

<b>Total Change Notice Charges</b>	<b>SFY 2020/21</b>	<b>Total Charges</b>
<b>R&amp;A Change Budget Services Charges</b>	<b>\$ 585,000</b>	<b>\$ 585,000</b>
One-Time Services Charges	\$ 585,000	\$ 585,000
Recurring Services Charges	\$ -	\$ -
<b>Hardware and Software Charges</b>	<b>\$ -</b>	<b>\$ -</b>
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
<b>Production Operations Charges</b>	<b>\$ -</b>	<b>\$ -</b>
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
<b>Facilities Charges</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Change Notice Charges - Change Notice No. Six (Homeless Assistance)</b>	<b>\$ 585,000</b>	<b>\$ 585,000</b>

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Build	Develop enhancements	\$ 174	2,094	\$ 364,281
2	System Test	Test enhancements	\$ 174	1,269	\$ 220,719
	<b>Total</b>			<b>3,362</b>	<b>\$ 585,000</b>

Staff Loading (One-time R&A Services)

SFY 20/21																							
ID	Activity Description	Task Description	Staff Description	16 Jun-20	17 Jul-20	18 Aug-20	19 Sep-20	20 Oct-20		SFY19/20 Total Hours	SFY20/21 Total Hours	SFY21/22 Total Hours	SFY22/23 Total Hours	Total Hours	SFY19/20 Hourly Rate	SFY20/21 Hourly Rate	SFY21/22 Hourly Rate	SFY22/23 Hourly Rate	SFY19/20 Price	SFY20/21 Price	SFY21/22 Price	SFY22/23 Price	Total Price
1.0	Build			643	1,157	262	32	-		-	2,094	-	-	2,094					\$ -	\$ 364,281	\$ -	\$ -	\$ 364,281
1.1		Batch		643	1,157	262	32	-		-	2,094	-	-	2,094					\$ -	\$ 364,281	\$ -	\$ -	\$ 364,281
1.2		Correspondence	Staff	152	116					0	268	0	0	268	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 46,632	\$ -	\$ -	\$ 46,632
			Staff	168	168	93	20			0	449	0	0	449	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 78,126	\$ -	\$ -	\$ 78,126
			Staff	37	168	79				0	284	0	0	284	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 49,341	\$ -	\$ -	\$ 49,341
			Staff		80					0	80	0	0	80	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 13,920	\$ -	\$ -	\$ 13,920
1.3		Eligibility																					
			Staff	57	168					0	225	0	0	225	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 39,150	\$ -	\$ -	\$ 39,150
					129					0	129	0	0	129	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 22,446	\$ -	\$ -	\$ 22,446
1.4		Fiscal																					
			Staff	138	168	49				0	355	0	0	355	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 61,770	\$ -	\$ -	\$ 61,770
			Staff		128					0	128	0	0	128	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 22,272	\$ -	\$ -	\$ 22,272
1.5		Online																					
			Staff	91	32	41	12			0	176	0	0	176	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 30,624	\$ -	\$ -	\$ 30,624
2.0	System Test			-	590	627	52	-		-	1,269	-	-	1,269					\$ -	\$ 220,719	\$ -	\$ -	\$ 220,719
2.1		System Test		-	590	627	52	-		-	1,269	-	-	1,269					\$ -	\$ 220,719	\$ -	\$ -	\$ 220,719
			Staff	168	168	168	52			0	388	0	0	388	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 67,425	\$ -	\$ -	\$ 67,425
			Staff		168	168				0	336	0	0	336	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 58,464	\$ -	\$ -	\$ 58,464
			Staff		168	168				0	336	0	0	336	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 58,464	\$ -	\$ -	\$ 58,464
			Staff		86	123				0	209	0	0	209	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 36,366	\$ -	\$ -	\$ 36,366
	Total (Unrounded)			643	1,747	889	84	-	-	-	3,362	-	-	3,362					-	585,000	-	-	585,000
	Total (Rounded)																		\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000

#	Assumptions
1	The Work performed under this Change Notice No. Six ("Change Notice") will be added to and tracked in the work plan.
2	Work for this Change Notice will be executed under System Change Request ("SCR") CA-211293.
3	SCRs will be implemented in the LRS System in accordance with the development lifecycle and the release management process as documented in the LRS M&E Services Plan Deliverable.
4	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing and may require a revision to this Change Notice.
5	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.

	LRS R&A	Change Notice Number
<b>Total Baseline Allocation (Amendment 23)</b>	<b>\$ 50,000,000.00</b>	
<b>Total Allocated Amounts (sum of items below)</b>	<b>\$ 9,701,553.00</b>	
CalHEERS Maintenance	\$ 3,470,952.00	FIVE
SB 1341 Maintenance	\$ 2,088,345.00	FIVE
Stage One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh Safe Drinking Water Pilot	\$ 1,134,480.00	SIX
Los Angeles County Workforce Management	\$ 38,976.00	SIX
Insert above this line		
<b>Total Remaining Allocation (Row 2 less Row 3)</b>	<b>\$ 40,298,447.00</b>	