



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

November 4, 2020

Mr. Don Semon, Director  
El Dorado County Health & Human Services Agency  
3057 Briw Road, Suite A  
Placerville, CA 95667-5335

Dear Mr. Semon:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$87,303**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
CalSAWS Project Management Office



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| SFY 2020/21                                     | El Dorado       |
|---|-----------------|
| <b>Design, Development &amp; Implementation</b> |                 |
| <b>Non-Application Development</b>              |                 |
| Personnel                                       |                 |
| Consortium Personnel - County                   | \$0             |
| Consortium Personnel - Contractor               | \$0             |
| County Personnel - In County                    |                 |
| Planning and Preparation                        | \$0             |
| Manual Conversion                               | \$58,656        |
| Ancillary Support                               | \$28,647        |
| Contractor Services                             |                 |
| System Integrator                               | \$0             |
| Quality Assurance                               | \$0             |
| Legal   | \$0             |
| Facilities                                      |                 |
| System Integrator                               | \$0             |
| Other Contractor                                | \$0             |
| Hardware  |                 |
| System Integrator                               | \$0             |
| Other Contractor                                | \$0             |
| Software  |                 |
| System Integrator                               | \$0             |
| Other Contractor                                | \$0             |
| Production & Operations                         |                 |
| System Integrator                               | \$0             |
| Other Contractor                                | \$0             |
| Travel  |                 |
| Consortium Travel                               | \$0             |
| County Travel                                   | \$0             |
| <b>Total County Allocation</b>                  | <b>\$87,303</b> |
|   |                 |
| <b>Total DD&amp;I and M&amp;O Costs</b>         | <b>\$87,303</b> |