



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 3, 2020

Ms. Yvonna Brown, Director
Merced County Human Services Agency
P.O. Box 112
Merced, CA 95341-0112

Dear Ms. Brown:

This letter provides your county's State Fiscal Year (SFY) 2020/21 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$354,929**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2020-21	Merced
C-IV Maintenance & Operations	
Consortium Personnel	
County Consortium Staff	\$354,929
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$0
Travel	\$0
Total C-IV M&O Costs	\$354,929
Total C-IV CalHEERS M&O Costs	\$0
Total C-IV Covered CA CSC M&O Costs	\$0
Total LRS M&O Costs	\$0
Total LRS CalHEERS Costs	\$0
C-IV Total	\$354,929
LRS Total	\$0
CalACES Total	\$354,929