



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 20, 2020

Ms. Dena Murphy, Director
Kern County Department of Human Services
P.O. Box 511
Bakersfield, CA 93302-0511

Dear Ms. Murphy:

This letter provides your county's State Fiscal Year (SFY) 2020/21 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$212,904**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2020/21	Kern
Design, Development & Implementation	
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$200,904
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$12,000
County Travel	\$0
Total County Allocation	212,904
State Personnel	
IV&V	
Combined Total	\$212,904
Total Maintenance & Operations Costs	\$0
Total DD&I and M&O Costs	212,904