

[CIV-103989] CFL 18/19-49 Create new Pay Codes for CalWORKs Home Visit Program (HVP)

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| Team Responsible: | Fiscal | Assignee: | Jyothirmayi Chavata | SPG Status: | Approved |
| Fix Version/s: | [20.05] | Designer Contact: | Ishrath Khan | Change Type (SCR): | New Policy |
| Minor Version: | | Expedite Changes: | Start Build | Estimate: | 589 |
| Reporter: | Sheryl E. Eppler | Regulation Reference: | CFL 18/19-49 | Created: | 04/25/2019 11:04 AM |
| Status: | System Test | Impact Analysis: | [N/A] | Outreach Required: | No |
| Policy/Design Consortium Contact: | Sheryl E. Eppler | Training Impacted: | | Funding Source: | Premise |
| Project Phase (SCR): | Production | Migration Impact: | No | Funding Source ID: | CO-114 |
| Committee: | [Fiscal] | Approved by Committee: | 02/24/2020 | Other Agency Cross Reference: | CA-208155 |

Non-Committee

Review:

Expedite Approval: Emergency Approval to start build by JoAnne on 2/26/2020

Current Design:

The purpose of this letter is to provide county administrative claiming instructions for the California Work Opportunity and Responsibility to Kids (CalWORKs) Home Visiting Initiative (HVI) as described in the ACWDL dated July 31, 2018. This letter informs counties of the claiming instructions related to the implementation of new Program Codes (PCs), Time Study Codes (TSCs), Program Identifier Numbers (PINs), a Direct to Program (DTP) code, and one state use only (SUO) code.

Request:

Create new Pay Codes to track CalWORKs Home Visiting Initiative

Recommendation:

To track 'Home Visit Program (HVP)' needs and payments in the system, the following new Need categories and subsequent Need Types under them will be added:

1. Home Visit Program (HVP)
 - a. Academic or instructional services
 - b. Child care
 - c. Early learning /interaction activity
 - d. English as second language
 - e. Housing Support
 - f. Immigration legal services
 - g. Infant and child nutrition services
 - h. Infant and toddler health care
 - i. Intimate partner violence services
 - j. Mental health services
 - k. Other service
 - l. Prenatal care
 - m. Substance abuse services
 - n. Workforce readiness services

2. Home Visit Program (HVP) – Transportation
 - a. Tap Card
 - b. Campus Parking
 - c. Bus pass – No Valid Month
 - d. Bus Pass – Valid Month
 - e. Bus Ticket
 - f. Bus Token
 - g. Gas Card
 - h. Imprest Cash
 - i. Transportation

NOTE: Tap Card is only available in LRS system.

3. Add the following Home Visit Program (HVP) pay codes:
 - a. HVP Fed Direct Costs
 - b. HVP Non-Fed Direct Costs

- c. HVP Non-MOE Direct Costs
- d. HVP Fed Child Care – Unemployed
- e. HVP Non-Fed Child Care – Unemployed
- f. HVP Non-MOE Child Care – Unemployed
- g. HVP Fed Child Care - Employed
- h. HVP Non-Fed Child Care – Employed
- i. HVP Non-MOE Child Care - Employed

Outreach

Description:

N/A

Migration Impact

Description:

Joint design has been approved through the Fiscal Committee. LRS will implement this change with SCR CA-208155 in the 20.05 release.

Migration Impact

Analysis:

Alternative

N/A

Procedure

Description:

Operational Impact:

Estimate:

589

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|------------------|-----|--------------------|----|-------------------------|----|
| Automated Test : | 0 | Batch/Interfaces : | 0 | Batch Operations : | 0 |
| CalHEERS : | 0 | CalHEERS Test : | 0 | Client Correspondence : | 0 |
| DBA : | 0 | Design : | 80 | Eligibility : | 0 |
| Fiscal : | 360 | Imaging : | 0 | IVR/CC : | 0 |
| Online : | 0 | Performance : | 0 | Release Communication | 0 |
| Reports : | 0 | Security : | 0 | Support : | |
| Tech Arch : | 0 | Tech Ops : | 0 | System Test Support : | 94 |
| | | | | Training : | 0 |