



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 4, 2021

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$138,983,326**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
CalACES Project Management Office



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SFY 2020-21	San Bernardino
C-IV Maintenance & Operations	
Consortium Personnel	
County Consortium Staff	\$262,123
Contracted Consortium Staff	\$1,355,130
Contractor Services	
Application Maintenance	\$19,488,961
Quality Assurance	\$958,320
Legal Counsel	\$100,000
Facilities	\$4,010,856
Hardware	\$4,116,958
Software	\$9,798,292
Production and Operations	\$37,137,910
Travel	\$120,000
Total C-IV M&O Costs	\$77,348,550
C-IV CalHEERS M&O	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$150,309
Contractor Services	
Application Maintenance	\$5,367,843
Quality Assurance	\$584,038
Facilities	\$308,064
Hardware	\$0
Software	\$0
Production and Operations	\$3,834,192
Total C-IV CalHEERS M&O Costs	\$10,244,446
C-IV Covered CA CSC M&O	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$331,969
Contractor Services	
Application Maintenance	\$701,568
Quality Assurance	\$269,556
Facilities	\$50,820
Hardware	\$0
Software	\$0
Production and Operations	\$1,798,770
Total C-IV Covered CA CSC M&O Costs	\$3,152,683
LRS M&O	



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Consortium Personnel	
County Consortium Staff	\$132,181
Contractor Services	
Application Maintenance	\$14,384,553
Quality Assurance	\$1,175,211
Hardware	\$3,282,880
Software	\$95,045
Production and Operations	\$23,869,405
Travel	\$0
Total LRS M&O Costs	\$42,939,275
LRS CalHEERS	
Contractor Services	
Application Maintenance	\$3,544,452
Facilities	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$1,753,920
Total LRS CalHEERS Costs	\$5,298,372
C-IV Total	\$90,745,679
LRS Total	\$48,237,647
CalACES Total	\$138,983,326