



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Mr. Robert Menicocci, Acting Director
Santa Clara County Social Services Agency
333 West Julian Street, Fifth Floor
San Jose, CA 95110-2314

Dear Mr. Menicocci:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$5,482,010**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Heather Mitchell, County CalWIN Manager



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SFY 2019/20	SCL
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$801,126
Consortium Project Team	\$0
Consortium Management	\$42,610
Contractor Services	
Application Maintenance	\$306,777
Quality Assurance	\$1,000,000
Legal Counsel	\$0
Travel	
County Support Staff	\$3,606
Consortium Project Team	\$0
Production and Operations	
FM&O	\$832,216
Print Costs	\$987,608
Hardware Maintenance	
Vendor-provided	\$40,364
County-provided	\$212,260
Software Maintenance	
Vendor-provided	\$132,380
County-provided	\$629,172
Network	
Wide Area Network	\$55,612
Local Area Network	\$86,647
CalHEERS M&O	
Consortium/County Personnel	\$2,856
Application Maintenance	\$46,373
Quality Assurance	\$112,000
FM&O	\$115,292
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$1,353
Quality Assurance	\$40,000
Application Maintenance	\$0



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Production and Operations	\$27,524
Software Maintenance	\$0
Network	\$6,234
Total Costs	\$5,482,010