



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Mr. Daniel Nielson, Director
Santa Barbara County Social Services Department
2125 S. Centerpointe Parkway
Santa Maria, CA 93455-1337

Dear Mr. Nielson:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,623,679**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Christina Groppetti, County CalWIN Manager



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
 2525 Natomas Park Drive, Suite 370
 Sacramento, California 95833



GAVIN NEWSOM
 GOVERNOR

SFY 2019/20	SBR
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$384,076
Consortium Project Team	\$0
Consortium Management	\$34,863
Contractor Services	
Application Maintenance	\$92,109
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$7,319
Consortium Project Team	\$0
Production and Operations	
FM&O	\$247,710
Print Costs	\$156,187
Hardware Maintenance	
Vendor-provided	\$12,120
County-provided	\$53,152
Software Maintenance	
Vendor-provided	\$39,748
County-provided	\$0
Network	
Wide Area Network	\$15,496
Local Area Network	\$518,780
CalHEERS M&O	
Consortium/County Personnel	\$2,337
Application Maintenance	\$13,923
Quality Assurance	\$0
FM&O	\$34,616
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$1,107
Quality Assurance	\$0
Application Maintenance	\$0



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

Production and Operations	\$8,264
Software Maintenance	\$0
Network	\$1,872
Total Costs	\$1,623,679