



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 4, 2021

Ms. Yvonnia Brown, Director
Merced County Human Services Agency
P.O. Box 112
Merced, CA 95341-0112

Dear Ms. Brown:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$299,662**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
CalACES Project Management Office



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SFY 2020-21	Merced
C-IV Maintenance & Operations	
Consortium Personnel	
County Consortium Staff	\$204,203
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$0
Travel	\$0
Total C-IV M&O Costs	\$204,203
C-IV CalHEERS M&O	
Consortium Personnel	
County Consortium Staff	\$95,459
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$0
Total C-IV CalHEERS M&O Costs	\$95,459
Total C-IV Covered CA CSC M&O Costs	\$0
Total LRS M&O Costs	\$0
Total LRS CalHEERS Costs	\$0
C-IV Total	\$299,662
LRS Total	\$0
CalACES Total	\$299,662