



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 13, 2021

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$74,681,078**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst



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SFY 2020/21	San Bernardino
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$0
Consortium Project Team	\$0
Consortium Management	\$3,385,265
Contractor Services	
Application Maintenance	\$14,416,432
Quality Assurance	\$3,012,948
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$28,229,084
FM&O - County	\$0
Print Costs	\$0
Hardware Maintenance	
Hardware - Vendor-provided	\$2,313,986
Hardware - County-provided	\$0
Software Maintenance	
Software - Vendor-provided	\$6,181,030
Software - County-provided	\$0
Network	
Wide Area Network	\$1,961,100
Local Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$139,857
Application Maintenance	\$8,282,786
Quality Assurance	\$611,268
FM&O	\$4,291,320
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$139,857
Quality Assurance	\$210,000
Application Maintenance	\$249,595
Production and Operations	\$1,024,464
Software Maintenance	\$0
Network	\$232,086
Total M&O Costs	74,681,078