California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

August 12, 2020

Ms. Antonia Jiménez, Director
Los Angeles County Department of Public Social Services
12860 Crossroads Parkway South
City of Industry, CA 91746-3411

Dear Ms. Jiménez:

This letter provides your county's State Fiscal Year (SFY) 2018/19 reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2018/19** is **$12,584,501**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Mr. Bobby Cagle, Family Services Director
Ms. Diana Lam, CalSAWS Fiscal Analyst
CalACES Project Management Office

SFY 2018-19	Los Angeles
Total C-IV M&O Costs	**$0**
Total C-IV CalHEERS M&O Costs	**$0**
Total C-IV Covered CA CSC M&O Costs	**$0**
LRS M&O	
Consortium Personnel	
County Consortium Staff	$12,495,817
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Hardware	$5,518
Software	$65,000
Production and Operations	$0
Travel	$18,166
Total LRS M&O Costs	**$12,584,501**
Total LRS CalHEERS Costs	**$0**
Total LRS Cloud Enablement Costs	**$0**
C-IV Total	**$0**
LRS Total	**$12,584,501**
CalACES Total	**$12,584,501**