California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

August 12, 2020

Ms. Yvonnia Brown, Director
Merced County Human Services Agency
P.O. Box 112
Merced, CA 95341-0112

Dear Ms. Brown:

This letter provides your county's State Fiscal Year (SFY) 2018/19 reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2018/19** is **$583,741**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
CalACES Project Management Office

Office of Systems Integration
"SERVING CALIFORNIA"

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SFY 2018-19	Merced
C-IV Maintenance & Operations	
Consortium Personnel	
County Consortium Staff	$380,519
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Legal Counsel	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Travel	$9,479
Total C-IV M&O Costs	**$389,998**
C-IV CalHEERS M&O	
Consortium Personnel	
County Consortium Staff	$41,671
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Total C-IV CalHEERS M&O Costs	**$41,671**
C-IV Covered CA CSC M&O	
Consortium Personnel	
County Consortium Staff	$152,072
Contracted Consortium Staff	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Facilities	$0
Hardware	$0
Software	$0
Production and Operations	$0
Total C-IV Covered CA CSC M&O Costs	**$152,072**
Total LRS M&O Costs	**$0**

Total LRS CalHEERS Costs	**$0**
Total LRS Cloud Enablement Costs	**$0**
C-IV Total	**$583,741**
LRS Total	**$0**
CalACES Total	**$583,741**