



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

September 4, 2020

Mr. Devin Drake, Director  
San Luis Obispo County Social Services Department  
P.O. Box 8119  
San Luis Obispo, CA 93403-8119

Dear Mr. Drake:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,128,074**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [Tracy.Berhel@calwin.org](mailto:Tracy.Berhel@calwin.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Jill Powers, County CalWIN Manager



**California Health and Human Services Agency**  
**Office of Systems Integration**  
**Statewide Automated Welfare System Project**  
 2525 Natomas Park Drive, Suite 370  
 Sacramento, California 95833



GAVIN NEWSOM  
 GOVERNOR

SFY 2019/20	SLO
<b>Maintenance &amp; Operations</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$475,767
Consortium Project Team	\$0
Consortium Management	\$17,431
<b>Contractor Services</b>	
Application Maintenance	\$51,003
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$14,505
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O	\$137,161
Print Costs	\$64,584
<b>Hardware Maintenance</b>	
Vendor-provided	\$6,710
County-provided	\$126,449
<b>Software Maintenance</b>	
Vendor-provided	\$22,008
County-provided	\$7,596
<b>Network</b>	
Wide Area Network	\$8,580
Local Area Network	\$162,068
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$1,168
Application Maintenance	\$7,709
Quality Assurance	\$0
FM&O	\$19,168
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$554
Quality Assurance	\$0
Application Maintenance	\$0



California Health and Human Services Agency  
Office of Systems Integration  
**Statewide Automated Welfare System Project**  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

Production and Operations	\$4,576
Software Maintenance	\$0
Network	\$1,037
<b>Total Costs</b>	<b>\$1,128,074</b>