



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Mr. Gerald Huber, Director
Solano County Health & Social Services Department
275 Beck Avenue, MS 5-200
Fairfield, CA 94533-6804

Dear Mr. Huber:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,490,544**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Mr. Daniel Horel, County CalWIN Manager



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SFY 2019/20	SOL
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$431,650
Consortium Project Team	\$0
Consortium Management	\$34,863
Contractor Services	
Application Maintenance	\$98,200
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O	\$264,087
Print Costs	\$136,551
Hardware Maintenance	
Vendor-provided	\$12,922
County-provided	\$387,312
Software Maintenance	
Vendor-provided	\$42,376
County-provided	\$60
Network	
Wide Area Network	\$16,524
Local Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$2,337
Application Maintenance	\$14,843
Quality Assurance	\$0
FM&O	\$36,904
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$1,107
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$8,812



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Software Maintenance	\$0
Network	\$1,996
Total Costs	\$1,490,544