

☒ CalSAWS DD&I☐ C-IV M&O☐ CalWIN M&O☐ LRS M&E

<b>Distribution Date:</b>	May 28, 2020
<b>To:</b>	Director.All; Fiscal.Admin.Mgmt.All;  CC: PPOC.All; Consortium.RegionalManagers.All; PMO.Fiscal; Britt Carlsen; Diana Lam; wcadmin@calwin.org
<b>CIT Name:</b>	<b>Revised CalSAWS DD&amp;I County Allocation Letters SFY 19-20 v5.1</b>
<b>From:</b>	CalSAWS PMO Fiscal

**PPOCs, please forward to the appropriate impacted staff in your county:**

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| <input type="checkbox"/> General   | <input type="checkbox"/> Reports              |
| <input type="checkbox"/> Policy  | <input type="checkbox"/> Fiscal               |
| <input type="checkbox"/> CW  | <input type="checkbox"/> Caseload Movement    |
| <input type="checkbox"/> CF  | <input type="checkbox"/> Management           |
| <input type="checkbox"/> MC  | <input type="checkbox"/> Fiscal               |
| <input type="checkbox"/> CMSP  | <input type="checkbox"/> Security             |
| <input type="checkbox"/> FC/KG/AAP   | <input type="checkbox"/> Batch and Interfaces |
| <input type="checkbox"/> Child Care  | <input type="checkbox"/> Imaging              |
| <input type="checkbox"/> WtW   | <input type="checkbox"/> Migration            |
| <input type="checkbox"/> Other Program(s) _____                                | <input type="checkbox"/> Conversion           |
| <input type="checkbox"/> C4Yourself  | <input type="checkbox"/> Technical            |
| <input type="checkbox"/> Your Benefits Now!                                    | <input type="checkbox"/> Training             |
| <input type="checkbox"/> Customer Correspondence                               | <input type="checkbox"/> Help Desk            |
| <input checked="" type="checkbox"/> Other: CalSAWS DD&I allocations and claims |   |

<b>Description:</b> (Including any step-by-step instructions)	<p><b>Purpose</b></p> <p>The purpose of this CIT is to distribute the approved revised CalSAWS DD&amp;I county allocations for SFY 2019-20.</p> <p><b>Background</b></p> <p>The Office of Systems Integration (OSI) approved allocations and sent authorization letters to each County Director for the Revised CalSAWS DD&amp;I county allocations for SFY 2019-20.</p> <p>The <i>County Travel</i> allocation is intended for JPA Board Members, General Members and Project Steering Committee members to participate in the JPA and PSC meetings, and for county employees to participate in CalSAWS related meetings. The <i>Consortium Travel</i> allocation is intended for county staff assigned to work on the project.</p> <p>The <i>Personnel – Consortium Personnel-County</i> allocation covers salary and benefits for county staff assigned to the CalSAWS project. The <i>Personnel – County Personnel In-County</i> allocation covers the cost of staff providing local support for CalWIN</p>
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	<p>initial planning and preparation activities for conversion, ancillaries, business processes, and communication support.</p> <p><b>Additional Information</b>  The individual authorization letters for the revised CalSAWS DD&amp;I county allocations for SFY 2019-20 are attached in a zip file.</p> <p><b>Only counties impacted by the reallocation request will receive a new authorization letter. If your county's authorization letter is not in the zip file, please refer to your latest authorization letter.</b></p> <p>Allocations may be revised throughout the State Fiscal Year. Allocations will be monitored for actual use, and any unused amounts may be reallocated.</p> <p>If you have any questions about the content of this CIT, please contact <a href="mailto:PMO.Fiscal@CalSAWS.org">PMO.Fiscal@CalSAWS.org</a> or the Primary Project Contact.</p>
Primary Project Contact: (Name, phone number, email address)	<p>Diana Lam  (562) 651-2764  <a href="mailto:LamD@CalSAWS.org">LamD@CalSAWS.org</a></p>
Backup Project Contact: (Name, phone number, email address)	<p>Britt Carlsen  (916) 851-3183  <a href="mailto:CarlsenB@CalSAWS.org">CarlsenB@CalSAWS.org</a></p> <p>Tracy Berhel  (916) 846-7304  <a href="mailto:Tracy.Berhel@CalWIN.org">Tracy.Berhel@CalWIN.org</a>  <a href="mailto:WCDSAdmin@CalWIN.org">WCDSAdmin@CalWIN.org</a></p>
Attachments:	CIT 0090-20 CalSAWS County Reallocation Letters 1920 v5.1 (2020-05).zip
Web Portal Link:	<p>██████████</p> <p>OR</p> <p>You may also retrieve the CIT document and attachments by following these steps:</p> <ol style="list-style-type: none"> <li>1. Click on the CRFIs &amp; CITs link at the top of the page.</li> <li>2. Click on the "CalSAWS Information Transmittal (CIT)" folder.</li> <li>3. Click on the "2020" folder.</li> </ol> <p>Click on the appropriate CIT # folder.</p>