Date: June 5, 2020

### CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

### EXECUTIVE SUMMARY

### COUNTY FISCAL LETTER (CFL) NO. 19/20-85

This letter provides clarification regarding the Maximum Family Grant (MFG) percentage calculation and revises the MFG percentage for Fiscal Year 2019-20 to accurately allocate the portion of grant costs corresponding to the MFG rule repeal. It also removes the use of the MFG percentage from a claim (the County Assistance [CA] 800S 18+ Non-Minor Dependent Non-Federal Claim) to which it does not apply. Additionally, this letter revises CA 800 claims recently released in <u>CFL No. 19/20-51</u>, dated December 2, 2019, to implement minor changes to the claims to bring them more closely in line with existing programmatic and fiscal guidance.







June 5, 2020

COUNTY FISCAL LETTER (CFL) NO. 19/20-85

- TO: ALL COUNTY WELFARE DIRECTORS ALL CALWORKS PROGRAM SPECIALISTS ALL CALFRESH PROGRAM SPECIALISTS ALL COUNTY WELFARE TO WORK COORDINATORS ALL CONSORTIA PROJECT MANAGERS
- SUBJECT: CLARIFICATION FOR THE MAXIMUM FAMILY GRANT PERCENTAGE METHODOLOGY AND REVISIONS TO THE CALIFORNIA ASSISTANCE 800 CLAIMS DUE TO THE SENATE BILL 80 INCREASE TO THE CALIFORNA WORK OPPORTUNITY AND RESPONIBILITY TO KIDS PROGRAM MAXIMUM AID PAYMENT LEVELS
- REFERENCE: <u>CFL NO. 19/20-51, DATED DECEMBER 2, 2019; CFL NO. 13/14-52,</u> DATED MAY 23, 2014; <u>CFL NO. 13/14-21, DATED</u> SEPTEMBER 30, 2013; <u>CFL NO. 13/14-01, DATED JULY 16, 2013;</u> WELFARE AND INSTITUTIONS CODE (W&IC) 11450.025; W&IC 17601.20; <u>W&IC 17600.50; W&IC 10604.6;</u> ASSEMBLY BILL (AB) 85 (CHAPTER 24, STATUTES OF 2013); AB 1811 (CHAPTER 35, STATUTES OF 2018); <u>SENATE BILL (SB) 80</u> (CHAPTER 27, STATUTES OF 2019)

This letter provides clarification regarding the Maximum Family Grant (MFG) percentage calculation and revises the MFG percentage for Fiscal Year (FY) 2019-20 to accurately allocate the portion of grant costs corresponding to the MFG rule repeal. Additionally, this letter eliminates the use of the MFG percentage from the CA (County Assistance) 800S 18+ Non-Minor Dependent (NMD) Non-Federal Claim, to which the MFG percentage does not apply. Apart from changes related to the MFG percentage, this letter also revises CA 800 claims recently released in <u>County Fiscal Letter</u> (<u>CFL) No. 19/20-51</u>, dated December 2, 2019, to include a footnote explaining the subaccounts identified by labels containing "County 2011" or "Co 2011" and to block the positive adjustment line for aid codes 3A and 3C, the appropriate use of which has now concluded.

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### **Clarification Regarding the MFG Percentage Calculation**

### Background

As of January 1, 2017, the MFG rule was repealed, which allowed California Work Opportunity and Responsibility to Kids (CalWORKs) recipients grant increases when additional children were born and added to their Assistance Unit (AU). Prior to the MFG rule repeal, additional children born into an AU already receiving CalWORKs cash aid were denied grant increases despite the AU size increasing.

With the enactment of <u>AB 85 (Chapter 24, Statutes of 2013)</u>, the Child Poverty and Family Supplemental Support Subaccount was established to pay for CalWORKs Maximum Aid Payment (MAP) increases and fund costs associated with the MFG rule repeal. Therefore, the MFG percentage was developed as a mechanism to identify the MFG portion of the overall claimed CalWORKs grant costs that would be funded by the Child Poverty and Family Supplemental Support subaccount for payment. The MFG percentage varies every fiscal year depending on the proportion of the MFG repeal costs relative to the total CalWORKs grant costs or through changes in caseload. To keep the counties updated on MFG percentage changes, the California Department of Social Services (CDSS) notifies the counties of new MFG percentage calculations in forthcoming CFLs on an annual basis.

# Clarification Regarding Maximum Aid Payment Increase Percentages and the MFG Percentage

With respect to MAP increases, the percentage provided in the claim and various correspondence from CDSS refers to the size of the increase with respect to the previous base amount at the time the increase was implemented. These percentages may be found under the "Each MAP Increase" column of the "MAP Increase Rules" tab in the CA 800 claim.

Each time a new MAP increase occurs, the revised base increases as well. When calculating the size of MAP increases over time, the MAP increases are compounded (multiplied on top of each other) in the order in which they were implemented.

(Note: CDSS uses the term "revised base" to describe the original base grant [100 percent] plus any compounded increases.)

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*Example:* The first MAP increase of 5 percent took effect in March 2014. After its implementation, the revised base equaled 105 percent. The second MAP increase of 5 percent took effect in April 2015. After its implementation, the revised base equaled 110.25 percent (105 percent [first revised base] x 105 percent [second 5 percent increase] = 110.25 percent). This amount of the second revised base reflects the compounding of both increases.

In order to correctly calculate the county shares of cost for the AB 1811 April 2019 MAP increase and the SB 80 October 2019 MAP increase, which vary depending on the MAP increase, it is necessary to determine the current relative size of each MAP increase as part of the total CalWORKs grant costs.

*Example:* The first MAP increase of 5 percent had an absolute size of 5 percent (the 105 percent revised base minus 100 percent of the original base). Post-implementation, it had a relative size of 4.76 percent (5 percent divided 105 percent). This means that after implementation, 4.76 percent of total CalWORKs grant costs corresponded to this increase.

After implementing the second MAP increase (also 5 percent), the relative size of the first increase decreased to 4.54 percent (5 percent divided by the new revised base of 110.25 percent) and the second MAP increase, whose absolute size as 5.25 percent (110.25 percent minus 105 percent) had a relative size of 4.76 percent (5.25 percent divided by 110.25 percent).

Several MAP increases have occurred in the interim. Currently, the first MAP increase has a relative size of 3.36 percent (5 percent divided by the most current revised base, 148.82 percent). The second MAP increase has a relative size of 3.52 percent (5.25 percent divided by 148.82 percent). This means that 3.36 percent of current total CalWORKs costs correspond to the first MAP increase and 3.52 percent of the current total CalWORKs costs correspond to the second MAP increase.

While the MFG percentage historically has been displayed on the claim as a percentage increase to the previous base (similar to a MAP increase), it is more accurate to show it as a percentage proportionate to the MFG share of overall grant costs. The MFG percentage may be found under the column titled "Each Increase as % of Revised Base" on the "MAP Increase Rules" tab in the CA 800 claim, which shows the MFG percentage as a percentage share of overall grant costs.

### Revision to the MFG Percentage for FY 2019-20

Subsequent to the release of <u>CFL No. 19/20-51</u>, CDSS revised the MFG percentage for the remainder of FY 2019-20 in order to meet the target expenditure of MFG rule repeal funds appropriated by the Legislature. Effective with the claiming month of April 2020,

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the new percentage increase that has been calculated for the remainder of FY 2019-20 is 6.12 percent, which generates a percentage share of overall CalWORKs grant costs of 4.6 percent. CDSS anticipates revising the MFG percentage for July 2020 in consideration of grant costs for FY 2020-21.

### Elimination of the MFG percentage from the CA 800S 18+ NMD Non-Fed Claim

CDSS has removed lines related to the MFG percentage from the CA 800S 18+ NMD Non-Fed claim. Similar to the CA 800 Approved Relative Caregiver (ARC) claim, this claim is reserved for AUs of one. Since the MFG percentage is only applicable to AUs of more than one, it is not applicable to the CA 800S 18+ NMD Non-Fed claim either.

### Label Revisions and Funding Source Clarifications for the CA 800 Assistance Claims

In consultation with the County Welfare Directors Association, CDSS has added a footnote to provide clarification for the labels containing "County 2011" or "Co 2011" in the following CA 800 assistance claims:

- CA 800 Automated Assistance Claim
  - CA 800 Fed
  - CA 800 S
  - CA 800 M
  - CA 800 M1
  - CA 800 L
  - o CA 800 A Non-Fed
  - o CA 800 A Fed
- CA 800S 18+ NMD Non-Fed Claim
- Safety Net, Fleeing Felon, and Long-Term Sanction Claim
- CA 800 ARC Claim

The footnote reads as follows: "These expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount."

A table of the funding sources for all MAP increases affecting the CA 800 claims has been included as Attachment XX to this letter. If the funds in those subaccounts are insufficient to cover the costs of those MAP increases, State General Fund and Temporary Assistance for Needy Families funds (for eligible costs) will be utilized to cover the remaining costs. CFL No. 19/20-85 Page Five

### <u>Changes to Prior Month Positive Adjustment Lines for Safety Net Aid Codes 3A</u> and 3C

As described in <u>CFL No. 13/14-21</u>, effective October 1, 2013, Safety Net aid codes were replaced by newer aid codes for the issuance of payments to related populations from that date forward. The old aid codes and new aid codes that replaced them were:

### **Old Aid Codes**

- 3A Safety Net All Other Families, CalWORKs Timed Out
- 3C Safety Net Two Parent CalWORKs Timed Out Child Only Case

### **New Aid Codes**

- K1 Single-Parent Safety Net, Drug Felon, and Fleeing Felon Child-Only Cases
- 3F Two Parent Safety Net, Drug Felon, and Fleeing Felon Child-Only Cases

Although this change went in effect at that time for all subsequent payments, the older Safety Net aid codes (3A and 3C) remained on the CA 800S claim to allow counties to claim prior period adjustments related to payments previously issued using these aid codes. One of the expenditure lines that was retained was Line 11 ("Prior Month Positive Adjustment"). Since counties have 18 months after the end of the calendar quarter in which costs were paid to submit a prior period positive adjustment for assistance expenditures (refer to <u>W&IC section 10604.6</u>), it was appropriate for this line to remain active during that period. However, now that the positive adjustment period has passed, the claim is being updated to deactivate the positive adjustment line under those older aid codes.

Effective with the month this letter is released, Line 11 for aid codes 3A and 3C on the CA 800S worksheet is blocked from use. Since there is no time limitation for negative adjustments, Line 7 through Line 9 (for "Prior Month Cancellation Contra Roll", "Recoveries of Aid", and "Prior Month Negative Adjustment") will continue to be available for counties to report negative adjustments to payments that were originally issued using these aid codes.

### Sample Claims and Contact Information

Sample copies of the claims revised in this letter are included as Attachments I through XX. These include:

- Attachments I though X CA 800 Automated Assistance Claim
- Attachments XI though XIII CA 800S 18+ NMD Non-Fed Claim
- Attachments XIV through XVI Safety Net, Fleeing Felon, and Long-Term Sanction Claim

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- Attachments XVII through XIX CA 800 ARC Claim
- Attachment XX Funding Sources for MAP Increases

If counties have any questions regarding this letter, CDSS asks that they please direct them to <u>fiscal.systems@dss.ca.gov</u>. For programmatic related questions, counties may contact their CalWORKs county consultant at (916) 654-1322.

Sincerely,

### **Original Document Signed By:**

SALENA CHOW, Chief Fiscal Forecasting and Policy Branch

Attachments

### Attachment I

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY					CALIFORNIA DEPARTMENT OF SOCIAL SERVICES				
SUMMARY REPORT OF ASSISTANCE EXPENDITURES CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIE	S (CalWORKs)		County Date (Month/Year)						
ASSISTANCE, CALWORKS DIVERSION, AND CONTINUUM OF CAR FEDERAL			Claim Contact Telephone						
	All Families	Zero Parent	2 Parent	TANF Timed Out	Diversion AF	Diversion 2Pr	KinGAP		
Aid Code	30/3P	33/3R	35	32	3J	3K	4F	Total	
Current Month									
1 Main Payroll								-	
2 Current Month Supplemental Payroll								-	
3 Current Month Cancellation Contra Roll								-	
Prior Month Supplemental Payroll									
5 Current Month Adjustment								-	
Subtotal (Lines 1 - 5)	-	-	-	-	-	-	-	-	
Amount payable with State/County Funds Only				-				-	
Federal/State/County 2011 Share	-		-					-	
Prior Month									
Prior Month Cancellation Contra Roll								-	
0 Recoveries of Aid								-	
1 Prior Month Negative Adjustment								-	
2 Subtotal (Lines 9 - 11)	-	-	-				-	-	
3 Amount payable with State/County funds only				-	1			-	
4 Federal/State/County 2011 Share	-	-	-	-				-	
15 Prior Month Positive Adjustment								-	
6 Grant-Based On-the-Job Training (OJT) (Wage Subsidy)					1			-	
7 Amount payable with State/County Funds Only								-	
18 Supplemental Clothing Allowance									
9 Federal/State/County 2011 Share				_				-	
20 TOTAL AID PAYMENTS, Current + Prior Months (Lines 6+12+15+16+18)								-	
Number of Federal Assistance Units		-	-	-	-		-		
Amount Payable by State/County 2011 Funds - Multiplied by \$1.00		-	-		-				
23 Persons Count									
SUMMARY BY FUNDING				1/		2/ →	3/		
24 MARYNEG				u U	r í	<u> </u>	3/		
25 Federal					· · ·				
26 State/County 2011 *					4				
Fed/State/County 2011 (Line 8 + Line 14 + Line 19)	-		-				-	-	
			-		<b>└──</b>			-	
28 County (Line 20 - Line 24 - Line 25 - Line 26) 29 Total		•	•	-	<u> </u>		-	-	
	-	-	-	-	<u> </u>		-	-	
SUMMARY BY PROGRAM	State/County 2011 *	Fed/State/Co 2011	County	MAP/MFG	Total	4			
30 All Families/Zero Parent/2 Parent (30, 3P, 33, 3R, 35)	-	-	-	-	-	4			
TANF Timed-Out (32)	-		-	-	-	4			
32 Diversion (3J, 3K)		-	-	-	-	1			
33 KinGAP (4F)	-		-		-	1			
34 Total 35 Grant-Based OJT (Wage Subsidy) Information Only	-	-		-		1			

Sharing Ratio								
Aid Code	30/3P, 33/3R, 35	32	3J, 3K	4F				
Fed/State/County 2011	0.6552		0.6552					
State/County 2011 *	0.6384	0.6552		0.7900				
County	0.0336	0.0168	0.0168	0.2100				
Asst Units	\$1	\$1						
MAP/MFG	0.3280	0.3280	0.3280					

Sharing Ratio Formula								
Aid Code	30/3P, 33/3R, 35 32		3J, 3K					
Fed/State/County 2011	0.975/148.82%=65.52%		0.975/148.82%=65.52%					
State/County 2011 *	0.95/148.82%=63.84%	0.975/148.82%=65.52%						
County	0.05/148.82%=3.36%	0.025/148.82%=1.68%	0.025/148.82%=1.68%					
Asst Units	\$1	\$1						
MAP/MFG	48.82%/148.82%=32.80%	48.82%/148.82%=32.80%	48.82%/148.82%=32.80%					

\* County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount. Last Modified: 05/01/20

### Attachment II

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY

#### CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

#### SUMMARY REPORT OF ASSISTANCE EXPENDITURES CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ASSISTANCE, CALWORKS DIVERSION, AND CCR - KinGAP NONFEDERAL

County	Date (Month/Year)
Claim Contact	Telephone

Sharing Ratio							
Aid Code	3A, 3C	3X, 3Y	4G				
State/County 2011 *	0.6552	0.6384	0.79				
County	0.0168	0.0336	0.21				
Asst Units	\$2						
MAP/MFG	0.3280	0.3280					

<b></b>							
		Safety Net AF	Safety Net 2Pr			KinGAP	
Aid Coo		3A	3C	3X	3Y	4G	Total
Curre	ent Month						
1 Main	Payroll						-
2 Curre	ent Month Supplemental Payroll						-
3 Curre	ent Month Cancellation Contra Roll						-
4 Prior	Month Supplemental Payroll						-
5 Curre	ent Month Adjustment						-
6 S	ubtotal (Lines 1 - 5)	-	-	-	-	-	-
Prior	Month						
7 Prior	month cancellation Contra Roll						-
8 Reco	overies of aid						-
9 Prior	month Negative Adjustment						-
10 S	subtotal (Lines 7 - 9)	-	-	-	-	-	-
11 Prior	Month Positive Adjustment						-
12 Supp	plemental Clothing Allowance						-
13 TOT /	AL AID PAYMENTS, Current + Prior Months (Lines 6+10+11+12)	-	-	-	-	-	-
Amount	Payable with State/County 2011 Funds Only						
14 Total	Number of Assistance Units						-
15 N	Aultipled by \$2.00	-	-				-
16 Pers	ons Count						
Cour	nty Use Only						-
Summa	ry by Funding					(79/21)	
17 MAP/		-	-	-	-	,	-
	e/County 2011 *	-	-	-	-	-	-
19 Cour		-	-	-	-	-	-
20 Tota		-	-	-	-	-	-

Sharing Ratio Formula						
Aid Code	3A, 3C	3X, 3Y				
State/County 2011 *	0.975/148.82%=65.52%	0.95/148.82%=63.84%				
County	0.025/148.82%=1.68%	0.05/148.82%=3.36%				
Asst Units	\$1					
MAP/MFG	48.82%/148.82%=32.80%	48.82%/148.82%=32.80				

SUMMARY BY PROGRAM/REPORTING CATEGORY								
	State/County 2011*	County	MAP/MFG	Total				
21 Safety Net All Families/Two-Parent (3A/3C)	-	-	-	-				
22 Diversion (3X, 3Y)	-	-	-	-				
23 KinGAP (4G)	-	-		-				
24 Total	-	-	-	-				

\* County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount.

Last Modified: 05/01/20

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

SUMMARY REPORT OF ASSISTANCE EXPENDITURES
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
ASSISTANCE, RECENT NON-CITIZENS MIXED CASES

County	Date (Month/Year)
Claim Contact	Telephone

	All Families	Zero Parent	2 Parent	TANF Timed Out	
Aid Code	3E	3H	3U	3W	Total
Current Month					
1 Main Payroll					-
2 Current Month Supplemental Payroll					-
3 Current Month Cancellation Contra Roll					-
4 Prior Month Supplemental Payroll					
5 Current Month Adjustment					
6 Subtotal (Lines 1 - 5)		-	-	-	
Prior Month					
7 Prior Month Cancellation Contra Roll					
8 Recoveries of Aid					
9 Prior Month Negative Adjustment					
10 Subtotal (Lines 7 - 9)		-	-	-	
11 Prior Month Positive Adjustment					
12 Grant-Based On-the-Job Training (OJT) Wage Subsidy (CA800M1 Line 17)					
13 TOTAL AID PAYMENTS, Current + Prior Months (Lines 6+10+11+12)		-	-	-	
14 Amount Payable with State/County 2011 and County Funds Only (CA800M1 Line	-	-	-	-	
15 Net Total of Amounts Subject to FFP (Lines 13 - 14)		-	-	-	
16 Federal/State /County 2011 Share (Line 15 x 97.5%)		-	-	-	
Amount with State/County 2011 Funds Only					
17 Number of Federal Assistance Units (CA 800M1 Line 14)		-	-	-	
18 Multiplied by \$1.00 = Amount Payable with State/County 2011 Funds	-	-	-	-	
Summary by Funding					
19 MAP/MFG	-		-	-	
20 State/County 2011 (Line 14 x 95% + Line 18)-(Line 18 x 95%)	-		-	-	
21 Fed/State/County 2011 (Line 16)	-	-	-	-	
22 County (Line 13-19-20)	-	-	-	-	
23 Total	-	-	-	-	
County Use Only					

	SUMMARY BY PROGRAM/REPORTING CATEGORY	Fed/State/Co 2011	State/County 2011	County	MAP/MFG	Total
24	All Families/Zero Parent/Two-Parent (3E/3H/3U)		-		-	-
2	5 TANF Timed-Out Families (3W)		-	-	-	-
26	Total	-	-	-	-	-
27	Grant-Based OJT Information Only	-	-	-	-	-

\* County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount. Last Modified: 05/01/20

Attac	hmen	t III

Sharing Ratio				
Aid Code	3E, 3H, 3U, 3W			
Fed/State/County 2011	0.6552			
State/County 2011	0.6384			
County	0.0336			
Asst Units	\$1			
MAP/MFG	0.3280			

Sharing Ratio Formula						
Aid Code	3E, 3H, 3U, 3W					
Fed/State/County 2011	0.975/148.82%=65.52%					
State/County 2011	0.95/148.82%=63.84%					
County	0.05/148.82%=3.36%					
Asst Units	\$1					
MAP/MFG	48.82%/148.82%=32.80%					

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY

Attachment IV

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)	County	Date (NorthVYear)			OJT Sharing
ASSISTANCE, RECENT NON-CITIZENS MIXED CASES	Claim Contact Person	Telephone		Aid Code	3E, 3H, 3U, (Fed/St/Co 2I
CASE COUNT INFORMATION				Federal	0.655
			-		

	A	В	С	D	E	F	G	н	1	J	к	L	M	N	0	P	Q	R	S	т
		All I	Families			Zero Pa	rent Famil	lies		Two Par	ent Famili	es		TANF	Timed Ou	t		TOT	ALS	
Aid Code			3E				3H				3U				3W			3E, 3H, 3L	J, and 3W	
	Federal F	Person Count	State	Person Count	Federal P	erson Count	State	Person Count	Federal F	Person Count	State F	Person Count	Federal P	erson Count	State	Person Count	Federal P	erson Count	State Per	rson Cour
	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Childre
Current Month																				
1 Main Payroll																	-	-	-	
2 Current Month Supplemental Payroll																	-	-	-	
3 Current Month Cancellation Conrtra Roll																		-		
4 Prio Month Supplemental Payroll																		-		
5 Current Month Adjustment																	-	-	-	
6 Subtotal (Lines 1-5)	-	-	-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	
Prior Month																				
7 Prior month cancellation Contra Roll																	-	-	-	
8 Recoveries of aid																		-		
9 Prior Month Negative Adjustment																	-	-	-	
10 Subtotal (Lines 7 - 9)	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	
11 Prior Month Positive Adjustment																	-	-	-	
12 Grant-Based On-the Job Training (OJT) (Wage Subsidy)																	-	-	-	
TOTAL PERSONS COUNT, Current + Prior Months																				
13 (Lines 6+10+11+12)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
14 Total Number of Federal Assistance Units	1												-							
14 Total Number of Pederal Assistance Units	1																_			
Aid Code		3E		3E		3H		3H		3U		3U		3W		3W		Total		Tota
DISTRIBUTION OF GRANT PAYMENTS		FFP		NonFederal		FFP		NonFederal		FFP		NonFederal		FFP		NonFederal		FFP		NonFeder
15 Subject to FFP		-				-								-				-		
16 NonFederal																				
														-						
	Federa	ıl (97.5/2.5)	State/Co	unty 2011 (95/5)	Federa	(97.5/2.5)	State/Co	unty 2011 (95/5)	Federa	al (97.5/2.5)	State/Cou	unty 2011 (95/5)	Federa	l (97.5/2.5)	State/Co	unty 2011 (95/5)	Fee	deral	State/Co	ounty 20
Grant-Based OJT (Wage Subsidy)	PC	Amount	PC	Amount	PC	Amount	PC	Amount	PC	Amount	PC	Amount	PC	Amount	PC	Amount	PC	Amount	PC	Amou
17 Distribution of Grant Payment																	-	-	-	
18 Federal		-																-		
19 State/County 2011				-				-												
20 County		-		-								-						-		
21 MAP/MEG		-		-								-						-		

OJT Sharing Ratio							
Aid Code	3E, 3H, 3U, 3W (Fed/St/Co 2011)	3E, 3H, 3U, 3W (St/Co 2011)					
Federal	0.6552						
State/County 2011		0.6384					
County	0.0168	0.0336					
MAP/MFG	0.3280	0.3280					

Sharing Ratio Formula						
Aid Code 3E, 3H, 3U, 3W						
Fed/State/County 201	0.975/148.82%=65.52%					
State/County 2011	0.95/148.82%=63.84%					
County	0.05/148.82%=3.36%					
MAP/MFG	48.82%/148.82%=32.80%					

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY

NONFEDERAL

#### CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

	County	Date (Month/Year)
SUMMARY REPORT OF ASSISTANCE EXPENDITURES		
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS	Claim Contact	Telephone
ASSISTANCE, RECENT NON-CITIZENS,		

Sharing Ratio					
Aid Code	3L, 3G, 3M				
State/County 2011	0.6384				
County	0.0336				
Asst Units	\$2				
MAP/MFG	0.3280				

		All Families	Zero Parent	2-Parent	
Aid	Code	3L	3G	3M	Total
	Current Month				
1	Main Payroll				-
2	Current Month Supplemental Payroll				-
3	Current Month Cancellation Contra Roll				-
4	Prior Month Supplemental Payroll				-
5	Current Month Adjustment				-
6	Subtotal (Lines 1 - 5)	-	-	-	-
	Prior Month				
7	Prior Month Cancellation Contra Roll				-
8	Recoveries of aid				-
9	Prior Month Negative Adjustment				-
10	Subtotal (Lines 7 - 9)	-	-	•	-
11	Prior Month Positve Adjustment				-
12	Grant-Based On-the-Job Training (OJT) (Wage Subsidy)				-
13	TOTAL AID PAYMENTS, Current + Prior Months (Lines 6+10+11+12)	-	-	-	-
	ount Payable with State/County 2011 Funds Only				
14	Total Number of Assistance Units				-
15	Multipled by \$2.00	-	-	-	-

Sharing Ratio Formula				
Aid Code	3L, 3G, 3M			
State/County 2011	0.95/148.82%=63.84%			
County	0.05/148.82%=3.36%			
Asst Units	\$2			
MAP/MFG	48.82%/148.82%=32.80%			

Am	Amount Payable with State/County 2011 Funds Only							
14	Total Number of Assistance Units							
15	Multipled by \$2.00	-	-	-				

	County Use Only				-			
Sur	Summary by Funding							
16	MAP/MFG	-	-	-	-			
17	State/County 2011	-	-	-	-			
18	County	-	-	-	-			
19	Total	-	-	-	-			

SUMMARY BY PROGRAM/REPORTING CATEGORY										
		State/County 2011	County	MAP/MFG	Total					
20	All Families/Zero Parent/Two-Parent (3L/3G/3M)	-	-	-	-					
21	Total	-	-	-	-					
22	Grant-Based OJT Wage Subsidy (Information Only)	-	-	-	- 1					

\* County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount. Last Modified: 05/01/20

### Attachment VI

#### CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

### STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY SUMMARY REPORT OF ASSISTANCE EXPENDITURES

SUMMART REPORT OF ASSISTANCE EXPENDITORES CONTINUUM OF CARE REFORM - ADOPTION AND TRAFFICKING & CRIME VICTIMS ASSISTANCE PROGRAMS, NONFEDERAL

CALIFORNIA DEPARTMENT OF SOCIAL SERVICE:					
County	Date (Month/Year)				
Claim Contact	Telephone				

Sharing Ratio							
Aid Code	04	1V	R1				
County 2011	0.75	1.0	0.6552				
County	0.25		0.0168				
MAP/MEG			0.3280				

Sharing Ratio Formula					
Aid Code	R1				
County 2011	0.975/148.82%=65.52%				
County	0.025/148.82%=1.68%				
MAP/MFG	48.82%/148.82%=32.80				

		Persons Count	Amount	Persons Count	Amount	Persons Count	Amount
Aic	d Code	04	04	1V	1V	R1	R1
1	Main Payroll						
2	Current Month Supplemental Payroll						
3	Current Month Cancellation Contra Roll						
4	Prior Months Supplemental Payroll						
5	Current Month Adjustment						
6	Subtotal (Lines 1 - 5)	-	-	-	-	-	
7	Prior Months Cancellation Contra Roll						
8	Recoveries of Aid						
9	Prior Month Negative Adjustment						
10	Subtotals (Lines 7 - 9)	-	-	-	-	-	
11	Prior Month Positive Adjustment						
12	TOTAL AID PAYMENTS, CURRENT + PRIOR MONTH (Lines 6+10+11)	-	-	-	-	-	

	County Use Only					
I	Summary by Funding	State	County 2011	County	MAP/MFG	Total
	13 Adoption Assistance Program (County 2011/County 75/25)		-	-		-
L	14 Trafficking and Crime Victims Assist Program (State)	-				-
	15 CalWORKs TCVAP R1 (State/County/State)			-		-

County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount.

Last Modified: 05/01/20

### Attachment VII

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY				CALIFORNIA DEPARTMEN	T OF SOCIAL SERVICES		
SUMMARY REPORT OF ASSISTANCE EXPENDITURES CONTINUUM OF CARE (CCR) - ADOPTION ASSISTANCE,		County	County Date (Mo				
CCR - EMERGENCY ASSISTANCE-FOSTER CARE (EA-FC) AND		Claim Contact		Telephone			
REFUGEE CASH ASSISTANCE-FOSTER CARE (EA-FC) AND		- C		•			
FEDERAL							
FEDERAL							
		Adoptions Prior Period					
	Adoptions	Adjustment	EA-FC	RCA	Totals		
Aid Code	03	03	5K	01/08	, otalo		
1 Main Payroll							
2 Current Month Supplemental Payroll							
3 Current Month Cancellation Contra Roll							
Prior Month Supplemental Payroll							
5 Current Month Adjustment							
6 Subtotal (Lines 1 - 5)							
7 Prior month cancellation Contra Roll							
B Recoveries of Aid							
Prior Month Negative Adjustment							
10 Subtotal (Line 7 - 9)							
11 Prior Month Positive Adjustment							
12 TOTAL AID PAYMENTS, Current + Prior Months (Lines 6+10+11)							
13 Amount Not Reimbursable with Federal Funds							
14 Net Amount Payable with Federal Funds (Lines 12 - 13)							
	EMAP Rate			Federal: 100% of Line 14			
Sharing Ratios (Federal/State/County 2011/County)	(50/37.5/12.5)	ARRA FMAP Rate	(70/0/30)	State: 100% of Line 13			
15 Federal							
16 State/County 2011							
17 County Share							
18 THPP Rate Increase							
19 Educational Travel Reimbursement (70/0/30)							
Sharing Ratios (Federal/State/County)							
20 Federal Share							
21 County 2011							
22 County Share							
23 Supplemental Clothing Allowance							
24 Federal Share (100%)							
25 Total All Payments							
26 Persons Count							
County Use Only					-		
SUMMARY BY PROGRAM	Federal	Federal (ARRA)	State	State (ARRA)	County 2011	County/Co ARRA	Total
27 Adoptions-Federal							
28 EA-FC							
29 RCA/Hardship (State is Hardship cases)							r
30 THPP							
Bit Educational Travel Reimbursement           32         Total Federal Programs							

County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount.

 Last Modified: 0501/20

Sharing Ratio						ARRA
Aid Code	03	5K	THPP (5K)	ETR (5K)	01	03
Federal	0.50	0.70	0.70	0.70	1.0	0.00
County 2011	0.375				1.0	0.00
County	0.125	0.30	0.30	0.30		0.00
Line 13 (State)	0.75					

NONFEDERAL

SUMMARY REPORT OF ASSISTANCE

PROGRAM FOR IMMIGRANTS,

EXPENDITURES FOR THE CASH ASSISTANCE

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

County	Date (Month/Year)		
Claim Contact	Telephone		

		Qualified Aliens (Before 8/22/96)	Non-Qualified Aliens (Before 8/22/96)	Sponsored Aliens (On or After 8/22/96)	Qualified or PRUCOL Aliens (On or After 8/22/96)	Total
Aid	Code	1A	6K	6M	6Т	
1	Main Payroll					-
2	Current Month Supplemental Payroll					-
3	Current Month Cancellation Contra Roll					-
4	Prior Months Supplemental Payroll					-
5	Current Month Adjustment					-
6	Subtotal (Lines 1 - 5)	-	-	-	-	-
7	Prior Months Cancellation Contra Roll					-
8	Recoveries of Aid					-
9	Reimbursement of Aid from GA/GR					-
10	Prior Month Negative Adjustment					-
11	Subtotals (Lines 7 - 10)		-	-		
12	Prior Month Positive Adjustment					
13	TOTAL (Lines 6+11+12)	-	-	-	-	-

	County Use Only					-		
Summary by Funding								
14	State 100%	-	-	-	-	-		

Last Modified: 05/01/20

## Attachment IX

CA 80	0 Claim Summary by Funding Report						County 0		Date (Month/Year) January 1900	
					Go to Cert		Claim Conta 0	ct	Telephone	
		State / County 2011*	Fed/State/ County 2011*	Federal	State	County 2011	County		Total	State to Total
CA 800		Funds	Funds	Funds	Funds	Funds	Funds	MAP/MFG		Ratio
30/3F 30/3F	All Families AB 85 MAP Increases and MFG Adjustment	0	0				0	0	0	0.00%
30/3F 30/3F	AB 55 MAP Increases and MFG Adjustment AB 1811 MAP Increase SB 80 MAP Increase	0 0 0	0 0 0				0	0		
33/3F	t Zero Parent t AB 85 MAP Increases and MFG Adjustment	0	0				0	0	0	0.00%
33/3F	AB 1811 MAP Increase SB 80 MAP Increase	0	0				0	0		
35	Two Parent	0	0				0	0	0	0.00%
35 35	AB 85 MAP Increases and MFG Adjustment AB 1811 MAP Increase	0	0				0	0		
35 32	SB 80 MAP Increase TANF Timed Out	0	0				0	0	0	N/A
32 32	AB 85 MAP Increases and MFG Adjustment AB 1811 MAP Increase	0					0	0		
32	SB 80 MAP Increase	0					0	0		N/A
3J 3J	Diversion All Families AB 85 MAP Increases and MFG Adjustment		0				0	0		N/A
3J 3J	AB 1811 MAP Increase SB 80 MAP Increase		0				0	0		
3K 3K	Diversion Two Parent AB 85 MAP Increases and MFG Adjustment		0				0	0	0	N/A
3K 3K	AB 1811 MAP Increase SB 80 MAP Increase		Ő				0 0	ő		
35	Subtotal for CA 800FED:	0	0	0	0	(	0 0	0	0	
CA8005										
3A 3A	Safety Net All Families AB 85 MAP Increases and MEG Adjustment	0					0	0		N/A
3A 3A	AB 1811 MAP Increase SB 80 MAP Increase	0					0	0		
3C	Safety Net Two Parent	0					0	0	0	N/A
3C 3C	AB 85 MAP Increases and MFG Adjustment AB 1811 MAP Increase	0					0	0		
3C 3X	SB 80 MAP Increase Diversion All Families	0					0	0	0	N/A
3X 3X	AB 85 MAP Increases and MFG Adjustment AB 1811 MAP Increase	0					0	0		
ЗX	SB 80 MAP Increase	0					0	0		
3Y 3Y	Diversion Two Parent AB 85 MAP Increases and MFG Adjustment	0					0	0	0	N/A
3Y 3Y	AB 1811 MAP Increase SB 80 MAP Increase	0					0	0		
	Subtotal for CA 800S	0	0	0	0	(		0	0	
CA 800	All Families	0	0				0	0	0	0.00%
3E	AB 85 MAP Increases and MFG Adjustment	ō	ō				0	0	-	0.00%
3E 3E	AB 1811 MAP Increase SB 80 MAP Increase	0	0				0	0		
3H 3H	Zero Parent AB 85 MAP Increases and MFG Adjustment	0	0				0	0	0	0.00%
3H 3H	AB 1811 MAP Increase SB 80 MAP Increase	0	0				0	0		
3U	Two Parent	0	0				0	0	0	0.00%
3U 3U 3U	AB 85 MAP Increases and MFG Adjustment AB 1811 MAP Increase	0	0				0	0		
3W	SB 80 MAP Increase TANF Timed Out	0	0				0	0	0	0.00%
3W 3W	AB 85 MAP Increases and MFG Adjustment AB 1811 MAP Increase	0	0				0	0		
3W	SB 80 MAP Increase Subtotal for CA 800M	0	0				0	0		
			U	0	0		J U	0	0	
CA 8000 3L	All Families	0					0	0	0	N/A
3L 3L	AB 85 MAP Increases and MFG Adjustment AB 1811 MAP Increase	0					0	0		
3L 3G	SB 80 MAP Increase Zero Parent	0					0	0	0	N/A
3G	AB 85 MAP Increases and MFG Adjustment	0					0	ó		INF#
3G 3G	AB 1811 MAP Increase SB 80 MAP Increase	0					0	0		
3M 3M	Two Parent AB 85 MAP Increases and MFG Adjustment	0					0	0	0	N/A
3M 3M	AB 1811 MAP Increase SB 80 MAP Increase	0					0	0		
JIM	Subtotal for CA800L	. <u> </u>	0	0	0	(	0 0	0	0	
	ANonFED									
1V R1	TCVAP (State) CalWORKs TCVAP (State/County)				0		0	0	0	N/A N/A
R1 R1	AB 85 MAP Increases and MFG Adjustment AB 1811 MAP Increase				0		0	0		
R1	SB 80 MAP Increase				0		0	0		
	Subtotal for CA800ANonFed	0	0	0	0		0 0	0	0	
CA 800/ 01/08	AFED			0	0				0	N/A
0.700	Subtotal for CA800AFed	0	0	0	0	(	0 0	0		
CA 800	CAPI									
1A 6K	Qualified Aliens (Before 8/22/96) Non-Qualified Aliens (Before 8/22/96)				0				0	N/A N/A
6M 6T	Sponsored Aliens (On or After 8/22/96) Qualified or PRUCOL Aliens (On or After 8/22/96)				0				0	N/A N/A
01	Subtotal for CA800CAPI	0	0	0	0	(	0 0	0		DEPA
	Grand Total:	0	0	0	0		0 C	0	0	

MAP Percentage Breakdowns*						
MAP Increase	Percentage of Total Amount	Portion with a county share				
AB 1011 April 2019	0.0798	0.0798				
SB 80 October 2019	0.1228	0.0394				

0 (2011 County 0.0250

Shift/Adjustment Shi Shift/Adjustment FedS CalWORKS Federal Costs CalWORKS Federal Costs

#### Maximum Aid Payment (MAP) Increase Rules

Aid Code

Fed/State/County 2011 State/County 2011

/MFG

		Sharing Ratio		
Aid Code	30/3P, 33/3R, 35, 3A, 3C, 3X, 3Y, 3E, 3H, 3U, 3W, 3E, 3H, 3U, 3W (St/Co 2011), 3L, 3G, 3M, R1	32	3J, 3K	4F, 4G
Fed/State/County 2011	0.6552		0.6552	
State/County 2011	0.6384	0.6552		0.7900
County	0.0336	0.0168	0.0168	0.2100
Asst Units	\$1	\$1		
MAP/MFG	0.3280	0.3280	0.3280	

32

0.975/148.82%=65.52%

0.025/148.82%=1.68%

48.82%/148.82%=32.80% 48.82%/148.82%=32.80% 48.82%/148.82%=32.80%

3J. 3K

0.975/148.82%=65.52%

0.025/148.82%=1.68%

Sharing Ratio Formula

30/3P, 33/3R, 35

0.975/148.82%=65.52%

0.95/148.82%=63.84%

0.05/148.82%=3.36%

	CalWORKS Shares of	Cost
Shift/Adjustment	Fed/State/County 2011 or State/County 2011	County
CalWORKS Federal Costs	0.9750	0.0250
CalWORKS State Costs	0.9500	0.0500

MAP Percentage Breakdowns*							
	Percentage of Total						
MAP Increase	Amount	Portion with a county share					
AB 1811 April 2019	0.0798	0.0798					
SB 80 October 2019	0.1228	0.0364					

\*Note: AB 85 and MFG increases are included in and remain a part of the MAP/MFG column

		Current Revised Base: Total Compounded Increa	148.82% 48.82%			inty Share of Total Amount for 2.5 inty Share of Total Amount for 5%		1.97% 3.94%	Current Composite County Sh Current Composite County Sh			0.89% 1.77%		
Primary I	Rules Tabl	e	Each MAP Increase	Portion of Each Increase Subject to County Share	Running Total of Original Base Plus Compounded Increases (Revised Base)	Running Total of Portion Subject to County Share (Base Plus Increases)	Running Total % Of Each Revised Base as % of Current Revised Base	Each Increase as % of Revised Base		Portion of Each Increase Not Subject to County Share as % of Revised Base	Running Total Composite County Share of Total (2.5% share costs)	Running Total Composite County Share of Total (5% share costs)	Running Total Composite County Share of Increases (2.5% costs)	Running Total Composite County Share of Increases (5% costs)
SB 80 N	MAP Increase	Effective October 2019	14.00%	4.15%	148.82%	117.29%	100.00%	12.28%	3.64%	8.64%	1.97%	3.94%	0.89%	1.77%
AB 1811 M	MAP Increase	Effective April 2019	10.00%	10.00%	130.54%	111.87%	87.72%	7.98%	7.98%	0.00%	2.14%	4.28%	0.61%	1.22%
MFC	G Percentage	Effective April 2020	6.12%	0.00%	118.67%	100.00%	79.74%	4.60%	0.00%	4.60%	2.11%	4.21%	0.00%	0.00%
AB 85 N	MAP Increase	Effective October 2016	1.43%	0.00%	111.83%	100.00%	75.14%	1.06%	0.00%	1.06%	2.24%	4.47%	0.00%	0.00%
AB 85 N	MAP Increase	Effective April 2015	5.00%	0.00%	110.25%	100.00%	74.08%	3.52%	0.00%	3.52%	2.27%	4.54%	0.00%	0.00%
AB 85 N	MAP Increase	Effective April 2014	5.00%	0.00%	105.00%	100.00%	70.56%	3.36%	0.00%	3.36%	2.38%	4.76%	0.00%	0.00%
(	Original Base				100.00%	100.00%	67 20%				2 50%	5.00%		

Historic Purposes	MFG Percentage
Effective April 2020	6.12%
Effective July 2019	11.83%
Effective July 2018	10.16%
Effective July 2017	10.12%
Effective January 2017	4.10%

### Attachment XI

#### CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

SUMMARY REPORT OF ASSISTANCE EXPENDITURES CALWORKS NON-MINOR DEPENDENT (MMD)	County	Date (Month/Year)
NONFEDERAL	Claim Contact	Telephone

Kin-GAP 18+ CalWORKS NMD

Sharing Ratio					
Aid Code	4W	4N	ISR Supplement		
State/County 2011 *	0.7011	0.7131	1.0000		
County	0.0369				
MAP/MFG (State)		0.2869			

Sharing Ratio Formula					
Aid Code	4N				
State/County 2011 *	100.00%140.23%=71.31%				
County					
MAP MFG (STATE)	40.23%140.23%=28.69%				

Aid Code	4W	4N	Total
Current Month			
1 Main Payroll			-
2 Current Month Supplemental Payroll			
3 Current Month Cancellation Contra Roll			
4 Prior Month Supplemental Payroll			
5 Current Month Adjustment			
6 Subtotal (Lines 1 - 5)	-	-	
7 Prior month cancellation Contra Roll			
8 Recoveries of aid			
9 Prior month Negative Adjustment			
10 Subtotal (Lines 7 - 9)		-	
11 Prior Month Positive Adjustment			
12 TOTAL AID PAYMENTS, Current + Prior Months (Lines 6+10+11)	-	-	
13 Infant Supplement Rate (ISR) Supplement			
14 TOTAL ALL PAYMENTS (Lines 12+13)	-	-	
15 Persons Count			
County Use Only			
Summary by Funding	(79/21/0)		
16 MAP/MFG (State)		-	
17 State	-	-	

16	MAP/MFG (State)		-	-	
17	State	-	-	-	
18	County	-		-	
19	Total	-	-	-	
SUN	IMARY BY PROGRAM/REPORTING CATEGORY				
				MAP/MFG	
		State	County	(State)	Total
20	Kin-GAP (4W)	-	-		-
21	CalWORKs (4N)	-		-	-
22	Infant Supplement Rate (ISR) Supplement	-			-
23	Total	-	-	-	-

\*County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount.

Last Modified: 5/01/20

### Attachment XII

Portion with a county share
0.0797
0.0364

SUMMARY REPORT OF ASSISTANCE EXPENDITURES	County	Date (Month/Year)	Τ	Shift/Adjustm	ent Sharin	g Ratio			MAP Percentage Break	downs*
CALWORKS NON-MINOR DEPENDENT (NMD)	(	January 1900		Shift/Adjustment	State	County		MAP Increase	Percentage of Total Amount	Portion with a
NONFEDERAL	Claim Contact	Telephone		CalWORKS NMD State	1.0000	0.0000		AB 1811 April 2019	0.0797	0.
	(		)	·			-	SB 80 October 2019	0.1228	0.

Aid Code / Program Description		State Funds	County Funds	MAP Increase (State) Funds	Total
CW_SI	N, FF, LTS				
4N	CALWORKS NON-MINOR DEPENDENT (NMD)	0	0	0	0
4N	AB 85 MAP Increases and MFG Adjustment	0	0	0	
4N	AB 1811 MAP Increase Adjustment	0	0	0	
4N	SB 80 MAP Increase Adjustment	0	0	0	
	Subtotal :	0	0	0	0
	Grand Total:	0	0	0	0

### Attachment XIII

#### MAXIMUM AID PAYMENT (MAP) INCREASE RULES

Sharing Ratio								
Aid Code	4W	4N	ISR Supplement					
State/County 2011	0.7011	0.7131	1.0					
County	0.0369							
MAP MFG (STATE)		0.2869						

Sharing Ratio Formula					
Aid Code	4N				
State/County 2011	100.00%140.23%=71.31%				
County					
MAP MFG (STATE)	40.23%140.23%=28.69%				

CalWORKS Shares of Cost					
Shift/Adjustment	State	County			
CalWORKS NMD State	1.0000	0.0000			

MAP Percentage Breakdowns*						
MAP Increase	Percentage of Total Amount	Portion with a county share				
AB 1811 April 2019	0.0797	0.0797				
SB 80 October 2019	0.1228	0.0364				

\*Note: AB 85 and MFG increases are included in and remain a part of the MAP/MFG column

Current Revised Base: Total Compounded Increas	140.23% 40.23%		Current Composite County Share of Total Amount for 2.5% share costs: Current Composite County Share of Total Amount for 5% share costs:		2.07% 4.15%	Current Composite County Sh Current Composite County Sh			1.01% 2.02%
		Running Total of Original	Running Total Of	Rupping Total % Of Each	Portion of Each	Portion of Each Increase Not	Running Total	Running Total	Running Total

			Portion of Each Increase Subject to County Share	Running Total of Original Base Plus Compounded Increases (Revised Base)		Running Total % Of Each Revised Base as % of Current Revised Base	Each Increase as % of Revised Base	Portion of Each Increase Subject to County Share as % of Revised Base	Portion of Each Increase Not Subject to County Share as % of Revised Base	Running Total Composite County Share of Total (2.5% share costs)	Running Total Composite County Share of Total (5% share costs)	Running Total Composite County Share of Increases (2.5% costs)	Running Total Composite County Share of Increases (5% costs)
SB 80 MAP Increase	Effective October 2019	14.00%	4.15%	140.23%	116.28%	100.00%	12.28%	3.64%	8.64%	2.07%	4.15%	1.01%	2.02%
AB 1811 MAP Increase	Effective April 2019	10.00%	10.00%	123.01%	111.18%	87.72%	7.97%	7.97%	0.00%	2.26%	4.52%	0.69%	1.39%
AB85 MAP Increase	Effective October 2016	1.43%	0.00%	111.83%	100.00%	79.75%	1.13%	0.00%	1.13%	2.24%	4.47%	0.00%	0.00%
AB85 MAP Increase	Effective April 2015	5.00%	0.00%	110.25%	100.00%	78.62%	3.74%	0.00%	3.74%	2.27%	4.54%	0.00%	0.00%
AB85 MAP Increase	Effective April 2014	5.00%	0.00%	105.00%	100.00%	74.88%	3.57%	0.00%	3.57%	2.38%	4.76%	0.00%	0.00%
Original Base				100.00%	100.00%	71.31%				2.50%	5.00%		

### Attachment XIV

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY

#### SUMMARY REPORT OF ASSISTANCE EXPENDITURES CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)

IMPLEMENTATION OF SAFETY NET, FLEEING FELON, AND LONG TERM SANCTION

	CALIFORNIA	DEPARTMENT OF SOCIAL SERVICES
County	Date (Month/Year)	
Claim Contact	Telephone	

Sharin	g Ratio
Aid Code	K1/3F
County 2011	0.6552
County	0.0168
Asst Units	\$2
MAP/MFG (State)	0.3280

Sharing Ratio Formula						
Aid Code	K1/3F					
County 2011	97.50%/148.82%=65.52%					
County	2.50%/148.82%=1.68%					
Asst Units	\$2					
MAP/MFG (State)	48.82%/148.82%=32.80%					

		Single-Parent	Two Parent	T	
Aid	Code	K1	3F		
1	Main Payroll				
2	Current Month Supplemental Payroll				
3	Current Month Cancellation Contra Roll				
4	Prior Month Supplemental Payroll				
5	Current Month Adjustment				
6	Subtotal (Lines 1 - 5)				
7	Prior Month Cancellation Contra Roll				
8	Recoveries of Aid				
9	Prior Month Negative Adjustment				
10	Subtotal (Lines 7 - 9)				
11	Prior Month Positive Adjustment				
12	TOTAL AID PAYMENTS, Current + Prior Months (Lines 6+10+11)				
13	Total Number of Assistance Units				
14	Multiplied by \$2.00				
	SUMMARY BY FUNDING				
15	MAP/MFG (State)	-	-		
16	State/County 2011*	-			
17	County	-	-		
18	Total	-	-		
	SUMMARY BY PROGRAM	State/County 2011 *	County	MAP/MFG (State)	Total
19	Safety Net Single-Parent				
20	Safety Net Two-Parent				
21	Total				

\* County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, Cal/WORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount.

#### COUNTY WELFARE DIRECTOR'S CERTIFICATION

#### COUNTY AUDITOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official responsible for the administration of the public welfare programs in said county; that I have not violated any of the provisions of Sections 1090 to 1096, inclusive, of the Government Code; that the amounts that the aid payments, aid repayments and adjustments reflected herein have been made in accordance with all provisions of the Welfare and Institutions Code and the rules and regulations of the California Department of Social Services.

Signature of County Welfare Director	Date

I hereby certify under penalty of perjury, that I am the officer in aforesaid county responsible for the examination and settlement of accounts; that I have not violated any of the provisions of Section 1090 to 1096, inclusive, of the Government Code; that the amounts claimed herein are in accordance with authorizations for the above-referenced public assistance programs made by the county; that said amounts correctly reflect Federal, State and County shares in the aid payments claimed and that warrants therefore have been issued, according to law and the rules and regulations of the California Department of Social Services.

Signature of County Auditor	Date

Last Modified: 5/01/20

### Attachment XV

Claim Summary by Funding Report	County	Date (Month/Year)	٦
	0	January 1900	
	Claim Contact	Telephone	
	0		0

Shift/Adjustment Sharing Ratio						
Shift/Adjustment	Fed/State/County 2011	County				
CalWORKS Federal Costs	0.9750	0.0250				

MAP Percentage Breakdowns*							
MAP Increase	Percentage of Total Amount	Portion with a county share					
AB 1811 April 2019	0.0798	0.0798					
SB 80 October 2019	0.1228	0.0364					

Aid	Aid Code / Program Description		County Funds	MAP Increase (State) Funds	Total
CW_SI	N, FF, LTS				
K1	Safety Net Single-Parent	0	0	0	0
K1	AB 85 MAP Increases and MFG Adjustment	0	0	0	
K1	AB 1811 MAP Increase Adjustment	0	0	0	
K1	SB 80 MAP Increase Adjustment	0	0	0	
3F	Safety Net Two-Parent	0	0	0	0
3F	AB 85 MAP Increases and MFG Adjustment	0	0	0	
3F	AB 1811 MAP Increase Adjustment	0	0	0	
3F	SB 80 MAP Increase Adjustment	0	0	0	
	Subtotal for CW_SN, FF, LTS:	0	0	0	0
	Grand Total	0	0	0	0

### Attachment XVI

0.89%

### Maximum Aid Payment (MAP) Increase Rules

Sharing Ratio					
Aid Code	K1/3F				
County 2011	0.6552				
County	0.0168				
Asst Units	\$2				
MAP/MFG (State)	0.3280				

Sharing Ratio Formula							
Aid Code	K1/3F						
County 2011	97.50%/148.82%=65.52%						
County	2.50%/148.82%=1.68%						
Asst Units	\$2						
MAP/MFG (State)	48.82%/148.82%=32.80%						

CalWORKS Shares of Cost					
Shift/Adjustment	State	County			
CalWORKS Federal Costs	0.9750	0.0250			

MAP Percentage Breakdowns*								
	Percentage of Total Amount							
MAP Increase	Amount	Portion with a county share						
AB 1811 April 2019	0.0798	0.0798						
SB 80 October 2019	0.1228	0.0364						

\*Note: AB 85 and MFG increases are included in and remain a part of the MAP/MFG column

		Current Revised Base: Total Compounded Increa	148.82% 48.82%		Current Composite Cou	inty Share of Total Amount for 2.5	% share costs:	1.97%	Current Composite County Sh	are of Increases for 2.5	% share costs:
		Each MAP Increase	Portion of Each Increase Subject to County Share	Running Total of Original Base Plus Compounded Increases (Revised Base)	Running Total Of Portion Subject to County Share (Base Plus Increases)	Running Total % Of Each Revised Base as % of Current Revised Base	Each Increase as % of Revised Base	Portion of Each Increase Subject to County Share as % of Revised Base	Portion of Each Increase Not Subject to County Share as % of Revised Base	Composite County	Running Total Composite County Share of Increases (2.5% costs)
SB 80 MAP Increase	Effective October 2019	14.00%	4.15%	148.82%	117.29%	100.00%	12.28%	3.64%	8.64%	1.97%	0.89%
AB 1811 MAP Increase	Effective April 2019	10.00%	10.00%	130.54%	111.87%	87.72%	7.98%	7.98%	0.00%	2.14%	0.61%
MFG Percentage	Effective April 2020	6.12%	0.00%	118.67%	100.00%	79.74%	4.60%	0.00%	4.60%	2.11%	0.00%
AB85 MAP Increase	Effective October 2016	1.43%	0.00%	111.83%	100.00%	75.14%	1.06%	0.00%	1.06%	2.24%	0.00%
AB85 MAP Increase	Effective April 2015	5.00%	0.00%	110.25%	100.00%	74.08%	3.52%	0.00%	3.52%	2.27%	0.00%
AB85 MAP Increase	Effective April 2014	5.00%	0.00%	105.00%	100.00%	70.56%	3.36%	0.00%	3.36%	2.38%	0.00%
Original Base				100.00%	100.00%	67.20%				2.50%	

Historic Purposes	MFG Percentage
Effective April 2020	6.12%
Effective July 2019	11.83%
Effective July 2018	10.16%
Effective July 2017	10.12%
Effective January 2017	4.10%

 60
 Anc (2P)

 161
 FRPES Chall Care

 152
 Schartmal Thrend Pertriconservert

 153
 Clarithy Advance

 164
 Specialized Care Increment

 165
 Specialized Care Increment

 166
 Specialized Care Increment

 167
 Specialized Care Increment

 168
 Specialized Care Increment

 168
 Specialized Care Increment

### Attachment XVII

	TE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY					CALIFORNIA DE	PARTMENT OF SOCIAL SERVICES		
	IMMARY REPORT OF ASSISTANCE EXPENDITURES				County		Date (Month/Year)	Cert	
CA AP	LLIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY 1 PROVED RELATIVE CAREGIVER (ARC)	O KIDS (CalWORI	(s)		Claim Contact		Telephone	CA800 ARC Summary	
Γ		CalWORKs Federal	CalWORKs State	CalWORKs State (Non-Minor Dependents)	ARC Only	ARC Only (Non-Minor Dependents)	Total	1	
Aid	i Code	28	2T	20	2P	2R	Total		
-	Current Month								
	Main Bavrol								
	Current Month Supplemental Payroll							1	
	Current Month Cappentanian Byton Current Month Cancellation Contra Roll						-		
	Prior Month Supplemental Payroll								
H-	Phor Nonth Supplemental Payroll Qurrent Month Adjustment							t	
	Subtotal (Lines 1 - 5)							-	
	Subtotal (Lines 1 - 5) Prior Month							t	
	Prior Month Prior Month Cancellation Contra Roll								
								+	
	Recoveries of Aid				l			+	
	Prior Month Negative Adjustment							+	
	Prior Month Positive Adjustment							+	
	Subtotal (Lines 7 - 10)							+	
12	TOTAL PAYROLL, CURRENT + PRIOR MONTH (Lines 6+11)							-	
13								-	
	Educational Travel Reimbursement								
								1	
								_	
	Specialized Care Increment (SCI)							1	
18	Emergency Child Care Bridge (ECCB)								
20	TOTAL AID PAYMENTS (Line 12 through Line 19)								
21	Assistance Units								
	CalWORKs Portion			-					
23	ARC Portion							-	
								1	
_	CUMMARY BY ELECTRY	100 (0111)	Aug.	-				MARING	No.
	SUM MARY BY FUNDING CalWORKs Federal (25)	ARC (State)	State	State/County 2011*	Fed/State/County 2011	- County 2011	County	MAP Increase	Total
24	CalWORKs Federal (25) FPRRS Child Care	ARC (State)	State	State/County 2011*	FediState/County 2011	County 2011	County	MAP increase	Total
24 25 26	CalWORKs Federal (25) FPRRS Child Care Educational Travel Reinhursement	ARC (State)	State .	State/County 2011*	Fed/State/County 2011	County 2011	County .	MAP Increase	Total - -
24 25 26 27	CalWORKs Federal (25) PRRSS Child Care Educational Travel Reimbursement Cothing Allow ance	ARC (State)	Štate -	State/County 2511*	Fed/State/County 2011	- County 2011	County	MAP Increase	Total
24 25 26 27 28	CaNVORKs Federal (28) FRRIS Child Care Educational Travel Reinbursement Oching Allow ance Funeral Costs	ARC (State)	State -	Stabe/County 2011*	FediBlate/County 2011	- County 2011	County -	MAP Increase	Total - - - -
24 25 26 27 28 29	CalWORKs Federal (26) FRRSC Suld Care Biocational Travel Reinbursement Cothing Allow ance Funeral Costs Specialized Care Increment	ARC (State)	State - -	State/County 2011*	- FediState/County 2011		County -	MAP Increase	Total - - - - - - - -
24 25 26 27 28 29 30	CarWORKs Federal (28) FPRS Did Care Educational Yarrel Reinbursement Carbing A low ance Homral Costs Byocialized Care Increment Bengenicy Child Care Bridge	ARC (State)	State	State/County 2011*	- FediState/County 2011		County -	MAP Increase	Total
24 25 26 27 28 29 30 31	CaNORRE Federal (2) PH985:014 Care Bist-actional Tavel Reinteursenent Cahring Allow ance Funanz Casta Specialized Care Integen Specialized Care Bridge Cito Jahernake Paymer Royzam Administrative	ARC (State)	State	State/County 2011*	PediState/County 2011	County 2011	County	MAP Increase	Total
24 25 26 27 28 29 31 32 33	CaMOR69: Federal (26) FMSC Dial: Cone FMSC Dial: Cone FMSC Dial: Cone Farenti Costa Specializati Care Notement Generativo (26) Care Brotge COS Alternate Program Administrative CaMOR69: Federal (27) CaMOR69: State (27)	ARC (State)		State/County 2011*	FedStateCounty 2011		County -	MAP Increase	Total
24 25 26 27 28 29 30 31 32 33 34	CaMODR: Federal (28) FMSS Child Cae Bisositorial Travel Reinstrument Oloring Allow zone Fareral Costs Recrated Caes Interment Recrated Caes Interment Recrated Caes Interment Recrated Caes Interment Recrated Caes Interment Recrated Caes Interment Recrated Caes Interments Recrated Caes Interments CamODRS: State (27) Caes Interments CamODRS: State (27) Caes Interments CamODRS: State (27) Caes Interments Caes Int	ARC (State)	State	State/County 2811*	FedBulaiCounty 2011		County -	MAP Increase	Total
24 25 26 27 28 29 30 31 32 33 34	CaMODR: Federal (28) FMSS Child Cae Bisositorial Travel Reinstrument Oloring Allow zone Fareral Costs Recrated Caes Interment Recrated Caes Interment Recrated Caes Interment Recrated Caes Interment Recrated Caes Interment Recrated Caes Interment Recrated Caes Interments Recrated Caes Interments CamODRS: State (27) Caes Interments CamODRS: State (27) Caes Interments CamODRS: State (27) Caes Interments Caes Int	ARC (State)	5146 	Statu/County 2811*		County 2011	County -	MAP increase	Total
24 25 26 27 28 29 39 31 32 33 34 35 36	CaMODRY Federal (28) FMSS Child Cae Bisositioni Tarvel Reintvarenet Derhy Albo zuroc Fareral Costs Recret Costs Registator Cae Internet Biorgenco Cal Cae Bedge CaeCosts Recret Costs Recret	ARC (Bate)	State	State/County 2011*	Ped/State/County 2811	County 2011	County County	MAP Increase	Total         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -
24 25 26 27 28 29 39 31 32 33 34 35 36 37	CantODR Federal (18) CantODR Federal (18) Castocian Turvel Reinstrument Castocian Turvel Reinstrument Castocian Carte Research Secolated Carte Research Cont Adversaria Castocian Carterest Cont Adversaria Castocian Carterest Cont Adversaria Castocian Carterest Castocian Castoc	ARC (State)	State	Statu/County 2011*	PedStasiCourty 2011	County 2011	County	MAP Increase	Total         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -
24 25 26 27 28 29 39 37 32 33 34 35 36 37 38	CaMODR's Federal (26) FMSC Shat Cao Bisostanti Turey Rembursament Bisostanti Turey Rembursament Sheng Costs Remer Costs Remer Costs Remer Costs Rescated Cao Is Inderent CaliAcomole Ingrum Ingram Administrative CaliAcomole Ingram Ingram Inderestrative CaliAcomole Ingram Ingram Inderestrative Descritters Ingram Inderestrative Bisacteria Calis Specialized Cale Increment	ARC (State)	State	StatusCounty 2011"	FedStassConty 2011	County 2011	County	MAP Increase	Total
24 25 26 27 28 29 39 37 33 34 35 36 37 38 39	CaMODR's Federal (28) CAMODR's Federal (28) CANODR's Alexanov Campa Alexanov Camp	ARC (Bas)	State	StatusCounty 2011"	FadTatalCounty 2011	Cowdy 2011	County	MAP Increase	Total
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	CaMODR's Federal (28) FMSR Child Cae Bisochold Targe Reinsuranent Cohing Alba zuro Fareral Costs Barcella	ARC (Etas)	State	Status County 2011"	FedStein-County 211	County 2011	Cently	MAP Increase	Total
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	CaMODR's Federal (28) FMSR Child Cae Bisochold Targe Reinsuranent Cohing Alba zuro Fareral Costs Barcella	ARC (State)	5 tuto		- Fadilitati County 2011	County 2011	County	MAP Increase	Total
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	CaMODR's Federal (28) FMSR Child Cae Bisochold Targe Reinsuranent Cohing Alow ance Fareral Costs Specified Carls Internets Biocold Camore Internets Biocold Camore Internets CaMODRS State (27) CaMODRS State (27) CaMODRS State (27) Biocold Camore Internets CaMODRS State (27) Camore Internets Camore Internets Camore Internets Camore Internets Camore Internets Biocold Camore Internets Encoder Camore Internets Encod	ARC (Bass)	State 	5 Star Courty 2017	FedBlanckering 2011	County 2011	County	MAP Increase	Tetal         .           .         .
2 2 2 2 2 2 2 3 3 3 3 3 5 5 5 8 8 8 4 4 4 4	CantONE Federal (28) Canton Control (28) Canto	ARC (Stats)	\$146	- StanuCounty 2011* 	FedTatalCounty 2011	County 2011	County Co	MAP Increase	Total
24 25 26 27 28 29 39 35 33 33 35 35 35 38 39 49 47 42 43 44 45	CaMOURS Federal (28) FMSR Shat Cae Bisochord Trave Reinstrument Bisochord Trave Reinstrument Cohing Alow zone Fareral Costs Borold Cambon Hommets Borold Cambon Hommets Biological Cambon Biological Cae Biological	ARC (Statu)	5345		Auditaticaety 2011     Auditaticaety 201		County	MAP Increase 	Tetal         .           .         .
X         X	CaNCORS Federal (28) CANCORS Federal (28) CANCORS Contract Control Con	ARC (8545)		5386/Crosty 2011	FedTataConsty 2011	County 2011	County	1.02 horas	Total         .           .         .
24 25 26 27 28 28 28 28 28 28 28 28 28 28 28 28 28	CaMODRY Federal (26) FMSR Chat Cae FMSR Chat FMSR Ch	ARC (004)		BlateScarty 2017	AuffhateCounty 2411     AuffhateCounty 241     AuffhateCounty 241	County 2011	County Co	MP Iones	Treat
24 25 26 27 28 28 28 25 28 28 28 28 28 28 28 28 28 28 28 28 28	CaMODRY Federal (26) FMSR Chat Cae FMSR Chat FMSR Ch	ARC (blos)			Addition County 2411     Addition County 241     Addit	County 2011	County Co	JUP locase	Itel

			Sh	aring Ratio					
Aid Code	28	2T	20	2P and 2R	FPRRS Child Care (2S and 2T)	ETR	Funeral Costs	SCI and Clothing Allowance	ECCB / ECCB AAP Admin
Fed/State/County 2011	0.6953								
State					1.0000		1.0000		1.0000
State/County 2011		0.6775	0.7131						
County 2011						0.4000		0.4000	
County	0.0178	0.0357				0.6000		0.6000	
ARC				1.0000					
MAP Increase	0.2889	0.2869	0.2869						

	Sharing Ratio Formula for MAP Portion											
Aid Code	28	2S 2T and 2U 2U										
Fed/State/County 2011	97.50%/140.23%+69.53%											
State/County 2011		95.00%/140.23%=67.75%	100.00%/140.23%=71.319									
County	2.50%/140.23%=1.78%	5.00%/140.23%=3.57%										
ARC												
MAP Increase	40.23%/140.23%+28.69%	40.23%/140.23%+28.69%	40.23%/140.23%+28.69%									

6	ECCB Alternative Payment Program Administrative										
6	ARC Non-Minor Dependents (2R) Total Payments										
6	ARC Total Payments										
	* County 2011/ CO 2011: These Expenditures are funded with the Family Support Subaccount, the CalWORKs Maintenance of Effort Subaccount, and the Child Poverty and Family Supplemental Support Subaccount.										
								Last Modified: 5/01/20			

### Attachment XVIII

ARC (State) State State / Fed/State/ County In	AP ease nds Tota
Code / Program Description         ARC (State)         State         State /         FedStste/         County 2011	Telephone AP e a se
Code / Program Description         ARC (State)         State         State /         FedStste/         County 2011	AP
ARC (State)         State         State         Ford/s County 2011         County 2011 <t< td=""><td>ease</td></t<>	ease
ARC (State)         State         State         Ford/s County 2011         County 2011 <t< td=""><td>ease</td></t<>	ease
ARC (State)         State         State         Ford/s County 2011         County 2011 <t< td=""><td>ease</td></t<>	ease
ARC         WORKS FEDERAL           CaWORKS Federal         0         0         0         0         0         0           ABI SMP Drevesse Adjustment         0         0         0         0         0         0           ABI SMP Drevesse Adjustment         0 <td></td>	
CaWORKs Federal         0         0         0         0         0         0         0           AB 55 MP Increases Adjustment         0         0         0         0         0         0           B 80 MAP Increase Adjustment         0         <	
AB B5 MAP Increase Adjustment       0       0       0         SB B0 MAP Increase Adjustment       0       0       0       0         SPRS Child Care       0       0       0       0       0       0         SB B0 MAP Increase Adjustment       00	
Alt 1911 MAP Increase Adjustment       0       0       0       0         SB 0MAP Increase Adjustment       0       0       0       0       0         Ching Allowance       0       0       0       0       0       0         Specialized Care Increment       0       0       0       0       0       0       0         Encegnery Child Care Endge (ECCB)       0       0       0       0       0       0       0       0       0         Stabtal for CalWORks Federal (2S)       -	0
SB 80 MAP Increase Adjustment       0       0       0       0       0         Educational Travel Reimbursement       0       0       0       0       0       0       0         Educational Travel Reimbursement       0	0
PFRRS Child Care         0	0
Educational Travel Reinflurement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Clarbing Allowance         0	0
Funeal Costs         0 <t< td=""><td>0</td></t<>	0
Specialized Care Incomment         0 </td <td>0</td>	0
Emergency Child Care Bridge (ECCB) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
ECCB Alternative Payment Program Administrative         0	0
Stubbelal for CalWORKs Federal (2S)         -	0
WORKS STATE         0 <th< td=""><td>0</td></th<>	0
CaWVRKs State         0         <	-
CaWVRKs State         0         <	
AB 85 MAP Increase Adjustment       0       0       0         AB 1811 MAP Increase Adjustment       0       0       0       0         BS 0MAP Increase Adjustment       0       0       0       0       0         FPRRS Child Care       0	
À I 1911 MAP Increase Adjustment 3 El 00 MP Increase Adjustment 9 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
SB 80 MAP Increase Adjustment       0 <t< td=""><td>0</td></t<>	0
PFRRS Child Care         0	0
Educational Travel Reimbursement         0         <	0
Clothing Allowance         0	0
Funeal Costs         0 <t< td=""><td>0</td></t<>	0
Specialized Care Indge (CCB)         0	0
Emergency Child Care Bridge (ECCB) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
BCCB Alternative Payment Program Administrative         0	0
Subtola for CalWORKs State (ZT)         - <t< td=""><td>0</td></t<>	0
Calibria         Constraint of the	0
CaWVCRKs State Non-Minor Dependents         0	-
CaWVCRKs State Non-Minor Dependents         0	
AB 65 MAP Increases Adjustment       0       0       0         AB 1811 MAP Increase Adjustment       0       0       0       0         AB 1811 MAP Increase Adjustment       0       0       0       0       0         S8 0MAP Increase Adjustment       0	0
AB 1911 MAP Increase Adjustment     0     0     0       B8 0MAP Increase Adjustment     0     0     0     0       Educational Travel Reinbursement     0     0     0     0     0       Educational Travel Reinbursement     0     0     0     0     0     0       Specialized Care Increment     0     0     0     0     0     0       Specialized Care Increment     0     0     0     0     0     0       Subtotal for Non-Minor Dependents (2U)     0     0     0     0     0     0       Subtotal for Non-Minor Dependents (2U)     0     0     0     0     0     0       Ching Allowance     0     0     0     0     0     0     0       Subtotal for Non-Minor Dependents     0     0     0     0     0     0       Ching Allowance     0     0     0     0     0     0     0       Specialized Care Increment     0     0     0     0     0     0       Ching Allowance     0     0     0     0     0     0       Specialized Care Increment     0     0     0     0     0       Specialized Care Increment     0     0 </td <td>0</td>	0
SB 80 AAP Increase Adjustment       0 <t< td=""><td>0</td></t<>	0
Educational Travel Reimbursement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Clothing Allowance         0	0
Funeal Costs         0 <t< td=""><td>0</td></t<>	0
Specialized Care Increment         0 </td <td>0</td>	0
Emergency Child Care Bridge (ECCB) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
ECCB Alternative Payment Program Administrative         0	0
Subtolal for Non-Minor Dependents (2U)         0	0
(2P)           ARC         0         0         0         0         0           FPRRS Child Care         0         0         0         0         0         0           Educational Trivel Reimbursement         0	0
ARC         0	
ARC         0	
FPRRS Child Gare         0	0
Educational Timel Reimbursement         0 <t< td=""><td>0</td></t<>	0
Clothing Allowance         0	0
Funcal Costs         0 <t< td=""><td>0</td></t<>	0
Specialized Care Increment         0 </td <td>0</td>	0
Emergency Child Care Bridge (ECCB)         0	0
ECCB Alternative Payment Program Administrative         0	0
Subtolal for ARC (2P)         0	0
ARC. Non-Minor Dependents         0         0         0         0         0           ARC. Non-Minor Dependents         0 <td< td=""><td>0</td></td<>	0
ARC Non-Minor Dependents         0 <td>ů.</td>	ů.
ARC Non-Minor Dependents         0 <td></td>	
Educational Travel Reimbursement         0         <	0
Clothing Allowance 0 0 0 0 0 0 0	0
	0
runeiar Gosts U U U U U U U U	0
Specialized Care Increment 0 0 0 0 0 0 0	
	0
ECCB Alternative Payment Program Administrative 0 0 0 0 0 0 0	0
Subtotal for ARC Non-Minor Dependents (2R) 0 0 0 0 0 0	0
	-
Grand Total: 0 0 0 0 0 0	0

Last Modified: 5/01/20

### Attachment XIX

### CFL No. 19/20-85

#### Maximum Aid Payment (MAP) Increase Rules

				Sharir	ig Ratios				
Aid Code	2\$	21	20	2P and 2R	FPRRS Child Care (2S and 2T)	ETR	Funeral Costs	SCI and Clothing Allowance	ECCB / ECCB AAP Admin
Fed/State/County 2011	0.6953								
State					1.00		1.00		1.00
State/County 2011		0.6775	0.7131						
County 2011						0.40		0.40	
County	0.0178	0.0357				0.60		0.60	
ARC				1.00					
MAP Increase	0.2869	0.2869	0.2869						

	Sharing Ratio Formula for CalWORKs Portion											
Aid Code	2\$	2T	2U	2P and 2R								
Fed/State/County 2011	97.50%/140.23%=69.53%											
State/County 2011		95.00%/140.23%=67.75%	100.00%/140.23%=71.31%									
County	2.50%/140.23%=1.78%	5.00%/140.23%=3.57%										
ARC												
MAP Increase	40.23%/140.23%=28.69%	40.23%/140.23%=28.69%	40.23%/140.23%=28.69%									

CalWORKS Shares of Cost										
Shift/Adjustment	Fed/State/County 2011 or State/County 2011	County								
CalWORKS Federal Costs	0.9750	0.0250								
CalWORKS State Costs	0.9500	0.0500								
CalWORKS State (NMD) Costs	1.0000	0.0000								

MAP Percentage Breakdowns*								
MAP Increase Amount Portion with a county share								
AB 1811 April 2019	0.0797	0.0797						
SB 80 October 2019	0.1228	0.0364						

\*Note: AB 85 and MFG increases are included in and remain a part of the MAP/MFG column

1.01% 2.02%

Aid Code	2\$	2T	2U	2P and 2R
ed/State/County 2011	97.50%/140.23%=69.53%			
tate/County 2011		95.00%/140.23%=67.75%	100.00%/140.23%=71.31%	
ounty	2.50%/140.23%=1.78%	5.00%/140.23%=3.57%		
RC				
AP Increase	40.23%/140.23%=28.69%	40.23%/140.23%=28.69%	40.23%/140.23%=28.69%	

Current Revised Base: Total Compounded Increas

140.23% 40.23%

Current Composite County Share of Total Amount for 2.5% share costs: Current Composite County Share of Total Amount for 5% share costs:

2.07% 4.15%

Current Composite County Share of Increases for 2.5% share costs: Current Composite County Share of Increases for 5% share costs:

		Each MAP Increase	Portion of Each Increase Subject to County Share	Running Total of Original Base Plus Compounded Increases (Revised Base)	Running Total Of Portion Subject to County Share (Base Plus Increases)	Running Total % Of Each Revised Base as % of Current Revised Base	Each Increase as % of Revised Base		Portion of Each Increase Not Subject to County Share as % of Revised Base		Running Total Composite County Share of Total (5% share costs)	Running Total Composite County Share of Increases (2.5% costs)	Running Total Composite County Share of Increases (5% costs)
SB 80 MAP Increase	Effective October 2019	14.00%	4.15%	140.23%	116.29%	100.00%	12.28%	3.64%	8.64%	2.07%	4.15%	1.01%	2.02%
AB 1811 MAP Increase	Effective April 2019	10.00%	10.00%	123.01%	111.18%	87.72%	7.97%	7.97%	0.00%	2.26%	4.52%	0.69%	1.39%
AB85 MAP Increase	Effective October 2016	1.43%	0.00%	111.83%	100.00%	79.74%	1.12%	0.00%	1.12%	2.24%	4.47%	0.00%	0.00%
AB85 MAP Increase	Effective April 2015	5.00%	0.00%	110.25%	100.00%	78.62%	3.74%	0.00%	3.74%	2.27%	4.54%	0.00%	0.00%
AB85 MAP Increase	Effective April 2014	5.00%	0.00%	105.00%	100.00%	74.88%	3.57%	0.00%	3.57%	2.38%	4.76%	0.00%	0.00%
Original Base				100.00%	100.00%	71.31%				2.50%	5.00%		

MAP Increase Legislation	Date Effective	Funding Source	Funding Source Authorizing Statute/Bill
AB 85	March 2014	Child Poverty and Family Supplemental Support Subaccount	W&IC 11450.025 / AB 85 and AB 1603 (Chapter 25, Statutes of 2016)
AB 85	April 2015	Child Poverty and Family Supplemental Support Subaccount	W&IC 11450.025 / AB 85 and AB 1603
AB 85	October 2016	Child Poverty and Family Supplemental Support Subaccount	W&IC 11450.025 / AB 85 and AB 1603
AB 1811	April 2019	Child Poverty and Family Supplemental Support Subaccount, CalWORKs Maintenance of Effort Subaccount, and Family Support Subaccount	W&IC 11450.025 and W&IC 17601.20 / AB 85, AB 1603, and SB 1020 (Chapter 40, Statutes of 2012)
SB 80	October 2019	Child Poverty and Family Supplemental Support Subaccount, CalWORKs Maintenance of Effort Subaccount, and Family Support Subaccount	W&IC 11450.025 and W&IC 17601.20 / AB 85, AB 1603, and SB 1020

### Funding Sources for MAP Increases

### Acronyms

Assembly Bill (AB) California Work Opportunity and Responsibility to Kids (CalWORKs) Maximum Aid Payment (MAP) Senate Bill (SB) Welfare and Institutions Code (W&IC)