



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

September 4, 2020

Ms. Ann Edwards, Director  
Sacramento County Department of Human Assistance  
1825 Bell Street, Suite 200  
Sacramento, CA 95825-1020

Dear Ms. Edwards:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$5,734,150**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [Tracy.Berhel@calwin.org](mailto:Tracy.Berhel@calwin.org).

Sincerely,

Lera Phillips  
Manager, SAWS Financial Management, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Veronica Hamel, County CalWIN Manager  
Ms. Roselee Ramirez, County CalWIN Manager



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SFY 2019/20	SAC
<b>Maintenance &amp; Operations</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$1,117,861
Consortium Project Team	\$0
Consortium Management	\$42,610
<b>Contractor Services</b>	
Application Maintenance	\$417,156
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$341
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O	\$1,148,437
Print Costs	\$709,954
<b>Hardware Maintenance</b>	
Vendor-provided	\$54,884
County-provided	\$998,074
<b>Software Maintenance</b>	
Vendor-provided	\$180,012
County-provided	\$57,781
<b>Network</b>	
Wide Area Network	\$70,184
Local Area Network	\$666,910
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$2,856
Application Maintenance	\$63,057
Quality Assurance	\$0
FM&O	\$156,776
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$1,353
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$37,428



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Software Maintenance	\$0
Network	\$8,476
<b>Total Costs</b>	<b>\$5,734,150</b>