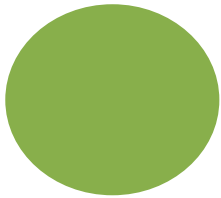


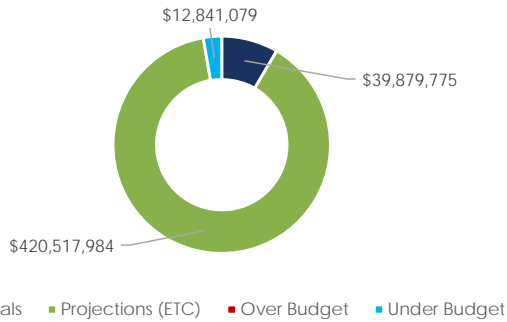
CalSAWS | Monthly Financial Report



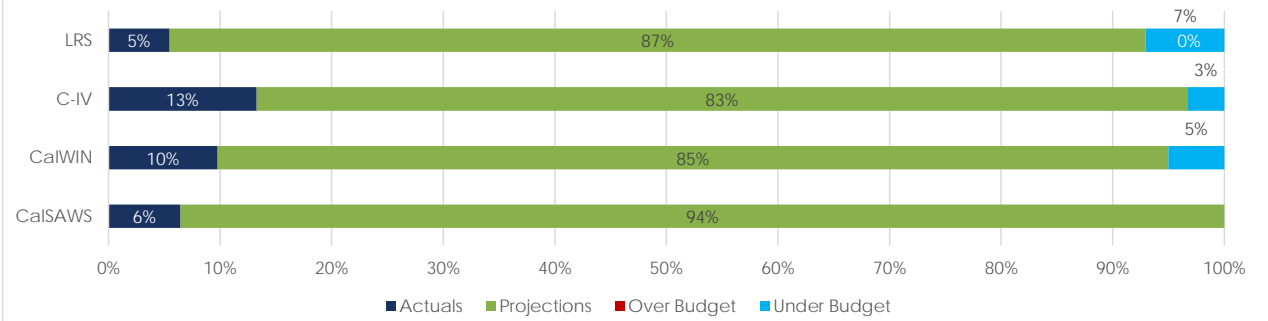
July 8, 2020

CalSAWS | SFY 2020/21 FINANCIAL DASHBOARD - July 8, 2020

Total Actuals & Projections



% Expended to Date



Category	Actuals to Date ¹	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS	\$13,526,510	\$195,765,021	\$209,291,531	\$209,291,531	\$0	6.5%	100.0%	
DD&I App. Dev.	\$4,037,253	\$31,347,112	\$35,384,365	\$35,384,365	\$0	11.4%	100.0%	
DD&I Non-App. Dev.	\$8,735,118	\$103,037,560	\$111,772,678	\$111,772,678	\$0	7.8%	100.0%	
DD&I Training	\$11,163	\$3,003,723	\$3,014,886	\$3,014,886	\$0	0.4%	100.0%	
DD&I GA/GR	\$0	\$7,205,370	\$7,205,370	\$7,205,370	\$0	0.0%	100.0%	
DD&I Procurement	\$104,028	\$1,878,917	\$1,982,945	\$1,982,945	\$0	5.2%	100.0%	
CalSAWS M&O	\$279,875	\$10,553,920	\$10,833,795	\$10,833,795	\$0	2.6%	100.0%	
CalSAWS Premise	\$359,073	\$38,738,419	\$39,097,492	\$39,097,492	\$0	0.9%	100.0%	
CalWIN M&O	\$10,726,180	\$93,516,379	\$104,242,559	\$109,731,489	\$5,488,930	9.8%	95.0%	
CalWIN M&O	\$9,543,335	\$85,006,921	\$94,550,256	\$94,550,256	\$0	10.1%	100.0%	
CalHEERS Interface	\$952,872	\$6,883,429	\$7,836,301	\$13,325,231	\$5,488,930	7.2%	58.8%	Projected Savings from Application Maintenance
CalHEERS CSCN	\$229,973	\$1,626,029	\$1,856,002	\$1,856,002	\$0	12.4%	100.0%	
C-IV M&O	\$12,288,517	\$77,261,880	\$89,550,397	\$92,610,360	\$3,059,963	13.3%	96.7%	
C-IV M&O	\$11,917,557	\$66,981,944	\$78,899,501	\$78,899,501	\$0	15.1%	100.0%	
CalHEERS Interface	\$114,935	\$7,176,939	\$7,291,874	\$10,351,837	\$3,059,963	1.1%	70.4%	Projected Savings from Application Maintenance
Covered CA CSC	\$256,025	\$3,102,997	\$3,359,022	\$3,359,022	\$0	7.6%	100.0%	
LRS M&O	\$3,338,568	\$53,193,194	\$56,531,762	\$60,823,948	\$4,292,186	5.5%	92.9%	
LRS M&O	\$3,338,568	\$49,941,184	\$53,279,752	\$55,525,576	\$2,245,824	6.0%	96.0%	Projected Savings from Hardware/Software
CalHEERS Interface	\$0	\$3,252,010	\$3,252,010	\$5,298,372	\$2,046,362	0.0%	61.4%	Projected Savings from Application Maintenance
JPA Admin. Budget	\$0	\$781,510	\$781,510	\$781,510	\$0	0.0%	100.0%	
CalSAWS 58 Counties	\$0	\$781,510	\$781,510	\$781,510	\$0	0.0%	100.0%	
Total	\$39,879,775	\$420,517,984	\$460,397,759	\$473,238,838	\$12,841,079	8.4%	97.3%	

¹: July partial actuals (Invoices)

CalSAWS | SFY 2020/21 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS DD&I	\$1,486,136	\$19,175,020	\$20,661,156	\$20,661,156	\$0	7.2%	100.0%	
Consortium Personnel - County ¹	\$0	\$10,168,057	\$10,168,057	\$10,168,057	\$0	0.0%	100.0%	
Consortium Personnel - Contractor ^{2,3}	\$1,486,136	\$9,006,963	\$10,493,099	\$10,493,099	\$0	14.2%	100.0%	
CalWIN M&O	\$407,662	\$1,977,768	\$2,385,430	\$2,385,430	\$0	17.1%	100.0%	
Consortium Personnel - County ¹	\$15,169	\$264,545	\$279,714	\$279,714	\$0	5.4%	100.0%	
Consortium Personnel - Contractor ^{2,3}	\$392,493	\$1,713,223	\$2,105,716	\$2,105,716	\$0	18.6%	100.0%	
C-IV M&O	\$277,486	\$3,951,014	\$4,228,500	\$4,228,500	\$0	6.6%	100.0%	
Consortium Personnel - County	\$0	\$2,076,441	\$2,076,441	\$2,076,441	\$0	0.0%	100.0%	
Consortium Personnel - Contractor ²	\$277,486	\$1,874,573	\$2,152,059	\$2,152,059	\$0	12.9%	100.0%	
LRS M&O	\$0	\$13,373,256	\$13,373,256	\$13,373,256	\$0	0.0%	100.0%	
Consortium Personnel - County	\$0	\$13,373,256	\$13,373,256	\$13,373,256	\$0	0.0%	100.0%	
Consortium Personnel - Contractor ²	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	
Premise	\$24,752	\$833,175	\$857,927	\$857,927	\$0	2.9%	100.0%	
Consortium Personnel - County	\$0	\$697,039	\$697,039	\$697,039	\$0	0.0%	100.0%	
Consortium Personnel - Contractor ²	\$24,752	\$136,136	\$160,888	\$160,888	\$0	15.4%	100.0%	
Total	\$2,196,036	\$39,310,233	\$41,506,269	\$41,506,269	\$0	5.3%	100.0%	

SFY 2020/21 - Consortium Personnel FTE Counts	Current/Planned FTEs
CalSAWS DD&I	110
Consortium Personnel - County ¹	32
Consortium Personnel - Contractor ²	43
Consortium Personnel - Contractor Limited Term ³	10
TBD ⁴	25
CalWIN M&O	21
Consortium Personnel - County ¹	1
Consortium Personnel - Contractor ²	12
Consortium Personnel - Contractor Limited Term ³	6
TBD ⁴	2
C-IV M&O	25
Consortium Personnel - County ¹	13
Consortium Personnel - Contractor ²	9
Consortium Personnel - Contractor Limited Term ³	1
TBD ⁴	2
LRS M&O	68
Consortium Personnel - County ¹	68
Consortium Personnel - Contractor ²	0
Consortium Personnel - Contractor Limited Term ³	0
TBD ⁴	0
Premise	2
Consortium Personnel - County ¹	1
Consortium Personnel - Contractor ²	1
Total	226

¹Includes only Consortium Staff, does not include County Support Staff

²Includes RGS and CSAC employees

³Includes RGS, CSAC, and First Data Staff (Non-Employees)

⁴Does not account for backfill considerations

CalSAWS | SFY 2020/21 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalWIN M&O	\$2,563,512	\$26,393,585	\$28,957,097	\$34,446,027	\$5,488,930	7.4%	84.1%	
CalWIN M&O	\$2,252,329	\$11,424,098	\$13,676,427	\$13,676,427	\$0	16.5%	100.0%	
CalHEERS Interface Change Budget	\$172,116	\$2,621,740	\$2,793,856	\$8,282,786	\$5,488,930	2.1%	33.7%	Projected Savings from Application Maintenance
CalHEERS CSCN Change Budget	\$0	\$249,595	\$249,595	\$249,595	\$0	0.0%	100.0%	
CalWIN Premise	\$139,067	\$12,098,152	\$12,237,219	\$12,237,219	\$0	1.1%	100.0%	
C-IV M&O	\$3,578,932	\$24,348,582	\$27,927,514	\$30,987,477	\$3,059,963	11.5%	90.1%	
C-IV M&O	\$3,434,034	\$13,869,966	\$17,304,000	\$17,304,000	\$0	19.8%	100.0%	
CalHEERS Interface Change Budget	\$0	\$2,307,880	\$2,307,880	\$5,367,843	\$3,059,963	0.0%	43.0%	Projected Savings from Application Maintenance
Covered CA CSC Change Budget	\$36,366	\$665,202	\$701,568	\$701,568	\$0	5.2%	100.0%	
C-IV Premise	\$108,532	\$7,505,534	\$7,614,066	\$7,614,066	\$0	1.4%	100.0%	
LRS M&O	\$1,076,411	\$25,205,570	\$26,281,981	\$28,328,343	\$2,046,362	3.8%	92.8%	
LRS M&E	\$1,060,229	\$10,363,771	\$11,424,000	\$11,424,000	\$0	9.3%	100.0%	
CalHEERS Interface Change Budget	\$0	\$1,498,090	\$1,498,090	\$3,544,452	\$2,046,362	0.0%	42.3%	Projected Savings from Application Maintenance
LRS/Calsaws Premise	\$16,182	\$13,343,709	\$13,359,891	\$13,359,891	\$0	0.1%	100.0%	
TOTAL	\$7,218,855	\$75,947,737	\$83,166,592	\$93,761,847	\$10,595,255	7.7%	88.7%	

Note: Includes 8,000 hours/month for M&O per system, plus premise hours.

CalSAWS | SFY 2020/21 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail - SFY 2020/21					
Category	Contract	Service Month	Amount	Invoice Month	Invoice #
Deficiency Resolution Timeliness; Disaster Recovery (Pending)	CalWIN	December-19	\$1,000	Pending Clearance	
Covered CA Contact CalWIN System Availability -outage on 2/18; Deficiency Resolution Timeliness	CalWIN	February-20	\$59,000	Pending Clearance	
Covered CA Contact CalWIN System Availability	CalWIN	March-20	\$24,250	Pending Clearance	
Total			\$84,250		

Hours & Credits					
Category	Actuals	Projections (ETC)	EAC	Allowance	BALANCE +Under / (-Over)
CalWIN Modernization ("Modification") Hours	\$2,804,518	\$2,406,587	\$5,211,105	\$7,006,550	\$1,795,445
CalWIN Business Intelligence (BI)	\$3,838,700	\$132,514	\$3,971,215	\$3,971,215	\$0
CalWIN IDMS	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
CalWIN Business Rules Engine (BRE)	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$0
C-IV Royalty Fees	\$600,006	\$0	\$600,006	\$600,006	\$0
Total	\$7,243,224	\$7,539,101	\$14,782,325	\$16,577,771	\$1,795,445

Modernization Hours are updated each August with 8,500 hours; includes hours from prior years. Added two data retention proposals.

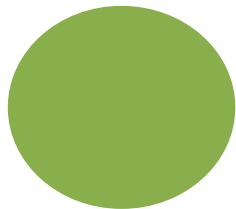
IDMS estimate of \$1.5M for potential utilization of hours for CalSAWS GA/GR.

BRE estimate of \$3.5M for potential utilization of hours for CalSAWS GA/GR.

Royalty fees includes \$200k shifted from SFY 18/19 and \$200K from SFY 20/21 in addition to SFY 19/20.

CalSAWS |

SFY 2020/21 Application
Maintenance Hours by Month &
System



July 8, 2020

CalSAWS | SFY 2020/21 APPLICATION MAINTENANCE HOURS OVERVIEW

Hours

- Each system is allocated a baseline of 96,000 hours per year, which equates to 8,000 hours per month¹
- Hours by month vary depending on the tasks, some months are more than 8,000 hours and some are less
- Re-allocations to be able to accommodate budget shortfalls for priorities may be made
- Premise funding allows for additional hours for specific policies above and beyond the baseline (tracked separately)

Tasks

- The structures of the three prime contracts drive the tasks performed under each system's application maintenance allocation
- C-IV hours must accommodate defect fixes not covered under warranty, batch support, and level 3 application support, while these tasks are covered under operations for CalWIN and LRS
- The differences in tasks result in differences in capacity

Timing & Estimates

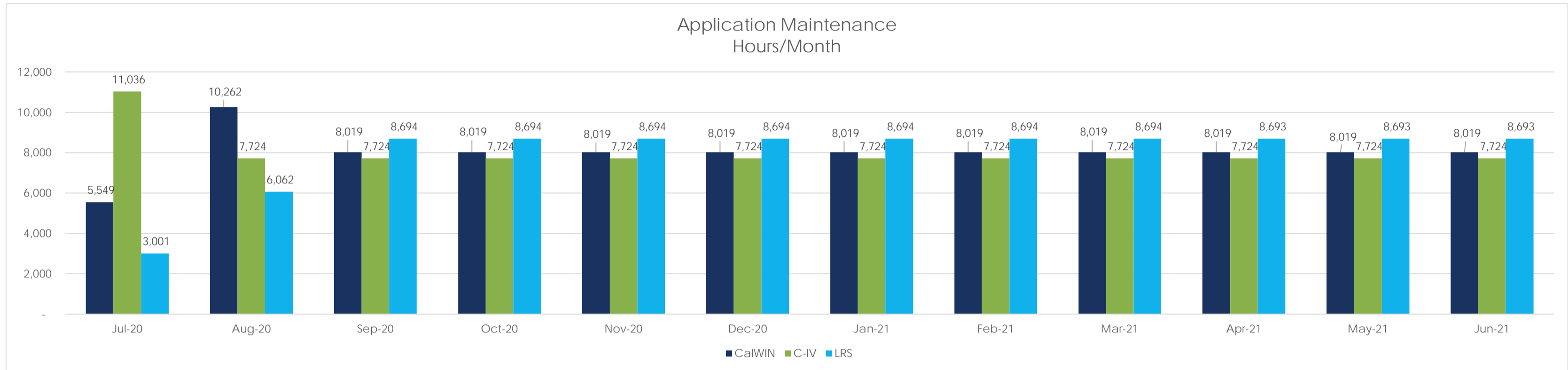
- C-IV and LRS are time & materials, while CalWIN is fixed price per change which impacts the month the hours are reported
- Each system change request (SCR) is estimated based on the requirements
- Requirements vary in level of complexity and each system is different which results in different estimates for SCR

Future Standard

- The future CalSAWS standard will align to LRS
- Based on time & materials up to fixed price cap, 15,075 hours per month excluding CalHEERS as of October 2021
- All defects covered under warranty, not just some
- All non-enhancement hours accounted for in operations, not application maintenance

¹The baseline was established for all three systems in 2003, prior to added and expanded functionality associated with contact centers, imaging, portal and mobile applications (C4Yourself, YBN and Benefits CalWIN), lobby management, reporting and analytics solutions.

CaSAWS | SFY 2020/21 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Change Budget Category	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
CalWIN M&O	5,549	10,262	8,019	8,019	8,019	8,019	8,019	8,019	8,019	8,019	8,019	8,019	96,001
Design & Build	1,573	2,596	-	-	-	-	-	-	-	-	-	-	4,169
Test	1,025	3,766	-	-	-	-	-	-	-	-	-	-	4,791
Management & Other Support ¹	2,951	3,900	-	-	-	-	-	-	-	-	-	-	6,851
Projection	-	-	8,019	8,019	8,019	8,019	8,019	8,019	8,019	8,019	8,019	8,019	80,190
C-IV M&O	11,036	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,724	96,000
Design & Build	5,969	-	-	-	-	-	-	-	-	-	-	-	5,969
Test	1,193	-	-	-	-	-	-	-	-	-	-	-	1,193
Management & Other Support ²	3,874	-	-	-	-	-	-	-	-	-	-	-	3,874
Projection	-	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,724	84,964
LRS M&O	3,001	6,062	8,694	8,694	8,694	8,694	8,694	8,694	8,694	8,693	8,693	8,693	96,000
Design & Build	1,623	4,252	-	-	-	-	-	-	-	-	-	-	5,875
Test	684	986	-	-	-	-	-	-	-	-	-	-	1,670
Management & Other Support ³	694	824	-	-	-	-	-	-	-	-	-	-	1,518
Projection	-	-	8,694	8,694	8,694	8,694	8,694	8,694	8,694	8,693	8,693	8,693	86,937
COMBINED TOTAL	19,586	24,048	24,437	24,437	24,437	24,437	24,437	24,437	24,437	24,436	24,436	24,436	288,001

NOTES:

Actuals for July 2020, partial actuals for August. Projections for remaining months.

Management & Other Support Includes:

	¹ CalWIN	² C-IV	³ LRS
Project Management	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Release Communication	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SIRFRA/ SCERFRA/ External Inquiries	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Technical Support (Release Support)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Change Management/Training	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Defect Fix (If Not Warrantable)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Batch Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Level 3 Application Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Meetings	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Translation Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Offsets Due to Liquidated Damages	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Data Change Requests	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
38036	38036 MOD00 SQL to create case list for Pre-ACA Conversion	May-20	Jul-20	-	-	-	12	-	12
50629	Individual Level Eligibility Determinations (ACWDL 16-16)	May-20	Jul-20	-	-	-	134	-	134
51778	SQL VCL Clean Up	May-20	Jul-20	-	-	-	72	-	72
53599	53599 Child Care Contractor Summary Page	May-20	Jul-20	-	624	624	-	-	1,248
53929	Stage One Child Care Provider Data Collection	May-20	Jul-20	-	-	220	-	-	220
54264	54264 Revised ABCD 350 and CF 358S/F Reports BI - Long-term Solution	May-20	Jul-20	-	746	-	-	-	746
54012	MR to BI Self-Service Extension	May-20	Jul-20	(27)	-	-	-	-	(27)
54581	COVID-19 - Allow clients to use EBT cards online - April Hours	May-20	Jul-20	-	-	-	11	-	11
54598	COVID-19 state approval to halt disc for programs for 90 days - April Hours	May-20	Jul-20	-	-	-	1,104	-	1,104
54649	CalFresh COVID-19 Supplement - April Hours	May-20	Jul-20	-	-	-	303	-	303
54663	COVID-19 CalFresh Overissuance Threshold Increase - March Hours	May-20	Jul-20	-	-	-	10	-	10
54684	Dynamic Web TWAIN ActiveX Edition Upgrade	May-20	Jul-20	-	22	-	-	-	22
54692	54692 20200323 COVID 19 - CDSS, DHCS, CWDA, and WCDS Requests	May-20	Jul-20	-	-	-	6	-	6
54739	COVID-19 CAPI Redetermination - May hours	May-20	Jul-20	-	-	-	11	-	11
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April Hours	May-20	Jul-20	-	-	-	187	-	187
54930	COVID 19 - CARES Act for Pandemic UIB - April Hours	May-20	Jul-20	-	-	-	55	-	55
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19	May-20	Jul-20	-	-	-	133	-	133
52291	52291 OCAT Integration	May-20	Jul-20	45	181	181	-	-	408
52843	52843 626219 (Generate Lists for Potential Disc for Non-Compliance)	May-20	Jul-20	-	-	-	66	-	66
53740	53740-EbtEDGE secure private URL	May-20	Jul-20	-	-	-	60	-	60
54357	54357 Cal-OAR Phase 1 File Changes	May-20	Jul-20	-	-	-	125	-	125
54935	54935 COVID 19 - CARES Act for Pandemic UIB - April Hours	May-20	Jul-20	-	-	-	103	-	103
54935	54935 COVID 19 - CARES Act for Pandemic UIB - May hours	May-20	Jul-20	-	-	-	280	-	280
54999	54999 COVID-19 - RCA Program Extension - May hours	May-20	Jul-20	-	-	-	15	-	15
55119	55119 COVID-19 CalFresh Overissuance Threshold Increase - May hours	May-20	Jul-20	-	-	-	183	-	183
55182	55182 KinGap cases will not be discontinued due to non-receipt of payment	May-20	Jul-20	-	-	-	63	-	63
38036	38036 MOD00 SQL to create case list for Pre-ACA Conversion	Jun-20	Aug-20	-	-	-	12	-	12
50629	Individual Level Eligibility Determinations (ACWDL 16-16)	Jun-20	Aug-20	-	-	104	82	-	186
53019	53019 MC 355 Redesign	Jun-20	Aug-20	-	-	343	-	-	343
53132	53132 NOD02 Worker Information	Jun-20	Aug-20	-	-	169	-	-	169
53475	Update Forms and Notice Versions Provided in ACL 19-49	Jun-20	Aug-20	-	-	306	-	-	306
53583	New Freeform NOA Master Template	Jun-20	Aug-20	-	-	325	-	-	325
53584	Standardize Addressee Information sent to Print Vendors	Jun-20	Aug-20	-	-	444	-	-	444
53729	CF 18 CalFresh Churn Report Errata Changes	Jun-20	Aug-20	-	-	287	-	-	287
53730	CF296 SQL Modification - Expedited CalFresh Late Determination	Jun-20	Aug-20	53	-	-	-	-	53
53754	CalSAWS Non-Citizen Section Codes	Jun-20	Aug-20	-	-	457	-	-	457
53755	CalSAWS Address Longitude & Latitude	Jun-20	Aug-20	-	-	406	-	-	406
53929	Stage One Child Care Provider Data Collection	Jun-20	Aug-20	-	68	-	-	-	68
Translations	Translation services from Carmazzi/Hummble	Jun-20	Aug-20	-	-	-	26	-	26
54264	54264 Revised ABCD 350 and CF 358S/F Reports BI - Long-term Solution	Jun-20	Aug-20	-	-	373	-	-	373
54318	CW THA 16 Non-Consecutive Days	Jun-20	Aug-20	-	410	-	-	-	410
53927	53927 SSI CalFresh Expansion Additional Data	Jun-20	Aug-20	-	-	-	76	-	76
54012	MR to BI Self-Service Extension	Jun-20	Aug-20	-	-	147	441	-	588
54425	54425 MyBCW does not display client SNB supplemental benefit amount	Jun-20	Aug-20	-	146	-	-	-	146
54481	Medi-Cal Eligibility for Stepparents	Jun-20	Aug-20	-	179	179	-	-	358
54555	CAPI Update to align with ACIN I-36-05	Jun-20	Aug-20	-	236	-	-	-	236
54581	COVID-19 - Allow clients to use EBT cards online - April Hours	Jun-20	Aug-20	-	-	-	2	-	2
54598	COVID-19 state approval to halt disc for programs for 90 days - April Hours	Jun-20	Aug-20	-	-	-	1,249	-	1,249
54618	Client Correspondence Addressing to use Current Designated Case Address	Jun-20	Aug-20	-	320	-	-	-	320
54619	CalWORKs Overpayment NOAs for suspended claims under the \$250 threshold	Jun-20	Aug-20	-	295	-	-	-	295
54649	CalFresh COVID-19 Supplement - April Hours	Jun-20	Aug-20	-	-	-	254	-	254
54664	Report to Stage 2 Child Care Administrators	Jun-20	Aug-20	-	168	-	-	-	168
54684	Dynamic Web TWAIN ActiveX Edition Upgrade	Jun-20	Aug-20	-	43	-	-	-	43
54738	Program Identifier Number Format Change	Jun-20	Aug-20	-	225	225	-	-	451
54739	COVID-19 CAPI Redetermination - May hours	Jun-20	Aug-20	-	-	-	93	-	93
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April Hours	Jun-20	Aug-20	-	-	-	97	-	97
54792	Statement of Facts updated for Batch Printing - COVID 19 WFH - April Hours	Jun-20	Aug-20	-	-	-	81	-	81
54930	COVID 19 - CARES Act for Pandemic UIB - April Hours	Jun-20	Aug-20	-	-	-	1	-	1
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19	Jun-20	Aug-20	-	-	-	15	-	15
54951	CWEA BI Report Interface Screen	Jun-20	Aug-20	-	275	-	-	-	275
54984	SAWS 2 Plus Variable Population Corrections	Jun-20	Aug-20	101	-	-	-	-	101
54935	54935 COVID 19 - CARES Act for Pandemic UIB - June Hours	Jun-20	Aug-20	-	-	-	15	-	15
54999	54999 COVID-19 - RCA Program Extension - May hours not previously included	Jun-20	Aug-20	-	-	-	2	-	2
54999	54999 COVID-19 - RCA Program Extension - June hours	Jun-20	Aug-20	-	-	-	156	-	156
55119	55119 COVID-19 CalFresh Overissuance Threshold Increase - June hours	Jun-20	Aug-20	-	-	-	30	-	30
55182	55182 KinGap cases will not be discontinued due to non-receipt of payment	Jun-20	Aug-20	-	-	-	2	-	2
53512	53512 MOD02 CalSAWS Conversion	Jun-20	Aug-20	-	-	-	33	-	33
53838	53838 2020 Q1 Data Request Project	Jun-20	Aug-20	-	-	-	73	-	73
55080	55080 MRA016E Person Count Reporting Changes	Jun-20	Aug-20	45	91	-	-	-	136
55113	55113 Enhancement to Non-Compliance Reasons - Medicare	Jun-20	Aug-20	87	-	-	-	-	87
55136	55136 MAGI Auto Renewal Tracking and Alerts	Jun-20	Aug-20	70	140	-	-	-	209
55188	55188 FR Revisions for WDTIP and TRAC	Jun-20	Aug-20	99	-	-	-	-	99
55256	55256 - CalWIN Process for Data Retention Policy and Conversion - PH	Jun-20	Aug-20	406	-	-	-	-	406
55367	55367 Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Jun-20	Aug-20	108	-	-	-	-	108
55434	55434 Applicant IEVS Request for Redetermination and Recertification	Jun-20	Aug-20	99	-	-	-	-	99
55457	55457 Homeless Shelter Deductions incorrectly used in budget	Jun-20	Aug-20	91	-	-	-	-	91
Projection	Projection	Aug-20	Sep-20					8,019	8,019
Projection	Projection	Sep-20	Oct-20					8,019	8,019
Projection	Projection	Oct-20	Nov-20					8,019	8,019
Projection	Projection	Nov-20	Dec-20					8,019	8,019
Projection	Projection	Dec-20	Jan-21					8,019	8,019
Projection	Projection	Jan-21	Feb-21					8,019	8,019
Projection	Projection	Feb-21	Mar-21					8,019	8,019
Projection	Projection	Mar-21	Apr-21					8,019	8,019
Projection	Projection	Apr-21	May-21					8,019	8,019
Projection	Projection	May-21	Jun-21					8,019	8,019

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles -	Jun-20	Jul-20			56			56
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles -	Jun-20	Jul-20		26				26
4400	C-IV 4400 - County Funded: Add General Assistance (Mana	Jun-20	Jul-20		124				124
10791	C-IV 10791 - Prevent Advancing Medi-Cal Renewal with a	Jun-20	Jul-20			8			8
10791	C-IV 10791 - Prevent Advancing Medi-Cal Renewal with a	Jun-20	Jul-20			44			44
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Jun-20	Jul-20		105				105
100504	C-IV 100504 - Update Bank Routing Information for Direct D	Jun-20	Jul-20			7			7
100845	C-IV 100845 - CF 296 - Changes in logic for Line 10 - Overdu	Jun-20	Jul-20		34				34
100845	C-IV 100845 - CF 296 - Changes in logic for Line 10 - Overdu	Jun-20	Jul-20			15			15
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Montl	Jun-20	Jul-20		3				3
101159	C-IV 101159 - Update Expedited Service Determination, Po	Jun-20	Jul-20		301				301
101159	C-IV 101159 - Update Expedited Service Determination, Po	Jun-20	Jul-20		29				29
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard t	Jun-20	Jul-20		42				42
102606	C-IV 102606 - Add State PINs to Integrated Service Paymer	Jun-20	Jul-20		21				21
102825	C-IV 102825 - Imaging: Add a "Received" Option for Annotat	Jun-20	Jul-20			1			1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Jun-20	Jul-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Jun-20	Jul-20			88			88
104378	C-IV 104378 - ACL XX-XX - Cost of Living Adjustment (COLA)	Jun-20	Jul-20		1				1
104378	C-IV 104378 - ACL XX-XX - Cost of Living Adjustment (COLA)	Jun-20	Jul-20			21			21
104379	CIV-104379 - ACL 20-XX - Batch EDBC for Cost of Living Adj	Jun-20	Jul-20		14				14
104379	CIV-104379 - ACL 20-XX - Batch EDBC for Cost of Living Adj	Jun-20	Jul-20			21			21
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Re	Jun-20	Jul-20		12				12
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Sys	Jun-20	Jul-20			37			37
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch	Jun-20	Jul-20		22				22
104703	C-IV 104703 - ACL 19-75 Revisions to ABCD 350 - Reports	Jun-20	Jul-20		31				31
104703	C-IV 104703 - ACL 19-75 Revisions to ABCD 350 - System Tes	Jun-20	Jul-20			58			58
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fi	Jun-20	Jul-20		18				18
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS	Jun-20	Jul-20		7				7
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS	Jun-20	Jul-20			5			5
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEV	Jun-20	Jul-20		92				92
105343	C-IV 105343 - ACL 19-106, ACL-19-79 - CalWORKs, CalFresh	Jun-20	Jul-20		36				36
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Jun-20	Jul-20		31				31
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Jun-20	Jul-20		214				214
105460	C-IV 105460 - Enhance Replacement CalFresh Issuances to	Jun-20	Jul-20		1				1
105460	C-IV 105460 - Enhance Replacement CalFresh Issuances to	Jun-20	Jul-20		6				6
105722	C-IV 105722 - Update C4Yourself and C4Y mobile App dow	Jun-20	Jul-20			11			11
105746	C-IV 105746 - Allow CalFresh Recovery Accounts to be set t	Jun-20	Jul-20			9			9
106264	C-IV 106264 - Automated Regression Test - Execution and M	Jun-20	Jul-20			29			29
106271	C-IV 106271 - Automated Regression Test - Execution and M	Jun-20	Jul-20			174			174
106413	C-IV 106413 - Lobby Mgmt: Update Lobby Dashboard to in	Jun-20	Jul-20			1			1
106498	C-IV 106498 - Update BRM address for Riverside County Dis	Jun-20	Jul-20			1			1
107074	C-IV 107074 - 2020 Medicare Savings Program Property Lim	Jun-20	Jul-20			4			4
107217	C-IV 107217 - Exception While Accessing Run EDBC Page D	Jun-20	Jul-20		6				6
107217	C-IV 107217 - Exception While Accessing Run EDBC Page D	Jun-20	Jul-20			1			1
107228	C-IV 107228 - The CalWORKs Zero Grant Rule should not ap	Jun-20	Jul-20		88				88
107228	C-IV 107228 - The CalWORKs Zero Grant Rule should not ap	Jun-20	Jul-20			4			4
107236	C-IV 107236 - FSP/HSP/HVP: Update Validation for Payee St	Jun-20	Jul-20		18				18
107277	C-IV 107277 - Online Help: Update CFP - Family Stabilizati	Jun-20	Jul-20			5			5
107311	C-IV 107311 - Update Instructor Led Trainings (ILTs) for 20.05	Jun-20	Jul-20		23				23
107319	C-IV 107319 - DCR Stale Dated Warrants for Kings County to	Jun-20	Jul-20		2				2
107319	CIV-107319 - Rerun Kings County Warrant Reports - Build - R	Jun-20	Jul-20		17				17
107354	C-IV 107354 - Unable to Run EDBC for Current Month - Onlin	Jun-20	Jul-20		10				10
107398	C-IV 107398 - IDCR Remove KG RE Period - Eligibility	Jun-20	Jul-20		1				1
107399	C-IV 107399 - IDCR Remove KG RE Period - Eligibility	Jun-20	Jul-20		5				5
107428	C-IV 107428 - Update Trinity County's SFTP Server Informati	Jun-20	Jul-20		40				40
107428	C-IV 107428 - Update Trinity County's SFTP Server Informati	Jun-20	Jul-20			12			12
107429	C-IV 107429 - Update Glenn County's SFTP Server Informati	Jun-20	Jul-20		14				14
107482	C-IV 107482 - Create an IDCR to Correct Voided Issuance f	Jun-20	Jul-20			1			1
107494	C-IV 107494 - Update eICT Batch Properties to Use CalSAW	Jun-20	Jul-20		5				5
200269	CA 200269 - DDCR 4041 - Restrict linking of referral to a cas	Jun-20	Jul-20			32			32
213845	CA - 213845 - Training: Create OCAT WBT for C-IV Users - Tra	Jun-20	Jul-20		24				24
Batch	Perform Batch Support for Release 20.05	Jun-20	Jul-20				325		325
Defects	Troubleshoot & Fix Release 20.05 Non-Warranty SIRs - Peer f	Jun-20	Jul-20				1		1
Defects	Troubleshoot & Fix Release 20.07 Non-Warranty SIRs - Peer f	Jun-20	Jul-20				12		12
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer f	Jun-20	Jul-20				6		6
Defects	CalHEERS M&O - SIRs - Peer Reviews	Jun-20	Jul-20				23		23
Defects	C-IV 105778 - Incorrect Page Reference on MC 604 IPS Forr	Jun-20	Jul-20				25		25
Defects	C-IV 106793 - IRA property not excluded on program that w	Jun-20	Jul-20				10		10
Defects	C-IV 106871 - Refactor C4YApplicationParser to Include Mc	Jun-20	Jul-20				26		26
Defects	C-IV 107022 - When Rescinding the Discontinuance Denial	Jun-20	Jul-20				2		2
Defects	C-IV 107046 - C4Yourself: Property Address is not displayed	Jun-20	Jul-20				4		4
Defects	C-IV 107051 - Oversight Agency Staff Search - Null Begin D	Jun-20	Jul-20				8		8
Defects	C-IV 107066 - UEID- for Optional Child with No Other Open	Jun-20	Jul-20				16		16
Defects	C-IV 107229 - Update the Generated Document with corre	Jun-20	Jul-20				1		1
Defects	C-IV 107241 - Job Readiness Still Showed 180 hours (old hou	Jun-20	Jul-20				23		23
Defects	C-IV 107247 - SAWS 30 Form Not Populating - Corresponder	Jun-20	Jul-20				10		10
Defects	C-IV 107263 - E-ICT Image Reader - False Exceptions Logge	Jun-20	Jul-20				35		35
Defects	C-IV 107274 - Refactor EW05 Job POXXE406 to Remove the	Jun-20	Jul-20				10		10
Defects	C-IV 107281 - Page Breaking incorrectly for WINS reason fra	Jun-20	Jul-20				25		25
Defects	C-IV 107282 - Notification Report Shows People Who Hav	Jun-20	Jul-20				16		16
Defects	C-IV 107290 - Display Issue with Distributed Documents Sea	Jun-20	Jul-20				14		14
Defects	C-IV 107297 - Incorrect CF 377.7B Population	Jun-20	Jul-20				1		1
Defects	C-IV 107316 - Cleanup the Erroneous Auto Medi-Cal progra	Jun-20	Jul-20				5		5
Defects	C-IV 107326 - UEID caused when trying to Run EDBC/Negat	Jun-20	Jul-20				4		4
Defects	C-IV 107331 - Current C4Y Functionality does not Allow CBC	Jun-20	Jul-20				45		45
Defects	C-IV 107336 - No Potential MAGI Journal Entry Created Une	Jun-20	Jul-20				13		13
Defects	C-IV 107348 - Allow Auto-Cancellation of Often-Failing Rep	Jun-20	Jul-20				3		3
Defects	C-IV 107358 - SCR 104043: Text is Visible from the Envelope	Jun-20	Jul-20				25		25
Defects	C-IV 107366 - DB Column pgm_app_efs.es_entitled_ind for	Jun-20	Jul-20				42		42
Defects	C-IV 107370 - PMCR Verification Detail Page Mapping has	Jun-20	Jul-20				12		12
Defects	C-IV 107382 - In Certain MC Auto Test Scenarios, a UEID is R	Jun-20	Jul-20				25		25
Defects	C-IV 107410 - eICT Image Reader Associates Images to Old	Jun-20	Jul-20				13		13
Defects	C-IV 107439 - UEID When Running EDBC Caused by Overlap	Jun-20	Jul-20				12		12
Defects	C-IV 107471 - CIV-104574 - Historical Version Files Should be	Jun-20	Jul-20				10		10
Defects	C-IV 107501 - CF EDBC Did Not Set the Prorated Allotment A	Jun-20	Jul-20				17		17
Defects	C-IV 107514 - OCAT Recommendation Type - Wrong Refere	Jun-20	Jul-20				5		5
Defects	CIV-107192 - Rates List on Child Placement Detail only Disp	Jun-20	Jul-20				27		27
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Batch	Jun-20	Jul-20				153		153

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Correspondenc	Jun-20	Jul-20				54		54
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Eligibility	Jun-20	Jul-20				177		177
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Fiscal	Jun-20	Jul-20				84		84
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Online	Jun-20	Jul-20				457		457
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Reports	Jun-20	Jul-20				100		100
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - System Test	Jun-20	Jul-20				164		164
LOE System T	CalHEERS - Production Defect Testing for Release 20.06	Jun-20	Jul-20			16			16
LOE System T	CalHEERS - Production Defect Testing for Release 20.07	Jun-20	Jul-20			7			7
LOE System T	Perform End-to-End System Test for Release 20.07	Jun-20	Jul-20			298			298
LOE System T	Perform Production Defect Testing for Release 20.07	Jun-20	Jul-20			227			227
Management	Perform Project Management	Jun-20	Jul-20	114					114
Management	CalHEERS - Management C-IV	Jun-20	Jul-20	372					372
Management	CalSAWS North All Hands Meeting	Jun-20	Jul-20	2					2
Management	Manage the Batch Team	Jun-20	Jul-20	40					40
Management	Manage the Eligibility Team	Jun-20	Jul-20	120					120
Management	Manage the Fiscal Team	Jun-20	Jul-20	63					63
Management	Manage the Online Team	Jun-20	Jul-20	248					248
Management	Manage the Reports Team	Jun-20	Jul-20	77					77
Management	Manage the System Test Team	Jun-20	Jul-20	246					246
Management	Perform Application Release Management	Jun-20	Jul-20	69					69
Other	CalHEERS - Other Preparation Activities for External Inquire	Jun-20	Jul-20				2		2
Other	CalSAWS North All Hands Meeting	Jun-20	Jul-20				171		171
Other	C-IV External Inquiries (SCIRFRA/SIRFRA/SARRA Requests)	Jun-20	Jul-20				7		7
Other	Perform Assembly Builds for Release 20.07	Jun-20	Jul-20				28		28
Other	Perform Assembly Builds for Release 20.09	Jun-20	Jul-20				9		9
Other	Perform Data Change Requests for Release 20.07	Jun-20	Jul-20				22		22
Other	Perform Data Change Requests for Release 20.09	Jun-20	Jul-20				3		3
Other	SIRFRA #3547 - Case numbers for the ESAP (36 month certifi	Jun-20	Jul-20				9		9
Other	Training Material Updates	Jun-20	Jul-20				59		59
SCR Prep	Prepare System Change Requests for Release 20.09 - Batc	Jun-20	Jul-20		166				166
SCR Prep	Prepare System Change Requests for Release 20.09 - Corre	Jun-20	Jul-20		33				33
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligib	Jun-20	Jul-20		103				103
SCR Prep	Prepare System Change Requests for Release 20.09 - Fisca	Jun-20	Jul-20		107				107
SCR Prep	Prepare System Change Requests for Release 20.09 - Onlin	Jun-20	Jul-20		368				368
SCR Prep	Prepare System Change Requests for Release 20.09 - Repd	Jun-20	Jul-20		54				54
SCR Prep	Prepare System Change Requests for Release 20.09 - Syste	Jun-20	Jul-20		51				51
SCR Prep	Prepare System Change Requests for Release 20.09 - Traini	Jun-20	Jul-20		49				49
SCR Prep	Prepare System Change Requests for Release 20.11 - Batc	Jun-20	Jul-20		65				65
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligib	Jun-20	Jul-20		22				22
SCR Prep	Prepare System Change Requests for Release 20.11 - Fisca	Jun-20	Jul-20		5				5
SCR Prep	Prepare System Change Requests for Release 20.11 - Onlin	Jun-20	Jul-20		142				142
SCR Prep	Prepare System Change Requests for Release 20.11 - Repd	Jun-20	Jul-20		3				3
SCR Prep	CA - 201273 - DDCR 3004: Reception Log: Add validation m	Jun-20	Jul-20		0				0
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log	Jun-20	Jul-20		7				7
SCR Prep	CA - 201435 - DDCR 4007: Update Reception Log Detail Wc	Jun-20	Jul-20		0				0
SCR Prep	CA - 201446 - DDCR 4052: Lobby Monitoring - Create a "Me	Jun-20	Jul-20		2				2
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lc	Jun-20	Jul-20		25				25
SCR Prep	CA 200449 - DDCR 4013: MB 13-01 - TrustLine Regulation Ch	Jun-20	Jul-20		77				77
SCR Prep	CA 200685 - DDCR 3016: Updates to Child Care Need Deta	Jun-20	Jul-20		5				5
SCR Prep	CA 200686 - DDCR 3084: MB 14-03 - Update Family Fee fron	Jun-20	Jul-20		18				18
SCR Prep	CA 200710 - DDCR 3017: Child Care approval linked incons	Jun-20	Jul-20		5				5
SCR Prep	CA 201449 - DDCR 4067: Validate Payment Calculation is v	Jun-20	Jul-20		12				12
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time R	Jun-20	Jul-20		2				2
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and Ca	Jun-20	Jul-20		57				57
SCR Prep	CA-200317 - DDCR 3002: Update Reception Log to Allow M	Jun-20	Jul-20		0				0
SCR Prep	CA-200487 - DDCR 5033: County Funded: Lobby Managem	Jun-20	Jul-20		1				1
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Jun-20	Jul-20		351				351
SCR Prep	CalHEERS - SCR Prep	Jun-20	Jul-20		477				477
SCR Prep	C-IV 10045 - Add Subscription Functionality to the Pending	Jun-20	Jul-20		22				22
SCR Prep	C-IV 100774 - Enclose GEN 1365 With All Medi-Cal RE Packe	Jun-20	Jul-20		8				8
SCR Prep	C-IV 101131 - CES 2018-035: Add Language to Text Notifica	Jun-20	Jul-20		11				11
SCR Prep	C-IV 101513 - ACL 16-79 Add a drop down menu for out of s	Jun-20	Jul-20		71				71
SCR Prep	C-IV 102292 - Convert the Caseload Inventory Report in Bu	Jun-20	Jul-20		8				8
SCR Prep	C-IV 102757 - ACL 18-75 Phase IV-Long Term Funding for Em	Jun-20	Jul-20		40				40
SCR Prep	C-IV 103983 - Update on Asset Verification Reports	Jun-20	Jul-20		106				106
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Jun-20	Jul-20		18				18
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 25	Jun-20	Jul-20		19				19
SCR Prep	C-IV 105446 - Monthly Batch Job - Case Purge - Discontinue	Jun-20	Jul-20		8				8
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immed	Jun-20	Jul-20		33				33
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Incr	Jun-20	Jul-20		5				5
SCR Prep	C-IV 106256 - ACIN I-XX-XX - 2021 State Minimum Wage CTO	Jun-20	Jul-20		4				4
SCR Prep	C-IV 106257 - ACIN I-XX-XX - 2021 State Minimum Wage Run	Jun-20	Jul-20		4				4
SCR Prep	C-IV 107155 - Run Batch EDBC on Cases That are Incorrectl	Jun-20	Jul-20		11				11
SCR Prep	C-IV 107228 - The CalWORKS Zero Grant Rule Should Not Ap	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107309 - Update Outdated Requested Medi-Cal Types	Jun-20	Jul-20		9				9
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interfac	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107361 - To Grate Active HA Programs Case List After t	Jun-20	Jul-20		4				4
SCR Prep	C-IV 107428 - Update Trinity County's SFTP Server Informatio	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Informati	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Incr	Jun-20	Jul-20		2				2
SCR Prep	C-IV 107494 - Update eICT Batch Properties to use CalSAWS	Jun-20	Jul-20		5				5
SCR Prep	C-IV 107499 - Management Bulletin 20-12- Child Care Revis	Jun-20	Jul-20		16				16
SCR Prep	C-IV 8850 - Reimbursement QNA File NA960X/NA960Y Reason	Jun-20	Jul-20		30				30
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Un	Jun-20	Jul-20		3				3
SCR Prep	C-IV Other Design Activities	Jun-20	Jul-20		1,805				1,805
SCR Prep	CIV-103678 - Migrate Outbound Calling Campaigns to Am	Jun-20	Jul-20		22				22
SCR Prep	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Jun-20	Jul-20		40				40
Tech	Perform Code Review	Jun-20	Jul-20				9		9
Tech	C-IV ServiceNow Migration	Jun-20	Jul-20				45		45
Training	C-IV 20.07 Training Activities	Jun-20	Jul-20				97		97
Training	C-IV 20.09 Training Activities	Jun-20	Jul-20				28		28
		Jul-20	Aug-20					7,724	7,724
		Aug-20	Sep-20					7,724	7,724
		Sep-20	Oct-20					7,724	7,724
		Oct-20	Nov-20					7,724	7,724
		Nov-20	Dec-20					7,724	7,724
		Dec-20	Jan-21					7,724	7,724
		Jan-21	Feb-21					7,724	7,724

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
		Feb-21	Mar-21					7,724	7,724
		Mar-21	Apr-21					7,724	7,724
		Apr-21	May-21					7,724	7,724
		May-21	Jun-21					7,724	7,724

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
53789	Update Expedited Service Determination, Postponed Verification and	Jun-20	Jul-20		40	-	-		40
54659	Update Repayment Term Summary and Detail Page	Jun-20	Jul-20		-	30	-		30
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jun-20	Jul-20		-	93	-		93
200455	DDCR 4035: Add Verification Fees Need Type	Jun-20	Jul-20		10	9	-		19
202055	Separate Case & Issuance for CAPI Couple Case	Jun-20	Jul-20		14	138	-		152
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Pe	Jun-20	Jul-20		63	43	-		106
207735	Enable CalSAWS to send images over 6MB to EDMS : COVID-19	Jun-20	Jul-20		2	-	-		2
209024	ACL 20-60 - Cost of Living Adjustment (COLA) for Minimum Basic Stand	Jun-20	Jul-20		-	16	-		16
209026	ACL 20-60 - Batch EDBC for Cost of Living Adjustment (COLA) for Inco	Jun-20	Jul-20		59	-	-		59
209404	ACL 19-59 Revise DFA 358F and DFA 358S	Jun-20	Jul-20		24	-	-		24
209709	ACL 19-75 Revisions to ABCD 350	Jun-20	Jul-20		20	-	-		20
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Jun-20	Jul-20		125	-	-		125
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scen	Jun-20	Jul-20		-	24	-		24
212039	Update YBN/DPSS Mobile App downtime message page with externa	Jun-20	Jul-20		-	32	-		32
212087	Allow CalFresh Recovery Accounts to be set to active status	Jun-20	Jul-20		6	-	-		6
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20		37	-	-		37
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20		8	-	-		8
213170	Add a Business Intelligence Search Page to CalSAWS	Jun-20	Jul-20		11	8	-		19
213283	Automated Regression Test - Execution and Maintenance - 20.05 Rele	Jun-20	Jul-20		-	(4)	-		(4)
213304	Automated Regression Test - Execution and Maintenance - 20.07 Rele	Jun-20	Jul-20		-	59	-		59
213480	CW Treatment of Unregistered Motor Vehicles	Jun-20	Jul-20		-	40	-		40
213672	Standardize Account Number Format for Text Campaigns	Jun-20	Jul-20		-	16	-		16
213843	Training: Create OCAT WBT for LRS Users	Jun-20	Jul-20		-	-	37		37
214552	Restart Skip Issuance for Incomplete RE/SAR7 (COVID-19)	Jun-20	Jul-20		39	17	-		56
214555	Training: Update 030-WBT-CLE-Clerical Support-01 per 20.03 App Dev C	Jun-20	Jul-20		-	-	(2)		(2)
214605	Turn on GR Discontinuance job and Cancel Customer Activities	Jun-20	Jul-20		38	-	-		38
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jun-20	Jul-20		-	-	16		16
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 A	Jun-20	Jul-20		-	-	24		24
214801	Training: Update Orientation WBTs for 20.03 App Dev Changes	Jun-20	Jul-20		-	-	23		23
214818	Training: Update Security Administration WBTs for 20.03 App Dev Char	Jun-20	Jul-20		-	-	(20)		(20)
216014	Update the Received Date on Vouchers for May 2020 Foster Care Ber	Jun-20	Jul-20		8	12	-		20
216064	Issue May 2020 Disaster Supplement in accordance to HR 6201 Emerg	Jun-20	Jul-20		61	32	-		93
216140	Create External Recovery Accounts for the 6th Month TCF overissuanc	Jun-20	Jul-20		5	-	-		5
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scen	Jun-20	Jul-20		-	67	-		67
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scen	Jun-20	Jul-20		-	16	-		16
216183	The CalWORKs Zero Grant Rule should not applies to Applicant (Intake	Jun-20	Jul-20		16	-	-		16
216186	Enable the NA 960X job	Jun-20	Jul-20		5	8	-		13
216199	FSP/HSP/HVP: Update validation for Payee status on Service Arrangem	Jun-20	Jul-20		23	-	-		23
216220	Discontinue TCF Cases with a Recertification Due Date of 3/31/2020	Jun-20	Jul-20		53	20	-		73
216242	Training: Clerical Support WBTs for 20.05 App Dev Changes	Jun-20	Jul-20		-	-	40		40
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jun-20	Jul-20		-	-	40		40
216336	Training: Update Orientation WBTs for 20.05 App Dev Changes	Jun-20	Jul-20		-	-	15		15
216502	Enable GR Discontinuance in EDBC from August month forward	Jun-20	Jul-20		40	-	-		40
216602	Turn Off RCA Discontinuance Sweep	Jun-20	Jul-20		5	8	-		13
216886	To disable/turn off the GROW Orientation and CMA Appointment job	Jun-20	Jul-20		5	-	-		5
Management	(blank)	Jun-20	Jul-20	307	-	-	-		307
Prep SCR	(blank)	Jun-20	Jul-20		906	-	-		906
Release Com	(blank)	Jun-20	Jul-20		-	-	118		118
Technical Su	(blank)	Jun-20	Jul-20		-	-	96		96
52597	CA 812 Collections Enhancement Report	Jun-20	Aug-20		10	-	-		10
53789	Update Expedited Service Determination, Postponed Verification and	Jun-20	Aug-20		84	-	-		84
54659	Update Repayment Term Summary and Detail Page	Jun-20	Aug-20		47	8	-		55
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jun-20	Aug-20		44	-	-		44
58455	Data Change Request - Void Pending Approval Recovery Accounts	Jun-20	Aug-20		7	24	-		31
200455	DDCR 4035: Add Verification Fees Need Type	Jun-20	Aug-20		-	(19)	-		(19)
201742	CF 296 - Changes in logic for Line 10 - Overdue Recertifications (CWD	Jun-20	Aug-20		1	26	-		27
202055	Separate Case & Issuance for CAPI Couple Case	Jun-20	Aug-20		347	359	-		706
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Pe	Jun-20	Aug-20		110	76	-		186
202610	Increment LRS database sequences to appropriate values to support	Jun-20	Aug-20		294	-	-		294
202684	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Ph	Jun-20	Aug-20		51	-	-		51
202778	Revised Medi-Cal Hierarchy	Jun-20	Aug-20		-	32	-		32
206347	Update NOA logic for CW IRT to Generate the SAR 2	Jun-20	Aug-20		-	2	-		2
208623	Conduct Batch Eligibility Regression Testing Against the 20.05 Release	Jun-20	Aug-20		4	-	-		4
209024	ACL 20-60 - Cost of Living Adjustment (COLA) for Minimum Basic Stand	Jun-20	Aug-20		4	-	-		4
209026	ACL 20-60 - Batch EDBC for Cost of Living Adjustment (COLA) for Inco	Jun-20	Aug-20		17	3	-		20
209709	ACL 19-75 Revisions to ABCD 350	Jun-20	Aug-20		44	-	-		44
210119	ACIN I-44-19 Update State PINS to 8 digits	Jun-20	Aug-20		9	-	-		9
210307	Deactivating Pre-ACA Aid Codes	Jun-20	Aug-20		-	12	-		12
210762	ACL 07-16 Direct Certification (DC) for a New Local Education Agenc	Jun-20	Aug-20		32	-	-		32
210948	Auto assign task to the MC Worker for the IEVS NHR combo (CF and M	Jun-20	Aug-20		89	-	-		89
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Jun-20	Aug-20		500	-	-		500
212006	Automated Regression Test (ART) - Transaction Coverage Reporting b	Jun-20	Aug-20		-	5	-		5
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scen	Jun-20	Aug-20		-	40	-		40
212039	Update YBN/DPSS Mobile App downtime message page with externa	Jun-20	Aug-20		38	49	-		87
212087	Allow CalFresh Recovery Accounts to be set to active status	Jun-20	Aug-20		(5)	-	-		(5)
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Aug-20		132	61	-		193
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Aug-20		12	19	-		31
213304	Automated Regression Test - Execution and Maintenance - 20.07 Rele	Jun-20	Aug-20		-	167	-		167
213843	Training: Create OCAT WBT for LRS Users	Jun-20	Aug-20		-	-	64		64
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jun-20	Aug-20		-	-	4		4
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 A	Jun-20	Aug-20		-	-	46		46
214801	Training: Update Orientation WBTs for 20.03 App Dev Changes	Jun-20	Aug-20		-	-	22		22
214815	Training: Update 130-WBT-RDM-Resource Databank Maintainer-02 for	Jun-20	Aug-20		-	-	10		10
214817	Training: Update DCFS Resource Databank Maintainer WBTs for 20.03 A	Jun-20	Aug-20		-	-	12		12
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scen	Jun-20	Aug-20		-	46	-		46
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scen	Jun-20	Aug-20		-	57	-		57
216183	The CalWORKs Zero Grant Rule should not apply to Applicant (Intake	Jun-20	Aug-20		25	16	-		41
216199	FSP/HSP/HVP: Update validation for Payee status on Service Arrangem	Jun-20	Aug-20		48	3	-		51
216242	Training: Clerical Support WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	48		48
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	51		51
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	14		14
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	65		65
216292	Training: Update Medi-Cal WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	60		60
216316	Training: Update WTW WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	56		56
216333	Training: Update CalWORKs WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	41		41
216336	Training: Update Orientation WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	4		4
216439	Training Release 20.07.17 - LMS Support	Jun-20	Aug-20		-	-	23		23
Prep SCR	(blank)	Jun-20	Aug-20		2,310	-	-		2,310
Management	(blank)	Jun-20	Aug-20	305	-	-	-		305
Projection	Projection	Aug-20	Sep-20					8,694.00	8,694
Projection	Projection	Sep-20	Oct-20					8,694.00	8,694
Projection	Projection	Oct-20	Nov-20					8,694.00	8,694
Projection	Projection	Nov-20	Dec-20					8,694.00	8,694
Projection	Projection	Dec-20	Jan-21					8,694.00	8,694

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Projection	Projection	Jan-21	Feb-21					8,694.00	8,694
Projection	Projection	Feb-21	Mar-21					8,694.00	8,694
Projection	Projection	Mar-21	Apr-21					8,693.00	8,693
Projection	Projection	Apr-21	May-21					8,693.00	8,693
Projection	Projection	May-21	Jun-21					8,693.00	8,693