



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



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GOVERNOR

May 4, 2021

Ms. Anita Guerrero-Ortiz, Director of Human Services
Tulare County Health & Human Services Agency
5957 South Mooney Boulevard
Visalia, CA 93277-9394

Dear Ms. Guerrero-Ortiz:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$170,000**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang, SAWS Enterprise Supervisor
SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2020/21	Tulare
Design, Development & Implementation	
Non-Application Development	
Personnel	
County Personnel - In County	
Planning and Preparation	\$100,000
Manual Conversion	\$10,000
Ancillary Support	\$60,000
Total County Allocation	\$170,000
Total Maintenance & Operations Costs	\$0
Total DD&I and M&O Costs	\$170,000