



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Mr. Richard Wanne, Director of Eligibility Operations
San Diego County Health & Human Services Agency
1600 Pacific Highway, MS P501
San Diego, CA 92101-7439

Dear Mr. Wanne:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$6,654,534**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Mirna Lopez, County CalWIN Manager



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SFY 2019/20	SDG
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$1,122,217
Consortium Project Team	\$0
Consortium Management	\$42,610
Contractor Services	
Application Maintenance	\$609,748
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O	\$1,639,796
Print Costs	\$1,091,400
Hardware Maintenance	
Vendor-provided	\$80,227
County-provided	\$571,164
Software Maintenance	
Vendor-provided	\$263,116
County-provided	\$6,200
Network	
Wide Area Network	\$102,588
Local Area Network	\$732,834
CalHEERS M&O	
Consortium/County Personnel	\$2,856
Application Maintenance	\$92,169
Quality Assurance	\$0
FM&O	\$229,156
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$1,353
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$54,708



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Software Maintenance	\$0
Network	\$12,392
Total Costs	\$6,654,534