



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Mr. Delfino Neira, Director
Fresno County Department of Social Services
P.O. Box 1912
Fresno, CA 93718-1912

Dear Mr. Neira:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$4,870,027**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Debbie Aguila, Senior Business Systems Analyst
Ms. Angie Flores, County CalWIN Manager



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SFY 2019/20	FRS
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$1,115,529
Consortium Project Team	\$0
Consortium Management	\$42,610
Contractor Services	
Application Maintenance	\$336,846
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$6,958
Consortium Project Team	\$0
Production and Operations	
FM&O	\$905,878
Print Costs	\$1,272,804
Hardware Maintenance	
Vendor-provided	\$44,319
County-provided	\$399,144
Software Maintenance	
Vendor-provided	\$145,356
County-provided	\$0
Network	
Wide Area Network	\$56,672
Local Area Network	\$325,128
CalHEERS M&O	
Consortium/County Personnel	\$2,856
Application Maintenance	\$50,918
Quality Assurance	\$0
FM&O	\$126,592
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$1,353
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$30,220



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Software Maintenance	\$0
Network	\$6,844
Total Costs	\$4,870,027