



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

September 4, 2020

Mr. Randy Morris, Director  
Santa Cruz County Human Services Department  
P.O. Box 1320  
Santa Cruz, CA 95061-1320

Dear Mr. Morris:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,244,472**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [Tracy.Berhel@calwin.org](mailto:Tracy.Berhel@calwin.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Julia Sheehan, County CalWIN Manager



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SFY 2019/20	SCZ
<b>Maintenance &amp; Operations</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$480,516
Consortium Project Team	\$0
Consortium Management	\$17,431
<b>Contractor Services</b>	
Application Maintenance	\$51,764
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$3,000
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O	\$139,209
Print Costs	\$115,253
<b>Hardware Maintenance</b>	
Vendor-provided	\$6,812
County-provided	\$176,512
<b>Software Maintenance</b>	
Vendor-provided	\$22,336
County-provided	\$0
<b>Network</b>	
Wide Area Network	\$8,712
Local Area Network	\$188,232
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$1,168
Application Maintenance	\$7,825
Quality Assurance	\$0
FM&O	\$19,452
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$554
Quality Assurance	\$0
Application Maintenance	\$0



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Production and Operations	\$4,644
Software Maintenance	\$0
Network	\$1,052
<b>Total Costs</b>	<b>\$1,244,472</b>