



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 20, 2020

Ms. Lori Medina, Director
Monterey County Department of Social Services
1000 South Main Street, Suite 301
Salinas, CA 93901-2356

Dear Ms. Medina:

This letter provides your county's State Fiscal Year (SFY) 2020/21 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$133,404**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
 2525 Natomas Park Drive, Suite 370
 Sacramento, California 95833



GAVIN NEWSOM
 GOVERNOR

SFY 2020/21	Monterey
Design, Development & Implementation	
Non-Application Development	
Personnel	
Consortium Personnel - County	\$125,004
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$8,400
County Travel	\$0
Total County Allocation	133,404
State Personnel	
IV&V	
Combined Total	\$133,404
Total Maintenance & Operations Costs	\$0
Total DD&I and M&O Costs	133,404