mileste											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Julie Hereth	QA Sr. Administrative Assistant									
10	Denise Barajas	QA Business Analyst/Tester									
11	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
DEL #46 - Assessment of DD&I Vendor			CaIACES Migration Final Acceptance C								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Kristi Rodriguez	QA Implementation Lead									
6	Ivan Parra	QA Implementation Lead									
7	Julie Hereth	QA Sr. Administrative Assistant									
8	Denise Barajas	QA Business Analyst/Tester									
9	Don Coffey	QA Technical Manager									
10	Kristin Pepper	QA Functional Manager									
11	Wendy Battermann	QA Executive									
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DEL #47 - Assessment of DD&I Vendor			CaISAWS Deployment Complete Milest								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #48 - Assessment of DD&I Vendor			CaISAWS Migration Project Control Doc								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #49 - Assessment of DD&I Vendor			CaISAWS Deployment Complete Milest								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #50 - Assessment of DD&I Vendor			CaISAWS Deployment Complete Milest								
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #51 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Wendy Battermann	QA Executive									
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DEL #52 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #53 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Kristi Rodriguez	QA Implementation Lead									
11	Ivan Parra	QA Implementation Lead									
12	Julie Hereth	QA Sr. Administrative Assistant									
13	Denise Barajas	QA Business Analyst/Tester									
14	Wendy Battermann	QA Executive									
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DEL #54 - Assessment of DD&I Vendor CalSAWS Deployment Complete Report											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
8	Rachel Hernandez	QA UAT Lead									
9	Pandu Gupta	QA Business Analyst/Tester									
10	Julie Hereth	QA Sr. Administrative Assistant									
11	Denise Barajas	QA Business Analyst/Tester									
12	Wendy Battermann	QA Executive									
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DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance C											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Abby Darrah	QA Implementation Manager									
5	Julie Hereth	QA Sr. Administrative Assistant									
6	Don Coffey	QA Technical Manager									
7	Kristin Pepper	QA Functional Manager									
8	Denise Barajas	QA Business Analyst/Tester									
9	Wendy Battermann	QA Executive									
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DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Julie Hereth	QA Sr. Administrative Assistant									
5	Wendy Battermann	QA Executive									
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DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Mast											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Depl											
1	Dan Dean	QA Project Manager									
2	Beena Amamath	QA PMO Lead									
3	Timothy King	QA PMO Specialist									
4	Kristin Pepper	QA Functional Manager									
5	Don Coffey	QA Technical Manager									
6	Abby Darrah	QA Implementation Manager									
7	Cheryl Hofmann	QA Testing Manager									
8	Rachel Hernandez	QA UAT Lead									
9	Kristi Rodriguez	QA Implementation Lead									
10	Ivan Parra	QA Implementation Lead									
11	Julie Hereth	QA Sr. Administrative Assistant									
12	Denise Barajas	QA Business Analyst/Tester									
13	Wendy Battermann	QA Executive									
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DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Char											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
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DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT 1											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT											
1	Dan Dean	QA Project Manager									
2	Timothy King	QA PMO Specialist									
3	Abby Darrah	QA Implementation Manager									
4	Ivan Parra	QA Implementation Lead									
5	Kristi Rodriguez	QA Implementation Lead									
6	Julie Hereth	QA Sr. Administrative Assistant									
7	Wendy Battermann	QA Executive									
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DEL #65 - QA Status Report (Monthly)											
1	Dan Dean	QA Project Manager	144	140	136	144	148	144	160	140	144
2	Beena Amamath	QA PMO Lead	152	152	160	152	160	168	168	152	168
3	Kristin Pepper	QA Functional Manager	160	160	168	160	168	176	176	160	176
4	Don Coffey	QA Technical Manager	136	104	112	136	112	120	128	124	124
5	Cheryl Hofmann	QA Testing Manager	16	16	16	16	16	16	16	16	16
6	Timothy King	QA PMO Specialist	105	90	114	105	96	126	100	96	120
7	Julie Hereth	QA Sr. Administrative Assistant	72	68	68	72	68	68	70	68	68
8	Pandu Gupta	QA Business Analyst/Tester	160	160	168	160	168	176	176	160	176
9	Jay Pinnamaneni	QA Technical Lead	102	78	84	102	84	90	110	72	90
10	Dustin Lish	QA Technical Lead	24	24	42	24	26	44	24	24	24
11	Wendy Battermann	QA Executive	24	24	24	24	24	24	24	24	24
12	Frank Ono	QA Executive	20	20	20	20	20	20	20	20	20
13											
14											
15											
16											
17											
18											
19											
20											
DEL #66 - QA M&O Testing Plan											
1	Dan Dean	QA Project Manager	Due								
2	Timothy King	QA PMO Specialist	8								
3	Cheryl Hofmann	QA Testing Manager	48								
4	Rachel Hernandez	QA UAT Lead	16								
5	Julie Hereth	QA Sr. Administrative Assistant	4								
6	Wendy Battermann	QA Executive	4								
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
20											
	DEL #67 - QA M&O Monthly Test Report (Monthly)										
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Beena Amamath	QA PMO Lead	8	8	8	8	8	8	8	8	8
3	Timothy King	QA PMO Specialist	8	8	8	8	8	8	8	8	8
4	Cheryl Hofmann	QA Testing Manager	120	144	152	144	152	152	160	144	160
5	Rachel Hernandez	QA UAT Lead	160	160	160	160	168	176	176	160	176
6	Donna Smith	QA Independent Tester/UAT Leader	168	160	144	168	168	152	176	152	152
7	Siva Nelluri	QA Independent Tester/UAT Leader	168	168	172	168	168	176	176	168	176
8	Kim Sinclair	QA Independent Tester	160	160	168	160	168	176	176	160	176
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	168	168	172	168	168	176	176	168	176
10	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	DEL #68 - Quarterly QA Security Report (Quarterly)										
1	Dan Dean	QA Project Manager		4	16		4	16		4	16
2	Don Coffey	QA Technical Manager		32	32		32	32		32	32
3	Jay Pinnamaneni	QA Technical Lead		32	32		32	32		32	32
4	Dustin Lish	QA Technical Lead		16	16		16	16		16	16
5	Timothy King	QA PMO Specialist		4	24		4	24		4	24
6	Donna Smith	QA Independent Tester/UAT Leader		8	24		8	24		8	24
7	Julie Hereth	QA Sr. Administrative Assistant		4	4		4	4		4	4
8	Frank Ono	QA Executive			8			8			8
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
	DEL #69 - Monthly SLA & Performance Review Report (Monthly)										
1	Dan Dean	QA Project Manager	8	8	8	8	8	8	8	8	8
2	Don Coffey	QA Technical Manager	24	24	24	24	24	24	24	24	24
3	Jay Pinnamaneni	QA Technical Lead	24	24	24	24	24	24	24	24	24
4	Timothy King	QA PMO Specialist	8	8	8	8	8	8	8	8	8
5	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	4	4	4	4	4	4
6	Frank Ono	QA Executive	4	4	4	4	4	4	4	4	4
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
CaISAWS QA Subtotal			2,247	2,196	2,336	2,183	2,282	2,436	2,312	2,208	2,422

OCAT QA Services (Change Order 1)

DEL #1 - QA Monthly Status Report (OCAT)											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Frank Ono	QA Executive									
5	Julie Hereth	QA Sr. Administrative Assistant									
DEL #2 - Assessment of OCAT Project Control Document											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #3 - QA Assessment of OCAT Work Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #4 - QA Assessment of OCAT RTM											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #5 - QA Assessment of OCAT General Design Document											

Schedule 3 - QA Staff Loading

		Nominal Month	54	55	56	57	58	59	60	61	62
		FFY	24	24	24	24	24	24	24	24	24
		SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
		Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)									
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #6 - QA Assessment of OCAT Technical Design Document											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #8 - QA Assessment of OCAT Master Test Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #9 - QA Assessment of OCAT Training Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #10 - QA Assessment of OCAT Training Materials											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #11 - QA Assessment of OCAT System Documentation											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #12 - QA Assessment of OCAT Final Acceptance											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #13 - QA Assessment of OCAT M&O Transition Plan											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Frank Ono	QA Executive									
4	Julie Hereth	QA Sr. Administrative Assistant									
DEL #14 - QA M&O Monthly Status Report (OCAT)											
1	Greg FitzGerald	QA Technical Lead (OCAT)									
2	Gretchen Williams	QA Specialist (OCAT)									
3	Wendy Battermann	QA Executive									
4	Frank Ono	QA Executive									
Change Order 1 Subtotal			-	-	-	-	-	-	-	-	-

PM Services (Change Order 2)

PM Services											
1	Wendy Battermann	QA Executive									
2	Frank Ono	QA Executive									
3	Gretchen Williams 2	QA Executive/Specialist									
Change Order 2 Subtotal			-	-	-	-	-	-	-	-	-

QA Professional Services (Change Order 3)

Professional Services											
1	TBD	TBD									
Change Order 03 Subtotal			-	-	-	-	-	-	-	-	-

Total QA Services and Change Orders			2,247	2,196	2,336	2,183	2,282	2,436	2,312	2,208	2,422
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Summary by Staff Name

		Summary by QA Role									
1	QA Project Manager	168.0	160.0	168.0	160.0	168.0	176.0	176.0	160.0	176.0	
2	QA PMO Lead	160.0	160.0	168.0	160.0	168.0	176.0	176.0	160.0	176.0	
3	QA Functional Manager	160.0	160.0	168.0	160.0	168.0	176.0	176.0	160.0	176.0	
4	QA Technical Manager	160.0	160.0	168.0	160.0	168.0	176.0	152.0	180.0	180.0	
5	QA Implementation Manager	-	-	-	-	-	-	-	-	-	
6	QA Testing Manager	184.0	160.0	168.0	160.0	168.0	168.0	176.0	160.0	176.0	
7	QA UAT Lead	176.0	160.0	160.0	160.0	168.0	176.0	176.0	160.0	176.0	
8	QA PMO Specialist	129.0	110.0	154.0	121.0	116.0	166.0	116.0	116.0	160.0	
9	QA Sr. Administrative Assistant	84.0	80.0	80.0	80.0	80.0	80.0	78.0	80.0	80.0	
10	QA Business Analyst/Tester	160.0	160.0	168.0	160.0	168.0	176.0	176.0	160.0	176.0	
11	QA Conversion Lead	-	-	-	-	-	-	-	-	-	
12	QA Independent Tester	160.0	160.0	168.0	160.0	168.0	176.0	176.0	160.0	176.0	
13	QA Independent Tester/UAT Leader	504.0	504.0	512.0	504.0	512.0	528.0	528.0	496.0	528.0	
14	QA Technical Lead	150.0	174.0	198.0	150.0	182.0	206.0	158.0	168.0	186.0	
15	QA Implementation Lead	-	-	-	-	-	-	-	-	-	
16	QA Executive	52.0	48.0	56.0	48.0	48.0	56.0	48.0	48.0	56.0	
17	QA Technical Lead (OCAT)	-	-	-	-	-	-	-	-	-	
18	QA Specialist (OCAT)	-	-	-	-	-	-	-	-	-	

Schedule 3 - QA Staff Loading

	Nominal Month	54	55	56	57	58	59	60	61	62
	FFY	24	24	24	24	24	24	24	24	24
	SFY	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	24/25
DELIVERABLE	Month	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
#	STAFF NAME	QA ROLE (pulled from Roster tab)								
19		-	-	-	-	-	-	-	-	-
20		-	-	-	-	-	-	-	-	-
21		-	-	-	-	-	-	-	-	-
22		0	-	-	-	-	-	-	-	-
23		0	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-
		0	-	-	-	-	-	-	-	-
Total		2,247.0	2,196.0	2,336.0	2,183.0	2,282.0	2,436.0	2,312.0	2,208.0	2,422.0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total	Original Hours	Delta / New CO 3 Hours
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL		
CalSAWS QA Services (including Schedule Adjustment with CO 3)								
DEL #1 - QA Management Plan								
1	Dan Dean	QA Project Manager				0		
2	Beena Amarnath	QA PMO Lead				24	24	0
3	Timothy King	QA PMO Specialist				30	30	0
4	Julie Hereth	QA Sr. Administrative Assistant				18	18	0
5	Wendy Battermann	QA Executive				4	4	0
6						8	8	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #2 - QA Work Plan (Initial)								
1	Dan Dean	QA Project Manager				0		
2	Beena Amarnath	QA PMO Lead				20	20	0
3	Timothy King	QA PMO Specialist				34	34	0
4	Julie Hereth	QA Sr. Administrative Assistant				18	18	0
5	Wendy Battermann	QA Executive				4	4	0
6						4	4	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #3 - QA Monthly Status Report (Monthly)								
1	Dan Dean	QA Project Manager				0		
2	Beena Amarnath	QA PMO Lead				4388	3,744	644
3	Kristin Pepper	QA Functional Manager				4044	3,428	616
4	Don Coffey	QA Technical Manager				5912	4,952	960
5	Abby Darrah	QA Implementation Manager				5280	4,488	792
6	Cheryl Hofmann	QA Testing Manager				5312	4,384	928
7	Rachel Hernandez	QA UAT Lead				368	368	0
8	Timothy King	QA PMO Specialist				368	368	0
9	Julie Hereth	QA Sr. Administrative Assistant				3330	2,182	1,148
10	Raj Ganesh	QA Conversion Lead				2994	2,482	512
11	Denise Barajas	QA Business Analyst/Tester				128	128	0
12	Pandu Gupta	QA Business Analyst/Tester				5860	5,024	836
13	Jay Pinnamaneni	QA Technical Lead				3216	2,296	920
14	Dustin Lish	QA Technical Lead				4676	3,700	976
15	Ivan Parra	QA Implementation Lead				416	368	48
16	Kristi Rodriguez	QA Implementation Lead				4912	3,184	1,728
17	Wendy Battermann	QA Executive				5748	4,060	1,688
18	Frank Ono	QA Executive				396	348	48
19						640	592	48
20								
DEL #4 - QA Work Plan (Monthly update)								
1	Dan Dean	QA Project Manager				0		
2	Beena Amarnath	QA PMO Lead				612	540	72
3	Timothy King	QA PMO Specialist				824	728	96
4	Kristin Pepper	QA Functional Manager				612	540	72
5	Don Coffey	QA Technical Manager				416	368	48
6	Abby Darrah	QA Implementation Manager				408	360	48
7	Cheryl Hofmann	QA Testing Manager				408	360	48
8	Rachel Hernandez	QA UAT Lead				408	360	48
9	Julie Hereth	QA Sr. Administrative Assistant				102	90	12
10	Wendy Battermann	QA Executive				102	90	12
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #5 - Deliverable Review and Assessment Plan								
1	Dan Dean	QA Project Manager				0		
						14	14	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total	Original Hours	Delta / New CO 3 Hours
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL		
2	Beena Amamath	QA PMO Lead				40	40	0
3	Timothy King	QA PMO Specialist				32	32	0
4	Kristin Pepper	QA Functional Manager				24	24	0
5	Don Coffey	QA Technical Manager				24	24	0
6	Abby Darrah	QA Implementation Manager				0	0	0
7	Cheryl Hofmann	QA Testing Manager				16	16	0
8	Rachel Hernandez	QA UAT Lead				16	16	0
9	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
10	Wendy Battermann	QA Executive				4	4	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #6 - QA Testing Plan						0		
1	Dan Dean	QA Project Manager				28	28	0
2	Timothy King	QA PMO Specialist				8	8	0
3	Cheryl Hofmann	QA Testing Manager				192	192	0
4	Rachel Hernandez	QA UAT Lead				192	192	0
5	Julie Hereth	QA Sr. Administrative Assistant				4	4	0
6	Wendy Battermann	QA Executive				8	8	0
7	Frank Ono	QA Executive				8	8	0
8	Donna Smith	QA Independent Tester/UAT Leader				104	104	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #7 - QA Test Monthly Report (Monthly)						0		
1	Dan Dean	QA Project Manager				406	358	48
2	Beena Amamath	QA PMO Lead				1216	1,072	144
3	Timothy King	QA PMO Specialist				608	536	72
4	Cheryl Hofmann	QA Testing Manager				6408	5,416	992
5	Rachel Hernandez	QA UAT Lead				5652	4,672	980
6	Donna Smith	QA Independent Tester/UAT Leader				7808	6,760	1,048
7	Kim Sinclair	QA Independent Tester				8304	7,216	1,088
8	Siva Nelluri	QA Independent Tester/UAT Leader				7192	6,092	1,100
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader				7312	6,224	1,088
10	Pandu Gupta	QA Business Analyst/Tester				2308	2,148	160
11	Julie Hereth	QA Sr. Administrative Assistant				204	180	24
12	Wendy Battermann	QA Executive				100	88	12
13								
14								
15								
16								
17								
18						0	0	0
19						0	0	0
20						0	0	0
DEL #8 - UAT Weekly Report (Weekly)						0		
1	Dan Dean	QA Project Manager				24	24	0
2	Timothy King	QA PMO Specialist				24	24	0
3	Cheryl Hofmann	QA Testing Manager				96	96	0
4	Rachel Hernandez	QA UAT Lead				808	808	0
5	Siva Nelluri	QA Independent Tester/UAT Leader				976	976	0
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader				992	992	0
7	Pandu Gupta	QA Business Analyst/Tester				600	600	0
8	Julie Hereth	QA Sr. Administrative Assistant				24	24	0
9	Wendy Battermann	QA Executive				12	12	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #9 - QA Security Review Plan						0		
1	Dan Dean	QA Project Manager				40	40	0
2	Don Coffey	QA Technical Manager				76	76	0
3	Jay Pinnamaneni	QA Technical Lead				152	152	0
4	Dustin Lish	QA Technical Lead				152	152	0
5	Timothy King	QA PMO Specialist				64	64	0

Schedule 3 - QA Staff Loading

#	DELIVERABLE	STAFF NAME	QA ROLE (pulled from Roster tab)	Nominal Month			TOTAL	Original Hours	Delta / New CO 3 Hours
				63	64	65			
				FFY	24	24			
				SFY	24/25	24/25			
				Month	Aug-24	Sep-24	Oct-24		
6	Denise Barajas	QA Business Analyst/Tester						64	64
7	Donna Smith	QA Independent Tester/UAT Leader						48	48
8	Julie Hereth	QA Sr. Administrative Assistant						12	12
9	Frank Ono	QA Executive						24	24
10								0	0
11								0	0
12								0	0
13								0	0
14								0	0
15								0	0
16								0	0
17								0	0
18								0	0
19								0	0
20								0	0
DEL #10 - Quarterly QA Security Report (Quarterly)								0	
1	Dan Dean	QA Project Manager						240	200
2	Don Coffey	QA Technical Manager						768	640
3	Jay Pinnamaneni	QA Technical Lead						672	576
4	Dustin Lish	QA Technical Lead						480	448
5	Timothy King	QA PMO Specialist						336	280
6	Denise Barajas	QA Business Analyst/Tester						384	320
7	Donna Smith	QA Independent Tester/UAT Leader						384	320
8	Julie Hereth	QA Sr. Administrative Assistant						96	80
9	Frank Ono	QA Executive						96	80
10								0	0
11								0	0
12								0	0
13								0	0
14								0	0
15								0	0
16								0	0
17								0	0
18								0	0
19								0	0
20								0	0
DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc								0	
1	Dan Dean	QA Project Manager						24	24
2	Beena Amamath	QA PMO Lead						52	52
3	Timothy King	QA PMO Specialist						22	22
4	Kristin Pepper	QA Functional Manager						32	32
5	Don Coffey	QA Technical Manager						24	24
6	Julie Hereth	QA Sr. Administrative Assistant						8	8
7	Wendy Battermann	QA Executive						8	8
8								0	0
9								0	0
10								0	0
11								0	0
12								0	0
13								0	0
14								0	0
15								0	0
16								0	0
17								0	0
18								0	0
19								0	0
20								0	0
DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (								0	
1	Dan Dean	QA Project Manager						1224	1,080
2	Beena Amamath	QA PMO Lead						872	776
3	Timothy King	QA PMO Specialist						816	720
4	Julie Hereth	QA Sr. Administrative Assistant						208	184
5	Wendy Battermann	QA Executive						104	92
6								0	0
7								0	0
8								0	0
9								0	0
10								0	0
11								0	0
12								0	0
13								0	0
14								0	0
15								0	0
16								0	0
17								0	0
18								0	0
19								0	0
20								0	0
DEL #13 - Assessment of DD&I Vendor CalSAWS General Design								0	
1	Dan Dean	QA Project Manager						14	14
2	Timothy King	QA PMO Specialist						14	14
3	Kristin Pepper	QA Functional Manager						24	24
4	Don Coffey	QA Technical Manager						40	40
5	Abby Darrah	QA Implementation Manager						32	32
6	Cheryl Hofmann	QA Testing Manager						0	0
7	Rachel Hernandez	QA UAT Lead						0	0
8	Pandu Gupta	QA Business Analyst/Tester						56	56
9	Jay Pinnamaneni	QA Technical Lead						44	44

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
10	Dustin Lish	QA Technical Lead				8	8	0
11	Raj Ganesh	QA Conversion Lead				48	48	0
12	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
13	Frank Ono	QA Executive				8	8	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #14 - Assessment of DD&I Vendor CalACES Master Conversion Plan						0		
1	Dan Dean	QA Project Manager				12	12	0
2	Raj Ganesh	QA Conversion Lead				92	92	0
3	Timothy King	QA PMO Specialist				22	22	0
4	Kristin Pepper	QA Functional Manager				32	32	0
5	Don Coffey	QA Technical Manager				32	32	0
6	Abby Darrah	QA Implementation Manager				32	32	0
7	Cheryl Hofmann	QA Testing Manager				16	16	0
8	Rachel Hernandez	QA UAT Lead				16	16	0
9	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
10	Frank Ono	QA Executive				8	8	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #15 - Assessment of DD&I Vendor Application Development Preparation a						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Don Coffey	QA Technical Manager				56	56	0
3	Jay Pinnamaneni	QA Technical Lead				76	76	0
4	Dustin Lish	QA Technical Lead				16	16	0
5	Abby Darrah	QA Implementation Manager				24	24	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Frank Ono	QA Executive				8	8	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #16 - Assessment of DD&I Vendor CalSAWS Master Test Plan						0		
1	Dan Dean	QA Project Manager				4	4	0
2	Timothy King	QA PMO Specialist				6	6	0
3	Cheryl Hofmann	QA Testing Manager				24	24	0
4	Rachel Hernandez	QA UAT Lead				24	24	0
5	Julie Hereth	QA Sr. Administrative Assistant				4	4	0
6	Wendy Battermann	QA Executive				4	4	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #17 - Assessment of DD&I Vendor CalSAWS Business Architecture Design						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Timothy King	QA PMO Specialist				6	6	0
3	Kristin Pepper	QA Functional Manager				16	16	0
4	Don Coffey	QA Technical Manager				24	24	0
5	Pandu Gupta	QA Business Analyst/Tester				12	12	0
6	Jay Pinnamaneni	QA Technical Lead				24	24	0
7	Dustin Lish	QA Technical Lead				8	8	0
8	Raj Ganesh	QA Conversion Lead				16	16	0
9	Julie Hereth	QA Sr. Administrative Assistant				4	4	0
10	Frank Ono	QA Executive				8	8	0
11						0	0	0
12						0	0	0
13						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total	Original Hours	Delta / New CO 3 Hours
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL		
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #18 - Assessment of DD&I Vendor CalSAWS General Design						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Timothy King	QA PMO Specialist				6	6	0
3	Kristin Pepper	QA Functional Manager				16	16	0
4	Don Coffey	QA Technical Manager				16	16	0
5	Pandu Gupta	QA Business Analyst/Tester				22	22	0
6	Jay Pinnamaneni	QA Technical Lead				24	24	0
7	Dustin Lish	QA Technical Lead				8	8	0
8	Denise Barajas	QA Business Analyst/Tester				16	16	0
9	Cheryl Hofmann	QA Testing Manager				8	8	0
10	Rachel Hernandez	QA UAT Lead				8	8	0
11	Julie Hereth	QA Sr. Administrative Assistant				4	4	0
12	Frank Ono	QA Executive				8	8	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #19 - Assessment of DD&I Vendor CalSAWS General Design						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Timothy King	QA PMO Specialist				24	24	0
3	Kristin Pepper	QA Functional Manager				64	64	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Pandu Gupta	QA Business Analyst/Tester				102	102	0
6	Jay Pinnamaneni	QA Technical Lead				80	80	0
7	Dustin Lish	QA Technical Lead				16	16	0
8	Denise Barajas	QA Business Analyst/Tester				68	68	0
9	Cheryl Hofmann	QA Testing Manager				24	24	0
10	Rachel Hernandez	QA UAT Lead				24	24	0
11	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
12	Frank Ono	QA Executive				6	6	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Timothy King	QA PMO Specialist				24	24	0
3	Abby Darrah	QA Implementation Manager				16	16	0
4	Ivan Parra	QA Implementation Lead				0	0	0
5	Kristi Rodriguez	QA Implementation Lead				80	80	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				8	8	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Raj Ganesh	QA Conversion Lead				58	58	0
3	Timothy King	QA PMO Specialist				28	28	0
4	Denise Barajas	QA Business Analyst/Tester				10	10	0
5	Kristin Pepper	QA Functional Manager				32	32	0
6	Don Coffey	QA Technical Manager				24	24	0
7	Abby Darrah	QA Implementation Manager				16	16	0
8	Cheryl Hofmann	QA Testing Manager				16	16	0
9	Rachel Hernandez	QA UAT Lead				16	16	0
10	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
11	Frank Ono	QA Executive				6	6	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
18						0	0	0
19						0	0	0
20						0	0	0
DEL #22 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Beena Amarnath	QA PMO Lead				56	56	0
2	Kristin Pepper	QA Functional Manager				32	32	0
3	Pandu Gupta	QA Business Analyst/Tester				88	88	0
4	Don Coffey	QA Technical Manager				32	32	0
5	Timothy King	QA PMO Specialist				42	42	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				2	2	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #23 - Assessment of DD&I Vendor CalSAWS General Design (Page/Report						0		
1	Dan Dean	QA Project Manager				56	56	0
2	Timothy King	QA PMO Specialist				48	48	0
3	Kristin Pepper	QA Functional Manager				140	140	0
4	Don Coffey	QA Technical Manager				92	92	0
5	Pandu Gupta	QA Business Analyst/Tester				184	184	0
6	Jay Pinnamaneni	QA Technical Lead				228	228	0
7	Dustin Lish	QA Technical Lead				48	48	0
8	Denise Barajas	QA Business Analyst/Tester				200	200	0
9	Cheryl Hofmann	QA Testing Manager				32	32	0
10	Rachel Hernandez	QA UAT Lead				32	32	0
11	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
12	Frank Ono	QA Executive				6	6	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan						0		
1	Dan Dean	QA Project Manager				26	26	0
2	Abby Darrah	QA Implementation Manager				72	72	0
3	Kristin Pepper	QA Functional Manager				72	72	0
4	Don Coffey	QA Technical Manager				72	72	0
5	Timothy King	QA PMO Specialist				32	32	0
6	Cheryl Hofmann	QA Testing Manager				24	24	0
7	Kristi Rodriguez	QA Implementation Lead				180	180	0
8	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
9	Wendy Battermann	QA Executive				4	4	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #25 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				12	12	0
2	Kristin Pepper	QA Functional Manager				64	64	0
3	Pandu Gupta	QA Business Analyst/Tester				72	72	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Timothy King	QA PMO Specialist				16	16	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				2	2	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #26 - Assessment of DD&I Vendor CalSAWS General Design						0		

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
1	Dan Dean	QA Project Manager				40	40	0
2	Timothy King	QA PMO Specialist				64	64	0
3	Kristin Pepper	QA Functional Manager				124	124	0
4	Don Coffey	QA Technical Manager				116	116	0
5	Pandu Gupta	QA Business Analyst/Tester				168	168	0
6	Jay Pinnamaneni	QA Technical Lead				248	248	0
7	Dustin Lish	QA Technical Lead				48	48	0
8	Denise Barajas	QA Business Analyst/Tester				150	150	0
9	Cheryl Hofmann	QA Testing Manager				32	32	0
10	Rachel Hernandez	QA UAT Lead				32	32	0
11	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
12	Frank Ono	QA Executive				6	6	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion PI						0		
1	Dan Dean	QA Project Manager				28	28	0
2	Denise Barajas	QA Business Analyst/Tester				100	100	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				48	48	0
5	Don Coffey	QA Technical Manager				64	64	0
6	Abby Darrah	QA Implementation Manager				72	72	0
7	Cheryl Hofmann	QA Testing Manager				40	40	0
8	Rachel Hernandez	QA UAT Lead				40	40	0
9	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
10	Frank Ono	QA Executive				4	4	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #28 - Assessment of DD&I Vendor CalSAWS General Design						0		
1	Dan Dean	QA Project Manager				36	36	0
2	Timothy King	QA PMO Specialist				52	52	0
3	Kristin Pepper	QA Functional Manager				112	112	0
4	Don Coffey	QA Technical Manager				116	116	0
5	Pandu Gupta	QA Business Analyst/Tester				192	192	0
6	Jay Pinnamaneni	QA Technical Lead				240	240	0
7	Dustin Lish	QA Technical Lead				56	56	0
8	Denise Barajas	QA Business Analyst/Tester				150	150	0
9	Cheryl Hofmann	QA Testing Manager				32	32	0
10	Rachel Hernandez	QA UAT Lead				32	32	0
11	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
12	Frank Ono	QA Executive				8	8	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Beena Amarnath	QA PMO Lead				48	48	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				40	40	0
5	Don Coffey	QA Technical Manager				32	32	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				6	6	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				12	12	0
2	Kristin Pepper	QA Functional Manager				32	32	0
3	Pandu Gupta	QA Business Analyst/Tester				72	72	0
4	Don Coffey	QA Technical Manager				40	40	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total	Original Hours	Delta / New CO 3 Hours
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL		
5	Timothy King	QA PMO Specialist				12	12	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #31 - Assessment of DD&I Vendor CalSAWS General Design						0		
1	Dan Dean	QA Project Manager				32	32	0
2	Timothy King	QA PMO Specialist				56	56	0
3	Kristin Pepper	QA Functional Manager				128	128	0
4	Don Coffey	QA Technical Manager				116	116	0
5	Pandu Gupta	QA Business Analyst/Tester				212	212	0
6	Jay Pinnamaneni	QA Technical Lead				252	252	0
7	Dustin Lish	QA Technical Lead				56	56	0
8	Denise Barajas	QA Business Analyst/Tester				200	200	0
9	Cheryl Hofmann	QA Testing Manager				32	32	0
10	Rachel Hernandez	QA UAT Lead				32	32	0
11	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
12	Frank Ono	QA Executive				6	6	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				32	32	0
2	Kristin Pepper	QA Functional Manager				32	32	0
3	Pandu Gupta	QA Business Analyst/Tester				64	64	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Timothy King	QA PMO Specialist				32	32	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Timothy King	QA PMO Specialist				8	8	0
3	Abby Darrah	QA Implementation Manager				192	192	0
4	Ivan Parra	QA Implementation Lead				80	80	0
5	Kristi Rodriguez	QA Implementation Lead				320	320	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				8	8	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Kristin Pepper	QA Functional Manager				32	32	0
3	Pandu Gupta	QA Business Analyst/Tester				64	64	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Timothy King	QA PMO Specialist				32	32	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7						0	0	0
8						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #35 - Assessment of DD&I Vendor CalSAWS General Design						0		
1	Dan Dean	QA Project Manager				20	20	0
2	Timothy King	QA PMO Specialist				48	48	0
3	Kristin Pepper	QA Functional Manager				136	136	0
4	Don Coffey	QA Technical Manager				116	116	0
5	Pandu Gupta	QA Business Analyst/Tester				200	200	0
6	Jay Pinnamaneni	QA Technical Lead				232	232	0
7	Dustin Lish	QA Technical Lead				60	60	0
8	Denise Barajas	QA Business Analyst/Tester				200	200	0
9	Cheryl Hofmann	QA Testing Manager				32	32	0
10	Rachel Hernandez	QA UAT Lead				32	32	0
11	Julie Hereth	QA Sr. Administrative Assistant				12	12	0
12	Frank Ono	QA Executive				8	8	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #36 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Kristin Pepper	QA Functional Manager				48	48	0
3	Pandu Gupta	QA Business Analyst/Tester				96	96	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Timothy King	QA PMO Specialist				32	32	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #37 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Kristin Pepper	QA Functional Manager				48	48	0
3	Pandu Gupta	QA Business Analyst/Tester				96	96	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Timothy King	QA PMO Specialist				32	32	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #38 - Assessment of DD&I Vendor CalSAWS UAT Support Plan						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Timothy King	QA PMO Specialist				20	20	0
3	Cheryl Hofmann	QA Testing Manager				40	40	0
4	Rachel Hernandez	QA UAT Lead				88	88	0
5	Siva Nelluri	QA Independent Tester/UAT Leader				88	88	0
6	Julie Hereth	QA Sr. Administrative Assistant				12	12	0
7	Wendy Battermann	QA Executive				8	8	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total	Original	Delta / New
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Hours	CO 3 Hours
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Kristin Pepper	QA Functional Manager				32	32	0
3	Pandu Gupta	QA Business Analyst/Tester				64	64	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Timothy King	QA PMO Specialist				32	32	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report						0		
1	Dan Dean	QA Project Manager				24	24	0
2	Timothy King	QA PMO Specialist				40	40	0
3	Cheryl Hofmann	QA Testing Manager				36	36	0
4	Rachel Hernandez	QA UAT Lead				36	36	0
5	Donna Smith	QA Independent Tester/UAT Leader				32	32	0
6	Siva Nelluri	QA Independent Tester/UAT Leader				32	32	0
7	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
8	Wendy Battermann	QA Executive				4	4	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Beena Amarnath	QA PMO Lead				32	32	0
3	Timothy King	QA PMO Specialist				36	36	0
4	Kristin Pepper	QA Functional Manager				24	24	0
5	Don Coffey	QA Technical Manager				40	40	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				4	4	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Rep						0		
1	Dan Dean	QA Project Manager				12	12	0
2	Timothy King	QA PMO Specialist				8	8	0
3	Cheryl Hofmann	QA Testing Manager				32	32	0
4	Rachel Hernandez	QA UAT Lead				32	32	0
5	Donna Smith	QA Independent Tester/UAT Leader				32	32	0
6	Siva Nelluri	QA Independent Tester/UAT Leader				32	32	0
7	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
8	Wendy Battermann	QA Executive				4	4	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Kristin Pepper	QA Functional Manager				32	32	0
3	Pandu Gupta	QA Business Analyst/Tester				64	64	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Timothy King	QA PMO Specialist				32	32	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Pl						0		
1	Dan Dean	QA Project Manager				28	0	28
2	Denise Barajas	QA Business Analyst/Tester				100	0	100
3	Timothy King	QA PMO Specialist				48	0	48
4	Kristin Pepper	QA Functional Manager				48	0	48
5	Don Coffey	QA Technical Manager				64	0	64
6	Abby Darrah	QA Implementation Manager				72	0	72
7	Cheryl Hofmann	QA Testing Manager				40	0	40
8	Rachel Hernandez	QA UAT Lead				40	0	40
9	Julie Hereth	QA Sr. Administrative Assistant				8	0	8
10	Frank Ono	QA Executive				4	0	4
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Ma						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Kristin Pepper	QA Functional Manager				32	32	0
3	Pandu Gupta	QA Business Analyst/Tester				64	64	0
4	Don Coffey	QA Technical Manager				40	40	0
5	Timothy King	QA PMO Specialist				24	24	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Mileste						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Beena Amamath	QA PMO Lead				16	16	0
3	Timothy King	QA PMO Specialist				24	24	0
4	Kristin Pepper	QA Functional Manager				80	80	0
5	Don Coffey	QA Technical Manager				0	0	0
6	Abby Darrah	QA Implementation Manager				144	144	0
7	Cheryl Hofmann	QA Testing Manager				48	48	0
8	Rachel Hernandez	QA UAT Lead				48	48	0
9	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
10	Denise Barajas	QA Business Analyst/Tester				80	80	0
11	Wendy Battermann	QA Executive				8	8	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
DEL #46 - Assessment of DD&I Vendor		CalACES Migration Final Acceptance C				0		
1	Dan Dean	QA Project Manager				8	8	0
2	Beena Amamath	QA PMO Lead				8	8	0
3	Timothy King	QA PMO Specialist				32	32	0
4	Abby Darrah	QA Implementation Manager				32	32	0
5	Kristi Rodriguez	QA Implementation Lead				16	16	0
6	Ivan Parra	QA Implementation Lead				16	16	0
7	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
8	Denise Barajas	QA Business Analyst/Tester				16	16	0
9	Don Coffey	QA Technical Manager				0	0	0
10	Kristin Pepper	QA Functional Manager				16	16	0
11	Wendy Battermann	QA Executive				6	6	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #47 - Assessment of DD&I Vendor		CalSAWS Deployment Complete Milest				0		
1	Dan Dean	QA Project Manager				48	48	0
2	Beena Amamath	QA PMO Lead				48	48	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				48	48	0
5	Don Coffey	QA Technical Manager				48	48	0
6	Abby Darrah	QA Implementation Manager				220	220	0
7	Cheryl Hofmann	QA Testing Manager				56	56	0
8	Rachel Hernandez	QA UAT Lead				56	56	0
9	Pandu Gupta	QA Business Analyst/Tester				56	56	0
10	Kristi Rodriguez	QA Implementation Lead				240	240	0
11	Ivan Parra	QA Implementation Lead				240	240	0
12	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
13	Denise Barajas	QA Business Analyst/Tester				48	48	0
14	Wendy Battermann	QA Executive				6	6	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #48 - Assessment of DD&I Vendor		CalSAWS Migration Project Control Doc				0		
1	Dan Dean	QA Project Manager				28	28	0
2	Beena Amamath	QA PMO Lead				28	28	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				32	32	0
5	Don Coffey	QA Technical Manager				32	32	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				4	4	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #49 - Assessment of DD&I Vendor		CalSAWS Deployment Complete Milest				0		
1	Dan Dean	QA Project Manager				48	48	0
2	Beena Amamath	QA PMO Lead				48	48	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				48	48	0
5	Don Coffey	QA Technical Manager				48	48	0
6	Abby Darrah	QA Implementation Manager				220	220	0
7	Cheryl Hofmann	QA Testing Manager				56	56	0
8	Rachel Hernandez	QA UAT Lead				56	56	0
9	Pandu Gupta	QA Business Analyst/Tester				56	56	0
10	Kristi Rodriguez	QA Implementation Lead				220	220	0
11	Ivan Parra	QA Implementation Lead				220	220	0
12	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
13	Denise Barajas	QA Business Analyst/Tester				48	48	0
14	Wendy Battermann	QA Executive				8	8	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #50 - Assessment of DD&I Vendor		CalSAWS Deployment Complete Milest				0		
1	Dan Dean	QA Project Manager				48	48	0
2	Beena Amamath	QA PMO Lead				48	48	0
3	Timothy King	QA PMO Specialist				48	48	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
4	Kristin Pepper	QA Functional Manager				48	48	0
5	Don Coffey	QA Technical Manager				48	48	0
6	Abby Darrah	QA Implementation Manager				220	220	0
7	Cheryl Hofmann	QA Testing Manager				56	56	0
8	Rachel Hernandez	QA UAT Lead				56	56	0
9	Pandu Gupta	QA Business Analyst/Tester				56	56	0
10	Kristi Rodriguez	QA Implementation Lead				220	220	0
11	Ivan Parra	QA Implementation Lead				220	220	0
12	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
13	Denise Barajas	QA Business Analyst/Tester				48	48	0
14	Wendy Battermann	QA Executive				8	8	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #51 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone						0		
1	Dan Dean	QA Project Manager				48	48	0
2	Beena Amamath	QA PMO Lead				48	48	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				48	48	0
5	Don Coffey	QA Technical Manager				48	48	0
6	Abby Darrah	QA Implementation Manager				220	220	0
7	Cheryl Hofmann	QA Testing Manager				56	56	0
8	Rachel Hernandez	QA UAT Lead				56	56	0
9	Pandu Gupta	QA Business Analyst/Tester				56	56	0
10	Kristi Rodriguez	QA Implementation Lead				220	220	0
11	Ivan Parra	QA Implementation Lead				220	220	0
12	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
13	Wendy Battermann	QA Executive				48	48	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #52 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone						0		
1	Dan Dean	QA Project Manager				48	48	0
2	Beena Amamath	QA PMO Lead				48	48	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				48	48	0
5	Don Coffey	QA Technical Manager				48	48	0
6	Abby Darrah	QA Implementation Manager				220	220	0
7	Cheryl Hofmann	QA Testing Manager				56	56	0
8	Rachel Hernandez	QA UAT Lead				56	56	0
9	Pandu Gupta	QA Business Analyst/Tester				56	56	0
10	Kristi Rodriguez	QA Implementation Lead				220	220	0
11	Ivan Parra	QA Implementation Lead				220	220	0
12	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
13	Denise Barajas	QA Business Analyst/Tester				48	48	0
14	Wendy Battermann	QA Executive				8	8	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #53 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone						0		
1	Dan Dean	QA Project Manager				48	48	0
2	Beena Amamath	QA PMO Lead				48	48	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				48	48	0
5	Don Coffey	QA Technical Manager				48	48	0
6	Abby Darrah	QA Implementation Manager				220	220	0
7	Cheryl Hofmann	QA Testing Manager				56	56	0
8	Rachel Hernandez	QA UAT Lead				56	56	0
9	Pandu Gupta	QA Business Analyst/Tester				56	56	0
10	Kristi Rodriguez	QA Implementation Lead				160	160	0
11	Ivan Parra	QA Implementation Lead				160	160	0
12	Julie Hereth	QA Sr. Administrative Assistant				12	12	0
13	Denise Barajas	QA Business Analyst/Tester				48	48	0
14	Wendy Battermann	QA Executive				6	6	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #54 - Assessment of DD&I Vendor CalSAWS Deployment Complete Report						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Beena Amamath	QA PMO Lead				24	24	0
3	Timothy King	QA PMO Specialist				48	48	0
4	Kristin Pepper	QA Functional Manager				48	48	0
5	Don Coffey	QA Technical Manager				48	48	0
6	Abby Darrah	QA Implementation Manager				64	64	0
7	Cheryl Hofmann	QA Testing Manager				56	56	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
8	Rachel Hernandez	QA UAT Lead				56	56	0
9	Pandu Gupta	QA Business Analyst/Tester				56	56	0
10	Julie Hereth	QA Sr. Administrative Assistant				12	12	0
11	Denise Barajas	QA Business Analyst/Tester				48	48	0
12	Wendy Battermann	QA Executive				4	4	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Doc						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Beena Amarnath	QA PMO Lead				40	40	0
3	Timothy King	QA PMO Specialist				40	40	0
4	Kristin Pepper	QA Functional Manager				16	16	0
5	Don Coffey	QA Technical Manager				0	0	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				4	4	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance C						0		
1	Dan Dean	QA Project Manager				40	40	0
2	Beena Amarnath	QA PMO Lead				40	40	0
3	Timothy King	QA PMO Specialist				40	40	0
4	Abby Darrah	QA Implementation Manager				56	56	0
5	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
6	Don Coffey	QA Technical Manager				0	0	0
7	Kristin Pepper	QA Functional Manager				32	32	0
8	Denise Barajas	QA Business Analyst/Tester				32	32	0
9	Wendy Battermann	QA Executive				8	8	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Beena Amarnath	QA PMO Lead				40	40	0
3	Timothy King	QA PMO Specialist				12	12	0
4	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
5	Wendy Battermann	QA Executive				4	4	0
6						0	0	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Beena Amarnath	QA PMO Lead				40	40	0
3	Timothy King	QA PMO Specialist				28	28	0
4	Kristin Pepper	QA Functional Manager				40	40	0
5	Don Coffey	QA Technical Manager				0	0	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				4	4	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total	Original	Delta / New
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Hours	CO 3 Hours
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migr						0		
1	Dan Dean	QA Project Manager				288	240	48
2	Beena Amarnath	QA PMO Lead				592	496	96
3	Timothy King	QA PMO Specialist				592	496	96
4	Julie Hereth	QA Sr. Administrative Assistant				144	120	24
5	Wendy Battermann	QA Executive				72	60	12
6						0	0	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Mast						0		
1	Dan Dean	QA Project Manager				24	24	0
2	Timothy King	QA PMO Specialist				28	28	0
3	Abby Darrah	QA Implementation Manager				72	72	0
4	Ivan Parra	QA Implementation Lead				120	120	0
5	Kristi Rodriguez	QA Implementation Lead				120	120	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				8	8	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Depl						0		
1	Dan Dean	QA Project Manager				84	84	0
2	Beena Amarnath	QA PMO Lead				84	84	0
3	Timothy King	QA PMO Specialist				84	84	0
4	Kristin Pepper	QA Functional Manager				80	80	0
5	Don Coffey	QA Technical Manager				80	80	0
6	Abby Darrah	QA Implementation Manager				112	112	0
7	Cheryl Hofmann	QA Testing Manager				84	84	0
8	Rachel Hernandez	QA UAT Lead				84	84	0
9	Kristi Rodriguez	QA Implementation Lead				80	80	0
10	Ivan Parra	QA Implementation Lead				80	80	0
11	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
12	Denise Barajas	QA Business Analyst/Tester				80	80	0
13	Wendy Battermann	QA Executive				8	8	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Char						0		
1	Dan Dean	QA Project Manager				24	24	0
2	Timothy King	QA PMO Specialist				56	56	0
3	Abby Darrah	QA Implementation Manager				72	72	0
4	Ivan Parra	QA Implementation Lead				120	120	0
5	Kristi Rodriguez	QA Implementation Lead				120	120	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				4	4	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT 1						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Timothy King	QA PMO Specialist				40	40	0
3	Abby Darrah	QA Implementation Manager				72	72	0
4	Ivan Parra	QA Implementation Lead				120	120	0
5	Kristi Rodriguez	QA Implementation Lead				120	120	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				4	4	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT						0		
1	Dan Dean	QA Project Manager				16	16	0
2	Timothy King	QA PMO Specialist				48	48	0
3	Abby Darrah	QA Implementation Manager				72	72	0
4	Ivan Parra	QA Implementation Lead				120	120	0
5	Kristi Rodriguez	QA Implementation Lead				120	120	0
6	Julie Hereth	QA Sr. Administrative Assistant				8	8	0
7	Wendy Battermann	QA Executive				4	4	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #65 - QA Status Report (Monthly)						0		
1	Dan Dean	QA Project Manager	144	140	152	1736	1,736	0
2	Beena Amamath	QA PMO Lead	160	152	176	1920	1,920	0
3	Kristin Pepper	QA Functional Manager	168	160	184	2016	2,016	0
4	Don Coffey	QA Technical Manager	124	124	128	1472	1,472	0
5	Cheryl Hofmann	QA Testing Manager	16	16	16	192	192	0
6	Timothy King	QA PMO Specialist	96	120	116	1284	1,284	0
7	Julie Hereth	QA Sr. Administrative Assistant	70	68	68	828	828	0
8	Pandu Gupta	QA Business Analyst/Tester	168	160	184	2016	2,016	0
9	Jay Pinnamaneni	QA Technical Lead	102	88	102	1104	1,104	0
10	Dustin Lish	QA Technical Lead	24	24	24	328	328	0
11	Wendy Battermann	QA Executive	24	24	20	284	284	0
12	Frank Ono	QA Executive	20	20	24	244	244	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
DEL #66 - QA M&O Testing Plan						0		
1	Dan Dean	QA Project Manager				8	8	0
2	Timothy King	QA PMO Specialist				8	8	0
3	Cheryl Hofmann	QA Testing Manager				48	48	0
4	Rachel Hernandez	QA UAT Lead				16	16	0
5	Julie Hereth	QA Sr. Administrative Assistant				4	4	0
6	Wendy Battermann	QA Executive				4	4	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
20						0	0	0
	DEL #67 - QA M&O Monthly Test Report (Monthly)					0		
1	Dan Dean	QA Project Manager	8	8	8	96	96	0
2	Beena Amamath	QA PMO Lead	8	8	8	96	96	0
3	Timothy King	QA PMO Specialist	8	8	8	96	96	0
4	Cheryl Hofmann	QA Testing Manager	144	144	160	1776	1,776	0
5	Rachel Hernandez	QA UAT Lead	160	160	184	2000	2,000	0
6	Donna Smith	QA Independent Tester/UAT Leader	168	160	160	1928	2,016	88
7	Siva Nelluri	QA Independent Tester/UAT Leader	168	168	184	2060	2,016	(44)
8	Kim Sinclair	QA Independent Tester	168	160	184	2016	2,016	0
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	168	168	184	2060	2,016	(44)
10	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	48	48	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
	DEL #68 - Quarterly QA Security Report (Quarterly)					0		
1	Dan Dean	QA Project Manager		4	16	80	80	0
2	Don Coffey	QA Technical Manager		32	32	256	256	0
3	Jay Pinnamaneni	QA Technical Lead		32	32	256	256	0
4	Dustin Lish	QA Technical Lead		16	16	128	128	0
5	Timothy King	QA PMO Specialist		4	24	112	112	0
6	Donna Smith	QA Independent Tester/UAT Leader		8	24	128	128	0
7	Julie Hereth	QA Sr. Administrative Assistant		4	4	32	32	0
8	Frank Ono	QA Executive			8	32	32	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
	DEL #69 - Monthly SLA & Performance Review Report (Monthly)					0		
1	Dan Dean	QA Project Manager	8	8	8	96	96	0
2	Don Coffey	QA Technical Manager	24	24	24	288	288	0
3	Jay Pinnamaneni	QA Technical Lead	24	24	24	288	288	0
4	Timothy King	QA PMO Specialist	8	8	8	96	96	0
5	Julie Hereth	QA Sr. Administrative Assistant	4	4	4	48	48	0
6	Frank Ono	QA Executive	4	4	4	48	48	0
7						0	0	0
8						0	0	0
9						0	0	0
10						0	0	0
11						0	0	0
12						0	0	0
13						0	0	0
14						0	0	0
15						0	0	0
16						0	0	0
17						0	0	0
18						0	0	0
19						0	0	0
20						0	0	0
CaISAWS QA Subtotal			2,192	2,256	2,506	174,452	153,688	20,764

OCAT QA Services (Change Order 1)

DEL #1 - QA Monthly Status Report (OCAT)								
1	Greg FitzGerald	QA Technical Lead (OCAT)				1,638.00		
2	Gretchen Williams	QA Specialist (OCAT)				546.00		
3	Wendy Battermann	QA Executive				30.00		
4	Frank Ono	QA Executive				30.00		
5	Julie Hereth	QA Sr. Administrative Assistant				60.00		
DEL #2 - Assessment of OCAT Project Control Document								
1	Greg FitzGerald	QA Technical Lead (OCAT)				0.00		
2	Gretchen Williams	QA Specialist (OCAT)				8.00		
3	Wendy Battermann	QA Executive				2.00		
4	Julie Hereth	QA Sr. Administrative Assistant				4.00		
DEL #3 - QA Assessment of OCAT Work Plan								
1	Greg FitzGerald	QA Technical Lead (OCAT)				4.00		
2	Gretchen Williams	QA Specialist (OCAT)				4.00		
3	Wendy Battermann	QA Executive				2.00		
4	Julie Hereth	QA Sr. Administrative Assistant				4.00		
DEL #4 - QA Assessment of OCAT RTM								
1	Greg FitzGerald	QA Technical Lead (OCAT)				30.00		
2	Gretchen Williams	QA Specialist (OCAT)				20.00		
3	Wendy Battermann	QA Executive				2.00		
4	Julie Hereth	QA Sr. Administrative Assistant				4.00		
DEL #5 - QA Assessment of OCAT General Design Document								

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
DELIVERABLE		Month	Aug-24	Sep-24	Oct-24	Total	Original Hours	Delta / New CO 3 Hours
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL		
1	Greg FitzGerald	QA Technical Lead (OCAT)				120.00		
2	Gretchen Williams	QA Specialist (OCAT)				60.00		
3	Frank Ono	QA Executive				12.00		
4	Julie Hereth	QA Sr. Administrative Assistant				6.00		
DEL #6 - QA Assessment of OCAT Technical Design Document								
1	Greg FitzGerald	QA Technical Lead (OCAT)				120.00		
2	Gretchen Williams	QA Specialist (OCAT)				0.00		
3	Frank Ono	QA Executive				8.00		
4	Julie Hereth	QA Sr. Administrative Assistant				8.00		
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces								
1	Greg FitzGerald	QA Technical Lead (OCAT)				300.00		
2	Gretchen Williams	QA Specialist (OCAT)				0.00		
3	Frank Ono	QA Executive				32.00		
4	Julie Hereth	QA Sr. Administrative Assistant				8.00		
DEL #8 - QA Assessment of OCAT Master Test Plan								
1	Greg FitzGerald	QA Technical Lead (OCAT)				16.00		
2	Gretchen Williams	QA Specialist (OCAT)				56.00		
3	Wendy Battermann	QA Executive				4.00		
4	Julie Hereth	QA Sr. Administrative Assistant				8.00		
DEL #9 - QA Assessment of OCAT Training Plan								
1	Greg FitzGerald	QA Technical Lead (OCAT)				0.00		
2	Gretchen Williams	QA Specialist (OCAT)				72.00		
3	Wendy Battermann	QA Executive				4.00		
4	Julie Hereth	QA Sr. Administrative Assistant				8.00		
DEL #10 - QA Assessment of OCAT Training Materials								
1	Greg FitzGerald	QA Technical Lead (OCAT)				0.00		
2	Gretchen Williams	QA Specialist (OCAT)				148.00		
3	Wendy Battermann	QA Executive				8.00		
4	Julie Hereth	QA Sr. Administrative Assistant				8.00		
DEL #11 - QA Assessment of OCAT System Documentation								
1	Greg FitzGerald	QA Technical Lead (OCAT)				80.00		
2	Gretchen Williams	QA Specialist (OCAT)				80.00		
3	Wendy Battermann	QA Executive				4.00		
4	Julie Hereth	QA Sr. Administrative Assistant				8.00		
DEL #12 - QA Assessment of OCAT Final Acceptance								
1	Greg FitzGerald	QA Technical Lead (OCAT)				120.00		
2	Gretchen Williams	QA Specialist (OCAT)				0.00		
3	Wendy Battermann	QA Executive				12.00		
4	Julie Hereth	QA Sr. Administrative Assistant				8.00		
DEL #13 - QA Assessment of OCAT M&O Transition Plan								
1	Greg FitzGerald	QA Technical Lead (OCAT)				40.00		
2	Gretchen Williams	QA Specialist (OCAT)				40.00		
3	Frank Ono	QA Executive				4.00		
4	Julie Hereth	QA Sr. Administrative Assistant				4.00		
DEL #14 - QA M&O Monthly Status Report (OCAT)								
1	Greg FitzGerald	QA Technical Lead (OCAT)				920.00		
2	Gretchen Williams	QA Specialist (OCAT)				0.00		
3	Wendy Battermann	QA Executive				24.00		
4	Frank Ono	QA Executive				24.00		
Change Order 1 Subtotal			-	-	-	4,762.00		

PM Services (Change Order 2)

PM Services								
1	Wendy Battermann	QA Executive				520.00		
2	Frank Ono	QA Executive				520.00		
3	Gretchen Williams 2	QA Executive/Specialist				390.00		
Change Order 2 Subtotal			-	-	-	1,430.00		

QA Professional Services (Change Order 3)

Professional Services								
1	TBD	TBD				0.00	0.00	0.00
Change Order 03 Subtotal			-	-	-	-	-	-

Total QA Services and Change Orders			2,192	2,256	2,506	180,644	153,688	20,764
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Summary by Staff Name								
Summary by QA Role								
1	QA Project Manager		160.0	160.0	184.0	10,496.00	9,472.00	1,024.00
2	QA PMO Lead		168.0	160.0	184.0	10,464.00	9,416.00	1,048.00
3	QA Functional Manager		168.0	160.0	184.0	10,472.00	9,416.00	1,056.00
4	QA Technical Manager		148.0	180.0	184.0	10,496.00	9,464.00	1,032.00
5	QA Implementation Manager		-	-	-	8,264.00	7,216.00	1,048.00
6	QA Testing Manager		160.0	160.0	176.0	10,488.00	9,408.00	1,080.00
7	QA UAT Lead		160.0	160.0	184.0	10,468.00	9,400.00	1,068.00
8	QA PMO Specialist		112.0	140.0	156.0	9,864.00	8,276.00	1,588.00
9	QA Sr. Administrative Assistant		78.0	80.0	80.0	5,330.00	4,572.00	620.00
10	QA Business Analyst/Tester		168.0	160.0	184.0	18,422.00	16,342.00	2,080.00
11	QA Conversion Lead		-	-	-	342.00	342.00	0.00
12	QA Independent Tester		168.0	160.0	184.0	10,320.00	9,232.00	1,088.00
13	QA Independent Tester/UAT Leader		504.0	504.0	552.0	31,208.00	27,908.00	3,300.00
14	QA Technical Lead		150.0	184.0	198.0	10,424.00	9,272.00	1,152.00
15	QA Implementation Lead		-	-	-	15,032.00	11,616.00	3,416.00
16	QA Executive		48.0	48.0	56.0	3,742.00	2,336.00	164.00
17	QA Technical Lead (OCAT)		-	-	-	3,388.00	0.00	0.00
18	QA Specialist (OCAT)		-	-	-	1,034.00	0.00	0.00

Schedule 3 - QA Staff Loading

		Nominal Month	63	64	65			
		FFY	24	24	25			
		SFY	24/25	24/25	24/25			
	DELIVERABLE	Month	Aug-24	Sep-24	Oct-24	Total		
#	STAFF NAME	QA ROLE (pulled from Roster tab)				TOTAL	Original Hours	Delta / New CO 3 Hours
19		QA Executive/Specialist	-	-	-	390.00	0.00	0.00
20		QA Specialist II	-	-	-	0.00	0.00	0.00
21		QA Specialist I	-	-	-	0.00	0.00	0.00
22		0	-	-	-	0.00	0.00	0.00
23		0	-	-	-	0.00	0.00	0.00
		0	-	-	-	0.00	0.00	0.00
		0	-	-	-	0.00	0.00	0.00
			-	-	-	0.00	0.00	0.00
			-	-	-	0.00	0.00	0.00
	Total		2,192.0	2,256.0	2,506.0	180,644.00	153,688.0	20,764.0

Schedule 4 - Deliverable Detail

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#	Deliverable	Position	Hourly Rate	Total Hours	Cost	Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
CalSAWS QA Deliverables										
DEL #1 - QA Management Plan										
1	Dan Dean	QA Project Manager	\$154.00	24.00	\$3,696.00	24.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	30.00	\$4,020.00	30.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	18.00	\$2,052.00	18.00			0.00	\$0.00
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00	4.00			0.00	\$0.00
5	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				84.00	\$11,180.00	84.00	0.00	\$0.00	0.00	\$0.00
DEL #2 - QA Work Plan (Initial)										
1	Dan Dean	QA Project Manager	\$154.00	20.00	\$3,080.00	20.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	34.00	\$4,556.00	34.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	18.00	\$2,052.00	18.00			0.00	\$0.00
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00	4.00			0.00	\$0.00
5	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				80.00	\$10,484.00	80.00	0.00	\$0.00	0.00	\$0.00
DEL #3 - QA Monthly Status Report (Monthly)										
1	Dan Dean	QA Project Manager	\$154.00	4,388.00	\$675,752.00	3,744.00	644.00	\$99,176.00	644.00	\$99,176.00
2	Beena Amarnath	QA PMO Lead	\$134.00	4,044.00	\$541,896.00	3,428.00	616.00	\$82,544.00	616.00	\$82,544.00
3	Kristin Pepper	QA Functional Manager	\$134.00	5,912.00	\$792,208.00	4,952.00	960.00	\$128,640.00	960.00	\$128,640.00
4	Don Coffey	QA Technical Manager	\$144.00	5,280.00	\$760,320.00	4,488.00	792.00	\$114,048.00	792.00	\$114,048.00
5	Abby Darrah	QA Implementation Manager	\$134.00	5,312.00	\$711,808.00	4,384.00	928.00	\$124,352.00	928.00	\$124,352.00
6	Cheryl Hofmann	QA Testing Manager	\$134.00	368.00	\$49,312.00	368.00	0.00	\$0.00	0.00	\$0.00
7	Rachel Hernandez	QA UAT Lead	\$134.00	368.00	\$49,312.00	368.00	0.00	\$0.00	0.00	\$0.00
8	Timothy King	QA PMO Specialist	\$114.00	3,330.00	\$379,620.00	2,182.00	1,148.00	\$130,872.00	1,148.00	\$130,872.00
9	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	2,994.00	\$134,730.00	2,482.00	512.00	\$23,040.00	512.00	\$23,040.00
10	Raj Ganesh	QA Conversion Lead	\$114.00	128.00	\$14,592.00	128.00	0.00	\$0.00	0.00	\$0.00
11	Denise Barajas	QA Business Analyst/Tester	\$114.00	5,860.00	\$668,040.00	5,024.00	836.00	\$95,304.00	836.00	\$95,304.00
12	Pandu Gupta	QA Business Analyst/Tester	\$114.00	3,216.00	\$366,624.00	2,296.00	920.00	\$104,880.00	920.00	\$104,880.00
13	Jay Pinnamaneni	QA Technical Lead	\$139.00	4,676.00	\$649,964.00	3,700.00	976.00	\$135,664.00	976.00	\$135,664.00
14	Dustin Lish	QA Technical Lead	\$139.00	416.00	\$57,824.00	368.00	48.00	\$6,672.00	48.00	\$6,672.00
15	Ivan Parra	QA Implementation Lead	\$124.00	4,912.00	\$609,088.00	3,184.00	1,728.00	\$214,272.00	1,728.00	\$214,272.00
16	Kristi Rodriguez	QA Implementation Lead	\$124.00	5,748.00	\$712,752.00	4,060.00	1,688.00	\$209,312.00	1,688.00	\$209,312.00
17	Wendy Battermann	QA Executive	\$154.00	396.00	\$60,984.00	348.00	48.00	\$7,392.00	48.00	\$7,392.00
18	Frank Ono	QA Executive	\$154.00	640.00	\$98,560.00	592.00	48.00	\$7,392.00	48.00	\$7,392.00
Total				57,988.00	\$7,333,386.00	46,096.00	11,892.00	\$1,483,560.00	11,892.00	\$1,483,560.00
DEL #4 - QA Work Plan (Monthly update)										
1	Dan Dean	QA Project Manager	\$154.00	612.00	\$94,248.00	540.00	72.00	\$11,088.00	72.00	\$11,088.00
2	Beena Amarnath	QA PMO Lead	\$134.00	824.00	\$110,416.00	728.00	96.00	\$12,864.00	96.00	\$12,864.00
3	Timothy King	QA PMO Specialist	\$114.00	612.00	\$69,768.00	540.00	72.00	\$8,208.00	72.00	\$8,208.00
4	Kristin Pepper	QA Functional Manager	\$134.00	416.00	\$55,744.00	368.00	48.00	\$6,432.00	48.00	\$6,432.00
5	Don Coffey	QA Technical Manager	\$144.00	408.00	\$58,752.00	360.00	48.00	\$6,912.00	48.00	\$6,912.00
6	Abby Darrah	QA Implementation Manager	\$134.00	408.00	\$54,672.00	360.00	48.00	\$6,432.00	48.00	\$6,432.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	408.00	\$54,672.00	360.00	48.00	\$6,432.00	48.00	\$6,432.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	408.00	\$54,672.00	360.00	48.00	\$6,432.00	48.00	\$6,432.00
9	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	102.00	\$4,590.00	90.00	12.00	\$540.00	12.00	\$540.00
10	Wendy Battermann	QA Executive	\$154.00	102.00	\$15,708.00	90.00	12.00	\$1,848.00	12.00	\$1,848.00
Total				4,300.00	\$573,242.00	3,796.00	504.00	\$67,188.00	504.00	\$67,188.00
DEL #5 - Deliverable Review and Assessment Plan										
1	Dan Dean	QA Project Manager	\$154.00	14.00	\$2,156.00	14.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	24.00	\$3,456.00	24.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	0.00	\$0.00	0.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
9	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
10	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				178.00	\$23,100.00	178.00	0.00	\$0.00	0.00	\$0.00
DEL #6 - QA Testing Plan										
1	Dan Dean	QA Project Manager	\$154.00	28.00	\$4,312.00	28.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	8.00	\$912.00	8.00			0.00	\$0.00
3	Cheryl Hofmann	QA Testing Manager	\$134.00	192.00	\$25,728.00	192.00			0.00	\$0.00
4	Rachel Hernandez	QA UAT Lead	\$134.00	192.00	\$25,728.00	192.00			0.00	\$0.00
5	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00	4.00			0.00	\$0.00
6	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
7	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				544.00	\$71,180.00	544.00	0.00	\$0.00	0.00	\$0.00
DEL #7 - QA Test Monthly Report (Monthly)										
1	Dan Dean	QA Project Manager	\$154.00	406.00	\$62,524.00	358.00	48.00	\$7,392.00	48.00	\$7,392.00
2	Beena Amarnath	QA PMO Lead	\$134.00	1,216.00	\$162,944.00	1,072.00	144.00	\$19,296.00	144.00	\$19,296.00
3	Timothy King	QA PMO Specialist	\$114.00	608.00	\$69,312.00	536.00	72.00	\$8,208.00	72.00	\$8,208.00
4	Cheryl Hofmann	QA Testing Manager	\$134.00	6,408.00	\$858,672.00	5,416.00	992.00	\$132,928.00	992.00	\$132,928.00
5	Rachel Hernandez	QA UAT Lead	\$134.00	5,652.00	\$757,368.00	4,672.00	980.00	\$131,320.00	980.00	\$131,320.00
6	Donna Smith	QA Independent Tester/UAT Leader	\$114.00	7,808.00	\$890,112.00	6,760.00	1,048.00	\$119,472.00	1,048.00	\$119,472.00
7	Kim Sinclair	QA Independent Tester	\$99.00	8,304.00	\$822,096.00	7,216.00	1,088.00	\$107,712.00	1,088.00	\$107,712.00
8	Siva Nelluri	QA Independent Tester/UAT Leader	\$114.00	7,192.00	\$819,888.00	6,092.00	1,100.00	\$125,400.00	1,100.00	\$125,400.00
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	\$114.00	7,312.00	\$833,568.00	6,224.00	1,088.00	\$124,032.00	1,088.00	\$124,032.00
10	Pandu Gupta	QA Business Analyst/Tester	\$114.00	2,308.00	\$263,112.00	2,148.00	160.00	\$18,240.00	160.00	\$18,240.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	204.00	\$9,180.00	180.00	24.00	\$1,080.00	24.00	\$1,080.00
12	Wendy Battermann	QA Executive	\$154.00	100.00	\$15,400.00	88.00	12.00	\$1,848.00	12.00	\$1,848.00
Total				47,518.00	\$5,564,176.00	40,762.00	6,756.00	\$796,928.00	6,756.00	\$796,928.00
DEL #8 - UAT Weekly Report (Weekly)										
1	Dan Dean	QA Project Manager	\$154.00	24.00	\$3,696.00	24.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	24.00	\$2,736.00	24.00			0.00	\$0.00
3	Cheryl Hofmann	QA Testing Manager	\$134.00	96.00	\$12,864.00	96.00			0.00	\$0.00
4	Rachel Hernandez	QA UAT Lead	\$134.00	808.00	\$108,272.00	808.00			0.00	\$0.00
5	Siva Nelluri	QA Independent Tester/UAT Leader	\$114.00	976.00	\$111,264.00	976.00			0.00	\$0.00
6	Lalitha Ramabholta	QA Independent Tester/UAT Leader	\$114.00	992.00	\$113,088.00	992.00			0.00	\$0.00
7	Pandu Gupta	QA Business Analyst/Tester	\$114.00	600.00	\$68,400.00	600.00			0.00	\$0.00
8	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	24.00	\$1,080.00	24.00			0.00	\$0.00
9	Wendy Battermann	QA Executive	\$154.00	12.00	\$1,848.00	12.00			0.00	\$0.00
Total				3,556.00	\$423,248.00	3,556.00			0.00	\$0.00
DEL #9 - QA Security Review Plan										
1	Dan Dean	QA Project Manager	\$154.00	40.00	\$6,160.00	40.00			0.00	\$0.00
2	Don Coffey	QA Technical Manager	\$144.00	76.00	\$10,944.00	76.00			0.00	\$0.00
3	Jay Pinnamaneni	QA Technical Lead	\$139.00	152.00	\$21,128.00	152.00			0.00	\$0.00

#	Deliverable	Position	Hourly Rate	Total Hours	Cost	Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
4	Dustin Lish	QA Technical Lead	\$139.00	152.00	\$21,128.00	152.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	64.00	\$7,296.00	64.00			0.00	\$0.00
6	Denise Barajas	QA Business Analyst/Tester	\$114.00	64.00	\$7,296.00	64.00			0.00	\$0.00
7	Donna Smith	QA Independent Tester/UAT Leader	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
8	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	12.00	\$540.00	12.00			0.00	\$0.00
9	Frank Ono	QA Executive	\$154.00	24.00	\$3,696.00	24.00			0.00	\$0.00
Total				632.00	\$83,660.00	632.00			0.00	\$0.00
DEL #10 - Quarterly QA Security Report (Quarterly)										
1	Dan Dean	QA Project Manager	\$154.00	240.00	\$36,960.00	200.00	40.00	\$6,160.00	40.00	\$6,160.00
2	Don Coffey	QA Technical Manager	\$144.00	768.00	\$110,592.00	640.00	128.00	\$18,432.00	128.00	\$18,432.00
3	Jay Pinnamaneni	QA Technical Lead	\$139.00	672.00	\$93,408.00	576.00	96.00	\$13,344.00	96.00	\$13,344.00
4	Dustin Lish	QA Technical Lead	\$139.00	480.00	\$66,720.00	448.00	32.00	\$4,448.00	32.00	\$4,448.00
5	Timothy King	QA PMO Specialist	\$114.00	336.00	\$38,304.00	280.00	56.00	\$6,384.00	56.00	\$6,384.00
6	Denise Barajas	QA Business Analyst/Tester	\$114.00	384.00	\$43,776.00	320.00	64.00	\$7,296.00	64.00	\$7,296.00
7	Donna Smith	QA Independent Tester/UAT Leader	\$114.00	384.00	\$43,776.00	320.00	64.00	\$7,296.00	64.00	\$7,296.00
8	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	96.00	\$4,320.00	80.00	16.00	\$720.00	16.00	\$720.00
9	Frank Ono	QA Executive	\$154.00	96.00	\$14,784.00	80.00	16.00	\$2,464.00	16.00	\$2,464.00
Total				3,456.00	\$452,640.00	2,944.00	512.00	\$66,544.00	512.00	\$66,544.00
DEL #11 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Initial										
1	Dan Dean	QA Project Manager	\$154.00	24.00	\$3,696.00	24.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	52.00	\$6,968.00	52.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	22.00	\$2,508.00	22.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	24.00	\$3,456.00	24.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				170.00	\$22,508.00	170.00			0.00	\$0.00
DEL #12 - Assessment of DD&I Vendor CalSAWS Migration Work Plan Update (Monthly)										
1	Dan Dean	QA Project Manager	\$154.00	1,224.00	\$188,496.00	1,080.00	144.00	\$22,176.00	144.00	\$22,176.00
2	Beena Amarnath	QA PMO Lead	\$134.00	872.00	\$116,848.00	776.00	96.00	\$12,864.00	96.00	\$12,864.00
3	Timothy King	QA PMO Specialist	\$114.00	816.00	\$93,024.00	720.00	96.00	\$10,944.00	96.00	\$10,944.00
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	208.00	\$9,360.00	184.00	24.00	\$1,080.00	24.00	\$1,080.00
5	Wendy Battermann	QA Executive	\$154.00	104.00	\$16,016.00	92.00	12.00	\$1,848.00	12.00	\$1,848.00
Total				3,224.00	\$423,744.00	2,852.00	372.00	\$48,912.00	372.00	\$48,912.00
DEL #13 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager	\$154.00	14.00	\$2,156.00	14.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	14.00	\$1,596.00	14.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Abby Darrah	QA Implementation Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
6	Cheryl Hofmann	QA Testing Manager	\$134.00	0.00	\$0.00	0.00			0.00	\$0.00
7	Rachel Hernandez	QA UAT Lead	\$134.00	0.00	\$0.00	0.00			0.00	\$0.00
8	Pandu Gupta	QA Business Analyst/Tester	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
9	Jay Pinnamaneni	QA Technical Lead	\$139.00	44.00	\$6,116.00	44.00			0.00	\$0.00
10	Dustin Lish	QA Technical Lead	\$139.00	8.00	\$1,112.00	8.00			0.00	\$0.00
11	Raj Ganesh	QA Conversion Lead	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
12	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
13	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				296.00	\$37,692.00	296.00			0.00	\$0.00
DEL #14 - Assessment of DD&I Vendor CalACES Master Conversion Plan										
1	Dan Dean	QA Project Manager	\$154.00	12.00	\$1,848.00	12.00			0.00	\$0.00
2	Raj Ganesh	QA Conversion Lead	\$114.00	92.00	\$10,488.00	92.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	22.00	\$2,508.00	22.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	32.00	\$4,608.00	32.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
9	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
10	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				270.00	\$33,908.00	270.00			0.00	\$0.00
DEL #15 - Assessment of DD&I Vendor Application Development Preparation and Installation Plan										
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00	16.00			0.00	\$0.00
2	Don Coffey	QA Technical Manager	\$144.00	56.00	\$8,064.00	56.00			0.00	\$0.00
3	Jay Pinnamaneni	QA Technical Lead	\$139.00	76.00	\$10,564.00	76.00			0.00	\$0.00
4	Dustin Lish	QA Technical Lead	\$139.00	16.00	\$2,224.00	16.00			0.00	\$0.00
5	Abby Darrah	QA Implementation Manager	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				204.00	\$28,124.00	204.00			0.00	\$0.00
DEL #16 - Assessment of DD&I Vendor CalSAWS Master Test Plan										
1	Dan Dean	QA Project Manager	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	6.00	\$684.00	6.00			0.00	\$0.00
3	Cheryl Hofmann	QA Testing Manager	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
4	Rachel Hernandez	QA UAT Lead	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
5	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00	4.00			0.00	\$0.00
6	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				66.00	\$8,528.00	66.00			0.00	\$0.00
DEL #17 - Assessment of DD&I Vendor CalSAWS Business Architecture Design										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	6.00	\$684.00	6.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	24.00	\$3,456.00	24.00			0.00	\$0.00
5	Pandu Gupta	QA Business Analyst/Tester	\$114.00	12.00	\$1,368.00	12.00			0.00	\$0.00
6	Jay Pinnamaneni	QA Technical Lead	\$139.00	24.00	\$3,336.00	24.00			0.00	\$0.00
7	Dustin Lish	QA Technical Lead	\$139.00	8.00	\$1,112.00	8.00			0.00	\$0.00
8	Raj Ganesh	QA Conversion Lead	\$114.00	16.00	\$1,824.00	16.00			0.00	\$0.00
9	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00	4.00			0.00	\$0.00
10	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				126.00	\$16,568.00	126.00			0.00	\$0.00
DEL #18 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	6.00	\$684.00	6.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	16.00	\$2,304.00	16.00			0.00	\$0.00
5	Pandu Gupta	QA Business Analyst/Tester	\$114.00	22.00	\$2,508.00	22.00			0.00	\$0.00
6	Jay Pinnamaneni	QA Technical Lead	\$139.00	24.00	\$3,336.00	24.00			0.00	\$0.00
7	Dustin Lish	QA Technical Lead	\$139.00	8.00	\$1,112.00	8.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	16.00	\$1,824.00	16.00			0.00	\$0.00

#	Deliverable	Position	Hourly Rate	Total Hours	Cost	Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
9	Cheryl Hofmann	QA Testing Manager	\$134.00	8.00	\$1,072.00	8.00			0.00	\$0.00
10	Rachel Hernandez	QA UAT Lead	\$134.00	8.00	\$1,072.00	8.00			0.00	\$0.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00	4.00			0.00	\$0.00
12	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				144.00	\$18,700.00	144.00			0.00	\$0.00
DEL #19 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00	16.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	24.00	\$2,736.00	24.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	64.00	\$8,576.00	64.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Pandu Gupta	QA Business Analyst/Tester	\$114.00	102.00	\$11,628.00	102.00			0.00	\$0.00
6	Jay Pinnamaneni	QA Technical Lead	\$139.00	80.00	\$11,120.00	80.00			0.00	\$0.00
7	Dustin Lish	QA Technical Lead	\$139.00	16.00	\$2,224.00	16.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	68.00	\$7,752.00	68.00			0.00	\$0.00
9	Cheryl Hofmann	QA Testing Manager	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
10	Rachel Hernandez	QA UAT Lead	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
12	Frank Ono	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				472.00	\$59,976.00	472.00			0.00	\$0.00
DEL #20 - Assessment of DD&I Vendor C-IV Master Training Plan										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	24.00	\$2,736.00	24.00			0.00	\$0.00
3	Abby Darrah	QA Implementation Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
4	Ivan Parra	QA Implementation Lead	\$124.00	0.00	\$0.00	0.00			0.00	\$0.00
5	Kristi Rodriguez	QA Implementation Lead	\$124.00	80.00	\$9,920.00	80.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				144.00	\$17,624.00	144.00			0.00	\$0.00
DEL #21 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Raj Ganesh	QA Conversion Lead	\$114.00	58.00	\$6,612.00	58.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	28.00	\$3,192.00	28.00			0.00	\$0.00
4	Denise Barajas	QA Business Analyst/Tester	\$114.00	10.00	\$1,140.00	10.00			0.00	\$0.00
5	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
6	Don Coffey	QA Technical Manager	\$144.00	24.00	\$3,456.00	24.00			0.00	\$0.00
7	Abby Darrah	QA Implementation Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
8	Cheryl Hofmann	QA Testing Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
9	Rachel Hernandez	QA UAT Lead	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
10	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
11	Frank Ono	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				222.00	\$27,636.00	222.00			0.00	\$0.00
DEL #22 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Initial										
1	Beena Amarnath	QA PMO Lead	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	88.00	\$10,032.00	88.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	32.00	\$4,608.00	32.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	42.00	\$4,788.00	42.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	2.00	\$308.00	2.00			0.00	\$0.00
Total				260.00	\$31,888.00	260.00			0.00	\$0.00
DEL #23 - Assessment of DD&I Vendor CalSAWS General Design (Page/Report/Correspondence Changes per Requirement)										
1	Dan Dean	QA Project Manager	\$154.00	56.00	\$8,624.00	56.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	140.00	\$18,760.00	140.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	92.00	\$13,248.00	92.00			0.00	\$0.00
5	Pandu Gupta	QA Business Analyst/Tester	\$114.00	184.00	\$20,976.00	184.00			0.00	\$0.00
6	Jay Pinnamaneni	QA Technical Lead	\$139.00	228.00	\$31,692.00	228.00			0.00	\$0.00
7	Dustin Lish	QA Technical Lead	\$139.00	48.00	\$6,672.00	48.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	200.00	\$22,800.00	200.00			0.00	\$0.00
9	Cheryl Hofmann	QA Testing Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
10	Rachel Hernandez	QA UAT Lead	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
12	Frank Ono	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				1,074.00	\$138,104.00	1,074.00			0.00	\$0.00
DEL #24 - Assessment of DD&I Vendor C-IV Deployment Readiness Plan										
1	Dan Dean	QA Project Manager	\$154.00	26.00	\$4,004.00	26.00			0.00	\$0.00
2	Abby Darrah	QA Implementation Manager	\$134.00	72.00	\$9,648.00	72.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	72.00	\$9,648.00	72.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	72.00	\$10,368.00	72.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Cheryl Hofmann	QA Testing Manager	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
7	Kristi Rodriguez	QA Implementation Lead	\$124.00	180.00	\$22,320.00	180.00			0.00	\$0.00
8	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
9	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				490.00	\$63,828.00	490.00			0.00	\$0.00
DEL #25 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 1										
1	Dan Dean	QA Project Manager	\$154.00	12.00	\$1,848.00	12.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	64.00	\$8,576.00	64.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	72.00	\$8,208.00	72.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	16.00	\$1,824.00	16.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	2.00	\$308.00	2.00			0.00	\$0.00
Total				214.00	\$26,884.00	214.00			0.00	\$0.00
DEL #26 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager	\$154.00	40.00	\$6,160.00	40.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	64.00	\$7,296.00	64.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	124.00	\$16,616.00	124.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	116.00	\$16,704.00	116.00			0.00	\$0.00
5	Pandu Gupta	QA Business Analyst/Tester	\$114.00	168.00	\$19,152.00	168.00			0.00	\$0.00
6	Jay Pinnamaneni	QA Technical Lead	\$139.00	248.00	\$34,472.00	248.00			0.00	\$0.00
7	Dustin Lish	QA Technical Lead	\$139.00	48.00	\$6,672.00	48.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	150.00	\$17,100.00	150.00			0.00	\$0.00
9	Cheryl Hofmann	QA Testing Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
10	Rachel Hernandez	QA UAT Lead	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
12	Frank Ono	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				1,036.00	\$134,032.00	1,036.00			0.00	\$0.00
DEL #27 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan - Update 1										

#	Deliverable	Position	Hourly Rate	Total Hours	Cost	Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
1	Dan Dean	QA Project Manager	\$154.00	28.00	\$4,312.00	28.00			0.00	\$0.00
2	Denise Barajas	QA Business Analyst/Tester	\$114.00	100.00	\$11,400.00	100.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	64.00	\$9,216.00	64.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	72.00	\$9,648.00	72.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
9	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
10	Frank Ono	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				452.00	\$58,176.00	452.00			0.00	\$0.00
DEL #28 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager	\$154.00	36.00	\$5,544.00	36.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	52.00	\$5,928.00	52.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	112.00	\$15,008.00	112.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	116.00	\$16,704.00	116.00			0.00	\$0.00
5	Pandu Gupta	QA Business Analyst/Tester	\$114.00	192.00	\$21,888.00	192.00			0.00	\$0.00
6	Jay Pinnamaneni	QA Technical Lead	\$139.00	240.00	\$33,360.00	240.00			0.00	\$0.00
7	Dustin Lish	QA Technical Lead	\$139.00	56.00	\$7,784.00	56.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	150.00	\$17,100.00	150.00			0.00	\$0.00
9	Cheryl Hofmann	QA Testing Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
10	Rachel Hernandez	QA UAT Lead	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
12	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				1,034.00	\$133,484.00	1,034.00			0.00	\$0.00
DEL #29 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Update										
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00	16.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	32.00	\$4,608.00	32.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				198.00	\$25,620.00	198.00			0.00	\$0.00
DEL #30 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 2										
1	Dan Dean	QA Project Manager	\$154.00	12.00	\$1,848.00	12.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	72.00	\$8,208.00	72.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	12.00	\$1,368.00	12.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
Total				176.00	\$21,832.00	176.00			0.00	\$0.00
DEL #31 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager	\$154.00	32.00	\$4,928.00	32.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	128.00	\$17,152.00	128.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	116.00	\$16,704.00	116.00			0.00	\$0.00
5	Pandu Gupta	QA Business Analyst/Tester	\$114.00	212.00	\$24,168.00	212.00			0.00	\$0.00
6	Jay Pinnamaneni	QA Technical Lead	\$139.00	252.00	\$35,028.00	252.00			0.00	\$0.00
7	Dustin Lish	QA Technical Lead	\$139.00	56.00	\$7,784.00	56.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	200.00	\$22,800.00	200.00			0.00	\$0.00
9	Cheryl Hofmann	QA Testing Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
10	Rachel Hernandez	QA UAT Lead	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
12	Frank Ono	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				1,130.00	\$144,808.00	1,130.00			0.00	\$0.00
DEL #32 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 3										
1	Dan Dean	QA Project Manager	\$154.00	32.00	\$4,928.00	32.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	64.00	\$7,296.00	64.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
Total				208.00	\$26,280.00	208.00			0.00	\$0.00
DEL #33 - Assessment of DD&I Vendor C-IV Change Management Plan										
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00	16.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	8.00	\$912.00	8.00			0.00	\$0.00
3	Abby Darrah	QA Implementation Manager	\$134.00	192.00	\$25,728.00	192.00			0.00	\$0.00
4	Ivan Parra	QA Implementation Lead	\$124.00	80.00	\$9,920.00	80.00			0.00	\$0.00
5	Kristi Rodriguez	QA Implementation Lead	\$124.00	320.00	\$39,680.00	320.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				632.00	\$80,296.00	632.00			0.00	\$0.00
DEL #34 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 4										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	64.00	\$7,296.00	64.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
Total				184.00	\$22,584.00	184.00			0.00	\$0.00
DEL #35 - Assessment of DD&I Vendor CalSAWS General Design										
1	Dan Dean	QA Project Manager	\$154.00	20.00	\$3,080.00	20.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	136.00	\$18,224.00	136.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	116.00	\$16,704.00	116.00			0.00	\$0.00
5	Pandu Gupta	QA Business Analyst/Tester	\$114.00	200.00	\$22,800.00	200.00			0.00	\$0.00
6	Jay Pinnamaneni	QA Technical Lead	\$139.00	232.00	\$32,248.00	232.00			0.00	\$0.00
7	Dustin Lish	QA Technical Lead	\$139.00	60.00	\$8,340.00	60.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	200.00	\$22,800.00	200.00			0.00	\$0.00
9	Cheryl Hofmann	QA Testing Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
10	Rachel Hernandez	QA UAT Lead	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	12.00	\$540.00	12.00			0.00	\$0.00
12	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				1,096.00	\$140,016.00	1,096.00			0.00	\$0.00
DEL #36 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 5										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	96.00	\$10,944.00	96.00			0.00	\$0.00

#	Deliverable	Position	Hourly Rate	Total Hours	Cost	Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
Total				232.00	\$28,376.00	232.00			0.00	\$0.00
DEL #37 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 6										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	96.00	\$10,944.00	96.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
Total				232.00	\$28,376.00	232.00			0.00	\$0.00
DEL #38 - Assessment of DD&I Vendor CalSAWS UAT Support Plan										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	20.00	\$2,280.00	20.00			0.00	\$0.00
3	Cheryl Hofmann	QA Testing Manager	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
4	Rachel Hernandez	QA UAT Lead	\$134.00	88.00	\$11,792.00	88.00			0.00	\$0.00
5	Siva Nelluri	QA Independent Tester/UAT Leader	\$114.00	88.00	\$10,032.00	88.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	12.00	\$540.00	12.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				264.00	\$32,468.00	264.00			0.00	\$0.00
DEL #39 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 7										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	64.00	\$7,296.00	64.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
Total				184.00	\$22,584.00	184.00			0.00	\$0.00
DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report/Milestone										
1	Dan Dean	QA Project Manager	\$154.00	24.00	\$3,696.00	24.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	40.00	\$4,560.00	40.00			0.00	\$0.00
3	Cheryl Hofmann	QA Testing Manager	\$134.00	36.00	\$4,824.00	36.00			0.00	\$0.00
4	Rachel Hernandez	QA UAT Lead	\$134.00	36.00	\$4,824.00	36.00			0.00	\$0.00
5	Donna Smith	QA Independent Tester/UAT Leader	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Siva Nelluri	QA Independent Tester/UAT Leader	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
7	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
8	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				212.00	\$26,176.00	212.00			0.00	\$0.00
DEL #41 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Update										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	36.00	\$4,104.00	36.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				152.00	\$19,576.00	152.00			0.00	\$0.00
DEL #42 - Assessment of DD&I Vendor CalSAWS (CalWIN) UAT Readiness Report/Milestone										
1	Dan Dean	QA Project Manager	\$154.00	12.00	\$1,848.00	12.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	8.00	\$912.00	8.00			0.00	\$0.00
3	Cheryl Hofmann	QA Testing Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
4	Rachel Hernandez	QA UAT Lead	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
5	Donna Smith	QA Independent Tester/UAT Leader	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Siva Nelluri	QA Independent Tester/UAT Leader	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
7	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
8	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				160.00	\$19,608.00	160.00			0.00	\$0.00
DEL #43 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 8										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	64.00	\$7,296.00	64.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
Total				184.00	\$22,584.00	184.00			0.00	\$0.00
DEL #70 - Assessment of DD&I Vendor CalWIN/CalSAWS Master Conversion Plan - Update #2										
1	Dan Dean	QA Project Manager	\$154.00	28.00	\$4,312.00	0.00	28.00	\$4,312.00	28.00	\$4,312.00
2	Denise Barajas	QA Business Analyst/Tester	\$114.00	100.00	\$11,400.00	0.00	100.00	\$11,400.00	100.00	\$11,400.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	0.00	48.00	\$5,472.00	48.00	\$5,472.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	0.00	48.00	\$6,432.00	48.00	\$6,432.00
5	Don Coffey	QA Technical Manager	\$144.00	64.00	\$9,216.00	0.00	64.00	\$9,216.00	64.00	\$9,216.00
6	Abby Darrah	QA Implementation Manager	\$134.00	72.00	\$9,648.00	0.00	72.00	\$9,648.00	72.00	\$9,648.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	40.00	\$5,360.00	0.00	40.00	\$5,360.00	40.00	\$5,360.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	40.00	\$5,360.00	0.00	40.00	\$5,360.00	40.00	\$5,360.00
9	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	0.00	8.00	\$360.00	8.00	\$360.00
10	Frank Ono	QA Executive	\$154.00	4.00	\$616.00	0.00	4.00	\$616.00	4.00	\$616.00
Total				452.00	\$58,176.00	0.00	452.00	\$58,176.00	452.00	\$58,176.00
DEL #44 - Assessment of DD&I Vendor CalSAWS Requirements Traceability Matrix - Update 9										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
3	Pandu Gupta	QA Business Analyst/Tester	\$114.00	64.00	\$7,296.00	64.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	40.00	\$5,760.00	40.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	24.00	\$2,736.00	24.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
Total				176.00	\$21,672.00	176.00			0.00	\$0.00
DEL #45 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - C-IV										
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00	16.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	24.00	\$2,736.00	24.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	80.00	\$10,720.00	80.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	0.00	\$0.00	0.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	144.00	\$19,296.00	144.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
9	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
10	Denise Barajas	QA Business Analyst/Tester	\$114.00	80.00	\$9,120.00	80.00			0.00	\$0.00
11	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				472.00	\$60,936.00	472.00			0.00	\$0.00

#	Deliverable	Position	Hourly Rate	Total Hours	Cost	Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
DEL #46 - Assessment of DD&I Vendor CalACES Migration Final Acceptance Certification										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	8.00	\$1,072.00	8.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
4	Abby Darrah	QA Implementation Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
5	Kristi Rodriguez	QA Implementation Lead	\$124.00	16.00	\$1,984.00	16.00			0.00	\$0.00
6	Ivan Parra	QA Implementation Lead	\$124.00	16.00	\$1,984.00	16.00			0.00	\$0.00
7	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	16.00	\$1,824.00	16.00			0.00	\$0.00
9	Don Coffey	QA Technical Manager	\$144.00	0.00	\$0.00	0.00			0.00	\$0.00
10	Kristin Pepper	QA Functional Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
11	Wendy Battermann	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				158.00	\$19,460.00	158.00			0.00	\$0.00
DEL #47 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 1										
1	Dan Dean	QA Project Manager	\$154.00	48.00	\$7,392.00	48.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	48.00	\$6,912.00	48.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	220.00	\$29,480.00	220.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
9	Pandu Gupta	QA Business Analyst/Tester	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
10	Kristi Rodriguez	QA Implementation Lead	\$124.00	240.00	\$29,760.00	240.00			0.00	\$0.00
11	Ivan Parra	QA Implementation Lead	\$124.00	240.00	\$29,760.00	240.00			0.00	\$0.00
12	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
13	Denise Barajas	QA Business Analyst/Tester	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
14	Wendy Battermann	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				1,170.00	\$149,788.00	1,170.00			0.00	\$0.00
DEL #48 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Update										
1	Dan Dean	QA Project Manager	\$154.00	28.00	\$4,312.00	28.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	28.00	\$3,752.00	28.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	32.00	\$4,608.00	32.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				180.00	\$23,408.00	180.00			0.00	\$0.00
DEL #49 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 2										
1	Dan Dean	QA Project Manager	\$154.00	48.00	\$7,392.00	48.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	48.00	\$6,912.00	48.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	220.00	\$29,480.00	220.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
9	Pandu Gupta	QA Business Analyst/Tester	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
10	Kristi Rodriguez	QA Implementation Lead	\$124.00	220.00	\$27,280.00	220.00			0.00	\$0.00
11	Ivan Parra	QA Implementation Lead	\$124.00	220.00	\$27,280.00	220.00			0.00	\$0.00
12	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
13	Denise Barajas	QA Business Analyst/Tester	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
14	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				1,132.00	\$145,136.00	1,132.00			0.00	\$0.00
DEL #50 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 3										
1	Dan Dean	QA Project Manager	\$154.00	48.00	\$7,392.00	48.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	48.00	\$6,912.00	48.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	220.00	\$29,480.00	220.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
9	Pandu Gupta	QA Business Analyst/Tester	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
10	Kristi Rodriguez	QA Implementation Lead	\$124.00	220.00	\$27,280.00	220.00			0.00	\$0.00
11	Ivan Parra	QA Implementation Lead	\$124.00	220.00	\$27,280.00	220.00			0.00	\$0.00
12	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
13	Denise Barajas	QA Business Analyst/Tester	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
14	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				1,132.00	\$145,136.00	1,132.00			0.00	\$0.00
DEL #51 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 4										
1	Dan Dean	QA Project Manager	\$154.00	48.00	\$7,392.00	48.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	48.00	\$6,912.00	48.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	220.00	\$29,480.00	220.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
9	Pandu Gupta	QA Business Analyst/Tester	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
10	Kristi Rodriguez	QA Implementation Lead	\$124.00	220.00	\$27,280.00	220.00			0.00	\$0.00
11	Ivan Parra	QA Implementation Lead	\$124.00	220.00	\$27,280.00	220.00			0.00	\$0.00
12	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
13	Wendy Battermann	QA Executive	\$154.00	48.00	\$7,392.00	48.00			0.00	\$0.00
Total				1,124.00	\$145,824.00	1,124.00			0.00	\$0.00
DEL #52 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 5										
1	Dan Dean	QA Project Manager	\$154.00	48.00	\$7,392.00	48.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	48.00	\$6,912.00	48.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	220.00	\$29,480.00	220.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
9	Pandu Gupta	QA Business Analyst/Tester	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
10	Kristi Rodriguez	QA Implementation Lead	\$124.00	220.00	\$27,280.00	220.00			0.00	\$0.00
11	Ivan Parra	QA Implementation Lead	\$124.00	220.00	\$27,280.00	220.00			0.00	\$0.00
12	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
13	Denise Barajas	QA Business Analyst/Tester	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00

#	Deliverable	Position	Hourly Rate	Total Hours	Cost	Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
14	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				1,132.00	\$145,136.00	1,132.00			0.00	\$0.00
DEL #53 - Assessment of DD&I Vendor CalSAWS Deployment Complete Milestone/Report - CalWIN Wave 6										
1	Dan Dean	QA Project Manager	\$154.00	48.00	\$7,392.00	48.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	48.00	\$6,912.00	48.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	220.00	\$29,480.00	220.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
9	Pandu Gupta	QA Business Analyst/Tester	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
10	Kristi Rodriguez	QA Implementation Lead	\$124.00	160.00	\$19,840.00	160.00			0.00	\$0.00
11	Ivan Parra	QA Implementation Lead	\$124.00	160.00	\$19,840.00	160.00			0.00	\$0.00
12	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	12.00	\$540.00	12.00			0.00	\$0.00
13	Denise Barajas	QA Business Analyst/Tester	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
14	Wendy Battermann	QA Executive	\$154.00	6.00	\$924.00	6.00			0.00	\$0.00
Total				1,014.00	\$130,128.00	1,014.00			0.00	\$0.00
DEL #54 - Assessment of DD&I Vendor CalSAWS Deployment Complete Report - CalWIN Wave 1-6										
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00	16.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	24.00	\$3,216.00	24.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	48.00	\$6,432.00	48.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	48.00	\$6,912.00	48.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	64.00	\$8,576.00	64.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
9	Pandu Gupta	QA Business Analyst/Tester	\$114.00	56.00	\$6,384.00	56.00			0.00	\$0.00
10	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	12.00	\$540.00	12.00			0.00	\$0.00
11	Denise Barajas	QA Business Analyst/Tester	\$114.00	48.00	\$5,472.00	48.00			0.00	\$0.00
12	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				480.00	\$61,092.00	480.00			0.00	\$0.00
DEL #55 - Assessment of DD&I Vendor CalSAWS Migration Project Control Document Update										
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	40.00	\$4,560.00	40.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	16.00	\$2,144.00	16.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	0.00	\$0.00	0.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				116.00	\$14,272.00	116.00			0.00	\$0.00
DEL #56 - Assessment of DD&I Vendor CalSAWS Migration Final Acceptance Certification										
1	Dan Dean	QA Project Manager	\$154.00	40.00	\$6,160.00	40.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	40.00	\$4,560.00	40.00			0.00	\$0.00
4	Abby Darrah	QA Implementation Manager	\$134.00	56.00	\$7,504.00	56.00			0.00	\$0.00
5	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
6	Don Coffey	QA Technical Manager	\$144.00	0.00	\$0.00	0.00			0.00	\$0.00
7	Kristin Pepper	QA Functional Manager	\$134.00	32.00	\$4,288.00	32.00			0.00	\$0.00
8	Denise Barajas	QA Business Analyst/Tester	\$114.00	32.00	\$3,648.00	32.00			0.00	\$0.00
9	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				256.00	\$33,112.00	256.00			0.00	\$0.00
DEL #57 - Assessment of CalWIN Implementation Support Vendor CalWIN Migration Work Plan Initial										
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00	16.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	12.00	\$1,368.00	12.00			0.00	\$0.00
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
5	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				80.00	\$10,168.00	80.00			0.00	\$0.00
DEL #58 - Assessment of CalWIN Implementation Support Vendor CalWIN Migration Project Control Document Initial										
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00	16.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	28.00	\$3,192.00	28.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	40.00	\$5,360.00	40.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	0.00	\$0.00	0.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00	4.00			0.00	\$0.00
Total				136.00	\$17,352.00	136.00			0.00	\$0.00
DEL #59 - Assessment of CalWIN Implementation Support Vendor CalWIN Migration Work Plan Update (Monthly)										
1	Dan Dean	QA Project Manager	\$154.00	288.00	\$44,352.00	240.00	48.00	\$7,392.00	48.00	\$7,392.00
2	Beena Amarnath	QA PMO Lead	\$134.00	592.00	\$79,328.00	496.00	96.00	\$12,864.00	96.00	\$12,864.00
3	Timothy King	QA PMO Specialist	\$114.00	592.00	\$67,488.00	496.00	96.00	\$10,944.00	96.00	\$10,944.00
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	144.00	\$6,480.00	120.00	24.00	\$1,080.00	24.00	\$1,080.00
5	Wendy Battermann	QA Executive	\$154.00	72.00	\$11,088.00	60.00	12.00	\$1,848.00	12.00	\$1,848.00
Total				1,688.00	\$208,736.00	1,412.00	276.00	\$34,128.00	276.00	\$34,128.00
DEL #60 - Assessment of CalWIN Implementation Support Vendor CalWIN Master Training Plan										
1	Dan Dean	QA Project Manager	\$154.00	24.00	\$3,696.00	24.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	28.00	\$3,192.00	28.00			0.00	\$0.00
3	Abby Darrah	QA Implementation Manager	\$134.00	72.00	\$9,648.00	72.00			0.00	\$0.00
4	Ivan Parra	QA Implementation Lead	\$124.00	120.00	\$14,880.00	120.00			0.00	\$0.00
5	Kristi Rodriguez	QA Implementation Lead	\$124.00	120.00	\$14,880.00	120.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				380.00	\$47,888.00	380.00			0.00	\$0.00
DEL #61 - Assessment of CalWIN Implementation Support Vendor CalWIN Deployment Readiness Plan										
1	Dan Dean	QA Project Manager	\$154.00	84.00	\$12,936.00	84.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	84.00	\$11,256.00	84.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	84.00	\$9,576.00	84.00			0.00	\$0.00
4	Kristin Pepper	QA Functional Manager	\$134.00	80.00	\$10,720.00	80.00			0.00	\$0.00
5	Don Coffey	QA Technical Manager	\$144.00	80.00	\$11,520.00	80.00			0.00	\$0.00
6	Abby Darrah	QA Implementation Manager	\$134.00	112.00	\$15,008.00	112.00			0.00	\$0.00
7	Cheryl Hofmann	QA Testing Manager	\$134.00	84.00	\$11,256.00	84.00			0.00	\$0.00
8	Rachel Hernandez	QA UAT Lead	\$134.00	84.00	\$11,256.00	84.00			0.00	\$0.00
9	Kristi Rodriguez	QA Implementation Lead	\$124.00	80.00	\$9,920.00	80.00			0.00	\$0.00
10	Ivan Parra	QA Implementation Lead	\$124.00	80.00	\$9,920.00	80.00			0.00	\$0.00
11	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00	8.00			0.00	\$0.00
12	Denise Barajas	QA Business Analyst/Tester	\$114.00	80.00	\$9,120.00	80.00			0.00	\$0.00
13	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00	8.00			0.00	\$0.00
Total				948.00	\$124,080.00	948.00			0.00	\$0.00

#	Deliverable	Position	Hourly Rate	Total Hours	Cost		Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
DEL #62 - Assessment of CalWIN Implementation Support Vendor CalWIN Change Management Plan											
1	Dan Dean	QA Project Manager	\$154.00	24.00	\$3,696.00		24.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	56.00	\$6,384.00		56.00			0.00	\$0.00
3	Abby Darrah	QA Implementation Manager	\$134.00	72.00	\$9,648.00		72.00			0.00	\$0.00
4	Ivan Parra	QA Implementation Lead	\$124.00	120.00	\$14,880.00		120.00			0.00	\$0.00
5	Kristi Rodriguez	QA Implementation Lead	\$124.00	120.00	\$14,880.00		120.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00		8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00		4.00			0.00	\$0.00
Total				404.00	\$50,464.00		404.00			0.00	\$0.00
DEL #63 - Assessment of CalWIN Implementation Support Vendor CalWIN ILT Training Material											
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00		16.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	40.00	\$4,560.00		40.00			0.00	\$0.00
3	Abby Darrah	QA Implementation Manager	\$134.00	72.00	\$9,648.00		72.00			0.00	\$0.00
4	Ivan Parra	QA Implementation Lead	\$124.00	120.00	\$14,880.00		120.00			0.00	\$0.00
5	Kristi Rodriguez	QA Implementation Lead	\$124.00	120.00	\$14,880.00		120.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00		8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00		4.00			0.00	\$0.00
Total				380.00	\$47,408.00		380.00			0.00	\$0.00
DEL #64 - Assessment of CalWIN Implementation Support Vendor CalWIN WBT Training Material											
1	Dan Dean	QA Project Manager	\$154.00	16.00	\$2,464.00		16.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	48.00	\$5,472.00		48.00			0.00	\$0.00
3	Abby Darrah	QA Implementation Manager	\$134.00	72.00	\$9,648.00		72.00			0.00	\$0.00
4	Ivan Parra	QA Implementation Lead	\$124.00	120.00	\$14,880.00		120.00			0.00	\$0.00
5	Kristi Rodriguez	QA Implementation Lead	\$124.00	120.00	\$14,880.00		120.00			0.00	\$0.00
6	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00		8.00			0.00	\$0.00
7	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00		4.00			0.00	\$0.00
Total				388.00	\$48,320.00		388.00			0.00	\$0.00
DEL #65 - QA Status Report (Monthly)											
1	Dan Dean	QA Project Manager	\$154.00	1,736.00	\$267,344.00		1,736.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	1,920.00	\$257,280.00		1,920.00			0.00	\$0.00
3	Kristin Pepper	QA Functional Manager	\$134.00	2,016.00	\$270,144.00		2,016.00			0.00	\$0.00
4	Don Coffey	QA Technical Manager	\$144.00	1,472.00	\$211,968.00		1,472.00			0.00	\$0.00
5	Cheryl Hofmann	QA Testing Manager	\$134.00	192.00	\$25,728.00		192.00			0.00	\$0.00
6	Timothy King	QA PMO Specialist	\$114.00	1,284.00	\$146,376.00		1,284.00			0.00	\$0.00
7	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	828.00	\$37,260.00		828.00			0.00	\$0.00
8	Pandu Gupta	QA Business Analyst/Tester	\$114.00	2,016.00	\$229,824.00		2,016.00			0.00	\$0.00
9	Jay Pinnamaneni	QA Technical Lead	\$139.00	1,104.00	\$153,456.00		1,104.00			0.00	\$0.00
10	Dustin Lish	QA Technical Lead	\$139.00	328.00	\$45,592.00		328.00			0.00	\$0.00
11	Wendy Battermann	QA Executive	\$154.00	284.00	\$43,736.00		284.00			0.00	\$0.00
12	Frank Ono	QA Executive	\$154.00	244.00	\$37,576.00		244.00			0.00	\$0.00
Total				13,424.00	\$1,726,284.00		13,424.00			0.00	\$0.00
DEL #66 - QA M&O Testing Plan											
1	Dan Dean	QA Project Manager	\$154.00	8.00	\$1,232.00		8.00			0.00	\$0.00
2	Timothy King	QA PMO Specialist	\$114.00	8.00	\$912.00		8.00			0.00	\$0.00
3	Cheryl Hofmann	QA Testing Manager	\$134.00	48.00	\$6,432.00		48.00			0.00	\$0.00
4	Rachel Hernandez	QA UAT Lead	\$134.00	16.00	\$2,144.00		16.00			0.00	\$0.00
5	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00		4.00			0.00	\$0.00
6	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00		4.00			0.00	\$0.00
Total				88.00	\$11,516.00		88.00			0.00	\$0.00
DEL #67 - QA M&O Monthly Test Report (Monthly)											
1	Dan Dean	QA Project Manager	\$154.00	96.00	\$14,784.00		96.00			0.00	\$0.00
2	Beena Amarnath	QA PMO Lead	\$134.00	96.00	\$12,864.00		96.00			0.00	\$0.00
3	Timothy King	QA PMO Specialist	\$114.00	96.00	\$10,944.00		96.00			0.00	\$0.00
4	Cheryl Hofmann	QA Testing Manager	\$134.00	1,776.00	\$237,984.00		1,776.00			0.00	\$0.00
5	Rachel Hernandez	QA UAT Lead	\$134.00	2,000.00	\$268,000.00		2,000.00			0.00	\$0.00
6	Donna Smith	QA Independent Tester/UAT Leader	\$114.00	1,928.00	\$219,792.00		2,016.00			0.00	\$0.00
7	Siva Nelluri	QA Independent Tester/UAT Leader	\$114.00	2,060.00	\$234,840.00		2,016.00			0.00	\$0.00
8	Kim Sinclair	QA Independent Tester	\$99.00	2,016.00	\$199,584.00		2,016.00			0.00	\$0.00
9	Lalitha Ramabholta	QA Independent Tester/UAT Leader	\$114.00	2,060.00	\$234,840.00		2,016.00			0.00	\$0.00
10	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	48.00	\$2,160.00		48.00			0.00	\$0.00
Total				12,176.00	\$1,435,792.00		12,176.00			0.00	\$0.00
DEL #68 - Quarterly QA Security Report (Quarterly)											
1	Dan Dean	QA Project Manager	\$154.00	80.00	\$12,320.00		80.00			0.00	\$0.00
2	Don Coffey	QA Technical Manager	\$144.00	256.00	\$36,864.00		256.00			0.00	\$0.00
3	Jay Pinnamaneni	QA Technical Lead	\$139.00	256.00	\$35,584.00		256.00			0.00	\$0.00
4	Dustin Lish	QA Technical Lead	\$139.00	128.00	\$17,792.00		128.00			0.00	\$0.00
5	Timothy King	QA PMO Specialist	\$114.00	112.00	\$12,768.00		112.00			0.00	\$0.00
6	Donna Smith	QA Independent Tester/UAT Leader	\$114.00	128.00	\$14,592.00		128.00			0.00	\$0.00
7	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	32.00	\$1,440.00		32.00			0.00	\$0.00
8	Frank Ono	QA Executive	\$154.00	32.00	\$4,928.00		32.00			0.00	\$0.00
Total				1,024.00	\$136,288.00		1,024.00			0.00	\$0.00
DEL #69 - Monthly SLA & Performance Review Report (Monthly)											
1	Dan Dean	QA Project Manager	\$154.00	96.00	\$14,784.00		96.00			0.00	\$0.00
2	Don Coffey	QA Technical Manager	\$144.00	288.00	\$41,472.00		288.00			0.00	\$0.00
3	Jay Pinnamaneni	QA Technical Lead	\$139.00	288.00	\$40,032.00		288.00			0.00	\$0.00
4	Timothy King	QA PMO Specialist	\$114.00	96.00	\$10,944.00		96.00			0.00	\$0.00
5	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	48.00	\$2,160.00		48.00			0.00	\$0.00
6	Frank Ono	QA Executive	\$154.00	48.00	\$7,392.00		48.00			0.00	\$0.00
Total				864.00	\$116,784.00		864.00			0.00	\$0.00
Total CalSAWS QA Hours							174,452.00				
Total QA CalSAWS DD&I Deliverables							\$18,196,576.00				
Total QA CalSAWS M&O Deliverables							\$3,426,664.00				
							153,688.00	20,764.00	\$2,555,436.00	\$20,764.00	\$2,555,436.00
							126,112.00	20,764.00	\$2,555,436.00	\$20,764.00	\$2,555,436.00
							27,576.00	0.00	\$0.00	\$0.00	\$0.00

OCAT Deliverables (Change Order 1)

DEL #1 - QA Monthly Status Report (OCAT)				
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	1,638.00
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	546.00
3	Wendy Battermann	QA Executive	\$154.00	30.00
4	Frank Ono	QA Executive	\$154.00	30.00
5	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	60.00
Total			2,304.00	\$307,326.00
DEL #2 - Assessment of OCAT Project Control Document				
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	0.00
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	8.00
3	Wendy Battermann	QA Executive	\$154.00	2.00

#	Deliverable	Position	Hourly Rate	Total Hours	Cost	Original Hours	CO 3 - Change - Schedule Extension Hours	CO 3 - Change - Schedule Extension Cost	CO 3 - Total Hours	CO 3 - Total Cost
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00					
Total										
DEL #3 - QA Assessment of OCAT Work Plan										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	4.00	\$556.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	4.00	\$496.00					
3	Wendy Battermann	QA Executive	\$154.00	2.00	\$308.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00					
Total										
DEL #4 - QA Assessment of OCAT RTM										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	30.00	\$4,170.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	20.00	\$2,480.00					
3	Wendy Battermann	QA Executive	\$154.00	2.00	\$308.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00					
Total										
DEL #5 - QA Assessment of OCAT General Design Document										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	120.00	\$16,680.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	60.00	\$7,440.00					
3	Frank Ono	QA Executive	\$154.00	12.00	\$1,848.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	6.00	\$270.00					
Total										
DEL #6 - QA Assessment of OCAT Technical Design Document										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	120.00	\$16,680.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	0.00	\$0.00					
3	Frank Ono	QA Executive	\$154.00	8.00	\$1,232.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00					
Total										
DEL #7 - QA Assessment of OCAT Application SAWS Interfaces										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	300.00	\$41,700.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	0.00	\$0.00					
3	Frank Ono	QA Executive	\$154.00	32.00	\$4,928.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00					
Total										
DEL #8 - QA Assessment of OCAT Master Test Plan										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	16.00	\$2,224.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	56.00	\$6,944.00					
3	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00					
Total										
DEL #9 - QA Assessment of OCAT Training Plan										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	0.00	\$0.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	72.00	\$8,928.00					
3	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00					
Total										
DEL #10 - QA Assessment of OCAT Training Materials										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	0.00	\$0.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	148.00	\$18,352.00					
3	Wendy Battermann	QA Executive	\$154.00	8.00	\$1,232.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00					
Total										
DEL #11 - QA Assessment of OCAT System Documentation										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	80.00	\$11,120.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	80.00	\$9,920.00					
3	Wendy Battermann	QA Executive	\$154.00	4.00	\$616.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00					
Total										
DEL #12 - QA Assessment of OCAT Final Acceptance										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	120.00	\$16,680.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	0.00	\$0.00					
3	Wendy Battermann	QA Executive	\$154.00	12.00	\$1,848.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	8.00	\$360.00					
Total										
DEL #13 - QA Assessment of OCAT M&O Transition Plan										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	40.00	\$5,560.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	40.00	\$4,960.00					
3	Frank Ono	QA Executive	\$154.00	4.00	\$616.00					
4	Julie Hereth	QA Sr. Administrative Assistant	\$45.00	4.00	\$180.00					
Total										
DEL #14 - QA M&O Monthly Status Report (OCAT)										
1	Greg FitzGerald	QA Technical Lead (OCAT)	\$139.00	920.00	\$127,880.00					
2	Gretchen Williams	QA Specialist (OCAT)	\$124.00	0.00	\$0.00					
3	Wendy Battermann	QA Executive	\$154.00	24.00	\$3,696.00					
4	Frank Ono	QA Executive	\$154.00	24.00	\$3,696.00					
Total										
				OCAT DD&I Total	3,794.00	\$501,194.00				
				OCAT M&O Total	968.00	\$135,272.00				
				OCAT Total	4,762.00	\$636,466.00				

PM Services Deliverables (Change Order 2)

PM Services are time and materials. There are no deliverables tied to this Change Order.

Total 1,430.00 \$220,220.00

QA Professional Services (Change Order 3)

Professional Services

QA Professional Services are based on Work Orders (WO) against the total. Deliverables will be added with each WO.

Total \$5,760,595.00

Total Change Order 3

\$5,760,595.00

\$153,688.00 \$20,764.00 \$2,555,436.00 \$20,764.00 \$8,316,031.00

Total CalSAWS QA and Change Order Hours 180,644.00

Total QA CalSAWS and Change Order DD&I Deliverables \$24,678,585.00

Total QA CalSAWS and Change Order M&O Deliverables \$3,561,936.00

#	Cost Assumptions
1	Started costs for Deliverables #16 and #17 in June 2019 (instead of the published May 2019) based on projected contract start date.
2	Assumed 10% travel for QA PMO Lead and QA PMO Specialist between North and South locations.
3	Assumed 35%-50% travel for QA Testing Manager, QA UAT Lead, and QA Independent Tester/UAT Leaders between North and South locations.
4	Assumed 20% travel for QA Functional Manager and QA Business Analyst/Tester between North and South
5	Assumed 50% travel for QA Project Manager, QA Technical Manager, QA Technical Leads, QA Conversion Lead, QA Implementation Manager, and QA Implementation Leads
6	Formula Update - Sch 5 - Summary - To calculate invoice month for recurring deliverables on Sch 5 - Summary, added formulas to columns CL through CR on Sch 3 - QA Staff Loading schedule (hidden).
7	Formula Update - Sch 5 - Summary - For non-recurring deliverable payments, added formulas and date row (hidden row 80) on Sch 5 - Summary schedule to calculate SFY totals based on invoice month and linked recurring cost calculations from Sch 3 - QA Staff Loading.
8	Formula Update - Corrected Total Costs by SFY formulas on Sch 5 - Summary for the DD&I and M&O.
9	Formula Update - Corrected SFY and FFY calculations in hidden columns on Sch 3 - Staff Loading so that all rows were not included in summary totals to support the additional calculation of subcontractor percentages by SFY. Added subcontractor percentage calculations in BN1521-BX1769 (hidden).
10	BAFO - Removed one QA Independent Tester/UAT Leader.
11	BAFO - Reduced rates across team by \$1/hr.
12	Contract Negotiations - Shifted the start of all project activities to July 1, 2019 and adjusted the time and due dates of initial deliverables appropriately (i.e., continuing to allow for certain designated deliverables to be reviewed within 45 days of contract start).
13	Contract Negotiations - Reduced the QA Implementation Team to two team members through April 2020 to support the initial C-IV Implementation effort and increased the QA Implementation Team to the full three team members beginning May 2020 to support the remainder of the C-IV Implementation and the whole of the
14	Contact Negotiations - Reduced hours and adjusted start dates for some non-key staff while providing sufficient time for them to assimilate to the project and complete assigned deliverables.
15	Contract Negotiations - Reduced project administrative costs by decreasing the hourly rate and overall hours while still enabling appropriate coverage for the team.