



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

November 4, 2020

Ms. CaSonya Thomas, Assistant Executive Officer  
San Bernardino County Human Services Agency  
385 North Arrowhead Avenue, Fifth Floor  
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$130,433,938**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
CalSAWS Project Management Office



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SFY 2020/21	San Bernardino
<b>Design, Development &amp; Implementation</b>	
<b>Application Development</b>	
Contractor Services	
System Integrator	\$29,483,951
Other Contractor	\$1,972,670
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$980,220
Consortium Personnel - Contractor	\$9,559,884
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$1,351,644
Ancillary Support	\$763,452
Contractor Services	
System Integrator	\$27,007,182
Other Contractor	\$3,483,843
Quality Assurance	\$5,978,971
Legal	\$604,800
Facilities	
System Integrator	\$1,480,150
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$7,604,861
Software	
System Integrator	\$5,451,259
Other Contractor	\$422,777
Production & Operations	
System Integrator	\$13,091,322
Other Contractor	\$362,586
Travel	
Consortium Travel	\$108,000
County Travel	\$0
<b>Training Development &amp; Delivery</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$202,244
Contractor Services	
System Integrator	\$0



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Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$12,000
County Travel	\$0
<b>General Assistance/General Relief</b>	
Application Development	
System Integrator	\$6,221,990
Other Contractor	\$1,916,800
<b>Procurement</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$846,720
Contractor Services	\$579,600
Legal	\$0
Facilities	\$22,350
Hardware	\$19,198
Software	\$18,065
Travel	
Consortium Travel	\$53,604
County Travel	\$0
<b>Total County Allocation</b>	<b>\$119,600,143</b>
State Personnel	
IV&V	
<b>Combined Total</b>	<b>\$119,600,143</b>
<b>Maintenance &amp; Operations</b>	
Consortium Personnel	
County Consortium Personnel	\$0
Contracted Consortium Personnel	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$278,016
Software	\$7,024,319
Production & Operations	\$3,053,724
Travel	
County Travel	\$0
Consortium Travel	\$0
<b>Covered CA CSC</b>	
Hardware	\$477,736



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Software	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$10,833,795</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>\$130,433,938</b>