



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 13, 2021

Ms. Debra Baetz, Director
Orange County Social Services Agency
500 N. State College Boulevard, Suite 100
Orange, CA 92868-1673

Dear Ms. Baetz:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$4,602,368**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Mr. Brian Clark, County CalWIN Manager
Ms. Kim Reed, County CalWIN Manager



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SFY 2020/21	Orange
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$1,512,296
Consortium Project Team	\$122,280
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$20,000
Consortium Project Team	\$24,000
Production and Operations	
FM&O - Vendor	\$0
FM&O - County	\$0
Print Costs	\$1,455,544
Hardware Maintenance	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$1,448,856
Software Maintenance	
Software - Vendor-provided	\$0
Software - County-provided	\$12,336
Network	
Wide Area Network	\$0
Local Area Network	\$7,056
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
Total M&O Costs	4,602,368

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