



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



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GOVERNOR

September 4, 2020

Ms. Amanda Sharp, Division Director  
Placer County Health & Human Services Department  
3091 County Center Drive, #290  
Auburn, CA 95603-2616

Dear Ms. Sharp:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,043,007**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [Tracy.Berhel@calwin.org](mailto:Tracy.Berhel@calwin.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Mr. Jeffrey Brown, County Director  
Mr. Logan Pratt, County CalWIN Manager  
Mr. Christopher Craig, County CalWIN Manager



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SFY 2019/20	PLA
<b>Maintenance &amp; Operations</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$544,872
Consortium Project Team	\$0
Consortium Management	\$17,431
<b>Contractor Services</b>	
Application Maintenance	\$34,636
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$56
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O	\$93,147
Print Costs	\$54,478
<b>Hardware Maintenance</b>	
Vendor-provided	\$4,556
County-provided	\$0
<b>Software Maintenance</b>	
Vendor-provided	\$14,948
County-provided	\$0
<b>Network</b>	
Wide Area Network	\$5,828
Local Area Network	\$249,269
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$1,168
Application Maintenance	\$5,236
Quality Assurance	\$0
FM&O	\$13,016
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$554
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$3,108



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Software Maintenance	\$0
Network	\$704
<b>Total Costs</b>	<b>\$1,043,007</b>