



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 9, 2021

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$145,051,269**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
CalACES Project Management Office



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SFY 2019-20	San Bernardino
C-IV Maintenance & Operations	
Consortium Personnel	
County Consortium Staff	\$375,206
Contracted Consortium Staff	\$1,056,780
Contractor Services	
Application Maintenance	\$20,595,450
Quality Assurance	\$1,604,286
Legal	\$45,527
Facilities	\$3,846,776
Hardware	\$4,509,380
Software	\$13,985,572
Production and Operations	\$39,356,785
Travel	\$77,107
Total C-IV M&O Costs	\$85,452,869
C-IV CalHEERS M&O	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$223,217
Contractor Services	
Application Maintenance	\$1,144,510
Quality Assurance	\$775,799
Facilities	\$304,728
Hardware	\$145,131
Software	\$251,903
Production and Operations	\$3,834,184
Total C-IV CalHEERS M&O Costs	\$6,679,472
C-IV Covered CA CSC M&O	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$332,675
Contractor Services	
Application Maintenance	\$698,208
Quality Assurance	\$331,407
Facilities	\$50,820
Hardware	\$0
Software	\$0
Production and Operations	\$2,002,278
Total C-IV Covered CA CSC M&O Costs	\$3,415,388
LRS M&O	



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Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$12,167,508
Quality Assurance	\$1,249,551
Legal	\$0
Facilities	\$0
Hardware	\$1,160,924
Software	\$3,748,973
Production and Operations	\$28,722,883
Travel	\$0
Total LRS M&O Costs	\$47,049,839
LRS CalHEERS	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$548,274
Quality Assurance	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$1,753,920
Travel	\$0
Total LRS CalHEERS Costs	\$2,302,194
LRS Cloud Enablement	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$151,507
Travel	\$0
Total LRS Cloud Enablement Costs	\$151,507
C-IV Total	\$95,547,729
LRS Total	\$49,503,540
CalACES Total	\$145,051,269