



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 20, 2020

Ms. Amanda Sharp, Division Director
Placer County Health & Human Services Department
3091 County Center Drive, #290
Auburn, CA 95603-2616

Dear Ms. Sharp:

This letter provides your county's State Fiscal Year (SFY) 2020/21 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$499,968**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office
Mr. Jeffrey Brown, County Director



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| SFY 2020/21 | Placer |
|---|------------------|
| Design, Development & Implementation | |
| Non-Application Development | |
| Personnel | |
| Consortium Personnel - County | \$279,972 |
| Consortium Personnel - Contractor | \$0 |
| County Personnel - In County | |
| Planning and Preparation | \$207,996 |
| Manual Conversion | \$0 |
| Ancillary Support | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Quality Assurance | \$0 |
| Legal | \$0 |
| Facilities | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Hardware | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Software | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Production & Operations | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Travel | |
| Consortium Travel | \$12,000 |
| County Travel | \$0 |
| Total County Allocation | 499,968 |
| | |
| State Personnel | |
| IV&V | |
| Combined Total | \$499,968 |
| Total Maintenance & Operations Costs | \$0 |
| Total DD&I and M&O Costs | 499,968 |