



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 9, 2021

Ms. Antonia Jiménez, Director
Los Angeles County Department of Public Social Services
12860 Crossroads Parkway South
City of Industry, CA 91746-3411

Dear Ms. Jiménez:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$11,585,910**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Mr. Bobby Cagle, Family Services Director
Ms. Diana Lam, CalSAWS Fiscal Analyst
CalACES Project Management Office



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SFY 2019-20	Los Angeles
Total C-IV M&O Costs	\$0
Total C-IV CalHEERS M&O Costs	\$0
Total C-IV Covered CA CSC M&O Costs	\$0
LRS M&O	
Consortium Personnel	
County Consortium Staff	\$11,585,910
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$0
Travel	\$0
Total LRS M&O Costs	\$11,585,910
Total LRS CalHEERS Costs	\$0
Total LRS Cloud Enablement Costs	\$0
C-IV Total	\$0
LRS Total	\$11,585,910
CalACES Total	\$11,585,910