



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

November 4, 2020

Ms. Karen Larsen, Director
Yolo County Health & Human Services Agency
137 North Cottonwood Street
Woodland, CA 95695-6646

Dear Ms. Larsen:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$407,433**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2020/21	Yolo
Design, Development & Implementation	
Non-Application Development	
Personnel	
Consortium Personnel - County	\$166,440
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$207,996
Manual Conversion	\$0
Ancillary Support	\$20,997
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$12,000
County Travel	\$0
Total County Allocation	\$407,433
Total Maintenance & Operations Costs	\$0
Total DD&I and M&O Costs	\$407,433