

*California Automated Consortium
Eligibility System,
C-IV Project*

**County Purchase ST-01-2018
Stanislaus County – Type 1 Scanners (Quantity 33)**

I. Overview:

Stanislaus County ("County") would like to purchase thirty-three (33) Type 1 scanners for growth through the use of County funds. This County Purchase also includes the software licenses for the scanners, as well as Administrative Charges for equipment asset-tagging, inventory, and transportation. In addition, this County Purchase includes recurring Production Operations Charges for scanner maintenance and servicing of the thirty-three (33) growth scanners. The scope of this County Purchase includes the following:

- Hardware Charges
 - (33) Fujitsu FI-7160 Scanner (Type 1 Scanner), (includes 1 year of Hardware Support)
- Software Charges
 - (33) Lexmark CaptureNow PSIP TWAIN License
- Software Support Charges
 - (33) Lexmark CaptureNow PSIP TWAIN License - 3 Years of Software Support
- Administrative Charges
- Production Operations Charges
 - Recurring Production Operations Charges

Assumptions:

- The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
- New hardware will initially be sent to the C-IV Remote Depot in Rancho Cordova, California where Contractor staff will asset-tag and inventory the equipment. Once those activities have been completed, Contractor will transport the equipment to the County for installation.
- Taxes for hardware items were estimated at 8.25% and based on the initial shipping location of Rancho Cordova, California.
- The County will be responsible for storing the equipment on this order until installation. The County-provided storage facility must be capable of storing all equipment on this order at the outset of this project.
- Shipping/Handling charges for hardware items were estimated at a rate of 3.0%.
- The Consortium will transfer ownership of all hardware purchased under this County Purchase to the County.

- The Consortium will retain ownership of all software licenses purchased under this County Purchase.
- Hardware, Software, Software Support, and Administrative Charges will be invoiced and paid in full upon receipt of equipment acceptance.
 - These charges will be invoiced to the County for State Fiscal Year 2017/18. Equipment acceptance must be completed by May 31, 2018 in order for the Hardware Charges to be invoiced to the County for State Fiscal Year 2017/18. Otherwise, these charges will be invoiced to the County for State Fiscal Year 2018/19.
- County IT staff will be responsible for the setup and installation of the Type 1 scanners and software licenses on this order.
- The County will be responsible for monthly recurring Production Operations Charges for servicing scanners and scanner maintenance kits.
 - These operations charges will apply to the thirty-three (33) growth scanners on this order from the date the scanners are deployed and in use. Production Operations Charges are scheduled to commence May 1, 2018 and will continue through the end of the Agreement, October 31, 2019.
 - Production Operations Charges will be invoiced in monthly arrears to the Consortium, who will then invoice the County.
 - The monthly operations charge per covered scanner includes one scanner maintenance kit per scanner per year on average. Excessive usage could result in additional scanner maintenance kits being required. These additional kits are not included in the monthly operations charge and would be procured through the execution of a separate County Purchase.
- Lexmark software licenses can only be used for the C-IV Imaging Solution, and not any other installation or instance of CaptureNow. These licenses can only be used for C-IV-related documents for the C-IV System.
- The Fujitsu scanners on this County Purchase are purchased with 1-year hardware support agreements from the date of purchase (unless noted otherwise). The County has waived any additional support. Any hardware refreshes would be executed under a separate County Purchase.
 - Because the County has waived any additional Hardware Support, the County will be responsible for maintaining the appropriate number of scanners in its break/fix pool.
- This County Purchase does not include any equipment for infrastructure upgrades. If the County requires additional infrastructure equipment to support the addition of the Type 1 scanners on this order, then a separate County Purchase will be required.
- All Lexmark CaptureNow PSIP Twain licenses are purchased with 3-year software support agreements from the date of purchase (unless noted otherwise).
- The County must approve this County Purchase and provide the corresponding Advance Planning Document ("APD") by April 30, 2018, otherwise the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.



II. Schedule:

The costs associated with this County Purchase will be incurred during State Fiscal Year ("SFY") 2017/2018 through SFY 2019/20.

III. Total Cost:

Total County Purchase Charges	SFY 2017/18	SFY 2018/19	SFY 2019/20 (6/2019 - 10/2019)	Total Cost
Administrative Charges	\$1,617	\$0	\$0	\$1,617
Hardware and Software Charges	\$82,568	\$0	\$0	\$82,568
Hardware Charges	\$34,289	\$0	\$0	\$34,289
Hardware Maintenance and Support Charges	\$0	\$0	\$0	\$0
Software Charges	\$31,350	\$0	\$0	\$31,350
Software Maintenance and Support Charges	\$16,929	\$0	\$0	\$16,929
Production Operations Charges	\$897	\$10,890	\$4,590	\$16,378
One Time Charges	\$0	\$0	\$0	\$0
Recurring Charges	\$897	\$10,890	\$4,590	\$16,378
Total Charges	\$85,082	\$10,890	\$4,590	\$100,563

IV. References:

This purchase is tracked in the Procurement Database and via CA Unicenter Change Order CO7746-2017.

COUNTY PURCHASE APPROVAL

Subject: County Purchase - ST-01-2018

The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

Stanislaus County

By: Kathryn M. Hummer
Printed Name: _____
Title: _____
Date: _____

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California Automated Consortium Eligibility System

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COUNTY OF STANISLAUS

By: _____
Printed Name: Keith D. Boggs
Title: Assistant Executive Officer
GSA Director/Purchasing Agent
Date: _____

**APPROVED AS TO FORM:
COUNTY COUNSEL
JOHN P. DOERING**

Name: [Signature]
Title: Deputy County Counsel
Date: 4/12/18