



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Mr. Devin Drake, Director
San Luis Obispo County Social Services Department
P.O. Box 8119
San Luis Obispo, CA 93403-8119

Dear Mr. Drake:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,128,074**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Jill Powers, County CalWIN Manager



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SFY 2019/20	SLO
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$475,767
Consortium Project Team	\$0
Consortium Management	\$17,431
Contractor Services	
Application Maintenance	\$51,003
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$14,505
Consortium Project Team	\$0
Production and Operations	
FM&O	\$137,161
Print Costs	\$64,584
Hardware Maintenance	
Vendor-provided	\$6,710
County-provided	\$126,449
Software Maintenance	
Vendor-provided	\$22,008
County-provided	\$7,596
Network	
Wide Area Network	\$8,580
Local Area Network	\$162,068
CalHEERS M&O	
Consortium/County Personnel	\$1,168
Application Maintenance	\$7,709
Quality Assurance	\$0
FM&O	\$19,168
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$554
Quality Assurance	\$0
Application Maintenance	\$0



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Production and Operations	\$4,576
Software Maintenance	\$0
Network	\$1,037
Total Costs	\$1,128,074