



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

May 4, 2021

Ms. Amanda Sharp, Division Director  
Placer County Health & Human Services Department  
3091 County Center Drive, #290  
Auburn, CA 95603-2616

Dear Ms. Sharp:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$755,834**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Ms. Katie Ouyang, SAWS Enterprise Supervisor  
SAWS Financial Management Unit, OSI

cc: Mr. Jeffrey Brown, County Director  
Ms. Diana Lam, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
CalSAWS Project Management Office



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SFY 2020/21	Placer
<b>Design, Development &amp; Implementation</b>	
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$400,368
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$299,996
Manual Conversion	\$2,295
Ancillary Support	\$53,175
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$755,834</b>
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$0</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>\$755,834</b>