California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

February 7, 2020

Mr. Scott Pettygrove, Director
Merced County Human Services Agency
P.O. Box 112
Merced, CA 95341-0112

Dear Mr. Pettygrove:

This letter provides your county's reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operation (M&O) expenditures for Fiscal Year (FY) 2019/20. Your county's total allocation for **FY 2019/20** is **$525,346**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal and Contract Analyst at (916) 851-3183 or CarlsenB@CalSAWS.org.

Sincerely,

Lera Ilyenko
Manager, SAWS Financial Management, OSI

cc: Britt Carlsen, CalSAWS Fiscal and Contract Analyst
CalSAWS Project Management Office

SFY 2019/20	Merced
C-IV Maintenance & Operations	
Consortium Personnel	
County Consortium Staff	$354,929
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Legal	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Travel	$3,000
Total C-IV M&O Costs	**$357,929**
C-IV CalHEERS M&O	
Consortium Personnel	
County Consortium Staff	$7,000
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Total C-IV CalHEERS M&O Costs	**$7,000**
C-IV Covered CA CSC M&O	
Consortium Personnel	
County Consortium Staff	$160,417
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Total C-IV Covered CA CSC M&O Costs	**$160,417**
LRS M&O	
Consortium Personnel	
County Consortium Staff	$0
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Legal	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Travel	$0
Total LRS M&O Costs	**$0**
LRS CalHEERS	
Consortium Personnel	
County Consortium Staff	$0
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Travel	$0
Total LRS CalHEERS Costs	**$0**
LRS Cloud Enablement	
Consortium Personnel	
County Consortium Staff	$0
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Travel	$0
Total LRS Cloud Enablement Costs	**$0**
C-IV Total	**$525,346**
LRS Total	**$0**
CalACES Total	**$525,346**