

*California Automated Consortium Eligibility
System,
C-IV Project*



**County Purchase SU-05-2017
Sutter County - Site Move - Customer Service Center**



I. Overview:

Sutter County ("County") will be relocating their existing Customer Service Center ("CSC") at 190 Garden Highway in Yuba City, California to a new site at 680 N. Walton Avenue in Yuba City, California. This new site will support up to forty (40) new users. This County Purchase includes Hardware Charges for new network infrastructure equipment, in addition to Administrative Charges for the planning, configuration, and installation of the equipment. The scope of this County Purchase includes the following:

- Hardware Charges
 - (1) APC Smart-UPS SRT 5000VA RM 208V
 - (2) APC Smart-UPS SRT 192V 5kVA and 6kVA RM Battery Pack
 - (1) APC AP9630 Network Management Card
- Administrative Charges

Assumptions:

- The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
- New hardware will initially be delivered to C-IV Remote Depot in Rancho Cordova, California where Contractor staff will asset-tag and inventory the equipment. Once those activities have been completed, Contractor will transport the equipment to the County for installation.
- Taxes for hardware items were estimated at 8.25% and based on the initial shipping location of Rancho Cordova, California.
- Shipping/Handling charges for hardware items were estimated at a rate of 3.00%.
- Hardware and Administrative Charges will be invoiced and paid in full upon receipt of equipment acceptance.
- The Consortium will retain ownership of all infrastructure equipment purchased under this County Purchase.
- No new workstations, monitors, or scanners are included in this County Purchase, as the County will be providing this equipment from existing inventory.
- Contractor staff will be responsible for the setup and installation of the network infrastructure equipment on this order.
- Contractor staff will be responsible for the de-installation of the network infrastructure equipment located at the 190 Garden Highway site in Yuba City, California.
- County IT staff will be responsible for the de-installation of local equipment (e.g. workstations, monitors, printers, scanners, etc.) at the County's existing managed sites and re-installation and set-up of such equipment at the new site.



- This estimate assumes that the site at 190 Garden Highway in Yuba City, California will no longer have a C-IV presence and no C-IV network equipment or connectivity will remain
- Production Operations Charges for WAN Administration are not included in the estimate as existing network lines at the old site will be used for the new site.
- The County is responsible for all facility setup including, but not limited to: furniture, electricity, HVAC, and data/electrical cabling.
- County Staff will provide a detailed inventory list of installed equipment (workstations, monitors, and scanners) to Contractor staff to allow asset information to be updated in Unicenter.
- Contractor staff will work with the County staff to establish a date to perform the relocation from the old site to the new site.
- With regard to configuration and installation of the network infrastructure equipment on this order:
 - The County will provide Contractor staff with suitable parking spots on-site, including an enclosed parking facility overnight and employee parking during the day.
 - Contractor staff will require access to all equipment, including areas inaccessible to unauthorized personnel.
 - Contractor staff will perform the network installations outside of normal business hours. The County will provide Contractor staff with the appropriate access badges or escorts in order to stay on schedule.
 - The County will provide sufficient personnel on site to accompany and support the Network Technicians with the work effort.
 - County staff will be responsible for ensuring that Contractor staff can access equipment.
- The County must approve this County Purchase and provide the corresponding approved Advance Planning Document ("APD") by December 31, 2017, otherwise the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.



II. Schedule:

The costs associated with this County Purchase will be incurred during State Fiscal Year ("SFY") 2017/18.

III. Total Cost:

Total County Purchase Charges	SFY 2017/18	Total Cost
Administrative Charges	\$16,262	\$16,262
Hardware and Software Charges	\$7,117	\$7,117
Hardware Charges	\$7,117	\$7,117
Hardware Maintenance and Support Charges	\$0	\$0
Software Charges	\$0	\$0
Software Maintenance and Support Charges	\$0	\$0
Production Operations Charges	\$0	\$0
One Time Charges	\$0	\$0
Recurring Charges	\$0	\$0
Total Charges	\$23,379	\$23,379

IV. References:

This purchase is tracked in the Procurement Database via CA Unicenter Change Order CO3646-2017.

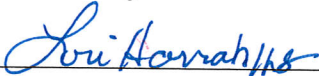


COUNTY PURCHASE APPROVAL

Subject: County Purchase - SU-05-2017

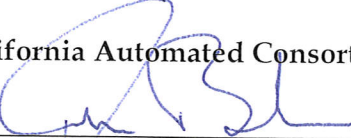
The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

Sutter County

By: 
Printed Name: LORI HARRAH
Title: DIRECTOR, WELFARE + SOCIAL SVCS
Date: 1/24/2018

Notice Address:
Welfare and Social Services
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Yuba City, CA 95991

California Automated Consortium Eligibility System

By: 
Printed Name: JOHN BOULE
Title: CALACES Executive Director
Date: 02/01/18

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