**California Health and Human Services Agency**
**Office of Systems Integration**
**Statewide Automated Welfare System Project**
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

February 11, 2020

Ms. Jennifer Yasumoto, Director
2751 Napa Valley Corporate Drive
Napa, CA 94558-6216

Dear Ms. Yasumoto:

This letter provides your county's Fiscal Year (FY) 2019/20 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **FY 2019/20** is **$16,408**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or LamD@CalSAWS.org.

Sincerely,

Lera Ilyenko
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office

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| SFY 2019/20 | Napa |
|---|---|
| **Design, Development & Implementation** | |
| **Application Development** | |
| Contractor Services | |
| System Integrator | $0 |
| Other Contractor | $0 |
| **Non-Application Development** | |
| Personnel | |
| Consortium Personnel - County | $0 |
| Consortium Personnel - Contractor | $0 |
| County Personnel - In County | $0 |
| Contractor Services | |
| System Integrator | $0 |
| Other Contractor | $0 |
| Quality Assurance | $0 |
| Legal | $0 |
| Facilities | |
| System Integrator | $0 |
| Other Contractor | $0 |
| Hardware | |
| System Integrator | $0 |
| Other Contractor | $0 |
| Software | |
| System Integrator | $0 |
| Other Contractor | $0 |
| Production & Operations | |
| System Integrator | $0 |
| Other Contractor | $0 |
| Travel | |
| Consortium Travel | $0 |
| County Travel | $16,408 |
| **Training Development & Delivery** | |
| Personnel | |
| Consortium Personnel - County | $0 |
| Consortium Personnel - Contractor | $0 |
| Contractor Services | |
| System Integrator | $0 |
| Other Contractor | $0 |

| | |
|---|---|
| Facilities | $0 |
| Hardware | $0 |
| Software | $0 |
| Travel | |
| Consortium Travel | $0 |
| County Travel | $0 |
| **General Assistance/General Relief** | |
| Application Development | |
| System Integrator | $0 |
| Other Contractor | $0 |
| **Procurement** | |
| Personnel | |
| Consortium Personnel - County | $0 |
| Consortium Personnel - Contractor | $0 |
| Contractor Services | $0 |
| Legal | $0 |
| Facilities | $0 |
| Hardware | $0 |
| Software | $0 |
| Travel | |
| Consortium Travel | $0 |
| County Travel | $0 |
| **Total County Allocation** | **16,408** |
| | |
| State Personnel | |
| IV&V | |
| **Combined Total** | **$16,408** |
| **Maintenance & Operations** | |
| Consortium Personnel | |
| County Consortium Personnel | $0 |
| Contracted Consortium Personnel | $0 |
| Contractor Services | |
| Application Maintenance | $0 |
| Quality Assurance | $0 |
| Legal Counsel | $0 |
| Facilities | $0 |
| Hardware | $0 |
| Software | $0 |
| Production & Operations | $0 |

| | |
|---|---|
| Travel | |
| County Travel | $0 |
| Consortium Travel | $0 |
| **Total Maintenance & Operations Costs** | **$0** |
| **Total DD&I and M&O Costs** | **$16,408** |