

REGION	SHARE OF ADMINISTRATIVE COSTS BY COUNTY	Total Prefunded Admin Costs SFY20/21	Total Actual Admin Costs based on \$503K	Overpayment in SFY20/21	Year End Adjustment for SFY21/22 Invoices
1	Alameda	\$23,992	\$15,454		\$8,538
2	Alpine	\$0	\$0		\$0
2	Amador	\$469	\$302		\$167
3	Butte	\$5,158	\$3,322		\$1,836
2	Calaveras	\$782	\$503		\$279
3	Colusa	\$469	\$302		\$167
1	Contra Costa	\$14,849	\$9,564		\$5,285
3	Del Norte	\$782	\$503		\$279
2	El Dorado	\$2,188	\$1,409		\$779
4	Fresno	\$32,433	\$20,890		\$11,543
3	Glenn	\$703	\$453		\$250
3	Humboldt	\$3,439	\$2,215		\$1,224
5	Imperial	\$6,252	\$4,027		\$2,225
4	Inyo	\$313	\$201	\$145	\$257
4	Kern	\$26,571	\$17,115		\$9,456
4	Kings	\$3,908	\$2,517		\$1,391
3	Lake	\$2,032	\$1,309		\$723
3	Lassen	\$469	\$302		\$167
6	Los Angeles	\$228,045	\$146,884		\$81,161
4	Madera	\$4,611	\$2,970	\$2,595	\$4,236
1	Marin	\$2,501	\$1,611		\$890
4	Mariposa	\$313	\$201		\$112
3	Mendocino	\$2,423	\$1,560		\$863
4	Merced	\$8,675	\$5,587		\$3,088
3	Modoc	\$234	\$151	\$158	\$241
2	Mono	\$156	\$101		\$55
1	Monterey	\$10,394	\$6,695		\$3,699
1	Napa	\$1,641	\$1,057		\$584
2	Nevada	\$1,485	\$956		\$529
5	Orange	\$49,235	\$31,712		\$17,523
2	Placer	\$3,439	\$2,215		\$1,224
3	Plumas	\$391	\$252		\$139
5	Riverside	\$50,251	\$32,367		\$17,884
2	Sacramento	\$34,308	\$22,098		\$12,210
1	San Benito	\$1,016	\$654		\$362
5	San Bernardino*	\$56,111	\$36,145		\$19,966
5	San Diego	\$50,954	\$32,820		\$18,134
1	San Francisco	\$11,644	\$7,500		\$4,144
4	San Joaquin	\$18,131	\$11,678		\$6,453
4	San Luis Obispo	\$3,360	\$2,164		\$1,196
1	San Mateo	\$7,424	\$4,782		\$2,642
5	Santa Barbara	\$8,440	\$5,436		\$3,004
1	Santa Clara	\$21,804	\$14,044		\$7,760
1	Santa Cruz	\$4,533	\$2,920		\$1,613
3	Shasta	\$3,986	\$2,567		\$1,419
2	Sierra	\$78	\$50		\$28
3	Siskiyou	\$1,172	\$755		\$417
1	Solano	\$7,190	\$4,631		\$2,559
1	Sonoma	\$6,721	\$4,329		\$2,392
4	Stanislaus	\$14,692	\$9,463		\$5,229
2	Sutter	\$2,423	\$1,560		\$863
3	Tehama	\$1,641	\$1,057		\$584
3	Trinity	\$313	\$201		\$112
4	Tulare	\$17,271	\$11,125		\$6,146
2	Tuolumne	\$860	\$554		\$306
5	Ventura	\$13,286	\$8,557		\$4,729
2	Yolo	\$3,439	\$2,215		\$1,224
2	Yuba	\$2,110	\$1,359		\$751
	<b>TOTAL</b>	<b>\$781,510</b>	<b>\$503,371</b>	<b>\$2,898</b>	<b>\$281,037</b>

\*All rounding is calculated in San Bernardino County line