



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

February 17, 2022

Ms. Lori Cox, Director
Alameda County Social Services Agency
1111 Jackson Street, First Floor
Oakland, CA 94607

Dear Ms. Cox:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$3,928,722**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Mr. Jerome Graham, County CalWIN Manager



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SFY 2020/21	Alameda
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$1,790,709
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
FM&O - County	\$301,767
Print Costs	\$785,832
Hardware Maintenance	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$608,526
Software Maintenance	
Software - Vendor-provided	\$0
Software - County-provided	\$21,852
Network	
Wide Area Network	\$0
Local Area Network	\$420,036
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
Total M&O Costs	3,928,722