

*California Automated Consortium
Eligibility System
C-IV Project*



**County Purchase MR-09-2017
Merced County - Ongoing Operations for Type 1 Scanners**



I. Overview:

Merced County ("County") purchased seventy-six (76) Type 1 scanners via County Purchases MR-02-2013 and MR-03-2013, executed in May 2013, and included Production Operations Charges for scanner servicing and scanner maintenance kits through State Fiscal Year 2017/18. This County Purchase, MR-09-2017, consists of an extension of those recurring Production Operations Charges for scanner maintenance kits and servicing of the scanners through the end of the Agreement, October 31, 2019. The scope of this County Purchase includes the following:

- Production Operations Charges
 - Recurring Charges

Assumptions:

- The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
- The County will be responsible for monthly recurring Production Operations Charges for servicing scanners and scanner maintenance kits. These operations charges will apply to the seventy-six (76) scanners purchased under County Purchase MR-02-2013 and MR-03-2013. The scope of this County Purchase includes such charges for June 1, 2018 through the end of the Agreement, October 31, 2019.
- Production Operations charges will be invoiced in monthly arrears to the Consortium, who will then invoice the County.
- The monthly Production Operations Charge per covered scanner includes one scanner maintenance kit per scanner per year on average. Excessive usage could result in additional scanner maintenance kits being required. These additional kits are not included in the monthly charge, and if needed, the County will be responsible for procuring and installing the additional kits.
- The County must approve this County Purchase and provide the corresponding approved Advance Planning Document ("APD") by June 1, 2018, otherwise the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.



II. Schedule:

The costs associated with this County Purchase will be incurred during State Fiscal Years ("SFYs") 2018/19 through 2019/20.

I. Total Cost:

Total County Purchase Charges	SFY 2018/19	SFY 2019/20	Total Cost
		(6/2019 - 10/2019)	
Administrative Charges	\$0	\$0	\$0
Hardware and Software Charges	\$0	\$0	\$0
Hardware Charges	\$0	\$0	\$0
Hardware Maintenance and Support Charges	\$0	\$0	\$0
Software Charges	\$0	\$0	\$0
Software Maintenance and Support Charges	\$0	\$0	\$0
Production Operations Charges	\$25,080	\$10,572	\$35,652
One Time Charges	\$0	\$0	\$0
Recurring Charges	\$25,080	\$10,572	\$35,652
Total Charges	\$25,080	\$10,572	\$35,652



COUNTY PURCHASE APPROVAL

Subject: County Purchase - MR-09-2017

The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

Merced County

By: Scott Rethy
Printed Name: Scott J Rethy
Title: Director
Date: 5/31/12

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California Automated Consortium Eligibility System

By: Karen Ramonetti
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