



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

May 27, 2020

Ms. Heather Snow, Director/Public Guardian  
Del Norte County Department of Health & Human Services  
880 Northcrest Drive  
Crescent City, CA 95531-2313

Dear Ms. Snow:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2019/20** is **\$0**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
CalSAWS Project Management Office



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| SFY 2019/20                                     | Del Norte |
|---|-----------|
| <b>Design, Development &amp; Implementation</b> |           |
| <b>Application Development</b>                  |           |
| Contractor Services                             |           |
| System Integrator                               | \$0       |
| Other Contractor                                | \$0       |
| <b>Non-Application Development</b>              |           |
| Personnel                                       |           |
| Consortium Personnel - County                   | \$0       |
| Consortium Personnel - Contractor               | \$0       |
| County Personnel - In County                    | \$0       |
| Contractor Services                             |           |
| System Integrator                               | \$0       |
| Other Contractor                                | \$0       |
| Quality Assurance                               | \$0       |
| Legal   | \$0       |
| Facilities                                      |           |
| System Integrator                               | \$0       |
| Other Contractor                                | \$0       |
| Hardware  |           |
| System Integrator                               | \$0       |
| Other Contractor                                | \$0       |
| Software  |           |
| System Integrator                               | \$0       |
| Other Contractor                                | \$0       |
| Production & Operations                         |           |
| System Integrator                               | \$0       |
| Other Contractor                                | \$0       |
| Travel  |           |
| Consortium Travel                               | \$0       |
| County Travel                                   | \$0       |
| <b>Training Development &amp; Delivery</b>      |           |
| Personnel                                       |           |
| Consortium Personnel - County                   | \$0       |
| Consortium Personnel - Contractor               | \$0       |
| Contractor Services                             |           |
| System Integrator                               | \$0       |
| Other Contractor                                | \$0       |
| Facilities                                      | \$0       |
| Hardware  | \$0       |



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|   |            |
|---|------------|
| Software  | \$0        |
| Travel  |            |
| Consortium Travel                               | \$0        |
| County Travel                                   | \$0        |
| <b>General Assistance/General Relief</b>        |            |
| Application Development                         |            |
| System Integrator                               | \$0        |
| Other Contractor                                | \$0        |
| <b>Procurement</b>                              |            |
| Personnel                                       |            |
| Consortium Personnel - County                   | \$0        |
| Consortium Personnel - Contractor               | \$0        |
| Contractor Services                             | \$0        |
| Legal   | \$0        |
| Facilities                                      | \$0        |
| Hardware  | \$0        |
| Software  | \$0        |
| Travel  |            |
| Consortium Travel                               | \$0        |
| County Travel                                   | \$0        |
| <b>Total County Allocation</b>                  | -          |
| State Personnel                                 |            |
| IV&V  |            |
| <b>Combined Total</b>                           | <b>\$0</b> |
| <b>Maintenance &amp; Operations</b>             |            |
| Consortium Personnel                            |            |
| County Consortium Personnel                     | \$0        |
| Contracted Consortium Personnel                 | \$0        |
| Contractor Services                             |            |
| Application Maintenance                         | \$0        |
| Quality Assurance                               | \$0        |
| Legal Counsel                                   | \$0        |
| Facilities                                      | \$0        |
| Hardware  | \$0        |
| Software  | \$0        |
| Production & Operations                         | \$0        |
| Travel  |            |
| County Travel                                   | \$0        |
| Consortium Travel                               | \$0        |
| <b>Total Maintenance &amp; Operations Costs</b> | <b>\$0</b> |
| <b>Total DD&amp;I and M&amp;O Costs</b>         | <b>\$0</b> |