California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833

GAVIN NEWSOM
GOVERNOR

June 15, 2021

Mr. Trent Rhorer, Executive Director
San Francisco Human Services Agency
P.O. Box 7988
San Francisco, CA 94120-7988

Dear Mr. Rhorer:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **$1,420,130**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang, SAWS Enterprise Supervisor
SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office

SFY 2020/21	San Francisco
Design, Development & Implementation	
Non-Application Development	
Personnel	
Consortium Personnel - County	$565,442
Consortium Personnel - Contractor	$0
County Personnel - In County	
Planning and Preparation	$804,688
Manual Conversion	$0
Ancillary Support	$0
Travel	
Consortium Travel	$50,000
County Travel	$0
Total County Allocation	**$1,420,130**
Total Maintenance & Operations Costs	**$0**
Total DD&I and M&O Costs	**$1,420,130**