



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

January 28, 2022

Ms. Diana Alexander, Assistant Executive Officer  
San Bernardino County Human Services Agency  
385 N. Arrowhead Avenue, 5th Floor  
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$74,668,860**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst



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SFY 2021/22	San Bernardino
<b>MAINTENANCE &amp; OPERATIONS</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$0
Consortium Project Team	\$0
Consortium Management	\$3,941,477
<b>Contractor Services</b>	
Application Maintenance	\$13,676,427
Quality Assurance	\$3,073,201
Legal Counsel	\$45,000
<b>Travel</b>	
County Support Staff	\$0
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$28,083,672
FM&O - County	\$0
Print Costs	\$0
<b>Hardware Maintenance</b>	
Hardware - Vendor-provided	\$2,532,876
Hardware - County-provided	\$0
<b>Software Maintenance</b>	
Software - Vendor-provided	\$5,942,130
Software - County-provided	\$0
<b>Network</b>	
Wide Area Network	\$2,192,700
Local Area Network	\$0
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$139,857
Application Maintenance	\$8,282,786
Quality Assurance	\$611,268
FM&O	\$4,291,320
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$139,857
Quality Assurance	\$210,000
Application Maintenance	\$249,595
Production and Operations	\$1,024,464
Software Maintenance	\$0
Network	\$232,230
<b>Total M&amp;O Costs</b>	<b>74,668,860</b>