



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 3, 2020

Ms. Antonia Jiménez, Director
Los Angeles County Department of Public Social Services
12860 Crossroads Parkway South
City of Industry, CA 91746-3411

Dear Ms. Jiménez:

This letter provides your county's State Fiscal Year (SFY) 2020/21 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$13,417,908**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Mr. Bobby Cagle, Family Services Director
Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2020-21	Los Angeles
Total C-IV M&O Costs	\$0
Total C-IV CalHEERS M&O Costs	\$0
Total C-IV Covered CA CSC M&O Costs	\$0
LRS M&O	
Consortium Personnel	
County Consortium Staff	\$13,373,256
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$0
Travel	\$44,652
Total LRS M&O Costs	\$13,417,908
Total LRS CalHEERS Costs	\$0
C-IV Total	\$0
LRS Total	\$13,417,908
CalACES Total	\$13,417,908