California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

June 15, 2021

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **$137,362,699**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang, SAWS Enterprise Supervisor
SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office

SFY 2020/21	San Bernardino
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	$30,273,646
Other Contractor	$2,085,965
Non-Application Development	
Personnel	
Consortium Personnel - County	$1,221,878
Consortium Personnel - Contractor	$10,774,598
County Personnel - In County	
Planning and Preparation	$0
Manual Conversion	$951,644
Ancillary Support	$763,452
Contractor Services	
System Integrator	$30,868,292
Other Contractor	$3,506,364
Quality Assurance	$6,082,656
Legal	$227,387
Facilities	
System Integrator	$1,480,150
Other Contractor	$0
Hardware	
System Integrator	$0
Other Contractor	$3,916,220
Software	
System Integrator	$9,722,266
Other Contractor	$582,777
Production & Operations	
System Integrator	$15,826,930
Other Contractor	$404,058
Travel	
Consortium Travel	$7,000
County Travel	$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	$0
Consortium Personnel - Contractor	$460,000
Contractor Services	
System Integrator	$0
Other Contractor	$0

Facilities	$0
Hardware	$0
Software	$61,584
Travel	
Consortium Travel	$6,000
County Travel	$0
General Assistance/General Relief	
Application Development	
System Integrator	$5,288,570
Other Contractor	$1,916,800
Procurement	
Personnel	
Consortium Personnel - County	$0
Consortium Personnel - Contractor	$521,134
Contractor Services	$0
Legal	$50,000
Facilities	$0
Hardware	$0
Software	$0
Travel	
Consortium Travel	$0
County Travel	$0
Total County Allocation	**$126,999,371**
State Personnel	
IV&V	
Combined Total	**$126,999,371**
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	$0
Contracted Consortium Personnel	$0
Contractor Services	
Application Maintenance	$0
Quality Assurance	$0
Legal Counsel	$0
Facilities	$0
Hardware	$1,217,200
Software	$6,092,404
Production & Operations	$3,053,724
Travel	
County Travel	$0
Consortium Travel	$0
Covered CA CSC	
Hardware	$0
Software	$0

Total Maintenance & Operations Costs	**$10,363,328**
Total DD&I and M&O Costs	**$137,362,699**