



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

September 4, 2020

Mr. Nolan Sullivan, Branch Director  
Yolo County Department of Employment & Social Services  
137 North Cottonwood Street  
Woodland, CA 95695-6646

Dear Mr. Sullivan:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,034,078**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [Tracy.Berhel@calwin.org](mailto:Tracy.Berhel@calwin.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Karen Larsen, County Director  
Ms. Julie Conwell, County CalWIN Manager  
Mr. James McMahon, County CalWIN Manager



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SFY 2019/20	YOL
<b>Maintenance &amp; Operations</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$530,023
Consortium Project Team	\$0
Consortium Management	\$17,431
<b>Contractor Services</b>	
Application Maintenance	\$44,913
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$5,345
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O	\$120,785
Print Costs	\$54,295
<b>Hardware Maintenance</b>	
Vendor-provided	\$5,910
County-provided	\$69,992
<b>Software Maintenance</b>	
Vendor-provided	\$19,380
County-provided	\$0
<b>Network</b>	
Wide Area Network	\$7,560
Local Area Network	\$128,112
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$1,168
Application Maintenance	\$6,789
Quality Assurance	\$0
FM&O	\$16,880
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$554
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$4,028



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Software Maintenance	\$0
Network	\$913
<b>Total Costs</b>	<b>\$1,034,078</b>