



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 20, 2020

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2020/21 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$128,152,261**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2020/21	San Bernardino
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$30,037,762
Other Contractor	\$1,972,670
Non-Application Development	
Personnel	
Consortium Personnel - County	\$966,888
Consortium Personnel - Contractor	\$9,484,608
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
System Integrator	\$27,007,182
Other Contractor	\$2,903,799
Quality Assurance	\$5,978,971
Legal	\$604,800
Facilities	
System Integrator	\$1,480,150
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$7,604,861
Software	
System Integrator	\$5,451,259
Other Contractor	\$422,777
Production & Operations	
System Integrator	\$13,091,322
Other Contractor	\$362,586
Travel	
Consortium Travel	\$108,000
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$200,904



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Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$12,000
County Travel	\$0
General Assistance/General Relief	
Application Development	
System Integrator	\$6,221,990
Other Contractor	\$1,916,800
Procurement	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$796,320
Contractor Services	\$579,600
Legal	\$0
Facilities	\$22,350
Hardware	\$19,198
Software	\$18,065
Travel	
Consortium Travel	\$53,604
County Travel	\$0
Total County Allocation	117,318,466
State Personnel	
IV&V	
Combined Total	\$117,318,466
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	\$0
Contracted Consortium Personnel	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$278,016
Software	\$7,024,319



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Production & Operations	\$3,053,724
Travel	
County Travel	\$0
Consortium Travel	\$0
Covered CA CSC	
Hardware	\$477,736
Software	\$0
Total Maintenance & Operations Costs	\$10,833,795
Total DD&I and M&O Costs	128,152,261