



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Ms. Kathy Gallagher, Director
Contra Costa County Employment & Human Services Department
40 Douglas Drive
Martinez, CA 94553-4068

Dear Ms. Gallagher:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$2,852,690**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Eileen Olson, County CalWIN Manager



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SFY 2019/20	CCC
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$667,369
Consortium Project Team	\$0
Consortium Management	\$42,610
Contractor Services	
Application Maintenance	\$175,084
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$88
Consortium Project Team	\$0
Production and Operations	
FM&O	\$470,852
Print Costs	\$738,298
Hardware Maintenance	
Vendor-provided	\$23,035
County-provided	\$99,437
Software Maintenance	
Vendor-provided	\$75,552
County-provided	\$0
Network	
Wide Area Network	\$36,260
Local Area Network	\$408,366
CalHEERS M&O	
Consortium/County Personnel	\$2,856
Application Maintenance	\$26,466
Quality Assurance	\$0
FM&O	\$65,800
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$1,353
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$15,708



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Software Maintenance	\$0
Network	\$3,556
Total Costs	\$2,852,690