



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 4, 2020

Mr. Ken Cole, Director
San Mateo County Human Services Agency
1 Davis Drive
Belmont, CA 94002-3001

Dear Mr. Cole:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$1,466,894**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or Tracy.Berhel@calwin.org.

Sincerely,

Lera Phillips
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Clarisa Simon, Director of Program Support
Ms. Jacinta Arteaga, Chief Financial Officer
Mr. Navjeet Singh, County CalWIN Manager



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| SFY 2019/20 | SMT |
|-------------------------------------|-----------|
| Maintenance & Operations | |
| Consortium/County Personnel | |
| County Support Staff | \$469,502 |
| Consortium Project Team | \$0 |
| Consortium Management | \$34,863 |
| Contractor Services | |
| Application Maintenance | \$89,825 |
| Quality Assurance | \$0 |
| Legal Counsel | \$0 |
| Travel | |
| County Support Staff | \$1,423 |
| Consortium Project Team | \$0 |
| Production and Operations | |
| FM&O | \$285,645 |
| Print Costs | \$120,831 |
| Hardware Maintenance | |
| Vendor-provided | \$11,817 |
| County-provided | \$31,727 |
| Software Maintenance | |
| Vendor-provided | \$38,760 |
| County-provided | \$77,567 |
| Network | |
| Wide Area Network | \$15,112 |
| Local Area Network | \$229,155 |
| CalHEERS M&O | |
| Consortium/County Personnel | \$2,337 |
| Application Maintenance | \$13,578 |
| Quality Assurance | \$0 |
| FM&O | \$33,760 |
| CalHEERS CSCN Expansion | |
| Consortium/County Personnel | \$1,107 |
| Quality Assurance | \$0 |
| Application Maintenance | \$0 |



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| | |
|---------------------------|--------------------|
| Production and Operations | \$8,060 |
| Software Maintenance | \$0 |
| Network | \$1,825 |
| Total Costs | \$1,466,894 |