California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

June 15, 2021

Mr. Ethan Dye, Acting Director
Sacramento County Department of Human Assistance
1825 Bell Street, Suite 200
Sacramento, CA 95825-1020

Dear Mr. Dye:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **$1,859,800**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang, SAWS Enterprise Supervisor
SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office

SFY 2020/21	Sacramento
Design, Development & Implementation	
Non-Application Development	
Personnel	
Consortium Personnel - County	$580,596
Consortium Personnel - Contractor	$0
County Personnel - In County	
Planning and Preparation	$729,988
Manual Conversion	$0
Ancillary Support	$0
Travel	
Consortium Travel	$0
County Travel	$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	$543,215
Consortium Personnel - Contractor	$0
Travel	
Consortium Travel	$6,001
County Travel	$0
Total County Allocation	**$1,859,800**
Total Maintenance & Operations Costs	**$0**
Total DD&I and M&O Costs	**$1,859,800**