California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

August 12, 2020

Ms. Shelby Boston, Employment & Social Services Director
Butte County Department of Employment & Social Services
P.O. Box 1649
Oroville, CA 95965-1649

Dear Ms. Boston:

This letter provides your county's State Fiscal Year (SFY) 2018/19 reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2018/19** is **$321,739**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
CalACES Project Management Office

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SFY 2018-19	Butte
C-IV Maintenance & Operations	
Consortium Personnel	
County Consortium Staff	$269,427
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Legal Counsel	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Travel	$52,312
Total C-IV M&O Costs	**$321,739**
Total C-IV CalHEERS M&O Costs	**$0**
Total C-IV Covered CA CSC M&O Costs	**$0**
Total LRS M&O Costs	**$0**
Total LRS CalHEERS Costs	**$0**
Total LRS Cloud Enablement Costs	**$0**
C-IV Total	**$321,739**
LRS Total	**$0**
CalACES Total	**$321,739**