



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 27, 2020

Ms. Kathy Gallagher, Director
Contra Costa County Employment & Human Services Department
40 Douglas Drive
Martinez, CA 94553-4068

Dear Ms. Gallagher:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2019/20** is **\$626,942**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2019/20	Contra Costa
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Non-Application Development	
Personnel	
Consortium Personnel - County	\$60,000
Consortium Personnel - Contractor	\$40,926
County Personnel - In County	\$467,991
Contractor Services	
System Integrator	\$0
Other Contractor	\$26,746
Quality Assurance	\$0
Legal	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$3,999
County Travel	\$27,280
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0



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Travel	
Consortium Travel	\$0
County Travel	\$0
General Assistance/General Relief	
Application Development	
System Integrator	\$0
Other Contractor	\$0
Procurement	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	626,942
State Personnel	
IV&V	
Combined Total	\$626,942
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	\$0
Contracted Consortium Personnel	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
Travel	
County Travel	\$0
Consortium Travel	\$0
Total Maintenance & Operations Costs	\$0
Total DD&I and M&O Costs	\$626,942