California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

February 11, 2020

Ms. Karen Fies, Director
Sonoma County Human Services Department
P.O. Box 1539
Santa Rosa, CA 95402-1539

Dear Ms. Fies:

This letter provides your county's Fiscal Year (FY) 2019/20 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **FY 2019/20** is **$378,699**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or LamD@CalSAWS.org.

Sincerely,

Lera Ilyenko
Manager, SAWS Financial Management, OSI

cc: Ms. Lis Barca, County CalWIN Manager
Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office

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SFY 2019/20	Sonoma
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	$0
Other Contractor	$0
Non-Application Development	
Personnel	
Consortium Personnel - County	$0
Consortium Personnel - Contractor	$33,486
County Personnel - In County	$311,994
Contractor Services	
System Integrator	$0
Other Contractor	$12,326
Quality Assurance	$0
Legal	$0
Facilities	
System Integrator	$0
Other Contractor	$0
Hardware	
System Integrator	$0
Other Contractor	$0
Software	
System Integrator	$0
Other Contractor	$0
Production & Operations	
System Integrator	$0
Other Contractor	$0
Travel	
Consortium Travel	$3,273
County Travel	$17,620
Training Development & Delivery	
Personnel	
Consortium Personnel - County	$0
Consortium Personnel - Contractor	$0
Contractor Services	
System Integrator	$0
Other Contractor	$0

Facilities	$0
Hardware	$0
Software	$0
Travel	
Consortium Travel	$0
County Travel	$0
General Assistance/General Relief	
Application Development	
System Integrator	$0
Other Contractor	$0
Procurement	
Personnel	
Consortium Personnel - County	$0
Consortium Personnel - Contractor	$0
Contractor Services	$0
Legal	$0
Facilities	$0
Hardware	$0
Software	$0
Travel	
Consortium Travel	$0
County Travel	$0
Total County Allocation	**378,699**
State Personnel	
IV&V	
Combined Total	**$378,699**
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	$0
Contracted Consortium Personnel	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Legal Counsel	$0
Facilities	$0
Hardware	$0
Software	$0
Production & Operations	$0

Travel	
County Travel	$0
Consortium Travel	$0
Total Maintenance & Operations Costs	**$0**
Total DD&I and M&O Costs	**$378,699**