



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 27, 2020

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2019/20** is **\$111,872,953**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2019/20	San Bernardino
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$21,783,715
Other Contractor	\$0
Non-Application Development	
Personnel	
Consortium Personnel - County	\$924,748
Consortium Personnel - Contractor	\$5,841,880
County Personnel - In County	\$0
Contractor Services	
System Integrator	\$24,728,848
Other Contractor	\$2,951,967
Quality Assurance	\$3,627,176
Legal	\$208,799
Facilities	
System Integrator	\$1,001,820
Other Contractor	\$0
Hardware	
System Integrator	\$882,712
Other Contractor	\$4,169,431
Software	
System Integrator	\$17,950,219
Other Contractor	\$1,140,399
Production & Operations	
System Integrator	\$19,591,442
Other Contractor	\$0
Travel	
Consortium Travel	\$754,110
County Travel	\$72,038
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$44,102
Contractor Services	
System Integrator	\$2,976,293
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0



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Travel	
Consortium Travel	\$0
County Travel	\$0
General Assistance/General Relief	
Application Development	
System Integrator	\$0
Other Contractor	\$0
Procurement	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$1,023,204
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	109,672,903
State Personnel	
IV&V	
Combined Total	\$109,672,903
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	\$0
Contracted Consortium Personnel	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$2,200,050
Travel	
County Travel	\$0
Consortium Travel	\$0
Total Maintenance & Operations Costs	\$2,200,050
Total DD&I and M&O Costs	\$111,872,953