



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$53,266,760**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst



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SFY 2019/20	SBO
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$0
Consortium Project Team	\$0
Consortium Management	\$2,585,750
Contractor Services	
Application Maintenance	\$11,070,252
Quality Assurance	\$1,656,429
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O	\$19,344,542
Print Costs	\$0
Hardware Maintenance	
Vendor-provided	\$1,186,005
County-provided	\$0
Software Maintenance	
Vendor-provided	\$3,557,932
County-provided	\$0
Network	
Wide Area Network	\$1,321,866
Local Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$97,930
Application Maintenance	\$7,708,177
Quality Assurance	\$499,268
FM&O	\$2,860,880
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$120,071
Quality Assurance	\$170,000
Application Maintenance	\$250,008



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Production and Operations	\$682,977
Software Maintenance	\$0
Network	\$154,673
Total Costs	\$53,266,760