



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



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GOVERNOR

September 4, 2020

Ms. Melissa Livingston, Director  
Ventura County Human Services Agency  
855 Partridge Drive  
Ventura, CA 93003-5405

Dear Ms. Livingston:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$2,559,157**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [Tracy.Berhel@calwin.org](mailto:Tracy.Berhel@calwin.org).

Sincerely,

Lera Ilyenko  
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Mr. Jesus Gonzalez, County CalWIN Manager



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SFY 2019/20	VEN
<b>Maintenance &amp; Operations</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$753,430
Consortium Project Team	\$0
Consortium Management	\$34,863
<b>Contractor Services</b>	
Application Maintenance	\$157,194
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$1,109
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O	\$422,744
Print Costs	\$461,695
<b>Hardware Maintenance</b>	
Vendor-provided	\$20,682
County-provided	\$310,140
<b>Software Maintenance</b>	
Vendor-provided	\$67,832
County-provided	\$4,200
<b>Network</b>	
Wide Area Network	\$26,448
Local Area Network	\$195,240
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$2,337
Application Maintenance	\$23,761
Quality Assurance	\$0
FM&O	\$59,076
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$1,107
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$14,104



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Software Maintenance	\$0
Network	\$3,195
<b>Total Costs</b>	<b>\$2,559,157</b>