



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

October 6, 2021

Mr. Ethan Dye, Acting Director
Sacramento County Department of Human Assistance
1825 Bell Street, Suite 200
Sacramento, CA 95825-1020

Dear Mr. Dye:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$3,178,247**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Veronica Hamel, County CalWIN Manager
Ms. Roselee Ramirez, County CalWIN Manager

California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

| SFY 2020/21 | Sacramento |
|-------------------------------------|------------------|
| MAINTENANCE & OPERATIONS | |
| Consortium/County Personnel | |
| County Support Staff | \$778,713 |
| Consortium Project Team | \$0 |
| Consortium Management | \$0 |
| Contractor Services | |
| Application Maintenance | \$0 |
| Quality Assurance | \$0 |
| Legal Counsel | \$0 |
| Travel | |
| County Support Staff | \$0 |
| Consortium Project Team | \$0 |
| Production and Operations | |
| FM&O - Vendor | \$0 |
| FM&O - County | \$0 |
| Print Costs | \$646,935 |
| Hardware Maintenance | |
| Hardware - Vendor-provided | \$0 |
| Hardware - County-provided | \$893,110 |
| Software Maintenance | |
| Software - Vendor-provided | \$0 |
| Software - County-provided | \$49,539 |
| Network | |
| Wide Area Network | \$0 |
| Local Area Network | \$809,950 |
| CalHEERS M&O | |
| Consortium/County Personnel | \$0 |
| Application Maintenance | \$0 |
| Quality Assurance | \$0 |
| FM&O | \$0 |
| CalHEERS CSCN Expansion | |
| Consortium/County Personnel | \$0 |
| Quality Assurance | \$0 |
| Application Maintenance | \$0 |
| Production and Operations | \$0 |
| Software Maintenance | \$0 |
| Network | \$0 |
| Total M&O Costs | 3,178,247 |