

Total Change Notice Charges	SFY 2020/21	Total Charges
R&A Change Budget Services Charges	\$ 38,976	\$ 38,976
One-Time Services Charges	\$ 38,976	\$ 38,976
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Total Change Notice Charges - Change Notice No. Six (LA Workforce Management)	\$ 38,976	\$ 38,976

Milestone Number	Milestone Name	Milestone Due Date	Price	SFY 2020/21	Total
1	LA Workforce Management	12/14/2020	\$38,976	\$38,976	\$38,976
Total			\$38,976	\$38,976	\$38,976

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	LA Workforce Management	Provide technical architecture services required to support Los Angeles County Department of Social Services' implementation of its workforce management solution	\$ 174	224	\$ 38,976
	Total			224	\$ 38,976

Staff Loading (One-time R&A Services)

SFY 20/21																				
ID	Activity Description	Task Description	Staff Description	21 Nov-20	22 Dec-20		SFY19/20 Total Hours	SFY20/21 Total Hours	SFY21/22 Total Hours	SFY22/23 Total Hours	Total Hours	SFY19/20 Hourly Rate	SFY20/21 Hourly Rate	SFY21/22 Hourly Rate	SFY22/23 Hourly Rate	SFY19/20 Price	SFY20/21 Price	SFY21/22 Price	SFY22/23 Price	Total Price
1.0	LA Workforce Management			-	224		-	224	-	-	224					\$ -	\$ 38,976	\$ -	\$ -	\$ 38,976
		LA Workforce Management		-																
			Staff		99		0	99	0	0	99	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 17,226	\$ -	\$ -	\$ 17,226
			Staff		40		0	40	0	0	40	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 6,960	\$ -	\$ -	\$ 6,960
			Staff		60		0	60	0	0	60	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 10,440	\$ -	\$ -	\$ 10,440
			Staff		25		0	25	0	0	25	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 4,350	\$ -	\$ -	\$ 4,350
	Total (Unrounded)			-	224		-	224	-	-	224					\$ -	\$ 38,976	\$ -	\$ -	\$ 38,976
	Total (Rounded)															\$ -	\$ 38,976	\$ -	\$ -	\$ 38,976

#	Assumptions
1	The Work performed under this Change Notice No. Six ("Change Notice") will be added to and tracked in the work plan.
2	The CONTRACTOR will maintain a work plan for Work performed under this Change Notice and provide CONSORTIUM with access to that work plan.
3	One-time R&A Change Budget Services Charges will be invoiced per the fixed price milestone schedule in worksheet "2a. Milestones."
4	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
5	The Work for this Change Notice will be performed in State Fiscal Year 2020/2021.
6	Service level agreements or performance requirements from the LRS Agreement will not apply to Los Angeles County's Workforce Management Technical Support Service.

	LRS R&A	Change Notice Number
Total Baseline Allocation (Amendment 23)	\$ 50,000,000.00	
Total Allocated Amounts (sum of items below)	\$ 9,701,553.00	
CalHEERS Maintenance	\$ 3,470,952.00	FIVE
SB 1341 Maintenance	\$ 2,088,345.00	FIVE
Stage One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh Safe Drinking Water Pilot	\$ 1,134,480.00	SIX
Los Angeles County Workforce Management	\$ 38,976.00	SIX
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Total Remaining Allocation (Row 2 less Row 3)	\$ 40,298,447.00	