



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

August 20, 2020

Ms. Kathy Gallagher, Director  
Contra Costa County Employment & Human Services  
Department 40 Douglas Drive  
Martinez, CA 94553-4068

Dear Ms. Gallagher:

This letter provides your county's State Fiscal Year (SFY) 2020/21 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$807,120**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
CalSAWS Project Management Office



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SFY 2020/21	Contra Costa
<b>Design, Development &amp; Implementation</b>	
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$171,132
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$623,988
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$12,000
County Travel	\$0
<b>Total County Allocation</b>	<b>807,120</b>
State Personnel	
IV&V	
<b>Combined Total</b>	<b>\$807,120</b>
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$0</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>807,120</b>