



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

August 3, 2020

Ms. Shelby Boston, Employment & Social Services Director  
Butte County Department of Employment & Social Services  
P.O. Box 1649  
Oroville, CA 95965-1649

Dear Ms. Boston:

This letter provides your county's State Fiscal Year (SFY) 2020/21 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$352,252**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
CalSAWS Project Management Office



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SFY 2020-21	Butte
<b>C-IV Maintenance &amp; Operations</b>	
<b>Consortium Personnel</b>	
County Consortium Staff	\$282,252
Contracted Consortium Staff	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
<b>Legal Counsel</b>	\$0
<b>Facilities</b>	\$0
<b>Hardware</b>	\$0
<b>Software</b>	\$0
<b>Production and Operations</b>	\$0
<b>Travel</b>	\$70,000
<b>Total C-IV M&amp;O Costs</b>	<b>\$352,252</b>
<b>Total C-IV CalHEERS M&amp;O Costs</b>	<b>\$0</b>
<b>Total C-IV Covered CA CSC M&amp;O Costs</b>	<b>\$0</b>
<b>Total LRS M&amp;O Costs</b>	<b>\$0</b>
<b>Total LRS CalHEERS Costs</b>	<b>\$0</b>
<b>C-IV Total</b>	<b>\$352,252</b>
<b>LRS Total</b>	<b>\$0</b>
<b>CalACES Total</b>	<b>\$352,252</b>