**Change Order CO-115**

**Cal-OAR**

**CalSAWS Consortium**

**C-IV Project**

1. **Statement of Purpose:**

Purpose:

This Change Order CO-115 (“Change Order”) is related to the Amended and Restated Revised System Agreement (“Agreement”), dated as of June 29, 2007, by and among the California Automated Consortium Eligibility System (“Consortium”), Accenture LLP (“Accenture”), and Proquire, LLC. Unless the context indicates otherwise, all capitalized terms that are used, but not defined, in this Change Order, shall have the meaning assigned to such terms in the Agreement.

To support the enactment of Senate Bill (“SB”) 89 (Chapter 24, Statutes of 2017), the Consortium must develop and implement an outbound interface for the C-IV System to send certain data to the California Department of Social Services (“CDSS”) for the California Work Opportunity and Responsibility to Kids (“CalWORKs”) Outcomes and Accountability Review (“Cal-OAR”). The Cal-OAR consists of three main components: performance measures, a CalWORKs County Self-Assessment (“Cal-CSA”) process, and a county CalWORKs System Improvement Plan (“Cal-SIP”). CDSS will utilize the Counties’ data provided by the Consortium to calculate County Welfare Departments’ (“CWDs”) Cal-OAR performance measures. This data provides information about how the State and CWDs are performing over time to inform and guide the CWDs’ Cal-CSA and Cal-SIP. As a result, Enhancements to the C-IV System are required to enable the Counties to perform the related program activities.

Accenture will perform Services in two phases to enable the Consortium to provide certain County data to CDSS for the Cal-OAR:

* Phase 1: Accenture will extract certain demographic and work participation data from the C-IV System and send that data to CDSS on a monthly basis until an outbound interface has been implemented for the C-IV System as part of Phase 2, below;
* Phase 2: Accenture will design, develop, test, and deploy Enhancements to implement an outbound interface to CDSS, update data collection within the System to allow the interface to support the CalWORKs Family Stabilization and Housing programs, and enable the C-IV System to extract certain County data for the Cal-OAR and send the related data files to CDSS via the outbound interface.

The table below describes the Services that Accenture will provide pursuant to this Change Order.

| **#** | **Task** | **Description** |
| --- | --- | --- |
| 1 | Design | * Overall general and technical design, including participation in joint application design sessions with State stakeholders and the Consortium, development of System Change Requests (“SCRs”), and review and approval of SCRs via Change Control Board process |
| 2 | Build | * Develop enhancements |
| 3 | System Test | * Test enhancements |
| 4 | Management | * Manage the enhancement process from concept/design through implementation |

Scope Assumptions:

In addition to any other responsibilities or duties described in this Change Order or in the Agreement, set forth below is a list of the obligations for which Consortium is responsible, conditions on Accenture’s performance, and assumptions upon which Accenture has relied in agreeing to perform the Services described in this Change Order on the terms set out herein (collectively “Assumptions”). If any of the Assumptions are not performed or prove to be incorrect, this may cause changes to the Schedule, Charges, expenses, Deliverables, or level of effort required, or may otherwise impact Accenture’s performance of the Services described in this Change Order.

* Funding is available for the Services described in this Change Order. In the event that funding is not available for the Services included in this Change Order, the work may be performed as part of Maintenance and Operations Support Services, as agreed upon in writing by the Consortium Executive Director and Accenture Project Manager, or as a revision to this Change Order.
* The price for Accenture’s performance of this Change Order, as stated in Section III below (“Total Change Order Charges”), is based on the scope detailed within this Change Order; any changes to this scope of work will be reviewed and may be performed as part of Maintenance and Operations Support Services, as agreed upon in writing by the Consortium Executive Director and Accenture Project Manager, or as a revision to this Change Order.
* The scope of Services in this Change Order will be captured in SCRs that will be added to and tracked in the Change Order work plan.
* Work that is executed under SCRs will be approved by the Change Control Board. All designs and SCRs will be designed by and subject to the acceptance of the appropriate Consortium committee or workgroup.
* SCRs will move through the development lifecycle, following the standard release management process as documented in Volume VI of the System Operations and Support Plan (“SOSP”). SCRs for Phase 2 will be implemented into the system by Release 20.05 unless mutually agreed to in writing.
* This Change Order does not include scope related to the implementation of updates to online pages within the C-IV System to add fields for the capture of additional data. It is assumed that the Consortium will execute a separate change order for the design, development, testing and implementation of Enhancements for updating online pages to capture data required for supporting the CalWORKs Home Visiting Program or “HVP” (formerly known as the CalWORKs Home Visiting Initiative or “HVI”).
* Data extracted from the C-IV System will be sent to CDSS in up to six (6) data file types. Of those six (6) data file types:
  + Three (3) data file types will be sent to CDSS monthly as part of Phase 1;
  + Two (2) data file types will be sent to CDSS quarterly as part of Phase 2;
  + One (1) data file type will be sent to CDSS annually as part of Phase 2.
* One-time Services Charges will be invoiced as payment milestones per the milestone schedule set forth in Section III of this Change Order.

**II. Schedule:**

The charges for this Change Order shall commence and complete in State Fiscal Year (SFY) 2019/20 unless otherwise mutually agreed in writing.

**III. Total Change Order Charges:**

The following table shows Accenture’s Charges for performance of the Services as described in this Change Order. Such charges will be billed as identified in Schedule CO-115 and in accordance with Section 4.6 of the Agreement. The Consortium shall have no obligation to pay amounts and Accenture shall have no obligation to provide Services described in this Change Order that exceed the “Total Charges” identified in the below table, except as mutually agreed in writing.



Milestones:



1. **Impact on the Agreement:**

The changes outlined in this Change Order are incorporated into Amendment No. ONE HUNDRED FIVE to the Agreement, as follows:

* Schedule CO-115;
* Exhibit A – Part I. Extension Two

# Change Order Approval

#### Subject: Change Order CO-115 – Cal-OAR

#### The subject document is accepted as allowing Accenture LLP to proceed with the subject Change Order.

**CALSAWS CONSORTIUM**

By:   
Printed Name:   
Title:

Date:

By:   
Printed Name:   
Title:

Date:

Notice Address:

CalSAWS Consortium  
Attention: Consortium Executive Director  
11290 Pyrites Way, Suite 150

Rancho Cordova, CA 95670-4481