



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Ms. Karen Fies, Director
Sonoma County Human Services Department
P.O. Box 1539
Santa Rosa, CA 95402-1539

Dear Ms. Fies:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,497,560**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Lis Barca, County CalWIN Manager



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SFY 2019/20	SON
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$469,503
Consortium Project Team	\$0
Consortium Management	\$34,863
Contractor Services	
Application Maintenance	\$80,692
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$3,100
Consortium Project Team	\$0
Production and Operations	
FM&O	\$224,202
Print Costs	\$94,138
Hardware Maintenance	
Vendor-provided	\$10,616
County-provided	\$247,822
Software Maintenance	
Vendor-provided	\$34,820
County-provided	\$1,328
Network	
Wide Area Network	\$13,576
Local Area Network	\$228,055
CalHEERS M&O	
Consortium/County Personnel	\$2,337
Application Maintenance	\$12,197
Quality Assurance	\$0
FM&O	\$30,324
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$1,107
Quality Assurance	\$0
Application Maintenance	\$0



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Production and Operations	\$7,240
Software Maintenance	\$0
Network	\$1,640
Total Costs	\$1,497,560