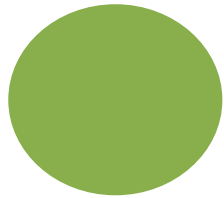


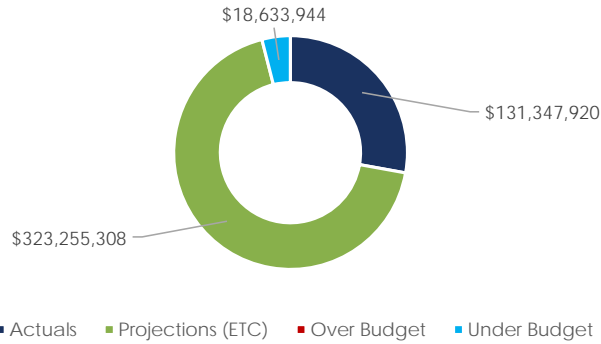
CalSAWS | Monthly Financial Report



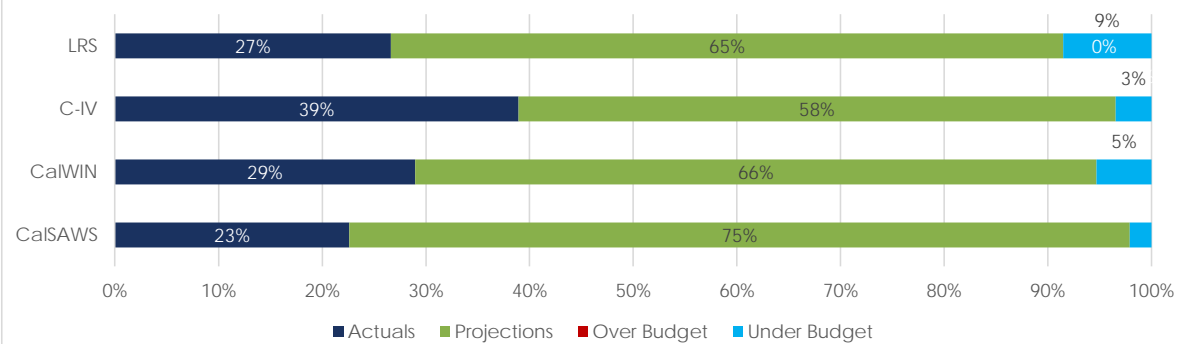
October 29, 2020

# CalSAWS | SFY 2020/21 FINANCIAL DASHBOARD - October 29, 2020

Total Actuals & Projections



% Expended to Date



Category	Actuals to Date <sup>1</sup>	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
<b>CalSAWS</b>	<b>\$47,315,074</b>	<b>\$157,563,028</b>	<b>\$204,878,102</b>	<b>\$209,289,865</b>	<b>\$4,411,763</b>	<b>22.6%</b>	<b>97.9%</b>	
DD&I App. Dev.	\$9,912,772	\$25,471,593	\$35,384,365	\$35,384,365	\$0	28.0%	100.0%	
DD&I Non-App. Dev.	\$33,194,614	\$75,072,930	\$108,267,544	\$111,772,678	\$3,505,134	29.7%	96.9%	County Support Staff CRFI 20-026 & 20-030 Shift Requests
DD&I Training	\$235,616	\$2,779,270	\$3,014,886	\$3,014,886	\$0	7.8%	100.0%	
DD&I GA/GR	\$589,680	\$6,615,690	\$7,205,370	\$7,205,370	\$0	8.2%	100.0%	
DD&I Procurement	\$234,878	\$1,251,747	\$1,486,625	\$1,982,945	\$496,320	11.8%	75.0%	
CalSAWS M&O	\$807,506	\$10,026,289	\$10,833,795	\$10,833,795	\$0	7.5%	100.0%	
CalSAWS Premise	\$2,340,008	\$36,345,509	\$38,685,517	\$39,095,826	\$410,309	6.0%	99.0%	Projected Savings from OCAT Facilities & Brown Tapia
<b>CalWIN M&amp;O</b>	<b>\$31,779,776</b>	<b>\$72,129,584</b>	<b>\$103,909,360</b>	<b>\$109,731,489</b>	<b>\$5,822,129</b>	<b>29.0%</b>	<b>94.7%</b>	
CalWIN M&O	\$28,687,955	\$65,862,301	\$94,550,256	\$94,550,256	\$0	30.3%	100.0%	
CalHEERS Interface	\$2,521,273	\$5,065,028	\$7,586,301	\$13,325,231	\$5,738,930	18.9%	56.9%	Projected Savings from Application Maintenance
CalHEERS CSCN	\$570,548	\$1,202,255	\$1,772,803	\$1,856,002	\$83,199	30.7%	95.5%	Projected Savings from Application Maintenance
<b>C-IV M&amp;O</b>	<b>\$36,047,324</b>	<b>\$53,353,992</b>	<b>\$89,401,316</b>	<b>\$92,610,360</b>	<b>\$3,209,044</b>	<b>38.9%</b>	<b>96.5%</b>	
C-IV M&O	\$32,661,567	\$46,036,901	\$78,698,468	\$78,899,501	\$201,033	41.4%	99.7%	
CalHEERS Interface	\$2,388,886	\$4,954,940	\$7,343,826	\$10,351,837	\$3,008,011	23.1%	70.9%	Projected Savings from Application Maintenance
Covered CA CSC	\$996,871	\$2,362,151	\$3,359,022	\$3,359,022	\$0	29.7%	100.0%	
<b>LRS M&amp;O</b>	<b>\$16,199,821</b>	<b>\$39,433,119</b>	<b>\$55,632,940</b>	<b>\$60,823,948</b>	<b>\$5,191,008</b>	<b>26.6%</b>	<b>91.5%</b>	
LRS M&O	\$16,199,821	\$36,181,109	\$52,380,930	\$55,525,576	\$3,144,646	29.2%	94.3%	Projected Savings from Hardware/Software, & Staff
CalHEERS Interface	\$0	\$3,252,010	\$3,252,010	\$5,298,372	\$2,046,362	0.0%	61.4%	Projected Savings from Application Maintenance
<b>JPA Admin. Budget</b>	<b>\$5,925</b>	<b>\$775,585</b>	<b>\$781,510</b>	<b>\$781,510</b>	<b>\$0</b>	<b>0.8%</b>	<b>100.0%</b>	
CalSAWS 58 Counties	\$5,925	\$775,585	\$781,510	\$781,510	\$0	0.8%	100.0%	
<b>Total</b>	<b>\$131,347,920</b>	<b>\$323,255,308</b>	<b>\$454,603,228</b>	<b>\$473,237,172</b>	<b>\$18,633,944</b>	<b>27.8%</b>	<b>96.1%</b>	

<sup>1</sup>: July-October partial actuals (Invoices)

## CaISAWS | SFY 2020/21 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
<b>CaISAWS DD&amp;I</b>	<b>\$6,244,418</b>	<b>\$13,920,418</b>	<b>\$20,164,836</b>	<b>\$20,661,156</b>	<b>\$496,320</b>	<b>30.2%</b>	<b>97.6%</b>	
Consortium Personnel - County <sup>1</sup>	\$2,209,990	\$7,161,747	\$9,371,737	\$9,371,737	\$0	23.6%	100.0%	
Consortium Personnel - Contractor <sup>2,3</sup>	\$4,034,428	\$6,758,671	\$10,793,099	\$11,289,419	\$496,320	35.7%	95.6%	Procurement Staff Savings
<b>CalWIN M&amp;O</b>	<b>\$1,412,466</b>	<b>\$2,974,793</b>	<b>\$4,387,259</b>	<b>\$4,387,259</b>	<b>\$0</b>	<b>32.2%</b>	<b>100.0%</b>	
Consortium Personnel - County <sup>1</sup>	\$17,227	\$144,773	\$162,000	\$162,000	\$0	10.6%	100.0%	
Consortium Personnel - Contractor <sup>2,3</sup>	\$1,395,239	\$2,830,020	\$4,225,259	\$4,225,259	\$0	33.0%	100.0%	
<b>C-IV M&amp;O</b>	<b>\$1,087,966</b>	<b>\$2,939,501</b>	<b>\$4,027,467</b>	<b>\$4,228,500</b>	<b>\$201,033</b>	<b>25.7%</b>	<b>95.2%</b>	
Consortium Personnel - County	\$319,870	\$1,756,571	\$2,076,441	\$2,076,441	\$0	15.4%	100.0%	
Consortium Personnel - Contractor <sup>2</sup>	\$768,096	\$1,182,930	\$1,951,026	\$2,152,059	\$201,033	35.7%	90.7%	
<b>LRS M&amp;O</b>	<b>\$1,772,157</b>	<b>\$10,702,277</b>	<b>\$12,474,434</b>	<b>\$13,373,256</b>	<b>\$898,822</b>	<b>13.3%</b>	<b>93.3%</b>	
Consortium Personnel - County	\$1,755,967	\$10,702,277	\$12,458,244	\$13,357,066	\$898,822	13.1%	93.3%	
Consortium Personnel - Contractor <sup>2</sup>	\$16,190	\$0	\$16,190	\$16,190	\$0	100.0%	100.0%	
<b>Premise</b>	<b>\$88,779</b>	<b>\$769,148</b>	<b>\$857,927</b>	<b>\$857,927</b>	<b>\$0</b>	<b>10.3%</b>	<b>100.0%</b>	
Consortium Personnel - County	\$26,899	\$670,140	\$697,039	\$697,039	\$0	3.9%	100.0%	
Consortium Personnel - Contractor <sup>2</sup>	\$61,880	\$99,008	\$160,888	\$160,888	\$0	38.5%	100.0%	
<b>Total</b>	<b>\$10,605,786</b>	<b>\$31,306,137</b>	<b>\$41,911,923</b>	<b>\$43,508,098</b>	<b>\$1,596,175</b>	<b>24.4%</b>	<b>96.3%</b>	

SFY 2020/21 - Consortium Personnel FTE Counts	Current/Planned FTEs
<b>CaISAWS DD&amp;I</b>	<b>110</b>
Consortium Personnel - County <sup>1</sup>	39
Consortium Personnel - Contractor <sup>2</sup>	45
Consortium Personnel - Contractor Limited Term <sup>3</sup>	17
TBD <sup>4</sup>	9
<b>CalWIN M&amp;O</b>	<b>21</b>
Consortium Personnel - County <sup>1</sup>	1
Consortium Personnel - Contractor <sup>2</sup>	12
Consortium Personnel - Contractor Limited Term <sup>3</sup>	6
TBD <sup>4</sup>	2
<b>C-IV M&amp;O</b>	<b>25</b>
Consortium Personnel - County <sup>1</sup>	13
Consortium Personnel - Contractor <sup>2</sup>	9
Consortium Personnel - Contractor Limited Term <sup>3</sup>	1
TBD <sup>4</sup>	2
<b>LRS M&amp;O</b>	<b>68</b>
Consortium Personnel - County <sup>1</sup>	68
Consortium Personnel - Contractor <sup>2</sup>	0
Consortium Personnel - Contractor Limited Term <sup>3</sup>	0
TBD <sup>4</sup>	0
<b>Premise</b>	<b>2</b>
Consortium Personnel - County <sup>1</sup>	1
Consortium Personnel - Contractor <sup>2</sup>	1
<b>Total</b>	<b>226</b>

<sup>1</sup>Includes only Consortium Staff, does not include County Support Staff

<sup>2</sup>Includes RGS and CSAC employees

<sup>3</sup>Includes RGS, CSAC, and First Data Staff (Non-Employees)

<sup>4</sup>Does not account for backfill considerations

## CalSAWS | SFY 2020/21 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
<b>CalWIN M&amp;O</b>	<b>\$6,722,805</b>	<b>\$21,900,993</b>	<b>\$28,623,798</b>	<b>\$34,445,927</b>	<b>\$5,822,129</b>	<b>19.5%</b>	<b>83.1%</b>	
CalWIN M&O	\$5,685,704	\$7,990,723	\$13,676,427	\$13,676,427	\$0	41.6%	100.0%	
CalHEERS Interface Change Budget	\$544,502	\$1,999,354	\$2,543,856	\$8,282,786	\$5,738,930	6.6%	30.7%	Projected Savings from Application Maintenance
CalHEERS CSCN Change Budget	\$0	\$166,396	\$166,396	\$249,595	\$83,199	0.0%	66.7%	
CalWIN Premise	\$492,599	\$11,744,520	\$12,237,119	\$12,237,119	\$0	4.0%	100.0%	
<b>C-IV M&amp;O</b>	<b>\$10,675,028</b>	<b>\$16,666,912</b>	<b>\$27,341,940</b>	<b>\$30,509,509</b>	<b>\$3,167,569</b>	<b>35.0%</b>	<b>89.6%</b>	
C-IV M&O	\$9,465,760	\$7,838,240	\$17,304,000	\$17,304,000	\$0	54.7%	100.0%	
CalHEERS Interface Change Budget	\$507,666	\$1,852,166	\$2,359,832	\$5,367,843	\$3,008,011	9.5%	44.0%	Projected Savings from Application Maintenance
Covered CA CSC Change Budget	\$143,202	\$558,366	\$701,568	\$701,568	\$0	20.4%	100.0%	
C-IV Premise	\$558,400	\$6,418,140	\$6,976,540	\$7,136,098	\$159,558	7.8%	97.8%	Savings from Brown Tapia
<b>LRS M&amp;O</b>	<b>\$6,160,951</b>	<b>\$20,170,050</b>	<b>\$26,331,001</b>	<b>\$28,604,085</b>	<b>\$2,273,084</b>	<b>21.5%</b>	<b>92.1%</b>	
LRS M&E	\$5,436,456	\$5,987,544	\$11,424,000	\$11,424,000	\$0	47.6%	100.0%	
CalHEERS Interface Change Budget	\$0	\$1,498,090	\$1,498,090	\$3,544,452	\$2,046,362	0.0%	42.3%	Projected Savings from Application Maintenance
LRS/Calsaws Premise	\$724,495	\$12,684,416	\$13,408,911	\$13,635,633	\$226,722	5.3%	98.3%	Savings from Brown Tapia
<b>TOTAL</b>	<b>\$23,558,784</b>	<b>\$58,737,955</b>	<b>\$82,296,739</b>	<b>\$93,559,521</b>	<b>\$11,262,782</b>	<b>25.2%</b>	<b>88.0%</b>	

Note: Includes 8,000 hours/month for M&O per system, plus premise hours.

## CalSAWS | SFY 2020/21 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail - SFY 2020/21					
Category	Contract	Service Month	Amount	Invoice Month	Invoice #
Deficiency Resolution Timeliness; Disaster Recovery (Pending)	CalWIN	December-19	\$1,000	October-20	60002035
Covered CA Contact CalWIN System Availability -outage on 2/18; Deficiency Resolution Timeliness	CalWIN	February-20	\$59,000	September-20	60001619
Covered CA Contact CalWIN System Availability	CalWIN	March-20	\$24,250	October-20	60002035
Covered CA Contact CalWIN System Availability	CalWIN	September-20	\$1,000	October-20	60002035
Core CalWIN UAT Delivery, Deficiency Resolution, CalHEERS Response Time	CalWIN	April-20	\$5,500	October-20	60002035
Core CalWIN Deficiency Resolution, CalHEERS Deficiency Resolution and Response Time	CalWIN	May-20	\$5,500	October-20	60002035
Core CalWIN System Availability	CalWIN	June-20	\$5,265	Pending Clearance (Nov)	
C-IV Application Maintenance	C-IV	June-20	\$12,012	September-20	1100697154
LRS Daily Prime Business Hours Availability	LRS	October-20	\$5,000	Pending Clearance (Nov)	
<b>Total</b>			<b>\$118,527</b>		

Hours & Credits					
Category	Actuals	Projections (ETC)	EAC	Allowance	BALANCE +Under / (-Over)
CalWIN Modernization ("Modification") Hours	\$3,559,632	\$1,450,674	\$5,010,306	\$8,217,460	\$3,207,154
CalWIN Business Intelligence (BI)	\$3,968,538	\$2,676	\$3,971,214	\$3,971,215	\$0
CalWIN IDMS	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
CalWIN Business Rules Engine (BRE)	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$0
C-IV Royalty Fees	\$600,006	\$0	\$600,006	\$600,006	\$0
<b>Total</b>	<b>\$8,128,176</b>	<b>\$6,453,350</b>	<b>\$14,581,526</b>	<b>\$17,788,681</b>	<b>\$3,207,154</b>

Modernization Hours are updated each August with 8,500 hours; includes hours from prior years (updated 8/6/20).

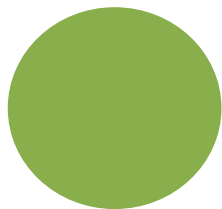
IDMS estimate of \$1.5M for potential utilization of hours for CalSAWS GA/GR.

BRE estimate of \$3.5M for potential utilization of hours for CalSAWS GA/GR.

Royalty fees includes \$200k shifted from SFY 18/19 and \$200K from SFY 20/21 in addition to SFY 19/20.

CalSAWS |

SFY 2020/21 Application  
Maintenance Hours by Month &  
System



October 29, 2020

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## CalSAWS | SFY 2020/21 APPLICATION MAINTENANCE HOURS OVERVIEW

Hours	Tasks	Timing & Estimates
<ul style="list-style-type: none"><li>• Each system is allocated a baseline of 96,000 hours per year, which equates to 8,000 hours per month<sup>1</sup></li><li>• Hours by month vary depending on the tasks, some months are more than 8,000 hours and some are less</li><li>• Re-allocations to be able to accommodate budget shortfalls for priorities may be made</li><li>• Premise funding allows for additional hours for specific policies above and beyond the baseline (tracked separately)</li></ul>	<ul style="list-style-type: none"><li>• The structures of the three prime contracts drive the tasks performed under each system's application maintenance allocation</li><li>• C-IV hours must accommodate defect fixes not covered under warranty, batch support, and level 3 application support, while these tasks are covered under operations for CalWIN and LRS</li><li>• The differences in tasks result in differences in capacity</li></ul>	<ul style="list-style-type: none"><li>• C-IV and LRS are time &amp; materials, while CalWIN is fixed price per change which impacts the month the hours are reported</li><li>• Each system change request (SCR) is estimated based on the requirements</li><li>• Requirements vary in level of complexity and each system is different which results in different estimates for SCR</li></ul>

### Future Standard

- The future CalSAWS standard will align to LRS
- Based on time & materials up to fixed price cap, 15,075 hours per month excluding CalHEERS as of October 2021
- All defects covered under warranty, not just some
- All non-enhancement hours accounted for in operations, not application maintenance

<sup>1</sup>The baseline was established for all three systems in 2003, prior to added and expanded functionality associated with contact centers, imaging, portal and mobile applications (C4Yourself, YBN and Benefits CalWIN), lobby management, reporting and analytics solutions.

## CalSAWS | SFY 2020/21 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM

Change Budget Category	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
<b>CalWIN M&amp;O</b>	<b>5,549</b>	<b>10,262</b>	<b>8,855</b>	<b>9,543</b>	<b>7,724</b>	<b>7,724</b>	<b>7,724</b>	<b>7,724</b>	<b>7,724</b>	<b>7,724</b>	<b>7,724</b>	<b>7,723</b>	<b>96,000</b>
Design & Build	1,573	2,596	1,064	1,589	-	-	-	-	-	-	-	-	6,822
Test	1,025	3,766	3,232	4,445	-	-	-	-	-	-	-	-	12,468
Management & Other Support <sup>1</sup>	2,951	3,900	4,559	3,509	-	-	-	-	-	-	-	-	14,919
Projection	-	-	-	-	7,724	7,724	7,724	7,724	7,724	7,724	7,724	7,723	61,791
<b>C-IV M&amp;O</b>	<b>11,008</b>	<b>10,302</b>	<b>11,649</b>	<b>11,256</b>	<b>6,474</b>	<b>6,474</b>	<b>6,474</b>	<b>6,474</b>	<b>6,474</b>	<b>6,474</b>	<b>6,474</b>	<b>6,467</b>	<b>96,000</b>
Design & Build	5,969	5,668	7,303	6,783	-	-	-	-	-	-	-	-	25,723
Test	1,193	482	207	262	-	-	-	-	-	-	-	-	2,144
Management & Other Support <sup>2</sup>	3,846	4,152	4,139	4,211	-	-	-	-	-	-	-	-	16,348
Projection	-	-	-	-	6,474	6,474	6,474	6,474	6,474	6,474	6,474	6,467	51,785
<b>LRS M&amp;O</b>	<b>3,001</b>	<b>6,062</b>	<b>9,276</b>	<b>14,678</b>	<b>7,873</b>	<b>7,873</b>	<b>7,873</b>	<b>7,873</b>	<b>7,873</b>	<b>7,873</b>	<b>7,873</b>	<b>7,872</b>	<b>96,000</b>
Design & Build	1,623	4,252	2,841	4,858	-	-	-	-	-	-	-	-	13,574
Test	684	986	1,089	3,104	-	-	-	-	-	-	-	-	5,863
Management & Other Support <sup>3</sup>	694	824	5,346	6,716	-	-	-	-	-	-	-	-	13,580
Projection	-	-	-	-	7,873	7,873	7,873	7,873	7,873	7,873	7,873	7,872	62,983
<b>COMBINED TOTAL</b>	<b>19,558</b>	<b>26,626</b>	<b>29,780</b>	<b>35,477</b>	<b>22,071</b>	<b>22,071</b>	<b>22,071</b>	<b>22,071</b>	<b>22,071</b>	<b>22,071</b>	<b>22,071</b>	<b>22,062</b>	<b>288,000</b>

**NOTES:**  
 Actuals for July - Oct Payment Months. Projections for remaining months, actuals are trending high. Additional hours pending approval of the Jan. Gov Budget.

<u>Management &amp; Other Support Includes:</u>	<sup>1</sup> CalWIN	<sup>2</sup> C-IV	<sup>3</sup> LRS
Project Management	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Release Communication	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SIRFRA/ SCERFRA/ External Inquiries	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Technical Support (Release Support)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Change Management/Training	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Defect Fix (If Not Warrantable)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Batch Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Level 3 Application Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Meetings	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Translation Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Offsets Due to Liquidated Damages	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Data Change Requests	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>



PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
38036	38036 MOD00 SQL to create case list for Pre-ACA Conversion	May-20	Jul-20	-	-	-	12	-	12
50629	Individual Level Eligibility Determinations (ACWDL 16-16)	May-20	Jul-20	-	-	-	134	-	134
51778	SQL_VCL Clean Up	May-20	Jul-20	-	-	-	72	-	72
53599	53599 Child Care Contractor Summary Page	May-20	Jul-20	-	624	624	-	-	1,248
53929	Stage One Child Care Provider Data Collection	May-20	Jul-20	-	-	220	-	-	220
54264	54264 Revised ABCD 350 and CF 3585/F Reports BI - Long-term Solution	May-20	Jul-20	-	746	-	-	-	746
54012	MR to BI Self-Service Extension	May-20	Jul-20	(27)	-	-	-	-	(27)
54581	COVID-19 - Allow clients to use EBT cards online - April Hours	May-20	Jul-20	-	-	-	11	-	11
54598	COVID-19 state approval to halt disc for programs for 90 days - April Hours	May-20	Jul-20	-	-	-	1,104	-	1,104
54649	CalFresh COVID-19 Supplement - April Hours	May-20	Jul-20	-	-	-	303	-	303
54663	COVID-19 CalFresh Overissuance Threshold Increase - March Hours	May-20	Jul-20	-	-	-	10	-	10
54684	Dynamic Web TWIN ActiveX Edition Upgrade	May-20	Jul-20	-	22	-	-	-	22
54692	54692 20200323 COVID 19 - CDSS, DHCS, CWDA, and WCDS Requests - June Hours	May-20	Jul-20	-	-	-	6	-	6
54739	COVID-19 CAPI Redetermination - May hours	May-20	Jul-20	-	-	-	11	-	11
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April Hours	May-20	Jul-20	-	-	-	187	-	187
54930	COVID-19 - CARES Act for Pandemic UIB - April Hours	May-20	Jul-20	-	-	-	55	-	55
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19	May-20	Jul-20	-	-	-	133	-	133
52291	52291 OCAT Integration	May-20	Jul-20	45	181	181	-	-	408
52843	52843 626219 (Generate Lists for Potential Disc for Non-Compliance)	May-20	Jul-20	-	-	-	66	-	66
53740	53740 EbtEDGE secure private URL	May-20	Jul-20	-	-	-	60	-	60
54357	54357 Cal-OAR Phase 1 File Changes	May-20	Jul-20	-	-	-	125	-	125
54935	54935 COVID 19 - CARES Act for Pandemic UIB - April Hours	May-20	Jul-20	-	-	-	103	-	103
54935	54935 COVID 19 - CARES Act for Pandemic UIB - May hours	May-20	Jul-20	-	-	-	280	-	280
54999	54999 COVID-19 - RCA Program Extension - May hours	May-20	Jul-20	-	-	-	15	-	15
55119	55119 COVID-19 CalFresh Overissuance Threshold Increase - May hours	May-20	Jul-20	-	-	-	183	-	183
55182	55182 KinGap cases will not be discontinued due to non-receipt of paperwork	May-20	Jul-20	-	-	-	63	-	63
38036	38036 MOD00 SQL to create case list for Pre-ACA Conversion	Jun-20	Aug-20	-	-	-	12	-	12
50629	Individual Level Eligibility Determinations (ACWDL 16-16)	Jun-20	Aug-20	-	-	104	82	-	186
53019	53019 MC 355 Redesign	Jun-20	Aug-20	-	-	343	-	-	343
53132	53132 NOD02 Worker Information	Jun-20	Aug-20	-	-	-	169	-	169
53475	Update Forms and Notice Versions Provided in ACL 19-49	Jun-20	Aug-20	-	-	-	306	-	306
53583	New Freeform NOA Master Template	Jun-20	Aug-20	-	-	-	325	-	325
53584	Standardize Addressee Information sent to Print Vendors	Jun-20	Aug-20	-	-	444	-	-	444
53729	CF 18 CalFresh Churn Report Errata Changes	Jun-20	Aug-20	-	-	287	-	-	287
53730	CF296 SQL Modification - Expedited CalFresh Late Determination	Jun-20	Aug-20	53	-	-	-	-	53
53754	CalSAWS Non-Citizen Section Codes	Jun-20	Aug-20	-	-	457	-	-	457
53755	CalSAWS Address Longitude & Latitude	Jun-20	Aug-20	-	-	406	-	-	406
53929	Stage One Child Care Provider Data Collection	Jun-20	Aug-20	-	68	-	-	-	68
Translators	Translation services from Carmazzi/Hummble	Jun-20	Aug-20	-	-	-	26	-	26
54264	54264 Revised ABCD 350 and CF 3585/F Reports BI - Long-term Solution	Jun-20	Aug-20	-	-	373	-	-	373
54318	CW ITR 16 Non-Consecutive Days	Jun-20	Aug-20	-	410	-	-	-	410
53927	53927 CalFresh Expansion Additional Data	Jun-20	Aug-20	-	-	-	76	-	76
54012	MR to BI Self-Service Extension	Jun-20	Aug-20	-	-	147	441	-	588
54425	54425 MyBCW does not display client SNB supplemental benefit amounts	Jun-20	Aug-20	-	146	-	-	-	146
54481	Medi-Cal Eligibility for Stepparents	Jun-20	Aug-20	-	179	179	-	-	358
54555	CAPI Update to align with ACIN I-36-05	Jun-20	Aug-20	-	236	-	-	-	236
54581	COVID-19 - Allow clients to use EBT cards online - April Hours	Jun-20	Aug-20	-	-	-	2	-	2
54598	COVID-19 state approval to halt disc for programs for 90 days - April Hours	Jun-20	Aug-20	-	-	-	1,249	-	1,249
54618	Client Correspondence Addressing to use Current Designated Case Address	Jun-20	Aug-20	-	320	-	-	-	320
54619	CalWORKs Overpayment NOAs for suspended claims under the \$250 Threshold	Jun-20	Aug-20	-	295	-	-	-	295
54649	CalFresh COVID-19 Supplement - April Hours	Jun-20	Aug-20	-	-	-	254	-	254
54664	Report to Stage 2 Child Care Administrators	Jun-20	Aug-20	-	168	-	-	-	168
54684	Dynamic Web TWIN ActiveX Edition Upgrade	Jun-20	Aug-20	-	43	-	-	-	43
54738	Program Identifier Number Format Change	Jun-20	Aug-20	-	225	225	-	-	451
54739	COVID-19 CAPI Redetermination - May hours	Jun-20	Aug-20	-	-	-	93	-	93
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April Hours	Jun-20	Aug-20	-	-	-	97	-	97
54792	Statement of Facts updated for Batch Printing - COVID 19 WFH - April Hours	Jun-20	Aug-20	-	-	-	81	-	81
54930	COVID 19 - CARES Act for Pandemic UIB - April Hours	Jun-20	Aug-20	-	-	-	1	-	1
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19	Jun-20	Aug-20	-	-	-	15	-	15
54951	CWEA BI Report Interface Screen	Jun-20	Aug-20	-	275	-	-	-	275
54984	SAWS 2 Plus Variable Population Corrections	Jun-20	Aug-20	101	-	-	-	-	101
54935	54935 COVID 19 - CARES Act for Pandemic UIB - June Hours	Jun-20	Aug-20	-	-	-	15	-	15
54999	54999 COVID-19 - RCA Program Extension - May hours not previously invoiced	Jun-20	Aug-20	-	-	-	2	-	2
54999	54999 COVID-19 - RCA Program Extension - June hours	Jun-20	Aug-20	-	-	-	156	-	156
55119	55119 COVID-19 CalFresh Overissuance Threshold Increase - June hours	Jun-20	Aug-20	-	-	-	30	-	30
55182	55182 KinGap cases will not be discontinued due to non-receipt of paperwork	Jun-20	Aug-20	-	-	-	2	-	2
53512	53512 MOD02 CalSAWS Conversion	Jun-20	Aug-20	-	-	-	33	-	33
53838	53838 2020 Q1 Data Request Project	Jun-20	Aug-20	-	-	-	73	-	73
55080	55080 MRA016E Person Count Reporting Changes	Jun-20	Aug-20	45	91	-	-	-	136
55113	55113 Enhancement to Non-Compliance Reasons - Medicare	Jun-20	Aug-20	-	87	-	-	-	87
55136	55136 MAGI Auto Renewal Tracking and Alerts	Jun-20	Aug-20	70	140	-	-	-	209
55188	55188 FR Revisions for WDIIP and TRAC	Jun-20	Aug-20	-	99	-	-	-	99
55256	55256 - CalWIN Process for Data Retention Policy and Conversion - Phase I	Jun-20	Aug-20	-	406	-	-	-	406
55367	55367 Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Jun-20	Aug-20	-	108	-	-	-	108
55434	55434 Applicant IEVS Request for Redetermination and Recertification	Jun-20	Aug-20	-	99	-	-	-	99
55457	55457 Homeless Shelter Deductions incorrectly used in budget	Jun-20	Aug-20	-	91	-	-	-	91
38036	MOD00 SQL to create case list for Pre-ACA Conversion	Jul-20	Sep-20	-	-	-	12	-	12
50629	MOD02 Individual Level Eligibility Determinations (ACWDL 16-16)	Jul-20	Sep-20	-	-	-	82	-	82
50797	MOD02 CalSAWS Conversion	Jul-20	Sep-20	-	-	-	33	-	33
51378	MOD00 eIC Phase III	Jul-20	Sep-20	-	-	171	-	-	171
51733	Restoration of EBT cash benefits that are lost to electronic theft by skimming	Jul-20	Sep-20	-	-	-	216	-	216
52361	Notification of New Employment (SAWS 30)	Jul-20	Sep-20	-	-	-	260	-	260
52490	Mega-Mandatory discontinuances	Jul-20	Sep-20	-	-	175	-	-	175
52816	Soft Pause and Renewals	Jul-20	Sep-20	-	-	-	182	-	182
53021	Employment Services reports and data in BI	Jul-20	Sep-20	-	-	1,527	-	-	1,527
53031	Individual Level Eligibility Determinations (ACWDL 16-16) - Align RMR 2	Jul-20	Sep-20	-	-	-	162	-	162
53451	Life Insurance Property Exemption for Non MAGI Only	Jul-20	Sep-20	-	-	-	88	-	88
53476	Expanding CalFresh to SSI Individuals Data Elements in CalWIN BI	Jul-20	Sep-20	-	-	-	260	-	260
53600	Expand Nutrition Benefit Override Functionality	Jul-20	Sep-20	-	-	355	-	-	355
53733	Citizenship/Immigration Status "none" for Medi-Cal NOAs (ACWDL 19-0)	Jul-20	Sep-20	-	-	-	56	-	56
53925	Stage One Child Care Provider Data Collection	Jul-20	Sep-20	-	284	-	-	-	284
53929	CW Earned Income Disregard and IRT 2020	Jul-20	Sep-20	64	124	32	252	-	472
(blank)	(blank)	Jul-20	Sep-20	-	-	-	-	-	-
54425	MyBCW does not display client SNB supplemental benefit amounts for	Jul-20	Sep-20	-	146	-	-	-	146
54555	CAPI Update to align with ACIN I-36-05	Jul-20	Sep-20	-	-	118	-	-	118
54598	COVID-19 state approval to halt disc for programs for 90 days - June Hours	Jul-20	Sep-20	-	-	-	41	-	41
54598	COVID-19 state approval to halt disc for programs for 90 days - July hours	Jul-20	Sep-20	-	-	-	1,061	-	1,061
54618	Client Correspondence Addressing to use Current Designated Case Address	Jul-20	Sep-20	-	-	160	-	-	160
54619	CalWORKs Overpayment NOAs for suspended claims under the \$250 Threshold	Jul-20	Sep-20	-	(295)	-	-	-	(295)
54649	CalFresh COVID-19 Supplement (HR6201) - June hours not previously invoiced	Jul-20	Sep-20	-	-	-	24	-	24
54649	CalFresh COVID-19 Supplement (HR6201) - July hours	Jul-20	Sep-20	-	-	-	253	-	253
54664	Report to Stage 2 Child Care Administrators	Jul-20	Sep-20	-	-	168	-	-	168
54684	Dynamic Web TWIN ActiveX Edition Upgrade	Jul-20	Sep-20	-	-	22	-	-	22
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - July hours	Jul-20	Sep-20	-	-	-	59	-	59
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19	Jul-20	Sep-20	-	-	-	1	-	1
54951	CWEA BI Report Interface Screen	Jul-20	Sep-20	-	-	275	-	-	275
54984	SAWS 2 Plus Variable Population Corrections	Jul-20	Sep-20	-	202	-	-	-	202
54999	COVID-19 - RCA Program Extension - June hours not previously invoiced	Jul-20	Sep-20	-	-	-	1	-	1
54999	COVID-19 - RCA Program Extension - July hours	Jul-20	Sep-20	-	-	-	3	-	3
55182	KinGap cases will not be discontinued due to non-receipt of paperwork	Jul-20	Sep-20	-	-	-	7	-	7
55080	MRA016E Person Count Reporting Changes	Jul-20	Sep-20	-	91	91	-	-	181
55113	Enhancement to Non-Compliance Reasons - Medicare	Jul-20	Sep-20	-	175	-	-	-	175
55136	MAGI Auto Renewal Tracking and Alerts	Jul-20	Sep-20	-	140	140	-	-	279
55188	FR Revisions for WDIIP and TRAC	Jul-20	Sep-20	-	198	-	-	-	198
N/A	Translation services from Humble	Jul-20	Sep-20	-	-	-	15	-	15
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239 J	Jul-20	Sep-20	-	71	-	-	-	71
55343	Admin Read-only access to BI Publisher reports for BI Security role level	Jul-20	Sep-20	-	74	-	-	-	74
53839	2020 Q2 Data Request Project	Jul-20	Sep-20	-	-	-	368	-	368
55278	CalWIN Process for Data Retention Policy and Conversion - Phase II	Jul-20	Sep-20	-	479	-	-	-	479
55275	EID Temp 2252 Mass Mailer for Active CalWORKs Cases	Jul-20	Sep-20	-	-	-	55	-	55
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver -	Jul-20	Sep-20	-	-	-	15	-	15

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55612	Restarting Medi-Cal Renewal Processing - July hours	Jul-20	Sep-20	-	-	-	149	-	149
55813	Medi-Cal Discontinuances Evaluation - July hours	Jul-20	Sep-20	-	-	-	217	-	217
50537	50537 Moving MRs and Extracts from MR Server to BI	Aug-20	Oct-20	-	-	-	923	-	923
50629	50629 MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Aug-20	Oct-20	-	-	-	20	-	20
53476	53476 MOD00 Expanding CalFresh to SSI Individuals Data Elements In C	Aug-20	Oct-20	-	-	-	(0)	-	(0)
53512	53512 MOD02 CalSAWS Conversion	Aug-20	Oct-20	-	-	-	33	-	33
53583	53583 New Freeform NOA Master Template	Aug-20	Oct-20	-	-	325	-	-	325
53732	53732 Asset Verification Program	Aug-20	Oct-20	-	-	582	-	-	582
53925	53925 Stage One Child Care Provider Data Collection	Aug-20	Oct-20	-	-	284	-	-	284
54012	54012 MR to BI Self-Service Extension	Aug-20	Oct-20	-	-	-	73	-	73
54264	54264 Revised ABCD 350 and CF 358S/F Reports BI - Long-term Solution	Aug-20	Oct-20	68	273	646	-	-	987
54318	54318 CW IHA 16 Non-Consecutive Days	Aug-20	Oct-20	-	(410)	-	-	-	(410)
54425	54425 MvBCW does not display client SNB supplemental benefit amou	Aug-20	Oct-20	-	-	146	-	-	146
54481	54481 Medi-Cal Eligibility for Stepparents	Aug-20	Oct-20	-	-	179	-	-	179
54555	54555 CAPI Update to align with ACIN I-36-05	Aug-20	Oct-20	-	-	-	59	-	59
54598	54598 COVID-19 state approval to halt disc for programs for 90 days -	Aug-20	Oct-20	-	-	-	22	-	22
54598	54598 COVID-19 state approval to halt disc for programs for 90 days -	Aug-20	Oct-20	-	-	-	372	-	372
54602	54602 Lift ABAWD requirements and place on temporary COVID-19 wa	Aug-20	Oct-20	-	-	-	7	-	7
54617	54617 Expansion of ABD FPL program	Aug-20	Oct-20	13	53	124	-	-	191
54618	54618 Client Correspondence Addressing to use Current Designated C	Aug-20	Oct-20	-	-	160	-	-	160
54649	54649 CalFresh COVID-19 Supplement (HR6201) - August hours not prev	Aug-20	Oct-20	-	-	-	11	-	11
54649	54649 CalFresh COVID-19 Supplement (HR6201) - Sept. hours	Aug-20	Oct-20	-	-	-	311	-	311
54664	54664 Report to Stage 2 Child Care Administrators	Aug-20	Oct-20	-	-	168	-	-	168
54738	54738 Program Identifier Number Format Change	Aug-20	Oct-20	-	-	225	-	-	225
54739	54739 COVID-19 CAPI Redetermination - August hours not previously in	Aug-20	Oct-20	-	-	-	100	-	100
54739	54739 COVID-19 CAPI Redetermination - Sept. hours	Aug-20	Oct-20	-	-	-	10	-	10
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - Aug	Aug-20	Oct-20	-	-	-	4	-	4
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - Sept	Aug-20	Oct-20	-	-	-	58	-	58
54984	54984 SAVS 2 Plus Variable Population Corrections	Aug-20	Oct-20	-	-	202	-	-	202
54999	54999 COVID-19 - RCA Program Extension - August hours not previously	Aug-20	Oct-20	-	-	-	43	-	43
54999	54999 COVID-19 - RCA Program Extension - Sept. hours	Aug-20	Oct-20	-	-	-	44	-	44
55080	55080 MRA016E Person Count Reporting Changes	Aug-20	Oct-20	-	-	91	-	-	91
55113	55113 Enhancement to Non-Compliance Reasons - Medicare	Aug-20	Oct-20	-	-	175	-	-	175
55136	55136 MAGI Auto Renewal Tracking and Alerts	Aug-20	Oct-20	-	-	140	-	-	140
55188	55188 FR Revisions for WDTP and IRAC	Aug-20	Oct-20	-	198	-	-	-	198
55279	55279 Suppress the MC 239 A Disc NOA for FIP for Verification when MI	Aug-20	Oct-20	-	-	143	-	-	143
55345	55345 Adding Read-only access to BI Publisher reports for BI Security ro	Aug-20	Oct-20	-	-	295	-	-	295
55367	55367 Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Aug-20	Oct-20	-	-	(4)	-	-	(4)
55434	55434 Applicant IEVS Request for Redetermination and Recertification	Aug-20	Oct-20	-	199	199	-	-	398
55457	55457 Homeless Shelter Deductions incorrectly used in budget	Aug-20	Oct-20	-	182	182	-	-	364
55612	55612 Restarting Medi-Cal Renewal Processing - August hours not prev	Aug-20	Oct-20	-	-	-	4	-	4
55612	55612 Restarting Medi-Cal Renewal Processing - Sept. hours	Aug-20	Oct-20	-	-	-	26	-	26
55721	55721 Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (A	Aug-20	Oct-20	100	-	-	-	-	100
55737	55737 Immediate and Continuous Child Care	Aug-20	Oct-20	(255)	-	-	-	-	(255)
55749	55749 NA back 9 to be added to the CF Overissuance NOAs subseque	Aug-20	Oct-20	-	366	183	-	-	549
55813	55813 Medi-Cal Discontinuances Evaluation - August hours not previou	Aug-20	Oct-20	-	-	-	60	-	60
55813	55813 Medi-Cal Discontinuances Evaluation - Sept. hours	Aug-20	Oct-20	-	-	-	607	-	607
55827	55827 NOD02 - Termination NOA for MFJ - 90 Day cure language	Aug-20	Oct-20	50	100	-	-	-	150
55890	55890 Modify Arabic and Farsi NOA Master Templates	Aug-20	Oct-20	90	-	-	-	-	90
55954	55954 Board & Care Deduction not Allowed in the Medicare Savings P	Aug-20	Oct-20	40	80	-	-	-	120
55957	55957 CDSS CalFresh Confirm Long Term Solution	Aug-20	Oct-20	137	548	-	-	-	685
56028	56028 Self-Employment Expenses Not Allowed for IRT Test	Aug-20	Oct-20	82	-	-	-	-	82
56068	56068 Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Aug-20	Oct-20	-	-	-	294	-	294
56199	56199 MvBCW- SAR 7 (update window field)	Aug-20	Oct-20	50	-	-	-	-	50
56204	56204 NHR SAWS 30 - Validate individual is in the Home	Aug-20	Oct-20	68	-	-	-	-	68
N/A	Translation services from Humble	Aug-20	Oct-20	-	-	-	67	-	67
(blank)	December 2019 Liquidated Damages	Aug-20	Oct-20	-	-	-	(7)	-	(7)
(blank)	March 2019 Liquidated Damages	Aug-20	Oct-20	-	-	-	(79)	-	(79)
Projection	Projection	Sep-20	Nov-20	-	-	-	-	7,724	7,724
Projection	Projection	Oct-20	Dec-20	-	-	-	-	7,724	7,724
Projection	Projection	Nov-20	Jan-21	-	-	-	-	7,724	7,724
Projection	Projection	Dec-20	Feb-21	-	-	-	-	7,724	7,724
Projection	Projection	Jan-21	Mar-21	-	-	-	-	7,724	7,724
Projection	Projection	Feb-21	Apr-21	-	-	-	-	7,724	7,724
Projection	Projection	Mar-21	May-21	-	-	-	-	7,724	7,724
Projection	Projection	Apr-21	Jun-21	-	-	-	-	7,723	7,723

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - A	Jun-20	Jul-20			56			56
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - E	Jun-20	Jul-20		26				26
4400	C-IV 4400 - County Funded: Add General Assistance (Manag	Jun-20	Jul-20		124				124
10791	C-IV 10791 - Prevent Advancing Medi-Cal Renewal with a So	Jun-20	Jul-20			8			8
10791	C-IV 10791 - Prevent Advancing Medi-Cal Renewal with a So	Jun-20	Jul-20			44			44
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - R	Jun-20	Jul-20		105				105
100504	C-IV 100504 - Update Bank Routing Information for Direct De	Jun-20	Jul-20			7			7
100845	C-IV 100845 - CF 296 - Changes in Logic for Line 10 - Overdue	Jun-20	Jul-20		34				34
100845	C-IV 100845 - CF 296 - Changes in Logic for Line 10 - Overdue	Jun-20	Jul-20			15			15
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monthly	Jun-20	Jul-20		3				3
101159	C-IV 101159 - Update Expedited Service Determination, Post	Jun-20	Jul-20		301				301
101159	C-IV 101159 - Update Expedited Service Determination, Post	Jun-20	Jul-20		29				29
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard to	Jun-20	Jul-20		42				42
102606	C-IV 102606 - Add State PINs to Integrated Service Payment	Jun-20	Jul-20		21				21
102825	C-IV 102825 - Imaging: Add a "Received" Option for Annotat	Jun-20	Jul-20			1			1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Ar	Jun-20	Jul-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Ar	Jun-20	Jul-20			88			88
104378	C-IV 104378 - ACL XX-XX - Cost of Living Adjustment (COLA) R	Jun-20	Jul-20		1				1
104378	C-IV 104378 - ACL XX-XX - Cost of Living Adjustment (COLA) R	Jun-20	Jul-20			21			21
104379	CIV-104379 - ACL 20-XX - Batch EDBC for Cost of Living Adju	Jun-20	Jul-20		14				14
104379	CIV-104379 - ACL 20-XX - Batch EDBC for Cost of Living Adju	Jun-20	Jul-20			21			21
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Rep	Jun-20	Jul-20		12				12
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Syst	Jun-20	Jul-20			37			37
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuation Batch to	Jun-20	Jul-20		22				22
104703	C-IV 104703 - ACL 19-75 Revisions to ABCD 350 - Reports	Jun-20	Jul-20		31				31
104703	C-IV 104703 - ACL 19-75 Revisions to ABCD 350 - System Test	Jun-20	Jul-20			58			58
104879	C-IV 104879 - ACL N1-44-19 Update State PINs to 8 Digits - Fisc	Jun-20	Jul-20		7				7
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS	Jun-20	Jul-20		1				1
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS Te	Jun-20	Jul-20			5			5
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS	Jun-20	Jul-20		92				92
105343	C-IV 105343 - ACL 19-106, ACL 19-79 - CalWORKS, CalFresh In	Jun-20	Jul-20		36				36
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Jun-20	Jul-20		31				31
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Jun-20	Jul-20		214				214
105460	C-IV 105460 - Enhance Replacement CalFresh Issuances to B	Jun-20	Jul-20		1				1
105460	C-IV 105460 - Enhance Replacement CalFresh Issuances to B	Jun-20	Jul-20		6				6
105722	C-IV 105722 - Update C4Yourself and C4Y mobile App downl	Jun-20	Jul-20			11			11
105746	C-IV 105746 - Allow CalFresh Recovery Accounts to be set to	Jun-20	Jul-20			9			9
106264	C-IV 106264 - Automated Regression Test - Execution and Ma	Jun-20	Jul-20			29			29
106271	C-IV 106271 - Automated Regression Test - Execution and Ma	Jun-20	Jul-20			174			174
106413	C-IV 106413 - Lobby Mgmt: Update Lobby Dashboard to incl	Jun-20	Jul-20		1				1
106498	C-IV 106498 - Update BRM address for Riverside County Distri	Jun-20	Jul-20		1				1
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit	Jun-20	Jul-20		4				4
107217	C-IV 107217 - Exception While Accessing Run EDBC Page Duf	Jun-20	Jul-20		6				6
107217	C-IV 107217 - Exception While Accessing Run EDBC Page Duf	Jun-20	Jul-20			1			1
107228	C-IV 107228 - The CalWORKS Zero Grant Rule should not appl	Jun-20	Jul-20		88				88
107228	C-IV 107228 - The CalWORKS Zero Grant Rule should not appl	Jun-20	Jul-20			4			4
107236	C-IV 107236 - FSP/HSP/HVP: Update Validation for Payee Stat	Jun-20	Jul-20		18				18
107277	C-IV 107277 - Online Help: Update CFP - Family Stabilization	Jun-20	Jul-20			5			5
107311	C-IV 107311 - Update Instructor Led Trainings (ILTs) for 20.05 C	Jun-20	Jul-20		23				23
107319	C-IV 107319 - DCR State Dated Warrants for Kings County to f	Jun-20	Jul-20		2				2
107319	CIV-107319 - Rerun Kings County Warrant Reports - Build - Rep	Jun-20	Jul-20		17				17
107354	C-IV 107354 - Unable to Run EDBC for Current Month - Online	Jun-20	Jul-20		10				10
107398	C-IV 107398 - IDCR Remove KG RE Period - Eligibility	Jun-20	Jul-20		1				1
107399	C-IV 107399 - IDCR Remove KG RE Period - Eligibility	Jun-20	Jul-20		5				5
107428	C-IV 107428 - Update Trinity County's SFTP Server Information	Jun-20	Jul-20		40				40
107428	C-IV 107428 - Update Trinity County's SFTP Server Information	Jun-20	Jul-20			12			12
107429	C-IV 107428 - Update Glenn County's SFTP Server Information	Jun-20	Jul-20		14				14
107482	C-IV 107482 - Create an IDCR to Correct Voided Issuance Re	Jun-20	Jul-20			1			1
107494	C-IV 107494 - Update eICT Batch Properties to Use CalSAWS's	Jun-20	Jul-20		5				5
200269	CA 200269 - DDCR 4041 - Restrict linking of referral to a case	Jun-20	Jul-20			32			32
213845	CA - 213845 - Training: Create OCAT WBI for C-IV Users - train	Jun-20	Jul-20		24				24
	Batch	Jun-20	Jul-20				325		325
Defects	Troubleshoot & Fix Release 20.05 Non-Warranty SIRs - Peer Re	Jun-20	Jul-20					1	1
Defects	Troubleshoot & Fix Release 20.07 Non-Warranty SIRs - Peer Re	Jun-20	Jul-20					12	12
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer Re	Jun-20	Jul-20					6	6
Defects	CalHEERS M&O - SIRs - Peer Reviews	Jun-20	Jul-20					23	23
Defects	C-IV 105778 - Incorrect Page Reference on MC 604 IPS Form	Jun-20	Jul-20					25	25
Defects	C-IV 106793 - IRA property not excluded on program that wa	Jun-20	Jul-20					10	10
Defects	C-IV 106871 - Refactor C4ApplicationParser to Include Mora	Jun-20	Jul-20					26	26
Defects	C-IV 107022 - When Rescinding the Discontinuance Denial Re	Jun-20	Jul-20					2	2
Defects	C-IV 107046 - C4Yourself: Property Address is not displayed in	Jun-20	Jul-20					4	4
Defects	C-IV 107051 - Oversight: Agency Staff Search - Null Begin Date	Jun-20	Jul-20					8	8
Defects	C-IV 107066 - UEID for Optional Child with No Other Open M	Jun-20	Jul-20					16	16
Defects	C-IV 107229 - Update the Generated Document with correct	Jun-20	Jul-20					1	1
Defects	C-IV 107241 - Job Readiness Still Showed 180 hours (old hours	Jun-20	Jul-20					23	23
Defects	C-IV 107247 - SAWS 30 Form Not Populating - Correspondenc	Jun-20	Jul-20					10	10
Defects	C-IV 107263 - E-ICT Image Reader - False Exceptions Logged	Jun-20	Jul-20					35	35
Defects	C-IV 107274 - Refactor EW05 Job POXXE406 to Remove the C	Jun-20	Jul-20					10	10
Defects	C-IV 107281 - Page Breaking incorrectly for WINS reason frag	Jun-20	Jul-20					25	25
Defects	C-IV 107282 - Notification Report Shows People Who Have	Jun-20	Jul-20					16	16
Defects	C-IV 107290 - Display Issue with Distributed Documents Searc	Jun-20	Jul-20					14	14
Defects	C-IV 107297 - Incorrect CF 377.7B Population	Jun-20	Jul-20					1	1
Defects	C-IV 107316 - Cleanup the Erroneous Auto Medi-Cal program	Jun-20	Jul-20					5	5
Defects	C-IV 107326 - UEID caused when trying to Run EDBC/Negativ	Jun-20	Jul-20					4	4
Defects	C-IV 107331 - Current C4Y Functionality does not Allow CBO	Jun-20	Jul-20					45	45
Defects	C-IV 107336 - No Potential MAGI Journal Entry Created Unexp	Jun-20	Jul-20					13	13
Defects	C-IV 107348 - Allow Auto-Cancellation of Often-Falling Repor	Jun-20	Jul-20					3	3
Defects	C-IV 107358 - SCR 104043: Text is Visible from the Envelope fo	Jun-20	Jul-20					25	25
Defects	C-IV 107366 - DB Column pgm_app_efes_entitled_ind for EX	Jun-20	Jul-20					42	42
Defects	C-IV 107370 - PMCR Verification Detail Page Mapping has W	Jun-20	Jul-20					12	12
Defects	C-IV 107382 - In Certain MC Auto Test Scenarios, a UEID is Red	Jun-20	Jul-20					25	25
Defects	C-IV 107410 - eICT Image Reader Associates Images to Old I	Jun-20	Jul-20					13	13
Defects	C-IV 107439 - UEID When Running EDBC Caused by Overlapp	Jun-20	Jul-20					12	12
Defects	C-IV 107471 - CIV-104574 - Historical Version Files Should be A	Jun-20	Jul-20					10	10
Defects	C-IV 107501 - CF EDBC Did Not Set the Prorated Allotment Ar	Jun-20	Jul-20					17	17
Defects	C-IV 107514 - OCAT Recommendation Type - Wrong Referenc	Jun-20	Jul-20					5	5
Defects	CIV-107192 - Rates List on Child Placement Detail only Displa	Jun-20	Jul-20					27	27
Level 3/ Service	Perform Level 3 Support for Release 20.05 - Batch	Jun-20	Jul-20					153	153
Level 3/ Service	Perform Level 3 Support for Release 20.05 - Correspondence	Jun-20	Jul-20					54	54
Level 3/ Service	Perform Level 3 Support for Release 20.05 - Eligibility	Jun-20	Jul-20					177	177
Level 3/ Service	Perform Level 3 Support for Release 20.05 - Fiscal	Jun-20	Jul-20					84	84
Level 3/ Service	Perform Level 3 Support for Release 20.05 - Online	Jun-20	Jul-20					457	457
Level 3/ Service	Perform Level 3 Support for Release 20.05 - Reports	Jun-20	Jul-20					100	100
Level 3/ Service	Perform Level 3 Support for Release 20.05 - System Test	Jun-20	Jul-20					164	164
LOE System Te	CalHEERS - Production Defect Testing for Release 20.06	Jun-20	Jul-20			16			16
LOE System Te	CalHEERS - Production Defect Testing for Release 20.07	Jun-20	Jul-20			7			7
LOE System Te	Perform End-to-End System Test for Release 20.07	Jun-20	Jul-20			298			298
LOE System Te	Perform Production Defect Testing for Release 20.07	Jun-20	Jul-20			227			227
Management	Perform Project Management	Jun-20	Jul-20		114				114
Management	CalHEERS - Management C-IV	Jun-20	Jul-20		372				372
Management	CalSAWS North All Hands Meeting	Jun-20	Jul-20		2				2
Management	Manage the Batch Team	Jun-20	Jul-20		40				40
Management	Manage the Eligibility Team	Jun-20	Jul-20		120				120
Management	Manage the Fiscal Team	Jun-20	Jul-20		63				63

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Management	Manage the Online Team	Jun-20	Jul-20	248					248
Management	Manage the Reports Team	Jun-20	Jul-20	77					77
Management	Manage the System Test Team	Jun-20	Jul-20	246					246
Management	Perform Application Release Management	Jun-20	Jul-20	69					69
Other	CalHEERS - Other Preparation Activities for External Inquiries	Jun-20	Jul-20				2		2
Other	CalSAWS North All Hands Meeting	Jun-20	Jul-20				171		171
Other	C-IV External Inquiries (SCR/FRA/SIRFRA/SARRA Requests)	Jun-20	Jul-20				7		7
Other	Perform Assembly Builds for Release 20.07	Jun-20	Jul-20				28		28
Other	Perform Assembly Builds for Release 20.09	Jun-20	Jul-20				9		9
Other	Perform Data Change Requests for Release 20.07	Jun-20	Jul-20				22		22
Other	Perform Data Change Requests for Release 20.09	Jun-20	Jul-20				3		3
Other	SIRRA # 3547 - Case numbers for the ESAP (36 month certifica	Jun-20	Jul-20				9		9
Other	Training Material Updates	Jun-20	Jul-20				59		59
SCR Prep	Prepare System Change Requests for Release 20.09 - Batch	Jun-20	Jul-20		166				166
SCR Prep	Prepare System Change Requests for Release 20.09 - Corres	Jun-20	Jul-20		33				33
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligibil	Jun-20	Jul-20		103				103
SCR Prep	Prepare System Change Requests for Release 20.09 - Fiscal	Jun-20	Jul-20		107				107
SCR Prep	Prepare System Change Requests for Release 20.09 - Online	Jun-20	Jul-20		368				368
SCR Prep	Prepare System Change Requests for Release 20.09 - Report	Jun-20	Jul-20		54				54
SCR Prep	Prepare System Change Requests for Release 20.09 - System	Jun-20	Jul-20		51				51
SCR Prep	Prepare System Change Requests for Release 20.09 - Training	Jun-20	Jul-20		49				49
SCR Prep	Prepare System Change Requests for Release 20.11 - Batch	Jun-20	Jul-20		65				65
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligibil	Jun-20	Jul-20		22				22
SCR Prep	Prepare System Change Requests for Release 20.11 - Fiscal	Jun-20	Jul-20		5				5
SCR Prep	Prepare System Change Requests for Release 20.11 - Online	Jun-20	Jul-20		142				142
SCR Prep	Prepare System Change Requests for Release 20.11 - Report	Jun-20	Jul-20		3				3
SCR Prep	CA - 201273 - DDCR 3004: Reception Log: Add validation me	Jun-20	Jul-20		0				0
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log Id	Jun-20	Jul-20		7				7
SCR Prep	CA - 201435 - DDCR 4007: Update Reception Log Detail Work	Jun-20	Jul-20		0				0
SCR Prep	CA - 201446 - DDCR 4052: Lobby Monitoring - Create a "Meet	Jun-20	Jul-20		2				2
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lob	Jun-20	Jul-20		25				25
SCR Prep	CA 200449 - DDCR 4013: MB 13-01 - TrustLine Regulation Char	Jun-20	Jul-20		77				77
SCR Prep	CA 200685 - DDCR 3016: Updates to Child Care Need Detail	Jun-20	Jul-20		5				5
SCR Prep	CA 200686 - DDCR 3084: MB 14-03 - Update Family Fee from I	Jun-20	Jul-20		18				18
SCR Prep	CA 200710 - DDCR 3017: Child Care approval linked inconsis	Jun-20	Jul-20		5				5
SCR Prep	CA 201449 - DDCR 4067: Validate Payment Calculation is wit	Jun-20	Jul-20		12				12
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time Rep	Jun-20	Jul-20		2				2
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and CalV	Jun-20	Jul-20		57				57
SCR Prep	CA-200317 - DDCR 3002: Update Reception Log to Allow Mor	Jun-20	Jul-20		0				0
SCR Prep	CA-200487 - DDCR 5033: County Funded: Lobby Management	Jun-20	Jul-20		1				1
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Jun-20	Jul-20		351				351
SCR Prep	CalHEERS - SCR Prep	Jun-20	Jul-20		477				477
SCR Prep	C-IV 10045 - Add Subscription Functionality to the Pending Re	Jun-20	Jul-20		22				22
SCR Prep	C-IV 100774 - Enclose GEN 1365 With All Medi-Cal RE Packets	Jun-20	Jul-20		8				8
SCR Prep	C-IV 101131 - CES 2018-035: Add Language to Text Notificati	Jun-20	Jul-20		11				11
SCR Prep	C-IV 101513 - ACL 16-79 Add a drop down menu for out of sta	Jun-20	Jul-20		71				71
SCR Prep	C-IV 102292 - Convert the Caseload Inventory Report in Busi	Jun-20	Jul-20		8				8
SCR Prep	C-IV 102757 - ACL 18-75 Phase IV-Long Term Funding for Emer	Jun-20	Jul-20		40				40
SCR Prep	C-IV 103983 - Update on Asset Verification Reports	Jun-20	Jul-20		106				106
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Jun-20	Jul-20		18				18
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 250	Jun-20	Jul-20		19				19
SCR Prep	C-IV 105446 - Monthly Batch Job - Case Purge - Discontinued	Jun-20	Jul-20		8				8
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immedia	Jun-20	Jul-20		33				33
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Incre	Jun-20	Jul-20		5				5
SCR Prep	C-IV 106256 - ACIN I-XX-XX - 2021 State Minimum Wage CTCR	Jun-20	Jul-20		4				4
SCR Prep	C-IV 106257 - ACIN I-XX-XX - 2021 State Minimum Wage Run B	Jun-20	Jul-20		4				4
SCR Prep	C-IV 107155 - Run Batch EDBC on Cases that are Incorrectly f	Jun-20	Jul-20		11				11
SCR Prep	C-IV 107228 - The CalWORKs Zero Grant Rule Should Not App	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107309 - Update Outdated Requested Medi-Cal Types t	Jun-20	Jul-20		9				9
SCR Prep	C-IV 107313 - Update SFIP Server for Child Support Interface	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107361 - To Grate Active HA Programs Case List After the	Jun-20	Jul-20		4				4
SCR Prep	C-IV 107428 - Update Trinity County's SFIP Server Information	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107429 - Update Glenn County's SFIP Server Information	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Incre	Jun-20	Jul-20		2				2
SCR Prep	C-IV 107494 - Update eICT Batch Properties to use CalSAWS's	Jun-20	Jul-20		5				5
SCR Prep	C-IV 107499 - Management Bulletin 20-12: Child Care Revised	Jun-20	Jul-20		16				16
SCR Prep	C-IV 8850 - Reimplement QNA File NA960X/NA960Y Reason C	Jun-20	Jul-20		30				30
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Univ	Jun-20	Jul-20		3				3
SCR Prep	C-IV Other Design Activities	Jun-20	Jul-20		1,805				1,805
SCR Prep	CIV-103678 - Migrate Outbound Calling Campaigns to Amaz	Jun-20	Jul-20		22				22
SCR Prep	CIV-103679 - Migrate Non-Contact Center County IVRs to An	Jun-20	Jul-20		40				40
Tech	Perform Code Review	Jun-20	Jul-20				9		9
Tech	C-IV ServiceNow Migration	Jun-20	Jul-20				45		45
Training	C-IV 20.07 Training Activities	Jun-20	Jul-20				97		97
102606	C-IV 102606 - Add State PINs to Integrated Service Payment	Jul-20	Aug-20		7				7
102606	C-IV 102606 - Add State PINs to Integrated Service Payment	Jul-20	Aug-20		32				32
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to An	Jul-20	Aug-20		5				5
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to An	Jul-20	Aug-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to An	Jul-20	Aug-20		15				15
100845	C-IV 100845 - CF 296 - Changes in logic for line 10 - Overdue	Jul-20	Aug-20		2				2
106135	C-IV 106135 - Update Riverside County Main Payroll date for	Jul-20	Aug-20		3				3
4400	C-IV 4400 - County Funded: Add General Assistance (Manag	Jul-20	Aug-20		17				17
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Amaz	Jul-20	Aug-20		40				40
104703	C-IV 104703 - ACL 19-75 Revisions to ABCD 350 - Reports	Jul-20	Aug-20		2				2
104947	C-IV 104947 - Updates to reschedule the Restaurant Meals B	Jul-20	Aug-20		17				17
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Repd	Jul-20	Aug-20		1				1
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Syste	Jul-20	Aug-20		2				2
106271	C-IV 106271 - Automated Regression Test - Execution and Ma	Jul-20	Aug-20		18				18
101159	C-IV 101159 - Update Expedited Service Determination, Post	Jul-20	Aug-20		80				80
101159	C-IV 101159 - Update Expedited Service Determination, Post	Jul-20	Aug-20		20				20
101159	C-IV 101159 - Update Expedited Service Determination, Post	Jul-20	Aug-20		19				19
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Jul-20	Aug-20		150				150
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Jul-20	Aug-20		34				34
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Jul-20	Aug-20		55				55
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Jul-20	Aug-20		8				8
107319	C-IV 107319 - DCR State Dated Warrants for Kings County to f	Jul-20	Aug-20		4				4
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - R	Jul-20	Aug-20		149				149
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - R	Jul-20	Aug-20		52				52
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fisc	Jul-20	Aug-20		63				63
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Syst	Jul-20	Aug-20		21				21
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Rep	Jul-20	Aug-20		2				2
Tech	Perform Code Review	Jul-20	Aug-20				27		27
Tech	C-IV ServiceNow Migration	Jul-20	Aug-20				45		45
Management	Perform Project Management	Jul-20	Aug-20	84					84
Other	Support 2020 SOC 1 Audit - C-IV	Jul-20	Aug-20				7		7
Defects	CalHEERS M&O - SIRs - Peer Reviews	Jul-20	Aug-20				15		15
Defects	Troubleshoot & Fix Release 20.07 Non-Warranty SIRs - Peer Re	Jul-20	Aug-20				4		4
Defects	C-IV 106793 - IRA property not excluded on program that wa	Jul-20	Aug-20				15		15
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer Re	Jul-20	Aug-20				10		10
Defects	C-IV 107316 - Cleanup the Erroneous Auto Medi-Cal program	Jul-20	Aug-20				20		20
Defects	C-IV 107410 - eICT Image Reader Associates Images to Old I	Jul-20	Aug-20				10		10
Defects	C-IV 107263 - E-ICT Image Reader - False Exceptions Logged	Jul-20	Aug-20				5		5
Defects	C-IV 107501 - CF EDBC Did Not Set the Prorated Allotment Ar	Jul-20	Aug-20				52		52
Defects	C-IV 106871 - Refactor C4YApplicationParser to Include Mod	Jul-20	Aug-20				16		16

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Defects	C-IV 107653 - Unable to Run the EDBC Due to Expedited Serv	Jul-20	Aug-20				11		11
Defects	C-IV 107665 - DPA 482/FNS 209 Report batches Did Not Run fr	Jul-20	Aug-20				9		9
Defects	C-IV 107452 - Weekly Iik does not split and Fails EDBC	Jul-20	Aug-20				6		6
Defects	C-IV 107566 - TNB 4 RE packet is Not Sent to the Customer	Jul-20	Aug-20				26		26
Defects	C-IV 107478 - PO36C408 Job Fails with Null Value - Batch/Inte	Jul-20	Aug-20				52		52
Defects	C-IV 107427 - eICI Image Files Not Processed from CalWIN/L	Jul-20	Aug-20				25		25
Defects	C-IV 107579 - Create List of Cases where TNB 4 RE Packet is N	Jul-20	Aug-20				10		10
Defects	C-IV 107546 - Exception Queues Aging Report - County No. A	Jul-20	Aug-20				11		11
Defects	C-IV 107533 - Data Change to Update Tax Household Record	Jul-20	Aug-20				4		4
Defects	C-IV 107548 - Unique Error ID When Running EDBC, (R27312-20	Jul-20	Aug-20				37		37
Defects	C-IV 107652 - Window Title Issue with Kin-GAP EDBC Page - E	Jul-20	Aug-20				14		14
Defects	C-IV 107657 - CF Approval WINS Denial Missing Language - C	Jul-20	Aug-20				15		15
Defects	C-IV 107396 - CCSAS Inbound Files Not Received for Butte Co	Jul-20	Aug-20				40		40
Defects	C-IV 107677 - SAR 7 document posted from CIV to C4V has in	Jul-20	Aug-20				26		26
Defects	C-IV 107570 - MC Program Closed but Person are Pending	Jul-20	Aug-20				3		3
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Online	Jul-20	Aug-20				256		256
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - System Test	Jul-20	Aug-20				98		98
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Eligibility	Jul-20	Aug-20				71		71
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Batch	Jul-20	Aug-20				75		75
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Reports	Jul-20	Aug-20				138		138
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Correspondence	Jul-20	Aug-20				52		52
Level 3/ Servi	Perform Level 3 Support for Release 20.05 - Fiscal	Jul-20	Aug-20				34		34
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Online	Jul-20	Aug-20				214		214
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - System Test	Jul-20	Aug-20				102		102
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Eligibility	Jul-20	Aug-20				40		40
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Batch	Jul-20	Aug-20				80		80
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Fiscal	Jul-20	Aug-20				49		49
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Correspondence	Jul-20	Aug-20				37		37
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Reports	Jul-20	Aug-20				69		69
Other	C-IV External Inquiries (SCR/FRA/SIRFRA/SARBA Requests)	Jul-20	Aug-20				5		5
Other	CalHEERS - Other Preparation Activities for External Inquiries	Jul-20	Aug-20				9		9
Other	CalSAWS North All Hands Meeting	Jul-20	Aug-20				47		47
Other	Perform Data Change Requests for Release 20.07	Jul-20	Aug-20				42		42
Other	Perform Assembly Builds for Release 20.07	Jul-20	Aug-20				18		18
Other	Perform Assembly Builds for Release 20.09	Jul-20	Aug-20				17		17
Other	CalHEERS - DDCR Process - SCR Analysis	Jul-20	Aug-20				1		1
Other	Training Material Updates	Jul-20	Aug-20				38		38
Other	Perform Data Change Requests for Release 20.09	Jul-20	Aug-20				6		6
Other	SIRFRA #3101- SNAP Application Data Request January - Mar	Jul-20	Aug-20				10		10
Other	SIRFRA #1100 - Medicare Savings Programs Budget Methodo	Jul-20	Aug-20				14		14
Other	SIRFRA #1099 - Prepopulated Renewals Forms: Non-MAGI (M	Jul-20	Aug-20				15		15
Other	CA 218129 - DHCS MC Discontinuance	Jul-20	Aug-20				16		16
Other	SIRFRA 3557 - 3557 - Data on CalWORKS families receiving a C	Jul-20	Aug-20				10		10
SCR Prep	C-IV 102757 - ACL 18-75 Phase IV-Long Term Funding for Emer	Jul-20	Aug-20		14				14
SCR Prep	C-IV 102912 - Add 5L Aid Code for FC Emergency Assistance	Jul-20	Aug-20		2				2
SCR Prep	C-IV 105446 - Monthly Batch Job - Case Purge - Discontinued	Jul-20	Aug-20		1				1
SCR Prep	C-IV 11907 - Flip ICT Status to Manually Complete	Jul-20	Aug-20		3				3
SCR Prep	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Jul-20	Aug-20		4				4
SCR Prep	C-IV Other Design Activities	Jul-20	Aug-20		1,822				1,822
SCR Prep	CIV-103679 - Migrate Non-Contact Center County IVRs to An	Jul-20	Aug-20		6				6
SCR Prep	CalHEERS - SCR Prep	Jul-20	Aug-20		372				372
SCR Prep	CIV-103678 - Migrate Outbound Calling Campaigns to Amaz	Jul-20	Aug-20		6				6
SCR Prep	C-IV 8850 - Reimplement QNA File NA960X/NA960Y Reason C	Jul-20	Aug-20		27				27
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Jul-20	Aug-20		9				9
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Jul-20	Aug-20		48				48
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lob	Jul-20	Aug-20		1				1
SCR Prep	C-IV 107155 - Run Batch EDBC on Cases that are Incorrectly	Jul-20	Aug-20		5				5
SCR Prep	Prepare System Change Requests for Release 20.09 - Online	Jul-20	Aug-20		101				101
SCR Prep	Prepare System Change Requests for Release 20.11 - Online	Jul-20	Aug-20		132				132
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligibil	Jul-20	Aug-20		68				68
SCR Prep	Prepare System Change Requests for Release 20.09 - Fiscal	Jul-20	Aug-20		69				69
SCR Prep	Prepare System Change Requests for Release 20.09 - Batch	Jul-20	Aug-20		159				159
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log I	Jul-20	Aug-20		1				1
SCR Prep	Prepare System Change Requests for Release 20.09 - Corres	Jul-20	Aug-20		34				34
SCR Prep	C-IV 107313 - Update SFIP Server for Child Support Interface	Jul-20	Aug-20		4				4
SCR Prep	Prepare System Change Requests for Release 20.09 - Report	Jul-20	Aug-20		22				22
SCR Prep	C-IV 101513 - ACL 16-79 Add a drop down menu for out of sta	Jul-20	Aug-20		4				4
SCR Prep	C-IV 101131 - CES 2018-035: Add Language to Text Notificati	Jul-20	Aug-20		11				11
SCR Prep	Prepare System Change Requests for Release 20.09 - System	Jul-20	Aug-20		91				91
SCR Prep	Prepare System Change Requests for Release 20.11 - Batch	Jul-20	Aug-20		21				21
SCR Prep	C-IV 107428 - Update Trinity County's SFIP Server Information	Jul-20	Aug-20		1				1
SCR Prep	C-IV 107429 - Update Glenn County's SFIP Server Information	Jul-20	Aug-20		4				4
SCR Prep	C-IV 107494 - Update eICI Batch Properties to use CalSAWS3	Jul-20	Aug-20		2				2
SCR Prep	Prepare System Change Requests for Release 20.11 - Fiscal	Jul-20	Aug-20		100				100
SCR Prep	Prepare System Change Requests for Release 20.09 - Training	Jul-20	Aug-20		37				37
SCR Prep	Prepare System Change Requests for Release 20.11 - Report	Jul-20	Aug-20		24				24
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and Cal	Jul-20	Aug-20		93				93
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligibil	Jul-20	Aug-20		38				38
SCR Prep	CA 200449 - DDCR 4013: MB 13-01 - Trustline Regulation Char	Jul-20	Aug-20		14				14
SCR Prep	C-IV 107499 - Management Bulletin 20-12 - Child Care Revis	Jul-20	Aug-20		1				1
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 250	Jul-20	Aug-20		13				13
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Incre	Jul-20	Aug-20		27				27
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Incre	Jul-20	Aug-20		18				18
SCR Prep	C-IV 106256 - ACIN I-XX-XX - 2021 State Minimum Wage CICH	Jul-20	Aug-20		16				16
SCR Prep	C-IV 106257 - ACIN I-XX-XX- 2021 State Minimum Wage Run B	Jul-20	Aug-20		4				4
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligibil	Jul-20	Aug-20		15				15
SCR Prep	Prepare System Change Requests for Release 21.01 - Batch	Jul-20	Aug-20		42				42
SCR Prep	CA - 201484 - DDCR 5043: CRFI 17-002 - Update County Vouc	Jul-20	Aug-20		5				5
SCR Prep	C-IV 107521 - Rename the Confidentiality Reception Log Vie	Jul-20	Aug-20		4				4
SCR Prep	CA-216414 - Migrate CD 7617- Child Care NOA	Jul-20	Aug-20		43				43
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Jul-20	Aug-20		13				13
SCR Prep	Prepare System Change Requests for Release 21.01 - Fiscal	Jul-20	Aug-20		38				38
SCR Prep	Prepare System Change Requests for Release 21.01 - Report	Jul-20	Aug-20		1				1
SCR Prep	Prepare System Change Requests for Release 21.01 - Online	Jul-20	Aug-20		7				7
SCR Prep	Prepare System Change Requests for Release 20.11 - System	Jul-20	Aug-20		60				60
SCR Prep	C-IV 107545 - Add Imaging Search Rights to C92 Users	Jul-20	Aug-20		8				8
SCR Prep	Prepare System Change Requests for Release 20.11 - Corres	Jul-20	Aug-20		35				35
SCR Prep	C-IV 106258 - ACIN I-XX-20 - FFY 2021 CalFresh COLA	Jul-20	Aug-20		3				3
SCR Prep	C-IV 106259 - ACIN I-XX-XX- FFY 2021 CalFresh COLA Run Bat	Jul-20	Aug-20		5				5
SCR Prep	CA 216415 - Migrate CD 9600 - Confidential Application for C	Jul-20	Aug-20		50				50
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarchy	Jul-20	Aug-20		1				1
Management	Manage the System Test Team	Jul-20	Aug-20		319				319
Management	Manage the Batch Team	Jul-20	Aug-20		48				48
Management	Manage the Eligibility Team	Jul-20	Aug-20		117				117
Management	Manage the Fiscal Team	Jul-20	Aug-20		68				68
Management	Perform Application Release Management	Jul-20	Aug-20		80				80
Management	Manage the Reports Team	Jul-20	Aug-20		76				76
Management	CalHEERS - Management C-IV	Jul-20	Aug-20		373				373
Management	Manage the Online Team	Jul-20	Aug-20		289				289
Batch	Perform Batch Support for Release 20.05	Jul-20	Aug-20				169		169
Batch	Perform Batch Support for Release 20.07	Jul-20	Aug-20				166		166
107429	C-IV 107428 - Update Glenn County's SFIP Server Information	Jul-20	Aug-20		26				26
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - E	Jul-20	Aug-20		3				3
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - S	Jul-20	Aug-20		16				16



SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
LOE System Te	Perform End-to-End System Test for Release 20.07	Jul-20	Aug-20			211			211
LOE System Te	Perform Production Defect Testing for Release 20.07	Jul-20	Aug-20			41			41
LOE System Te	CalHEERS - Production Defect Testing for Release 20.07	Jul-20	Aug-20			10			10
LOE System Te	Perform End-to-End System Test for Release 20.09	Jul-20	Aug-20			213			213
LOE System Te	Perform Production Defect Testing for Release 20.09	Jul-20	Aug-20			7			7
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS	Jul-20	Aug-20		4				4
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS	Jul-20	Aug-20		28				28
Training	C-IV 20.07 Training Activities	Jul-20	Aug-20				5		5
Training	C-IV 20.09 Training Activities	Jul-20	Aug-20				112		112
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch fo	Jul-20	Aug-20		74				74
107228	C-IV 107228 - The CalWORKs Zero Grant Rule should not appl	Jul-20	Aug-20		8				8
107228	C-IV 107228 - The CalWORKs Zero Grant Rule should not appl	Jul-20	Aug-20		3				3
107311	C-IV 107311 - Update Instructor Led Trainings (ILTs) for 20.05 C	Jul-20	Aug-20		7				7
100878	C-IV 100878 - ACL 18-117: implement CalFresh Churn Monthl	Jul-20	Aug-20		25				25
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard to	Jul-20	Aug-20		73				73
213845	CA - 213845 - Training: Create OCAT WBT for C-IV Users - Train	Jul-20	Aug-20		92				92
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - Automated	Jul-20	Aug-20		1				1
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS	Jul-20	Aug-20		18				18
105343	C-IV 105343 - ACL 19-106, ACL 19-79 - CalWORKs, CalFresh In	Jul-20	Aug-20		2				2
105343	C-IV 105343 - ACL 19-106, ACL 19-79 - CalWORKs, CalFresh In	Jul-20	Aug-20		30				30
105343	C-IV 105343 - ACL 19-106, ACL 19-79 - CalWORKs, CalFresh In	Jul-20	Aug-20		14				14
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit	Jul-20	Aug-20		50				50
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit	Jul-20	Aug-20		19				19
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow Mod	Jul-20	Aug-20		8				8
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a Meetin	Jul-20	Aug-20		8				8
107091	C-IV 107091 - Automated Regression Test - Execution and Ma	Jul-20	Aug-20		46				46
107313	C-IV 107313 - Update SFTP Server for Child Support Interface	Jul-20	Aug-20		40				40
107499	C-IV 107499 - Management Bulletin 20-12- Child Care Revises	Jul-20	Aug-20		4				4
107499	C-IV 107499 - Management Bulletin 20-12- Child Care Revises	Jul-20	Aug-20		28				28
107523	C-IV 107523 - MB 20-13: Family Fee Schedule for Fiscal Year 2	Jul-20	Aug-20		5				5
107523	C-IV 107523 - MB 20-13: Family Fee Schedule for Fiscal Year 2	Jul-20	Aug-20		28				28
107498	C-IV 107498 - IDCR: Align the Person Application and Prograr	Jul-20	Aug-20		24				24
107498	C-IV 107498 - IDCR: Align the Person Application and Prograr	Jul-20	Aug-20		1				1
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Sto	Jul-20	Aug-20		48				48
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Sto	Jul-20	Aug-20		4				4
Other	Sprint 0 - Purge Strike Force - C-IV	Jul-20	Aug-20				174		174
216414	CA 216414 - Migrate CD 7617: Child Care NOA - Correspond	Jul-20	Aug-20		19				19
106729	C-IV 106729 - DCR Recovery Account Transaction Effective M	Jul-20	Aug-20		1				1
107129	C-IV 107129 - Deny Pending Program Person for Duplicate M	Jul-20	Aug-20		1				1
107328	C-IV 107328 - Individual DCR to Remove Incorrect Customer	Jul-20	Aug-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List afte	Jul-20	Aug-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List afte	Jul-20	Aug-20		6				6
107435	C-IV 107435 - Update C4Yourself Android Mobile App to Supp	Jul-20	Aug-20		27				27
102275	C-IV 102275 - Convert the Engagement and Longitudinal Ana	Jul-20	Aug-20		49				49
200321	CA 200321 - Display the Collect Button on the Issuance Detai	Jul-20	Aug-20		26				26
104835	C-IV 104835 - Remove C-IV Functional Presentation for SCR C	Jul-20	Aug-20		5				5
107221	C-IV 107221 - Job Aid for Medi-Cal CalHEERS MAGI Verificati	Jul-20	Aug-20		5				5
107571	C-IV 107571 - IDCR: EDDB: Case is Failing for No Open Applic	Jul-20	Aug-20		22				22
215951	CA 215951 - SCR CA-57266: Online Help Update Service Arrar	Jul-20	Aug-20		10				10
106152	C-IV 106152 - Remove C-IV Functional Presentation for SCR C	Jul-20	Aug-20		5				5
107495	C-IV 107495 - Update Job Aid for SCR CA-210119 - ACIN I-44-	Jul-20	Aug-20		5				5
101131	C-IV 101131 - CES 2018-035: Add Language to Text Notificati	Jul-20	Aug-20		62				62
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Batch/Interfac	Jul-20	Aug-20		58				58
102290	C-IV 102290 - Quarterly Release Testing for EBT Vendor FIS - Ju	Jul-20	Aug-20		28				28
107575	C-IV 107575 - CIV-12446: Online Help Reports Overview - Upd	Jul-20	Aug-20		5				5
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - Co	Jul-20	Aug-20		7				7
107092	C-IV 107092 - Automated Regression Test - Execution and Ma	Jul-20	Aug-20		16				16
102606	C-IV 102606 - Add State PINs to Integrated Service Payment	Aug-20	Sep-20		13				13
102606	C-IV 102606 - Add State PINs to Integrated Service Payment	Aug-20	Sep-20		21				21
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Am	Aug-20	Sep-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Am	Aug-20	Sep-20		4				4
66	C-IV 66 - Aligning Status Begin Date of Associated Programs	Aug-20	Sep-20		12				12
106135	C-IV 106135 - Update Riverside County Main Payroll date for	Aug-20	Sep-20		5				5
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Ama	Aug-20	Sep-20		30				30
106935	C-IV 106935 - Issue April 2020 Disaster Supplement in accord	Aug-20	Sep-20		3				3
107233	C-IV 107233 - Enable the No Change SAR 7 Batch Job - Syste	Aug-20	Sep-20		2				2
107234	C-IV 107234 - Enable Text Notification Jobs - System Test	Aug-20	Sep-20		4				4
107254	C-IV 107254 - Provide List of Cases Affected by Pandemic Ur	Aug-20	Sep-20		10				10
107254	C-IV 107254 - Provide List of Cases Affected by Pandemic Ur	Aug-20	Sep-20		10				10
101159	C-IV 101159 - Update Expedited Service Determination, Post	Aug-20	Sep-20		1				1
101159	C-IV 101159 - Update Expedited Service Determination, Post	Aug-20	Sep-20		3				3
101159	C-IV 101159 - Update Expedited Service Determination, Post	Aug-20	Sep-20		63				63
107185	C-IV 107185 - Issue May 2020 Disaster Supplement in Accord	Aug-20	Sep-20		23				23
107185	C-IV 107185 - Issue May 2020 Disaster Supplement in Accord	Aug-20	Sep-20		17				17
106880	C-IV 106880 - Reactivate NA RE X (CW) - System Test	Aug-20	Sep-20		25				25
107230	CIV-107230 - Enable to NA 960X Job - System Test	Aug-20	Sep-20		20				20
107088	C-IV 107088 - Update last month of reversal for SSI Cash Out	Aug-20	Sep-20		2				2
107088	C-IV 107088 - Update last month of reversal for SSI Cash Out	Aug-20	Sep-20		5				5
107088	C-IV 107088 - Update last month of reversal for SSI Cash Out	Aug-20	Sep-20		22				22
107088	C-IV 107088 - Update last month of reversal for SSI Cash Out	Aug-20	Sep-20		16				16
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Aug-20	Sep-20		15				15
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Aug-20	Sep-20		46				46
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - F	Aug-20	Sep-20		82				82
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - F	Aug-20	Sep-20		43				43
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fisc	Aug-20	Sep-20		33				33
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Syst	Aug-20	Sep-20		27				27
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Reg	Aug-20	Sep-20		12				12
Tech	C-IV ServiceNow Migration	Aug-20	Sep-20				30		30
Management	Perform Project Management	Aug-20	Sep-20	155					155
Other	Support 2020 SOC 1 Audit - C-IV	Aug-20	Sep-20				4		4
Defects	CalHEERS M&O - SIRs - Peer Reviews	Aug-20	Sep-20				21		21
Defects	C-IV 107223 - NA 303 CIV Form: EID Values Not Populating for	Aug-20	Sep-20				22		22
Defects	C-IV 106793 - IRA property not excluded on program that wa	Aug-20	Sep-20				10		10
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer Re	Aug-20	Sep-20				13		13
Defects	C-IV 107452 - Weekly IJK does not split and Fails EDDB	Aug-20	Sep-20				1		1
Defects	C-IV 107803 - UEID During Batch Medi-Cal EDDB When One of	Aug-20	Sep-20				11		11
Defects	C-IV 107128 - CF Approval WINS Denial Missing Language E-S	Aug-20	Sep-20				31		31
Defects	C-IV 107199 - EID Value is Not Updated Correctly for Benefit	Aug-20	Sep-20				37		37
Defects	C-IV 107805 - Update the Generated Document with Correc	Aug-20	Sep-20				16		16
Defects	C-IV 107783 - CIV -107700 - The BSCR Chk List has a Typo - Bat	Aug-20	Sep-20				10		10
Defects	C-IV 107795 - Data Change - Update the Expedited Service f	Aug-20	Sep-20				9		9
Defects	C-IV 107546 - Exception Queues Aging Report - County No. 7	Aug-20	Sep-20				4		4
Defects	C-IV 107807 - SIAT 45 report Line 9, pulling cases that were ad	Aug-20	Sep-20				3		3
Defects	C-IV 107733 - Track the Cases which are Effected with SIR CIV	Aug-20	Sep-20				6		6
Defects	C-IV 107813 - SCR 102606 - Integrated Service Payment (Dail	Aug-20	Sep-20				18		18
Defects	C-IV 107393 - IEVS NH Report Closes Finding When Only Hire	Aug-20	Sep-20				40		40
Defects	C-IV 107776 - MAGI Request Taking a Long Time to Create a	Aug-20	Sep-20				15		15
Defects	C-IV 107838 - Data Clean-Up for CIV-106446	Aug-20	Sep-20				13		13
Defects	C-IV 107548 - Unique Error ID When Running EDDB (R27312-20	Aug-20	Sep-20				30		30
Defects	C-IV 107657 - CF Approval WINS Denial Missing Language - C	Aug-20	Sep-20				27		27
Defects	C-IV 107687 - UEID Occurs While Running EDDB for DV Progra	Aug-20	Sep-20				44		44
Defects	C-IV 107822 - Worker Eroneously Updated SAR 7 Reporting St	Aug-20	Sep-20				8		8
Defects	C-IV 107478 - PO36C408 Job Fails with Null Value - Batch/Inte	Aug-20	Sep-20				26		26
Defects	C-IV 107735 - C4yourself: Next Button Appears Twice on the H	Aug-20	Sep-20				20		20

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Defects	C-IV 10679 - Negative Action Page - Retro Month Validator	Aug-20	Sep-20				12		12
Defects	C-IV 107468 - Deemed Eligibility Record Cannot be Created	Aug-20	Sep-20				26		26
Defects	C-IV 107472 - Medi-Cal EDBC Summary Page Does not have	Aug-20	Sep-20				19		19
Defects	C-IV 107570 - MC Program Closed but Person are Pending	Aug-20	Sep-20				30		30
Defects	C-IV 107761 - SCR 105386 - Content Revision 2 Updates - Fisca	Aug-20	Sep-20				25		25
Defects	C-IV 107565 - Refactor Home Visiting Program Detail page	Aug-20	Sep-20				20		20
Defects	C-IV 107712 - Deny Pending Application	Aug-20	Sep-20				3		3
Defects	C-IV 107556 - DHCS CMS PI Master State Report - CMS#11 11	Aug-20	Sep-20				15		15
Defects	C-IV 107403 - eSign Button Should Not be Displayed when eS	Aug-20	Sep-20				25		25
Defects	C-IV 107789 - Here's Why Fragment does not Display in English	Aug-20	Sep-20				10		10
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Online	Aug-20	Sep-20				305		305
Level 3/ Service	Perform Level 3 Support for Release 20.07 - System Test	Aug-20	Sep-20				171		171
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Eligibility	Aug-20	Sep-20				115		115
Level 3/ Service	Perform Level 3 Support for Release 20.11 - Eligibility	Aug-20	Sep-20				5		5
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Batch	Aug-20	Sep-20				70		70
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Fiscal	Aug-20	Sep-20				78		78
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Correspondence	Aug-20	Sep-20				90		90
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Reports	Aug-20	Sep-20				98		98
Other	C-IV External Inquiries (SCR/FRA/SIR/FAR/SARRA Requests)	Aug-20	Sep-20				26		26
Other	CalHEERS - Other Preparation Activities for External Inquiries	Aug-20	Sep-20				12		12
Other	CalSAWS North All Hands Meeting	Aug-20	Sep-20				95		95
Other	Perform Data Change Requests for Release 20.07	Aug-20	Sep-20				11		11
Other	Perform Assembly Builds for Release 20.07	Aug-20	Sep-20				5		5
Other	Perform Assembly Builds for Release 20.09	Aug-20	Sep-20				12		12
Other	Central Print Operations	Aug-20	Sep-20				4		4
Other	Perform Data Change Requests for Release 20.11	Aug-20	Sep-20				68		68
Other	Perform Assembly Builds for Release 20.11	Aug-20	Sep-20				1		1
Other	CalSAWS Portal Project/Deloitte Support	Aug-20	Sep-20				28		28
Other	SIRFRA #3561 - Identification of Initial (New) CAPI Cases Den	Aug-20	Sep-20				5		5
Other	SIRFRA #3563 - CalFresh Household by Certification and by C	Aug-20	Sep-20				10		10
Other	CA 218129 - DHCS MC Discontinuance	Aug-20	Sep-20				20		20
Other	CalSAWS Website Support	Aug-20	Sep-20				28		28
SCR Prep	C-IV 100400 - CES 2017-102 IEVS Income ending do not close	Aug-20	Sep-20		12				12
SCR Prep	C-IV 102912 - Add 5L Aid Code for EC Emergency Assistance	Aug-20	Sep-20		15				15
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Aug-20	Sep-20		19				19
SCR Prep	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Aug-20	Sep-20		2				2
SCR Prep	C-IV 11907 - Flip ICT Status to Manually Complete	Aug-20	Sep-20		22				22
SCR Prep	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Aug-20	Sep-20		2				2
SCR Prep	C-IV Other Design Activities	Aug-20	Sep-20		1,239				1,239
SCR Prep	CalHEERS - SCR Prep	Aug-20	Sep-20		357				357
SCR Prep	C-IV 102275 - Convert the Engagement and Longitudinal And	Aug-20	Sep-20		1				1
SCR Prep	C-IV 100260 - IEVS: Do not create tasks for IEVS abstracts that	Aug-20	Sep-20		1				1
SCR Prep	C-IV 8850 - Reimplement QNA File NA960X/NA960Y Reason C	Aug-20	Sep-20		4				4
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Univ	Aug-20	Sep-20		3				3
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Aug-20	Sep-20		23				23
SCR Prep	C-IV Prepare System Change Requests for COVID-19 Support	Aug-20	Sep-20		207				207
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Aug-20	Sep-20		6				6
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lob	Aug-20	Sep-20		4				4
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immedia	Aug-20	Sep-20		1				1
SCR Prep	C-IV 572 - Update MEDS to Send Prior FC / KG Aid Code to M	Aug-20	Sep-20		29				29
SCR Prep	Prepare System Change Requests for Release 20.09 - Online	Aug-20	Sep-20		13				13
SCR Prep	Prepare System Change Requests for Release 20.11 - Online	Aug-20	Sep-20		14				14
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligibil	Aug-20	Sep-20		37				37
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time Red	Aug-20	Sep-20		31				31
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interface	Aug-20	Sep-20		2				2
SCR Prep	Prepare System Change Requests for Release 20.09 - System	Aug-20	Sep-20		(16)				(16)
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Informati	Aug-20	Sep-20		2				2
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and Cal	Aug-20	Sep-20		16				16
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligibil	Aug-20	Sep-20		14				14
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 250	Aug-20	Sep-20		8				8
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Incre	Aug-20	Sep-20		12				12
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Incre	Aug-20	Sep-20		14				14
SCR Prep	C-IV 106257 - ACIN I-XX-XX- 2021 State Minimum Wage Run B	Aug-20	Sep-20		3				3
SCR Prep	Prepare System Change Requests for Release 21.01 - Online	Aug-20	Sep-20		188				188
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligibil	Aug-20	Sep-20		31				31
SCR Prep	Prepare System Change Requests for Release 21.01 - Batch	Aug-20	Sep-20		142				142
SCR Prep	C-IV 105397 - Revise CalWORKS Stage Child Care NOAs and	Aug-20	Sep-20		16				16
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Aug-20	Sep-20		10				10
SCR Prep	Prepare System Change Requests for Release 21.01 - Corres	Aug-20	Sep-20		52				52
SCR Prep	Prepare System Change Requests for Release 21.01 - Fiscal	Aug-20	Sep-20		95				95
SCR Prep	C-IV 107521 - Rename the Confidentiality Reception Log Vie	Aug-20	Sep-20		2				2
SCR Prep	C-IV 10060 - Update CA1037 State report Review line 8a logic	Aug-20	Sep-20		1				1
SCR Prep	CA 200449 - DDCR 4013: Design	Aug-20	Sep-20		1				1
SCR Prep	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Child	Aug-20	Sep-20		3				3
SCR Prep	C-IV 783 - Replace Document Enclosure Adobe Flash as It's I	Aug-20	Sep-20		16				16
SCR Prep	C-IV 106259 - ACIN I-XX-XX- FY 2021 CalFresh COLA Run Batc	Aug-20	Sep-20		44				44
SCR Prep	C-IV 107700 - Turn on Task Newly Assigned Indicator batch jo	Aug-20	Sep-20		5				5
SCR Prep	CA-215571 - Hide Create Valuable Request Button on Self-ve	Aug-20	Sep-20		12				12
SCR Prep	C-IV 106461 - ACL 19-76 - CalWORKS Change in Earned Incon	Aug-20	Sep-20		32				32
SCR Prep	Prepare System Change Requests for Release 21.01 - Report	Aug-20	Sep-20		66				66
SCR Prep	Prepare System Change Requests for Release 21.01 - System	Aug-20	Sep-20		20				20
SCR Prep	C-IV 107545 - Add Imaging Search Rights to C92 Users	Aug-20	Sep-20		1				1
SCR Prep	C-IV 107792 - Housing Support Program (HSP) Request Date v	Aug-20	Sep-20		7				7
SCR Prep	C-IV 107741 - Journal for Delayed Discontinuance of Medi-C	Aug-20	Sep-20		4				4
SCR Prep	C-IV 101159 - Update Expedited Service Determination, Post	Aug-20	Sep-20		4				4
SCR Prep	C-IV 106258 - ACIN I-XX-20 - FFY 2021 CalFresh COLA	Aug-20	Sep-20		21				21
SCR Prep	C-IV 104019 - ACL 19-31 and CFL 19-20-14 Re-Entry into Extend	Aug-20	Sep-20		3				3
SCR Prep	C-IV 107597 - SB 80 - Changes to Vehicle & Resource Asset Lin	Aug-20	Sep-20		4				4
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarchy I	Aug-20	Sep-20		18				18
SCR Prep	C-IV 107605 - List to prepare for Incurred Medicare Part B Dis	Aug-20	Sep-20		12				12
Management	Manage the System Test Team	Aug-20	Sep-20	290					290
Management	Manage the Batch Team	Aug-20	Sep-20	34					34
Management	Manage the Eligibility Team	Aug-20	Sep-20	86					86
Management	Perform Application Release Management	Aug-20	Sep-20	81					81
Management	Manage the Reports Team	Aug-20	Sep-20	74					74
Management	CalHEERS - Management C-IV	Aug-20	Sep-20	284					284
Management	Manage the Online Team	Aug-20	Sep-20	265					265
Management	C-IV Management Task for COVID-19 Support	Aug-20	Sep-20	43					43
Batch	Perform Batch Support for Release 20.07	Aug-20	Sep-20				344		344
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - El	Aug-20	Sep-20		1				1
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - S	Aug-20	Sep-20		2				2
LOE System Te	Perform End-to-End System Test for Release 20.09	Aug-20	Sep-20			137			137
LOE System Te	Perform Production Defect Testing for Release 20.09	Aug-20	Sep-20			70			70
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS	Aug-20	Sep-20		38				38
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS	Aug-20	Sep-20		27				27
Training	C-IV 20.09 Training Activities	Aug-20	Sep-20				6		6
Training	C-IV 20.11 Training Activities	Aug-20	Sep-20				17		17
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch fo	Aug-20	Sep-20		208				208
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monthly	Aug-20	Sep-20		37				37
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard to	Aug-20	Sep-20		27				27
105343	C-IV 105343 - ACL 19-106, ACL-19-79 - CalWORKS, CalFresh In	Aug-20	Sep-20		9				9
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit	Aug-20	Sep-20		10				10
200487	CA-200487 - DDCR 5033: County Funded: Lobby Management	Aug-20	Sep-20		12				12
200487	CA-200487 - DDCR 5033: County Funded: Lobby Management	Aug-20	Sep-20		32				32

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Work	Aug-20	Sep-20		12				12
201377	CA 201377 - DDCR 10002: GAVGR Solution for C-IV Counties -	Aug-20	Sep-20		58				58
107091	C-IV 107091 - Automated Regression Test - Execution and Ma	Aug-20	Sep-20		122				122
107092	C-IV 107092 - Automated Regression Test - Execution and Ma	Aug-20	Sep-20		41				41
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Online	Aug-20	Sep-20		10				10
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Batch/Interfac	Aug-20	Sep-20		270				270
201273	CA-201273 - DDCR 3004: Reception Log: Add validation mess	Aug-20	Sep-20		37				37
201273	CA-201273 - DDCR 3004: Reception Log: Add validation mess	Aug-20	Sep-20		16				16
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - Elig	Aug-20	Sep-20		52				52
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - Co	Aug-20	Sep-20		19				19
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - System Te	Aug-20	Sep-20		24				24
107691	C-IV 107691 - Data Change to update program type to INB -	Aug-20	Sep-20		10				10
107691	C-IV 107691 - Data Change to update program type to INB -	Aug-20	Sep-20		20				20
101131	C-IV 101131 - CES 2018-035: Add Language to Text Notificatio	Aug-20	Sep-20		24				24
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch Dis	Aug-20	Sep-20		33				33
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch Dis	Aug-20	Sep-20		3				3
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accord	Aug-20	Sep-20		24				24
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accord	Aug-20	Sep-20		54				54
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accord	Aug-20	Sep-20		14				14
107275	C-IV 107275 - Update existing C4Y announcements - System	Aug-20	Sep-20		21				21
107275	C-IV 107275 - Update existing C4Y announcements - Online	Aug-20	Sep-20		6				6
107476	C-IV 107476 - Add E-Signature to for Additional CW/WTW Forr	Aug-20	Sep-20		11				11
107476	C-IV 107476 - Add E-Signature to for Additional CW/WTW Forr	Aug-20	Sep-20		20				20
107499	C-IV 107499 - Management Bulletin 20-12: Child Care Revisio	Aug-20	Sep-20		5				5
107523	C-IV 107523 - MB 20-13: Family Fee Schedule for Fiscal Year	Aug-20	Sep-20		6				6
201274	CA 201274 - DDCR 3524 and 5032: Update Reception Log to	Aug-20	Sep-20		74				74
106258	C-IV 106258 - FFY 2021 CalFresh COLA: ACT 20-XX Update Ca	Aug-20	Sep-20		41				41
106258	C-IV 106258 - FFY 2021 CalFresh COLA: ACT 20-XX Update Ca	Aug-20	Sep-20		11				11
106258	C-IV 106258 - FFY 2021 CalFresh COLA: ACT 20-XX Update Ca	Aug-20	Sep-20		19				19
106258	C-IV 106258 - FFY 2021 CalFresh COLA: ACT 20-XX Update Ca	Aug-20	Sep-20		25				25
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACT 20-XX CW IRT - Ru	Aug-20	Sep-20		42				42
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACT 20-XX CW IRT - Ru	Aug-20	Sep-20		6				6
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACT 20-XX CW IRT - Ru	Aug-20	Sep-20		39				39
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-19 B	Aug-20	Sep-20		3				3
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-19 B	Aug-20	Sep-20		36				36
106907	C-IV 106907 - Prevent Negative Impacts in Batch EDBC to Me	Aug-20	Sep-20		118				118
106907	C-IV 106907 - Prevent Negative Impacts in Batch EDBC to Me	Aug-20	Sep-20		41				41
107605	C-IV 107605 - List to Prepare for Incurred Medicare Part B Disr	Aug-20	Sep-20		12				12
107605	C-IV 107605 - List to Prepare for Incurred Medicare Part B Disr	Aug-20	Sep-20		8				8
107738	C-IV 107738 - Update Trinity County Warrant Print Template -	Aug-20	Sep-20		13				13
783	C-IV 783 - Replace Document Enclosure Adobe Flash as It's N	Aug-20	Sep-20		7				7
107289	C-IV 107289 - Discontinue Sending SED File to DSS - System Te	Aug-20	Sep-20		10				10
107470	C-IV 107470 - Update Main Payroll dates for August 2020 for	Aug-20	Sep-20		28				28
107700	C-IV 107700 - Turn On Task Newly Assigned Indicator Batch Jd	Aug-20	Sep-20		16				16
107700	C-IV 107700 - Turn On Task Newly Assigned Indicator Batch Jd	Aug-20	Sep-20		6				6
107837	C-IV 107837 - Add EBT Printer 16PRINH2 for Kings County - SV	Aug-20	Sep-20		13				13
107837	C-IV 107837 - Add EBT Printer 16PRINH2 for Kings County - Bu	Aug-20	Sep-20		12				12
107741	C-IV 107741 - Journal for Delayed Discontinuance of Medi-C	Aug-20	Sep-20		17				17
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Sto	Aug-20	Sep-20		10				10
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Sto	Aug-20	Sep-20		26				26
661	C-IV 661 - Automate the Creation of Months for Supportive S	Aug-20	Sep-20		10				10
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MIC f	Aug-20	Sep-20		98				98
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Acco	Aug-20	Sep-20		15				15
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for August	Aug-20	Sep-20		20				20
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for August	Aug-20	Sep-20		5				5
102275	C-IV 102275 - Convert the Engagement and Longitudinal Ans	Aug-20	Sep-20		138				138
Other	Sprint 1 - Purge Strike Force - C-IV	Aug-20	Sep-20				416		416
Other	Sprint 2 - Purge Strike Force - C-IV	Aug-20	Sep-20				136		136
216414	CA 216414 - Migrate CD 7617- Child Care NOA - Correspond	Aug-20	Sep-20		216				216
216414	CA 216414 - Migrate CD 7617- Child Care NOA - Project Man	Aug-20	Sep-20		12				12
107361	C-IV 107361 - To Generate Active HA Programs Case List afte	Aug-20	Sep-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List afte	Aug-20	Sep-20		8				8
107435	C-IV 107435 - Update C4Yourself Android Mobile App to Supr	Aug-20	Sep-20		12				12
107521	C-IV 107521 - Rename the Confidentiality Reception Log Vie	Aug-20	Sep-20		2				2
107562	C-IV 107562 - Data Change: Adjust the Application Date - Sv	Aug-20	Sep-20		2				2
107571	C-IV 107571 - IDCR: EDBC: Case is Failing for No Open Applic	Aug-20	Sep-20		3				3
107571	C-IV 107571 - IDCR: EDBC: Case is Failing for No Open Applic	Aug-20	Sep-20		10				10
107584	C-IV 107584 - Update - Discontinue sending EBT Expungement	Aug-20	Sep-20		2				2
107584	C-IV 107584 - Update - Discontinue sending EBT Expungement	Aug-20	Sep-20		13				13
107644	C-IV 107644 - Update C4Yourself Mobile App to use UIWebVi	Aug-20	Sep-20		8				8
107812	C-IV 107812 - Update Alpine Mileage Rate End Dates - System	Aug-20	Sep-20		3				3
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch ED	Aug-20	Sep-20		77				77
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch ED	Aug-20	Sep-20		3				3
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch ED	Aug-20	Sep-20		36				36
107314	C-IV 107314 - Update Instructor Led Trainings (ILTs) for 20 07 G	Aug-20	Sep-20		21				21
107435	C-IV 107435 - Enhance Functionality to Cancel MAGI Referral	Aug-20	Sep-20		40				40
216415	CA 216415 - Migrate CD 9600- Confidential Application for C	Aug-20	Sep-20		275				275
216415	CA 216415 - Migrate CD 9600- Confidential Application for C	Aug-20	Sep-20		12				12
11907	C-IV 11907 - Update ICT Status to Manually Complete - Batch	Aug-20	Sep-20		46				46
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disable	Aug-20	Sep-20		6				6
107681	C-IV 107681 - Turn Off Age 26 Batch Jobs Due to COVID-19 -	Aug-20	Sep-20		10				10
107681	C-IV 107681 - Turn Off Age 26 Batch Jobs Due to COVID-19 -	Aug-20	Sep-20		5				5
106256	C-IV 106256 - ACIN I-XX-20 - 2021 State Minimum Wage CTR	Aug-20	Sep-20		32				32
107754	C-IV 107754 - DHCS List of Discontinued Individuals Requiri	Aug-20	Sep-20		17				17
107885	C-IV 107885 - Posted DHCS List of Restored Medi-Cal Benefic	Aug-20	Sep-20		4				4
107455	C-IV 107455 - C-IV has not Received Interface File from Chil	Aug-20	Sep-20		10				10
200321	CA 200321 - Display the Collect Button on the Issuance Detai	Aug-20	Sep-20		40				40
107798	C-IV 107798 - Apply 407 Lack of Supportive Services Good Ca	Aug-20	Sep-20		28				28
107798	C-IV 107798 - Apply 407 Lack of Supportive Services Good Ca	Aug-20	Sep-20		9				9
101447	C-IV 101447 - CF 387 CalFresh Request for Information for Res	Aug-20	Sep-20		5				5
107329	CIV-107329 - Turn Off RCA Discontinuance Sweep - Eligibility	Aug-20	Sep-20		16				16
107329	CIV-107329 - Turn Off RCA Discontinuance Sweep - System Te	Aug-20	Sep-20		11				11
106784	C-IV 106784 - Reactivate Balderas Reminder Batch Job - Syst	Aug-20	Sep-20		6				6
106784	C-IV 106784 - Reactivate Balderas Reminder Batch Job - Cor	Aug-20	Sep-20		5				5
106886	C-IV 106886 - Add E-Signature for Additional Electronic Forms	Aug-20	Sep-20		47				47
106886	C-IV 106886 - Add E-Signature for Additional Electronic Forms	Aug-20	Sep-20		36				36
107219	C-IV 107219 - Reactivate the CalWORKs and CalFresh RE Disc	Aug-20	Sep-20		12				12
107392	C-IV 107392 - Generate List of Cases that were Underpaid for	Aug-20	Sep-20		12				12
107392	C-IV 107392 - Generate List of Cases that were Underpaid for	Aug-20	Sep-20		5				5
107440	C-IV 107440 - Generate List of Cases with a Supplemental Dis	Aug-20	Sep-20		12				12
107440	C-IV 107440 - Generate List of Cases with a Supplemental Dis	Aug-20	Sep-20		10				10
107420	C-IV 107420 - Provide CMSP Administrator with List for Recert	Aug-20	Sep-20		25				25
107420	C-IV 107420 - Provide CMSP Administrator with List for Recert	Aug-20	Sep-20		4				4
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accord	Aug-20	Sep-20		19				19
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accord	Aug-20	Sep-20		81				81
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accord	Aug-20	Sep-20		12				12
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch E	Aug-20	Sep-20		48				48
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch E	Aug-20	Sep-20		9				9
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch E	Aug-20	Sep-20		7				7
107431	C-IV 107431 - Data Change Prior EDBC and Run Batch EDBC	Aug-20	Sep-20		45				45
107431	C-IV 107431 - Data Change Prior EDBC and Run Batch EDBC	Aug-20	Sep-20		26				26
106755	C-IV 106755 - Restart Skip Issuance for Incomplete RE/SAR7 (C	Aug-20	Sep-20		34				34
106755	C-IV 106755 - Restart Skip Issuance for Incomplete RE/SAR7 (C	Aug-20	Sep-20		19				19
107459	C-IV 107459 - Apply 407 Lack of Supportive Services Good Ca	Aug-20	Sep-20		6				6



SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107459	C-IV 107459 - Apply 407 Lack of Supportive Services Good C	Aug-20	Sep-20			9			9
107334	C-IV 107334 - Post CalHEERS UIB Clean-up list to CalSAWS por	Aug-20	Sep-20			2			2
107218	C-IV 107218 - Reactivate the RE Discontinuance sweeps for C	Aug-20	Sep-20			24			24
107231	C-IV 107231 - Enable SAR 7 Disc Sweep - System Test	Aug-20	Sep-20			22			22
107312	CIV-107312 - Add T-Sign Functionality for Additional Forms - S	Aug-20	Sep-20			4			4
107312	CIV-107312 - Add T-Sign Functionality for Additional Forms - C	Aug-20	Sep-20			44			44
107485	C-IV 107485 - Provide a List of RCA Cases with a Date of Entry	Aug-20	Sep-20			8			8
107485	C-IV 107485 - Provide a List of RCA Cases with a Date of Entry	Aug-20	Sep-20			1			1
107315	C-IV 107315 - Update Welfare Intercept System Batch to Res	Aug-20	Sep-20			4			4
107537	C-IV 107537 - Provide CMSP Administrator with List for Recert	Aug-20	Sep-20			7			7
66	C-IV 66 - Aligning Status Begin Date of Associated Programs	Sep-20	Oct-20			12			12
66	C-IV 66 - Aligning Status Begin Date of Associated Programs	Sep-20	Oct-20			16			16
66	C-IV 66 - Aligning Status Begin Date of Associated Programs	Sep-20	Oct-20			33			33
661	C-IV 661 - Automate the Creation of Months for Supportive S	Sep-20	Oct-20			96			96
661	C-IV 661 - Automate the Creation of Months for Supportive S	Sep-20	Oct-20			13			13
783	C-IV 783 - Replace Document Enclosure Adobe Flash as It's N	Sep-20	Oct-20			79			79
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MTC	Sep-20	Oct-20			68			68
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MTC	Sep-20	Oct-20			31			31
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - E	Sep-20	Oct-20			1			1
11907	C-IV 11907 - Update ICT Status to Manually Complete - Batc	Sep-20	Oct-20			1			1
11907	C-IV 11907 - Update ICT Status to Manually Complete - Syste	Sep-20	Oct-20			31			31
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - B	Sep-20	Oct-20			3			3
57974	CA 57974 - Update EBT Card Detail and EBT Account Detail P	Sep-20	Oct-20			4			4
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monthl	Sep-20	Oct-20			111			111
101159	C-IV 101159 - Update Expedited Service Determination, Post	Sep-20	Oct-20			18			18
101159	C-IV 101159 - Update Expedited Service Determination, Post	Sep-20	Oct-20			15			15
102275	C-IV 102275 - Convert the Engagement and Longitudinal Ans	Sep-20	Oct-20			92			92
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard to	Sep-20	Oct-20			69			69
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Amaz	Sep-20	Oct-20			15			15
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to An	Sep-20	Oct-20			3			3
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Batch/Interfac	Sep-20	Oct-20			312			312
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Online	Sep-20	Oct-20			158			158
104321	C-IV 104321 - eICT: Updates for eHIT Schema - System Test	Sep-20	Oct-20			99			99
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch fo	Sep-20	Oct-20			164			164
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch fo	Sep-20	Oct-20			66			66
104735	C-IV 104735 - Enhance Functionality to Cancel MAGI Referra	Sep-20	Oct-20			35			35
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fisc	Sep-20	Oct-20			13			13
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS	Sep-20	Oct-20			8			8
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disable	Sep-20	Oct-20			111			111
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disable	Sep-20	Oct-20			15			15
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day R	Sep-20	Oct-20			15			15
106256	C-IV 106256 - ACIN I-XX-20 - 2021 State Minimum Wage CTR	Sep-20	Oct-20			8			8
106257	C-IV 106257 - ACIN I-XX-20 - 2021 State Minimum Wage Run B	Sep-20	Oct-20			27			27
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT - Ru	Sep-20	Oct-20			26			26
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT - Ru	Sep-20	Oct-20			2			2
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT - Ru	Sep-20	Oct-20			15			15
106271	C-IV 106271 - Automated Regression Test - Execution and Ma	Sep-20	Oct-20			40			40
106510	C-IV 106510 - Incured Medicare Part B Premium Disregard - C	Sep-20	Oct-20			47			47
106510	C-IV 106510 - Incured Medicare Part B Premium Disregard - C	Sep-20	Oct-20			37			37
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Sto	Sep-20	Oct-20			42			42
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Sto	Sep-20	Oct-20			53			53
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Sto	Sep-20	Oct-20			27			27
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch Dis	Sep-20	Oct-20			4			4
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch Dis	Sep-20	Oct-20			20			20
106750	C-IV 106750 - Create List of CW Cases with Two Parents: One	Sep-20	Oct-20			19			19
106859	C-IV 106859 - E-Signature for CF 385 - Correspondence	Sep-20	Oct-20			40			40
106859	C-IV 106859 - E-Signature for CF 385 - System Test	Sep-20	Oct-20			16			16
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accord	Sep-20	Oct-20			6			6
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit	Sep-20	Oct-20			1			1
107091	C-IV 107091 - Automated Regression Test - Execution and Ma	Sep-20	Oct-20			1			1
107092	C-IV 107092 - Automated Regression Test - Execution and Ma	Sep-20	Oct-20			18			18
107250	CIV-107250 - CCP Enhancement: Allow Key Pad to be Acces	Sep-20	Oct-20			-			-
107250	CIV-107250 - CCP Enhancement: Allow Key Pad to be Acces	Sep-20	Oct-20			14			14
107271	C-IV 107271 - Update BRM Address for Riverside County Distr	Sep-20	Oct-20			28			28
107289	C-IV 107289 - Discontinue Sending SED File To DSS - Batch/Int	Sep-20	Oct-20			3			3
107289	C-IV 107289 - Discontinue Sending SED File To DSS - System Te	Sep-20	Oct-20			28			28
107309	C-IV 107309 - Update Outdated Requested Medi-Cal Types 1	Sep-20	Oct-20			11			11
107314	C-IV 107314 - Update Instructor Led Trainings (ILTs) for 20.07 C	Sep-20	Oct-20			9			9
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch ED	Sep-20	Oct-20			7			7
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch ED	Sep-20	Oct-20			15			15
107521	C-IV 107521 - Rename the Confidentiality Reception Log Vie	Sep-20	Oct-20			4			4
107521	C-IV 107521 - Rename the Confidentiality Reception Log Vie	Sep-20	Oct-20			2			2
107602	C-IV 107602 - Job Aid - Update Homeless Assistance for CIV	Sep-20	Oct-20			2			2
107602	C-IV 107602 - Job Aid - Update Homeless Assistance for CIV	Sep-20	Oct-20			5			5
107644	C-IV 107644 - Update C4Yourself Mobile App to use UIWebVi	Sep-20	Oct-20			7			7
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Acco	Sep-20	Oct-20			40			40
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Acco	Sep-20	Oct-20			15			15
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Acco	Sep-20	Oct-20			31			31
107698	C-IV 107698 - CIV-105386: Online Help pages for Homeless As	Sep-20	Oct-20			21			21
107698	C-IV 107698 - CIV-105386: Online Help pages for Homeless As	Sep-20	Oct-20			2			2
107738	C-IV 107738 - Update Trinity County Warrant Print Template	Sep-20	Oct-20			24			24
107738	C-IV 107738 - Update Trinity County Warrant Print Template	Sep-20	Oct-20			14			14
107741	C-IV 107741 - Journal for Delayed Discontinuance of Medi-C	Sep-20	Oct-20			7			7
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for Augus	Sep-20	Oct-20			6			6
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for Augus	Sep-20	Oct-20			10			10
107822	C-IV 107822 - Worker Eroneously Updated SAR 7 Reporting St	Sep-20	Oct-20			3			3
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-19 B	Sep-20	Oct-20			32			32
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-19 B	Sep-20	Oct-20			18			18
107837	C-IV 107837 - Add EBT Printer 16PRINTHS2 for Kings County - S	Sep-20	Oct-20			16			16
107840	C-IV 107840 - Issue September 2020 Disaster Supplement in A	Sep-20	Oct-20			15			15
107840	C-IV 107840 - Issue September 2020 Disaster Supplement in A	Sep-20	Oct-20			6			6
107883	C-IV 107883 - Update Issuance Thresholds for 2021 (CRFI 20-0	Sep-20	Oct-20			22			22
107883	C-IV 107883 - Update Issuance Thresholds for 2021 (CRFI 20-0	Sep-20	Oct-20			23			23
107885	C-IV 107885 - Posted DHCS List of Restored Medi-Cal Benefic	Sep-20	Oct-20			8			8
107895	C-IV 107895 - August - DHCS List of Discontinued Individuals R	Sep-20	Oct-20			26			26
107918	C-IV 107918 - Update Colusa County September 2020 Monthl	Sep-20	Oct-20			10			10
107918	C-IV 107918 - Update Colusa County September 2020 Monthl	Sep-20	Oct-20			3			3
107918	C-IV 107918 - Update Colusa County September 2020 Monthl	Sep-20	Oct-20			5			5
107933	C-IV 107933 - CIV-107834: Online Help Update Reports Overv	Sep-20	Oct-20			5			5
107934	C-IV 107934 - CIV-107924: Online Help Updates for Impleme	Sep-20	Oct-20			4			4
107936	C-IV 107936 - ACWDL 9.10-20 - Treatment of Unemployment B	Sep-20	Oct-20			4			4
107936	C-IV 107936 - ACWDL 9.10-20 - Treatment of Unemployment B	Sep-20	Oct-20			18			18
107936	C-IV 107936 - ACWDL 9.10-20 - Treatment of Unemployment B	Sep-20	Oct-20			19			19
107936	C-IV 107936 - ACWDL 9.10-20 - Treatment of Unemployment B	Sep-20	Oct-20			22			22
107952	C-IV 107952 - Mass Replacement CalFresh Benefits for Septe	Sep-20	Oct-20			23			23
107952	C-IV 107952 - Mass Replacement CalFresh Benefits for Septe	Sep-20	Oct-20			6			6
107987	C-IV 107987 - CalHEERS eHIT: Update LWA and DUA Income S	Sep-20	Oct-20			4			4
107987	C-IV 107987 - CalHEERS eHIT: Update LWA and DUA Income S	Sep-20	Oct-20			6			6
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow Mor	Sep-20	Oct-20			15			15
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow Mor	Sep-20	Oct-20			2			2
200321	CA 200321 - Display the Collect Button on the Issuance Deta	Sep-20	Oct-20			3			3
200321	CA 200321 - Display the Collect Button on the Issuance Deta	Sep-20	Oct-20			20			20
200487	CA-200487 - DDCR 5033: County Funded: Lobby Managemen	Sep-20	Oct-20			2			2
200487	CA-200487 - DDCR 5033: County Funded: Lobby Managemen	Sep-20	Oct-20			8			8

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
200685	CA 200685 - DDCR 3084: MB 14-03 - Update Family Fee from f	Sep-20	Oct-20			1			1
200992	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Child	Sep-20	Oct-20			9			9
200992	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Child	Sep-20	Oct-20			72			72
201273	CA-201273 - DDCR 3004: Reception Log: Add validation mess	Sep-20	Oct-20			32			32
201273	CA-201273 - DDCR 3004: Reception Log: Add validation mess	Sep-20	Oct-20			8			8
201274	CA 201274 - DDCR 3524 and 5032: Update Reception Log to	Sep-20	Oct-20			47			47
201377	CA 201377 - DDCR 10002: GAVGR Solution for C-IV Counties -	Sep-20	Oct-20			38			38
201377	CA 201377 - DDCR 10002: GAVGR Solution for C-IV Counties -	Sep-20	Oct-20			66			66
201377	CA 201377 - DDCR 10002: GAVGR Solution for C-IV Counties -	Sep-20	Oct-20			344			344
201377	CA 201377 - DDCR 10002: GAVGR Solution for C-IV Counties -	Sep-20	Oct-20			21			21
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Work	Sep-20	Oct-20			70			70
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Work	Sep-20	Oct-20			10			10
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a "Meetin	Sep-20	Oct-20			38			38
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a "Meetin	Sep-20	Oct-20			8			8
202851	CA 202851 - Update Change Reason for Migration Data - Eld	Sep-20	Oct-20			25			25
216414	CA 216414 - Migrate CD 7617- Child Care NOA - System Test	Sep-20	Oct-20			44			44
216415	CA 216415 - Migrate CD 9600- Confidential Application for C	Sep-20	Oct-20			48			48
216415	CA 216415 - Migrate CD 9600- Confidential Application for C	Sep-20	Oct-20			32			32
218461	CA 218461 - Update Trinity County Warrant Print Template - C	Sep-20	Oct-20			21			21
218461	CA 218461 - Update Trinity County Warrant Print Template - S	Sep-20	Oct-20			8			8
Batch	Perform Batch Support for Release 20.07	Sep-20	Oct-20				220		220
Batch	Perform Batch Support for Release 20.09	Sep-20	Oct-20				125		125
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer Re	Sep-20	Oct-20				3		3
Defects	Troubleshoot & Fix Release 20.11 Non-Warranty SIRs - Peer Re	Sep-20	Oct-20				1		1
Defects	CalHEERS M&O - SIRs - Peer Reviews	Sep-20	Oct-20				32		32
Defects	CIV - 107803 - UEID During Batch Medi-Cal EDBC When one C	Sep-20	Oct-20				2		2
Defects	C:IV 107386 - CW 2224 not Mapped in Imaging System - Ima	Sep-20	Oct-20				10		10
Defects	C:IV 107452 - Weekly IIK does not split and Falls EDBC	Sep-20	Oct-20				12		12
Defects	C:IV 107468 - Deemed Eligibility Record Cannot be Created	Sep-20	Oct-20				3		3
Defects	C:IV 107569 - EBT Inactive Form is Sent Out for Hidden Person	Sep-20	Oct-20				34		34
Defects	C:IV 107657 - CF Approval WINS Denial Missing Language - C	Sep-20	Oct-20				8		8
Defects	C:IV 107659 - To Display Multiple Income's in MAGI RE Packe	Sep-20	Oct-20				30		30
Defects	C:IV 107804 - 48 Month Batch - Case Disc / Not Disc Errors - B	Sep-20	Oct-20				9		9
Defects	C:IV 107807 - STAT 45 report Line 9, pulling cases that were ad	Sep-20	Oct-20				1		1
Defects	C:IV 107813 - SCR 102606 - Integrated Service Payment (Dail	Sep-20	Oct-20				6		6
Defects	C:IV 107826 - Clicking on 'Create Task' Icon on Call Log Sele	Sep-20	Oct-20				20		20
Defects	C:IV 107838 - Data Clean-Up for CIV-106446	Sep-20	Oct-20				4		4
Defects	C:IV 107868 - Auditor Controller Fund Code/State Pin Defect	Sep-20	Oct-20				6		6
Defects	C:IV 107880 - E-signatures Received but Status not Updated	Sep-20	Oct-20				32		32
Defects	C:IV 107899 - Batch Medi-Cal EDBC Incorrectly Protects Bened	Sep-20	Oct-20				17		17
Defects	C:IV 107931 - KG BDA after Case Dismissal Date and Legal G	Sep-20	Oct-20				25		25
Defects	C:IV 107972 - UPDATED_ON but not UPDATED_BY Field set for	Sep-20	Oct-20				22		22
Defects	C:IV 107978 - CIV-107977 - CF case is erroneously discontinue	Sep-20	Oct-20				8		8
Defects	C:IV 107979 - Task was not Created After CF RE Packet Recei	Sep-20	Oct-20				3		3
Defects	C:IV 107986 - Data Change - Update the Expedited Service f	Sep-20	Oct-20				5		5
Defects	C:IV 107993 - Homeless Assistance Time Track List - Remove D	Sep-20	Oct-20				32		32
Defects	C:IV 107998 - CA 812 - Captures Transactions on 8c - Misc Ins	Sep-20	Oct-20				10		10
Defects	CIV-107325 - Error when Double Clicking the Conference Butt	Sep-20	Oct-20				4		4
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Batch	Sep-20	Oct-20				76		76
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Correspondence	Sep-20	Oct-20				16		16
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Eligibility	Sep-20	Oct-20				145		145
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Fiscal	Sep-20	Oct-20				18		18
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Online	Sep-20	Oct-20				289		289
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - Reports	Sep-20	Oct-20				112		112
Level 3/ Servi	Perform Level 3 Support for Release 20.07 - System Test	Sep-20	Oct-20				122		122
Level 3/ Servi	Perform Level 3 Support for Release 20.09 - Batch	Sep-20	Oct-20				6		6
Level 3/ Servi	Perform Level 3 Support for Release 20.09 - Correspondence	Sep-20	Oct-20				27		27
Level 3/ Servi	Perform Level 3 Support for Release 20.09 - Eligibility	Sep-20	Oct-20				36		36
Level 3/ Servi	Perform Level 3 Support for Release 20.09 - Fiscal	Sep-20	Oct-20				29		29
Level 3/ Servi	Perform Level 3 Support for Release 20.09 - Online	Sep-20	Oct-20				215		215
Level 3/ Servi	Perform Level 3 Support for Release 20.09 - Reports	Sep-20	Oct-20				39		39
Level 3/ Servi	Perform Level 3 Support for Release 20.09 - System Test	Sep-20	Oct-20				65		65
LOE System Te	CalHEERS - Production Defect Testing for Release 20.09	Sep-20	Oct-20				19		19
LOE System Te	Perform End-to-End System Test for Release 20.09	Sep-20	Oct-20				64		64
LOE System Te	Perform End-to-End System Test for Release 20.11	Sep-20	Oct-20				70		70
LOE System Te	Perform Production Defect Testing for Release 20.09	Sep-20	Oct-20				109		109
LOE System Te	Perform Production Defect Testing for Release 20.11	Sep-20	Oct-20				1		1
Management	C:IV Management Task for COVID-19 Support	Sep-20	Oct-20				1		1
Management	CalHEERS - Management C-IV	Sep-20	Oct-20				358		358
Management	Manage Supplemental Test Support	Sep-20	Oct-20				9		9
Management	Manage the Batch Team	Sep-20	Oct-20				49		49
Management	Manage the Eligibility Team	Sep-20	Oct-20				89		89
Management	Manage the Online Team	Sep-20	Oct-20				236		236
Management	Manage the Reports Team	Sep-20	Oct-20				64		64
Management	Manage the System Test Team	Sep-20	Oct-20				170		170
Management	Perform Application Release Management	Sep-20	Oct-20				80		80
Management	Perform Project Management	Sep-20	Oct-20				165		165
Other	CA 218129 - DHCS MC Discontinuance	Sep-20	Oct-20				8		8
Other	CalSAWS North All Hands Meeting	Sep-20	Oct-20				97		97
Other	CalSAWS Portal Project/Deloitte Support	Sep-20	Oct-20				144		144
Other	CalSAWS Website Support	Sep-20	Oct-20				33		33
Other	C:IV External Inquiries (SCR/FRA/SIR/FRA/SARRA Requests)	Sep-20	Oct-20				13		13
Other	Perform Assembly Builds for Release 20.11	Sep-20	Oct-20				13		13
Other	Perform Data Change Requests for Release 20.09	Sep-20	Oct-20				15		15
Other	Perform Data Change Requests for Release 20.11	Sep-20	Oct-20				22		22
Other	Perform Data Change Requests for Release 21.01	Sep-20	Oct-20				2		2
Other	SIRFRA #3554 - PACF Breakout Request June 2020 - CA 217709	Sep-20	Oct-20				44		44
Other	SIRFRA #3569 - Child Care Provider Data - CA 219525	Sep-20	Oct-20				3		3
Other	Sprint 2 - Purge Strike Force - C:IV	Sep-20	Oct-20				249		249
Other	Sprint 3 - Purge Strike Force - C:IV	Sep-20	Oct-20				328		328
Other	Support 2020 SOC 1 Audit - C:IV	Sep-20	Oct-20				9		9
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligibili	Sep-20	Oct-20			29			29
SCR Prep	Prepare System Change Requests for Release 20.09 - Online	Sep-20	Oct-20			3			3
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligibili	Sep-20	Oct-20			57			57
SCR Prep	Prepare System Change Requests for Release 20.11 - Online	Sep-20	Oct-20			20			20
SCR Prep	Prepare System Change Requests for Release 21.01 - Batch	Sep-20	Oct-20			13			13
SCR Prep	Prepare System Change Requests for Release 21.01 - Corres	Sep-20	Oct-20			43			43
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligibili	Sep-20	Oct-20			22			22
SCR Prep	Prepare System Change Requests for Release 21.01 - Fiscal	Sep-20	Oct-20			59			59
SCR Prep	Prepare System Change Requests for Release 21.01 - Online	Sep-20	Oct-20			100			100
SCR Prep	Prepare System Change Requests for Release 21.01 - Report	Sep-20	Oct-20			71			71
SCR Prep	Prepare System Change Requests for Release 21.01 - System	Sep-20	Oct-20			37			37
SCR Prep	Prepare System Change Requests for Release 21.03 - Batch	Sep-20	Oct-20			9			9
SCR Prep	Prepare System Change Requests for Release 21.03 - Corres	Sep-20	Oct-20			32			32
SCR Prep	Prepare System Change Requests for Release 21.03 - Eligibili	Sep-20	Oct-20			17			17
SCR Prep	Prepare System Change Requests for Release 21.03 - Fiscal	Sep-20	Oct-20			7			7
SCR Prep	Prepare System Change Requests for Release 21.03 - Online	Sep-20	Oct-20			13			13
SCR Prep	Prepare System Change Requests for Release 21.03 - Report	Sep-20	Oct-20			4			4
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log to	Sep-20	Oct-20				4		4
SCR Prep	CA - 201435 - DDCR 4007: Update Reception Log Detail Work	Sep-20	Oct-20				6		6
SCR Prep	CA - 201446 - DDCR 4052: Lobby Monitoring - Create a "Meet	Sep-20	Oct-20				3		3
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lob	Sep-20	Oct-20				6		6
SCR Prep	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Child	Sep-20	Oct-20				1		1
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time Red	Sep-20	Oct-20			48			48

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and CalV	Sep-20	Oct-20			11			11
SCR Prep	CA 216360 - County Funded: Add General Assistance (Manag	Sep-20	Oct-20			11			11
SCR Prep	CA-200317 - DDCR 3002: Update Reception Log to Allow Mor	Sep-20	Oct-20			1			1
SCR Prep	CA-200487 - DDCR 5033: County Funded: Lobby Managemen	Sep-20	Oct-20			1			1
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Sep-20	Oct-20			13			13
SCR Prep	CA-215571 - Hide Create Valuable Request Button on Service	Sep-20	Oct-20			18			18
SCR Prep	CA-216414 - Migrate CD 7617- Child Care NOA	Sep-20	Oct-20			1			1
SCR Prep	CalHEERS - SCR Prep	Sep-20	Oct-20			325			325
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Sep-20	Oct-20			4			4
SCR Prep	C-IV 100400 - CES 2017-102 IEVS Income ending do not close	Sep-20	Oct-20			4			4
SCR Prep	C-IV 101159 - Update Expedited Service Determination, Post	Sep-20	Oct-20			5			5
SCR Prep	C-IV 102275 - Convert the Engagement and Longitudinal Ana	Sep-20	Oct-20			10			10
SCR Prep	C-IV 102912 - Add 5L Aid Code for FC Emergency Assistance	Sep-20	Oct-20			2			2
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Sep-20	Oct-20			135			135
SCR Prep	C-IV 105397 - Revise CalWORKs Stage Child Care NOAs and	Sep-20	Oct-20			2			2
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immedia	Sep-20	Oct-20			2			2
SCR Prep	C-IV 106257 - ACIN I-XX-XX: 2021 State Minimum Wage Run B	Sep-20	Oct-20			12			12
SCR Prep	C-IV 106259 - ACIN I-XX-XX: FFY 2021 CalFresh COLA Run Batc	Sep-20	Oct-20			12			12
SCR Prep	C-IV 106461 - ACL 19-76 - CalWORKs Change in Earned Incom	Sep-20	Oct-20			9			9
SCR Prep	C-IV 106463 - ACL 19-76: Batch EDBC Run to Apply 2021 Earn	Sep-20	Oct-20			11			11
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Sep-20	Oct-20			4			4
SCR Prep	C-IV 106555 - County Funded: Add General Assistance (Manag	Sep-20	Oct-20			80			80
SCR Prep	C-IV 106889 - E Signature for CF 385	Sep-20	Oct-20			6			6
SCR Prep	C-IV 107155 - Run Batch EDBC on Cases that are Incorrectly	Sep-20	Oct-20			20			20
SCR Prep	C-IV 107309 - Update Outdated Requested Medi-Cal Types I	Sep-20	Oct-20			6			6
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interface	Sep-20	Oct-20			7			7
SCR Prep	C-IV 107361 - To Grate Active HA Programs Case List After the	Sep-20	Oct-20			5			5
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Information	Sep-20	Oct-20			6			6
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarchy	Sep-20	Oct-20			17			17
SCR Prep	C-IV 107563 - Implement Correspondence Changes in Errata	Sep-20	Oct-20			28			28
SCR Prep	C-IV 107605 - List to prepare for Incurred Medicare Part B Dis	Sep-20	Oct-20			6			6
SCR Prep	C-IV 107792 - Housing Support Program (HSP) Request Date v	Sep-20	Oct-20			11			11
SCR Prep	C-IV 107919 -Batch EDBC to apply 2021 SSA Cost of Living Adj	Sep-20	Oct-20			21			21
SCR Prep	C-IV 107920 -2021 Social Security Title II and Title XVI Cost of I	Sep-20	Oct-20			19			19
SCR Prep	C-IV 107948 - Activate Disaster CalFresh Services for Lake, Md	Sep-20	Oct-20			25			25
SCR Prep	C-IV 66 - Activate the WIW program when CW is approved I	Sep-20	Oct-20			2			2
SCR Prep	C-IV 783 - Replace Document Enclosure Adobe Flash as It's N	Sep-20	Oct-20			3			3
SCR Prep	C-IV 818 - CalWORKs clock is ticking for parent who is under	Sep-20	Oct-20			1			1
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Univ	Sep-20	Oct-20			11			11
SCR Prep	C-IV Other Design Activities	Sep-20	Oct-20		1,523				1,523
SCR Prep	C-IV Prepare System Change Requests for COVID-19 Suppor	Sep-20	Oct-20		44				44
Tech	Perform Code Review	Sep-20	Oct-20				19		19
Tech	C-IV ServiceNow Migration	Sep-20	Oct-20				88		88
Tech	Portal/Mobile App ForgeRock Integration	Sep-20	Oct-20				6		6
Training	C-IV 20.09 Training Activities	Sep-20	Oct-20				5		5
Training	C-IV 20.11 Training Activities	Sep-20	Oct-20				17		17
Projection	Projection	Oct-20	Nov-20					6,474	6,474
Projection	Projection	Nov-20	Dec-20					6,474	6,474
Projection	Projection	Dec-20	Jan-21					6,474	6,474
Projection	Projection	Jan-21	Feb-21					6,474	6,474
Projection	Projection	Feb-21	Mar-21					6,474	6,474
Projection	Projection	Mar-21	Apr-21					6,474	6,474
Projection	Projection	Apr-21	May-21					6,474	6,474
Projection	Projection	May-21	Jun-21					6,467	6,467

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
53789	Update Expedited Service Determination, Postponed Verification and B	Jun-20	Jul-20			40	-	-	40
54659	Update Repayment Term Summary and Detail Page	Jun-20	Jul-20			-	30	-	30
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jun-20	Jul-20			-	93	-	93
200455	DDCR 4035: Add Verification Fees Need Type	Jun-20	Jul-20			10	9	-	19
202055	Separate Case & Issuance for CAPI Couple Case	Jun-20	Jul-20			14	138	-	152
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Perfo	Jun-20	Jul-20			63	43	-	106
20735	Enable CalSAWS to send images over 6MB to EDM5 - COVID-19	Jun-20	Jul-20			2	-	-	2
209024	ACL 20-60 - Cost of Living Adjustment (COLA) for Minimum Basic Standar	Jun-20	Jul-20			-	16	-	16
209026	ACL 20-60 - Batch EDBC for Cost of Living Adjustment (COLA) for Income	Jun-20	Jul-20			59	-	-	59
209404	ACL 19-59 Revise DFA 358F and DFA 358S	Jun-20	Jul-20			24	-	-	24
209709	ACL 19-75 Revisions to ABCD 350	Jun-20	Jul-20			20	-	-	20
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Jun-20	Jul-20			125	-	-	125
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scenario	Jun-20	Jul-20			-	24	-	24
212039	Update YBN/DPSS Mobile App downtime message page with external lit	Jun-20	Jul-20			-	32	-	32
212087	Allow CalFresh Recovery Accounts to be set to active status	Jun-20	Jul-20			6	-	-	6
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20			37	-	-	37
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20			8	-	-	8
213170	Add a Business Intelligence Search Page to CalSAWS	Jun-20	Jul-20			11	8	-	19
213283	Automated Regression Test - Execution and Maintenance - 20.05 Release	Jun-20	Jul-20			-	(4)	-	(4)
213304	Automated Regression Test - Execution and Maintenance - 20.07 Release	Jun-20	Jul-20			-	59	-	59
213480	CW Treatment of Unregistered Motor Vehicles	Jun-20	Jul-20			-	40	-	40
213672	Standardize Account Number Format for Text Campaigns	Jun-20	Jul-20			-	16	-	16
213843	Training: Create OCAT WBT for LRS Users	Jun-20	Jul-20			-	-	37	37
214552	Restart Skip Issuance for Incomplete RE/SAR (COVID-19)	Jun-20	Jul-20			39	17	-	56
214555	Training: Update 030-WBT-CLE-Clerical Support-01 per 20.03 App Dev CH	Jun-20	Jul-20			-	-	(2)	(2)
214605	Turn on GR Discontinuance Job and Cancel Customer Activities	Jun-20	Jul-20			38	-	-	38
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jun-20	Jul-20			-	16	-	16
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 App	Jun-20	Jul-20			-	24	-	24
214801	Training: Update Orientation WBTs for 20.03 App Dev Changes	Jun-20	Jul-20			-	23	-	23
214818	Training: Update Security Administration WBTs for 20.03 App Dev Change	Jun-20	Jul-20			-	-	(20)	(20)
216014	Update the Received Date on Vouchers for May 2020 Foster Care Benef	Jun-20	Jul-20			8	12	-	20
216064	Issue May 2020 Disaster Supplement in accordance to HR 6201 Emergen	Jun-20	Jul-20			61	32	-	93
216140	Create External Recovery Accounts for the 6th Month TCF overissuance	Jun-20	Jul-20			5	-	-	5
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenario	Jun-20	Jul-20			-	67	-	67
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenario	Jun-20	Jul-20			-	16	-	16
216183	The CalWORKS Zero Grant Rule should not apply to Applicant (Intake C	Jun-20	Jul-20			16	-	-	16
216186	Enable the NA 960X Job	Jun-20	Jul-20			5	8	-	13
216199	FSP/HSP/HVP: Update validation for Payee status on Service Arrangeme	Jun-20	Jul-20			23	-	-	23
216220	Discontinue TCF Cases with a Recertification Due Date of 3/31/2020	Jun-20	Jul-20			53	20	-	73
216242	Training: Clerical Support WBTs for 20.05 App Dev Changes	Jun-20	Jul-20			-	40	-	40
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jun-20	Jul-20			-	40	-	40
216336	Training: Update Orientation WBTs for 20.05 App Dev Changes	Jun-20	Jul-20			-	15	-	15
216502	Enable GR Discontinuance in EDBC from August month forward	Jun-20	Jul-20			40	-	-	40
216602	Turn Off RCA Discontinuance Sweep	Jun-20	Jul-20			5	8	-	13
216886	To disable/turn off the GROW Orientation and CMA Appointment jobs.	Jun-20	Jul-20			5	-	-	5
Management Hours	(blank)	Jun-20	Jul-20	307		-	-	-	307
Prep SCR	(blank)	Jun-20	Jul-20			906	-	-	906
Release Communicati	(blank)	Jun-20	Jul-20			-	-	118	118
Technical Support	(blank)	Jun-20	Jul-20			-	-	96	96
52597	CA 812 Collections Enhancement Report	Jun-20	Aug-20			10	-	-	10
53789	Update Expedited Service Determination, Postponed Verification and B	Jun-20	Aug-20			87	-	-	84
54659	Update Repayment Term Summary and Detail Page	Jun-20	Aug-20			44	8	-	55
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jun-20	Aug-20			44	-	-	44
58455	Data Change Request - Void Pending Approval Recovery Accounts	Jun-20	Aug-20			-	24	-	24
200455	DDCR 4035: Add Verification Fees Need Type	Jun-20	Aug-20			-	7	(19)	(19)
201742	CF 296 - Changes in Logic for Line 10 - Overdue Recertifications (CWD C	Jun-20	Aug-20			1	26	-	27
202055	Separate Case & Issuance for CAPI Couple Case	Jun-20	Aug-20			347	359	-	706
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Perfo	Jun-20	Aug-20			110	76	-	186
202610	Increment LRS database sequences to appropriate values to support Ca	Jun-20	Aug-20			294	-	-	294
202684	ACL 18-50 - Implement Redesignated CalFresh Overissuance NOAs - Phas	Jun-20	Aug-20			51	-	-	51
202778	Revised Medi-Cal Hierarchy	Jun-20	Aug-20			-	32	-	32
206347	Update NOA logic for CW IRT to Generate the SAR 2	Jun-20	Aug-20			-	2	-	2
208623	Conduct Batch Eligibility Recession Testing Against the 20.05 Release	Jun-20	Aug-20			4	-	-	4
209024	ACL 20-60 - Cost of Living Adjustment (COLA) for Minimum Basic Standar	Jun-20	Aug-20			4	-	-	4
209026	ACL 20-60 - Batch EDBC for Cost of Living Adjustment (COLA) for Income	Jun-20	Aug-20			17	3	-	20
209709	ACL 19-75 Revisions to ABCD 350	Jun-20	Aug-20			44	-	-	44
210119	ACIN 1-44-19 Update State PINS to 8 digits	Jun-20	Aug-20			9	-	-	9
210307	Deactivating Pre-ACA Aid Codes	Jun-20	Aug-20			-	12	-	12
210762	ACL 07-16 Direct Certification (DC) for a New Local Education Agency (	Jun-20	Aug-20			32	-	-	32
210948	Auto assign task to the MC Worker for the IEVS NHR combo (CF and MC)	Jun-20	Aug-20			89	-	-	89
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Jun-20	Aug-20			500	-	-	500
212006	Automated Regression Test (ART) - Transaction Coverage Reporting by B	Jun-20	Aug-20			-	5	-	5
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scenario	Jun-20	Aug-20			-	40	-	40
212039	Update YBN/DPSS Mobile App downtime message page with external lit	Jun-20	Aug-20			38	49	-	87
212087	Allow CalFresh Recovery Accounts to be set to active status	Jun-20	Aug-20			(5)	-	-	(5)
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Aug-20			132	61	-	193
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Aug-20			12	19	-	31
213304	Automated Regression Test - Execution and Maintenance - 20.07 Release	Jun-20	Aug-20			-	167	-	167
213843	Training: Create OCAT WBT for LRS Users	Jun-20	Aug-20			-	-	64	64
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jun-20	Aug-20			-	4	-	4
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 App	Jun-20	Aug-20			-	46	-	46
214801	Training: Update Orientation WBTs for 20.03 App Dev Changes	Jun-20	Aug-20			-	22	-	22
214818	Training: Update Security Administration WBTs for 20.03 App Dev Change	Jun-20	Aug-20			-	10	-	10
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenario	Jun-20	Aug-20			-	12	-	12
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenario	Jun-20	Aug-20			-	46	-	46
216183	The CalWORKS Zero Grant Rule should not apply to Applicant (Intake Ca	Jun-20	Aug-20			25	16	-	41
216199	FSP/HSP/HVP: Update validation for Payee status on Service Arrangeme	Jun-20	Aug-20			48	3	-	51
216242	Training: Clerical Support WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	48	-	48
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	51	-	51
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	14	-	14
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	65	-	65
216292	Training: Update Medi-Cal WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	60	-	60
216316	Training: Update WTW WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	56	-	56
216333	Training: Update CalWORKS WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	41	-	41
216336	Training: Update Orientation WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	4	-	4
216439	Training Release 20.07.17 - LMS Support	Jun-20	Aug-20			-	23	-	23
Prep SCR	(blank)	Jun-20	Aug-20		2,310	-	-	-	2,310
Management hours	(blank)	Jun-20	Aug-20	305		-	-	-	305
48393	DDCR 5016: Develop Subscription Based Reports	Aug-20	Sep-20			98	202	-	300
49410	Allow Users to Authorize Multiple Need Types	Aug-20	Sep-20			8	-	-	8
49633	CF 387 CalFresh Request for Information for Residency	Aug-20	Sep-20			-	52	-	52
50293	ACL 11-90 - CalWORKS New & Revised Overpayment Notice of Action M	Aug-20	Sep-20			160	-	-	160
51882	Limit HA Manual and Override EDBC drop down values: OPA to consider	Aug-20	Sep-20			4	-	-	4
52597	CA 812 Collections Enhancement Report	Aug-20	Sep-20			77	25	-	102
53789	Update Expedited Service Determination, Postponed Verification and B	Aug-20	Sep-20			1	24	-	25
54659	Update Repayment Term Summary and Detail Page	Aug-20	Sep-20			10	48	-	58
55378	Impose CW MAP Reduction within the allotted timeframe when Immuniz	Aug-20	Sep-20			-	3	-	3
56515	Update Overpayment Adjustment Logic to stop Excess Recoupments	Aug-20	Sep-20			131	-	-	131
58934	Aligning Status Begin Date of Associated Programs With Primary Cash Aid	Aug-20	Sep-20			8	1	-	9
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminders Form	Aug-20	Sep-20			218	-	-	218
202165	Update Issuance Detail Page to remove Validation of Duplicate Issuanc	Aug-20	Sep-20			8	-	-	8
202610	Increment LRS database sequences to appropriate values to support Ca	Aug-20	Sep-20			85	163	-	247
202684	ACL 18-50 - Implement Redesignated CalFresh Overissuance NOAs - Phas	Aug-20	Sep-20			24	20	-	44
203018	DCR Lomel Conversion Cleanup - End Date CalFresh Overpayment A	Aug-20	Sep-20			43	-	-	43
203748	Move accounts from GR Assistance Unit to GRAH Budget Unit	Aug-20	Sep-20			8	-	-	8
204747	Update Time Limit Batches to not create 48 MIC for parents that are und	Aug-20	Sep-20			174	-	-	174
208889	eICF: Updates for eHIT Schema	Aug-20	Sep-20			347	-	-	347
209067	Child Care State Median Income and Family Fee Schedule for 2018-202	Aug-20	Sep-20			-	26	-	26
209221	Add State PINS to Integrated Service Payment / Valuable Detail Claimin	Aug-20	Sep-20			8	52	-	60
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE	Aug-20	Sep-20			99	-	-	99
209798	Enhance Functionality to Cancel MAGI Referrals and Determination Cha	Aug-20	Sep-20			93	-	-	93
210098	Training: Update WBTs per SCR CA-201277 Part B	Aug-20	Sep-20			-	-	4	4
210119	ACIN 1-44-19 Update State PINS to 8 digits	Aug-20	Sep-20			4	10	-	10

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
210559	ACL 20-78 FC, KG CNI Rate Increase for 2020 Year	Aug-20	Sep-20			88	96	-	184
210584	ACL 20-68 AAP CNI Rate Increase for 2020 Year	Aug-20	Sep-20			27	8	-	35
210827	Update Online Help for Incident Complaint	Aug-20	Sep-20			9	-	20	29
210948	Auto assign task to the MC Worker for the IEVS NHR combo (CF and MC)	Aug-20	Sep-20			11	33	-	44
211216	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level	Aug-20	Sep-20			33	-	-	33
211229	ACL 19-106, ACL-19-79 aE* CalWORKS, CalFresh Income Exemptions	Aug-20	Sep-20			-	15	-	15
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Aug-20	Sep-20		(1,686)	(578)	-	-	(2,264)
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Aug-20	Sep-20			38	-	-	38
211750	Update the LRS MC 371- Additional Family Members Requesting Medi-Cal	Aug-20	Sep-20			19	-	-	19
211752	Update the LRS NA 960X- SAR-Notice of Action - Stop Aid	Aug-20	Sep-20			21	-	-	21
211755	Retain LRS NA 960Y	Aug-20	Sep-20			9	-	-	9
211760	Update the SAR 90 (01/14) version Reminder Letter	Aug-20	Sep-20			24	-	-	24
211761	Update the WTWI- Welfare to Work Plan Rights and Responsibilities	Aug-20	Sep-20			9	-	-	9
211766	Update LRS NA 1273 Electronic Notification Agreement	Aug-20	Sep-20			10	-	-	10
211770	Update the NA 1274 Electronic Notification Notice (7/13)	Aug-20	Sep-20			86	-	-	86
211771	Retain MC 210A (09/07)	Aug-20	Sep-20			4	-	-	4
211777	Retain SAR 7A How To Fill Out Your SAR 7 (12/14)	Aug-20	Sep-20			20	-	-	20
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Aug-20	Sep-20			150	158	-	307
212609	DPSS/DCFS Support SCR to provide responses to Consortia queries	Aug-20	Sep-20			52	-	-	52
212943	Update Issuance Threshold functionality to be County configurable	Aug-20	Sep-20			172	-	-	172
213170	Add a Business Intelligence Search Page to CalSAWS	Aug-20	Sep-20			-	92	-	92
213185	Add Generate Form button to generate for Ancillary (Work related and E	Aug-20	Sep-20			185	4	-	189
213273	ACIN IXX-20 - FY 2021 CalFresh COLA - 20-94 Update CalWORKS (C	Aug-20	Sep-20			27	20	-	47
213274	ACIN IXX-XX- FFY 2021 CalFresh COLA - 20-94 CWIRT - Run Batch E	Aug-20	Sep-20			94	-	-	94
213304	Automated Regression Test - Execution and Maintenance - 20-07 Releas	Aug-20	Sep-20			-	11	-	11
213843	Training: Create OCAT WBI for LRS Users	Aug-20	Sep-20			-	-	32	32
214073	Increment LRS database sequences to appropriate values to support Ca	Aug-20	Sep-20			28	-	-	28
214441	Roll Back Absent Parent Validation for Foster Care and Kin-GAP	Aug-20	Sep-20			72	-	-	72
214495	Reactivate CW 48 Month Time Clock Batch Discontinuances	Aug-20	Sep-20			5	8	-	13
214552	Restart Skip Issuance for Incomplete RE/SAR7 (COVID-19)	Aug-20	Sep-20			16	8	-	24
214605	Cancel GROW Customer Activities	Aug-20	Sep-20			50	38	(40)	48
214631	Reactivate Balderas Reminder Batch Job	Aug-20	Sep-20			5	5	-	10
214796	Training: Update Fiscal WBIs for 20-03 App Dev Changes	Aug-20	Sep-20			-	-	10	10
214797	Training: Update DCFIS Fiscal WBIs for 20-03 App Dev Changes	Aug-20	Sep-20			-	-	8	8
214826	Training: Update Special Investigations WBIs for 20-03 App Dev Changes	Aug-20	Sep-20			-	-	9	9
214868	Enable July CAPI RE generation job (PB19R514M) and send the packets	Aug-20	Sep-20			-	0	-	0
214871	Reactivate NA RE X (CW)	Aug-20	Sep-20			5	-	-	5
215211	Prevent negative impacts in Batch EDBC to Medi-Cal beneficiaries due	Aug-20	Sep-20			132	52	-	184
215371	Issue July 2020 Disaster Supplement in accordance to HR 6201 Emergen	Aug-20	Sep-20			82	37	-	119
215751	2020 Medicare Savings Program Property Limit	Aug-20	Sep-20			-	16	-	16
215774	Update Last Month of Reversal for SSI Cash Out Population	Aug-20	Sep-20			67	2	(7)	62
215783	Automated Regression Test - Execution and Maintenance - 20-09 Releas	Aug-20	Sep-20			-	212	-	212
215852	Job Aid Updates - Data Collection and Navigation	Aug-20	Sep-20			-	-	5	5
216014	Update the Received Date on Vouchers for May 2020 Foster Care Benef	Aug-20	Sep-20			17	-	-	17
216064	Issue May 2020 Disaster Supplement in accordance to HR 6201 Emergen	Aug-20	Sep-20			45	-	-	45
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenari	Aug-20	Sep-20			-	32	-	32
216161	Reactivate RE Disc sweeps for CalWORKS and CalFresh	Aug-20	Sep-20			8	5	-	13
216179	Manually Sweep TCF Programs for Disc (Effective June)	Aug-20	Sep-20			4	-	-	4
216187	Enable SAR 7 Disc Sweep	Aug-20	Sep-20			5	-	-	5
216190	Continue Posting List of DCFIS Medi-Cal Discontinuances from Batch EDB	Aug-20	Sep-20			11	-	-	11
216192	Enable the No Change SAR 7 batch job	Aug-20	Sep-20			1	-	-	1
216193	Enable call, email and text campaigns related to SAR 7 in LRS	Aug-20	Sep-20			3	-	-	3
216241	Training: Update Child Care and Child Care APP WBIs for 20-05 App Dev	Aug-20	Sep-20			-	-	9	9
216244	Provide List of Cases Affected by Pandemic Unemployment Compensation	Aug-20	Sep-20			8	4	(5)	7
216282	Issue June 2020 Disaster Supplement in accordance to HR 6201 Emergen	Aug-20	Sep-20			10	37	-	47
216283	Training: Update Eligibility Supervisor WBIs for 20-05 App Dev Changes	Aug-20	Sep-20			-	-	1	1
216288	Training: Update General Relief WBIs for 20-05 App Dev Changes	Aug-20	Sep-20			-	-	24	24
216316	Training: Update WTW WBIs for 20-05 App Dev Changes	Aug-20	Sep-20			-	-	38	38
216327	Training: Update GROW WBIs for 20-05 App Dev Changes	Aug-20	Sep-20			-	-	20	20
216330	Training: Update Fiscal WBIs for 20-05 App Dev Changes	Aug-20	Sep-20			-	-	15	15
216331	Training: Update DCFIS Fiscal WBIs for 20-05 App Dev Changes	Aug-20	Sep-20			-	-	20	20
216335	Training: Update CAPI WBIs for 20-05 App Dev Changes	Aug-20	Sep-20			-	-	28	28
216340	Training: Update Special Investigations WBIs for 20-05 App Dev Changes	Aug-20	Sep-20			-	-	40	40
216359	Enable July CAPI RE Discontinuation sweep job (PB00E183)	Aug-20	Sep-20			5	5	-	10
216439	Training Release 20.07.17 - LMS Support	Aug-20	Sep-20			-	-	(15)	(15)
216502	Enable GR Discontinuation in EDBC	Aug-20	Sep-20			64	-	-	64
216602	Turn Off RCA Discontinuation Sweep	Aug-20	Sep-20			12	-	-	12
216662	Online Help: Upload Updated Desk Aids	Aug-20	Sep-20			-	2	-	2
216783	Lists of Medi-Cal Discontinuances from Batch EDBC	Aug-20	Sep-20			40	-	-	40
216787	Advance GR AA Due Month and Update Customer reporting records for	Aug-20	Sep-20			167	29	-	196
216887	Enable GROW Orientation job and update GROW Orientation notices to	Aug-20	Sep-20			33	10	-	43
216933	Training Release 20.07 - Training Environment Support	Aug-20	Sep-20			-	-	18	18
217097	Enable CMA job and Update CMA Notices to reflect telephonic call due	Aug-20	Sep-20			34	13	-	47
217152	Apply 407 Lack of Supportive Services Good Cause Reason for July and	Aug-20	Sep-20			35	15	-	50
217212	Training: Update Employment Services-GROW WBIs for OCAT Changes	Aug-20	Sep-20			-	-	(25)	(25)
217220	Training: Update 080-WBI-FSA-Fiscal-01 for 20-07 App Dev Changes	Aug-20	Sep-20			-	-	33	33
217229	Training: Update Orientation WBIs for 20-07 App Dev Changes	Aug-20	Sep-20			-	-	27	27
217230	Training: Update 112-WBI-ORB-Other User Orientation-01 for 20-07 App D	Aug-20	Sep-20			-	-	16	16
217237	Training: Update 150-WBI-SIM-Simulation-01 for 20-07 App Dev Changes	Aug-20	Sep-20			-	-	11	11
217242	Training Release 20.09.18 - LMS Support	Aug-20	Sep-20			-	-	42	42
217259	Provide a List of RCA Cases with a Date of Entry between April 2019 and	Aug-20	Sep-20			28	10	-	38
217268	ACL 20-78 FC, KG CNI Rate Increase for 2020 Year - Batch EDBC	Aug-20	Sep-20			114	22	-	136
217269	ACL 20-68 AAP CNI Rate Increase for 2020 Year - Batch EDBC	Aug-20	Sep-20			60	2	-	62
217367	Management Bulletin 20-12: Child Care Revised State Median Income f	Aug-20	Sep-20			12	-	-	12
217595	Update GR Hearing notices to reflect telephonic calls due to COVID-19	Aug-20	Sep-20			53	-	-	53
217597	MB 20-13: Family Fee Schedule for Fiscal Year 2020aE*21	Aug-20	Sep-20			24	-	-	24
217666	Set-Up Office Routing for New YBN CBO Account	Aug-20	Sep-20			-	6	-	6
217698	Advance GR AA Due Month and Update Customer reporting records for	Aug-20	Sep-20			160	-	-	160
217736	BTS CA 2020 Reissue for LA County	Aug-20	Sep-20			80	4	-	84
217882	Training: Update WBIs and CFPs to remove flash Objects	Aug-20	Sep-20			-	-	70	70
217971	List to prepare for Incurred Medicare Part B Disregard	Aug-20	Sep-20			28	3	-	31
218018	Automate the Monthly DCR process to update the Received Date on Vc	Aug-20	Sep-20			28	12	-	40
218270	Turn off Age 26 batch jobs due to COVID-19	Aug-20	Sep-20			20	5	-	25
218299	Issue August 2020 Disaster Supplement in accordance to HR 6201 Emerg	Aug-20	Sep-20			12	-	-	12
218476	Disable OR 7 generation job PB19R412	Aug-20	Sep-20			-	2	-	2
218501	Journal for Delayed Discontinuation of Medi-Cal due to COVID-19 until	Aug-20	Sep-20			22	-	-	22
218515	DHCS List of Discontinued Individuals Requiring Review/Restoration	Aug-20	Sep-20			17	-	-	17
218532	For "Register to Vote" the Application and Resource Tab are not using the	Aug-20	Sep-20			14	-	-	14
218658	Disable the GROW Orientation and CMA Appointment jobs	Aug-20	Sep-20			5	-	-	5
218665	Cancel GROW Customer Activities in "No Show" or "Non-Compliance" Sta	Aug-20	Sep-20			46	-	-	46
218685	YBN Enhancement to VOB for DV, NSA Flags	Aug-20	Sep-20			14	-	-	14
218826	Apply 407 Lack of Supportive Services Good Cause Reason until June 20	Aug-20	Sep-20			11	-	-	11
219054	Add new EBT Benefit Type "C03" for COVID-19 Emergency Allotments	Aug-20	Sep-20			12	-	-	12
211940	Act CSF 101 Threshold Versions	Aug-20	Sep-20			81	-	-	81
214777	Operationally run the CAPI RE (PB19R514M) - GR AA SSP14 (PB19R515M)	Aug-20	Sep-20			1	-	-	1
215843	Update "COVID-19" Override Reason End Date to High Date	Aug-20	Sep-20			2	-	-	2
Management hours	Management hours	Aug-20	Sep-20			-	-	882	882
Prep SCR	Prep SCR	Aug-20	Sep-20			-	-	3,372	3,372
Release Communication	Release Communication	Aug-20	Sep-20			-	-	163	163
SIRFRVA/ SCERFRA/ Exte	SIRFRVA/ SCERFRA/ External Inquiries	Aug-20	Sep-20			-	-	270	270
Technical Support	Technical Support	Aug-20	Sep-20			-	-	251	251
48393	DDCR 5016: Develop Subscription Based Reports	Sep-20	Oct-20			48	80	-	128
49410	Allow Users to Authorize Multiple Need Types	Sep-20	Oct-20			120	55	-	175
49633	CF 387 CalFresh Request for Information for Residency	Sep-20	Oct-20			-	-	3	3
50293	ACL 11-80 - CalWORKS New & Revised Overpayment Notice of Action M	Sep-20	Oct-20			47	20	-	67
50297	Modify the Time Limit Good Cause Batch	Sep-20	Oct-20			99	-	-	99
50780	Additional Detail for Audit Application Report	Sep-20	Oct-20			73	20	-	93
51882	Limit HA Manual and Override EDBC drop down values	Sep-20	Oct-20			188	40	-	228
52597	CA812 Collections Enhancement Report	Sep-20	Oct-20			94	48	-	142
53789	Update Expedited Service Determination, Postponed Verification and B	Sep-20	Oct-20			-	22	-	22
53578	Impose CW MAP Reduction within the allotted timeframe when Immuni	Sep-20	Oct-20			-	96	-	96
56515	Update Overpayment Adjustment Logic to stop excess Recoupments	Sep-20	Oct-20			90	-	-	90
57133	DDCR 5071: Audit: Update Audit framework to record User Login transac	Sep-20	Oct-20			-	20	-	20
58934	Aligning Status Begin Date of Associated Programs With Primary Cash Ad	Sep-20	Oct-20			113	3	-	116



SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
200366	Migration SCR for CCR	Sep-20	Oct-20		44	-	-	-	44
200422	DDCR 5052: Update Exempt MAP Determination for the Assistance Unit	Sep-20	Oct-20		9	-	-	-	9
201214	Advised Business Receipts Mailer to MC 355 and MC 355 Reminder Forms	Sep-20	Oct-20		322	151	-	-	473
201836	ACL 18-117: Implement CalFresh - Churn Monthly Caseload Report - Cf 1	Sep-20	Oct-20		2	-	-	-	2
202165	Update Issuance Detail Page to remove Validation of Duplicate Issuanc	Sep-20	Oct-20		3	33	-	-	36
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Perf	Sep-20	Oct-20		-	26	-	-	26
202610	Increment LRS database sequences to appropriate values to support Ca	Sep-20	Oct-20		50	51	-	-	101
202684	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phas	Sep-20	Oct-20		-	-	-	-	-
203018	DCR Lomeli Conversion Cleanup: "End Date" CalFresh Overpayment A	Sep-20	Oct-20		11	6	-	-	17
203748	Move accounts from GR Assistance Unit to GRAH Budget Unit	Sep-20	Oct-20		-	-	-	-	-
204747	Update Time Limit Batches to not create 48 MITC for parents that are und	Sep-20	Oct-20		103	71	-	-	174
208889	enCT: Updates for eHIT Schema	Sep-20	Oct-20		402	96	-	-	498
209221	Add State PINs to Integrated Service Payment / Valuable Detail Claimin	Sep-20	Oct-20		54	11	-	-	65
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE	Sep-20	Oct-20		265	88	-	-	353
209798	Enhance Functionality to Cancel MAGI Referrals and Determination Ch	Sep-20	Oct-20		(25)	-	-	-	(25)
210119	ACIN 1-44-19 Update State PINs to 8 digits	Sep-20	Oct-20		-	4	-	-	4
210580	Automate the creation of months for Supportive Service recipients	Sep-20	Oct-20		120	43	-	-	163
210827	Update Online Help for Incorrect Content	Sep-20	Oct-20		-	-	44	-	44
211040	Training: Update WBIs per SCR CA-207185 (DCFS SSAP Summary)	Sep-20	Oct-20		-	-	16	-	16
211216	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level f	Sep-20	Oct-20		41	42	-	-	83
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Sep-20	Oct-20		32	52	-	-	84
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Sep-20	Oct-20		19	12	-	-	31
211750	Update the LRS MC 371 - Address Initial Family Members Requesting Medi-C	Sep-20	Oct-20		-	35	-	-	35
211752	Update the LRS NA 960X: SAR Notice of Action - Stop Aid	Sep-20	Oct-20		3	58	-	-	61
211753	Update the LRS Cf 1 - SJAS Informing Notice	Sep-20	Oct-20		2	15	-	-	17
211755	Retain LRS NA 960Y	Sep-20	Oct-20		-	9	-	-	9
211760	Update the SAR 90 (01/14) version Reminder Letter	Sep-20	Oct-20		27	62	-	-	89
211761	Update the WTW1 - Welfare to Work Plan Rights and Responsibilities	Sep-20	Oct-20		18	58	-	-	76
211762	Update the DFA377 1A-CalFresh Notice of Denial in Template Repository	Sep-20	Oct-20		14	43	-	-	57
211766	Update LRS NA 1273 Electronic Notification Agreement	Sep-20	Oct-20		-	88	-	-	88
211770	Update the NA 1274 Electronic Notification Notice (7/13)	Sep-20	Oct-20		-	41	-	-	41
211771	Retain MC 210A (09/07)	Sep-20	Oct-20		-	8	-	-	8
211775	Update the LRS CW 89 form	Sep-20	Oct-20		7	28	-	-	35
211777	Retain SAR 7A How To Fill Out Your SAR 7 (12/14)	Sep-20	Oct-20		25	36	-	-	61
212469	Generic Appointment Letter for all Programs	Sep-20	Oct-20		45	-	-	-	45
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Sep-20	Oct-20		330	145	-	-	474
212609	DPSS/DCFS Support SCR to provide responses to Consortia queries	Sep-20	Oct-20		-	39	-	-	39
212911	Update CalWORKs in Public Assistance CalFresh Budget at Initial Approv	Sep-20	Oct-20		88	3	-	-	91
212943	Update Issuance Threshold functionality to be County configurable	Sep-20	Oct-20		617	74	-	-	691
213185	Add Generate Form button to generate for Ancillary (Work related and B	Sep-20	Oct-20		114	66	-	-	180
213274	ACIN 1-65-20: FFY 2021 CalFresh COLA: ACL 20-94 CW IRI - Run Batch ED	Sep-20	Oct-20		26	70	-	-	96
213283	Automated Regression Test - Execution and Maintenance - 20 05 Releas	Sep-20	Oct-20		-	2	-	-	2
213304	Automated Regression Test - Execution and Maintenance - 20 07 Releas	Sep-20	Oct-20		-	9	-	-	9
213839	Incurred Medicare Part B Premium Disregard	Sep-20	Oct-20		23	33	-	-	56
213843	Training: Create OCAT WBI for LRS Users	Sep-20	Oct-20		-	-	10	-	10
214073	Increment LRS database sequences to appropriate values to support Ca	Sep-20	Oct-20		22	8	-	-	30
214304	Update address validation message in the EDBC summary page	Sep-20	Oct-20		-	13	-	-	13
214441	Roll Back Absent Parent Validation for Foster Care and Kin-GAP	Sep-20	Oct-20		63	52	-	-	115
214790	Training: Update Employment Services-GROW WBIs for 20 03 App Dev C	Sep-20	Oct-20		-	5	-	-	5
214796	Training: Update Fiscal WBIs for 20 03 App Dev Changes	Sep-20	Oct-20		-	6	-	-	6
214797	Training: Update DCFS Special Investigations WBIs for 20 03 App Dev Changes	Sep-20	Oct-20		-	4	-	-	4
214826	Training: Update DCFS Special Investigations WBIs for 20 03 App Dev Changes	Sep-20	Oct-20		-	10	-	-	10
214847	CA-209798-DDID #1070: Online Help - Update Job Aid Medi-Cal - MAGI	Sep-20	Oct-20		-	5	-	-	5
215774	Update Last Month of Reversal for SSI Cash Out Population	Sep-20	Oct-20		-	14	-	-	14
215783	Automated Regression Test - Execution and Maintenance - 20 09 Releas	Sep-20	Oct-20		-	207	-	-	207
215784	Automated Regression Test - Execution and Maintenance - 20 11 Releas	Sep-20	Oct-20		-	25	-	-	25
216014	Update the Received Date on Vouchers for May 2020 Foster Care Benef	Sep-20	Oct-20		-	-	-	-	-
216015	Update the Received Date on Vouchers for June 2020 Foster Care Benef	Sep-20	Oct-20		28	12	-	-	40
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenari	Sep-20	Oct-20		-	8	-	-	8
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenari	Sep-20	Oct-20		-	117	-	-	117
216241	Training: Update Child Care and Child Care APP WBIs for 20 05 App Dev	Sep-20	Oct-20		-	59	-	-	59
216246	Training: Update DCFS Eligibility General WBIs for 20 05 App Dev Chan	Sep-20	Oct-20		-	4	-	-	4
216283	Training: Update Eligibility Supervisor WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	-	-	-	-
216285	Training: Update CalFresh WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	40	-	-	40
216286	Training: Update Foster Care WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	8	-	-	8
216288	Training: Update General Relief WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	16	-	-	16
216312	Training: Update RCA WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	33	-	-	33
216316	Training: Update WTW WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	-	-	-	-
216327	Training: Update GROW WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	34	-	-	34
216328	Training: Update 068-WBI-ELM-Eligibility Cal-Learn-01 for 20 05 App Dev C	Sep-20	Oct-20		-	23	-	-	23
216330	Training: Update Fiscal WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	-	-	-	-
216331	Training: Update DCFS Fiscal WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	18	-	-	18
216332	Training: Update 090-WBI-HFA-Hearings-01 for 20 05 App Dev Changes	Sep-20	Oct-20		-	16	-	-	16
216335	Training: Update CAPI WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	7	-	-	7
216339	Training: Update 150-WBI-SIM-Simulation-01 for 20 05 App Dev Changes	Sep-20	Oct-20		-	11	-	-	11
216340	Training: Update Special Investigations WBIs for 20 05 App Dev Changes	Sep-20	Oct-20		-	51	-	-	51
216416	Discontinue Sending SED File to DSS	Sep-20	Oct-20		-	1	-	-	1
216480	Migrate CMSP 100 CIV Blank CMSP Notice of Action Form	Sep-20	Oct-20		5	-	-	-	5
216502	Enable GR Discontinuance in EDBC	Sep-20	Oct-20		(1)	38	-	-	37
216747	To generate Active HA programs case list after the implementation of CA	Sep-20	Oct-20		-	1	-	-	1
216751	Rescinded Cases with Payee Change Report	Sep-20	Oct-20		-	16	-	-	16
216754	Update Report Same Telephone Number	Sep-20	Oct-20		-	22	-	-	22
216755	Update Report With Same Address	Sep-20	Oct-20		-	24	-	-	24
216933	Training Release 20 07 - Training Environment Support	Sep-20	Oct-20		-	-	1	-	1
217042	Training: Update 042-WBI-ELB-Eligibility Supervisor-01 for 20 07 App Dev C	Sep-20	Oct-20		-	15	-	-	15
217043	Training: Update DCFS Foster Care WBIs for 20 07 App Dev Changes	Sep-20	Oct-20		-	4	-	-	4
217220	Training: Update 080-WBI-FSA-Fiscal-01 for 20 07 App Dev Changes	Sep-20	Oct-20		-	2	-	-	2
217229	Training: Update Orientation WBIs for 20 07 App Dev Changes	Sep-20	Oct-20		-	9	-	-	9
217230	Training: Update 112-WBI-ORB-Other User Orientation-01 for 20 07 App D	Sep-20	Oct-20		-	2	-	-	2
217232	Training: Update 120-WBI-OAA-OAQC-07 for 20 07 App Dev Changes	Sep-20	Oct-20		-	18	-	-	18
217237	Training: Update 150-WBI-SIM-Simulation-01 for 20 07 App Dev Changes	Sep-20	Oct-20		-	7	-	-	7
217242	Training Release 20 09 18 - LMS Support	Sep-20	Oct-20		-	66	-	-	66
217243	Training Release 20 09 - Training Environment Support	Sep-20	Oct-20		-	46	-	-	46
217268	ACL 20-78 FC: KG CNI Rate Increase for 2020 Year - Batch EDBC	Sep-20	Oct-20		19	32	-	-	51
217269	ACL 20-68 AAP CNI Rate Increase for 2020 Year - Batch EDBC	Sep-20	Oct-20		-	20	-	-	20
217595	Update GR Hearing notices to reflect telephonic calls due to COVID-19	Sep-20	Oct-20		72	38	-	-	110
217597	MB 20-13: Family Fee Schedule for Fiscal Year 2020a€21	Sep-20	Oct-20		4	12	-	-	16
217666	Set-Up Office Routing for New YBN CBO Account	Sep-20	Oct-20		7	7	-	-	14
217696	Turn on GR Discontinuance jobs and Campaign jobs	Sep-20	Oct-20		12	14	-	-	26
217698	Advance GR AA Due Month and Update Customer reporting records for	Sep-20	Oct-20		2	20	-	-	22
217736	BISCA 2020 Reissue for LA County	Sep-20	Oct-20		3	-	-	-	3
217882	Training: Update WBIs and CFPs to remove Flash Objects	Sep-20	Oct-20		-	-	161	-	161
217964	SCR CA-211293: Online Help - Homeless Assistance Job Aids	Sep-20	Oct-20		-	10	-	-	10
217971	List to prepare for Incurred Medicare Part B Disregard	Sep-20	Oct-20		-	1	-	-	1
218121	CA-211293: Online Help pages for Homeless Assistance - Temp Updates	Sep-20	Oct-20		-	-	30	-	30
218299	Issue August 2020 Disaster Supplement in accordance to HR 6201 Emerg	Sep-20	Oct-20		100	37	-	-	137
218331	Training: Update DCFS Foster Care WBIs for 20 09 App Dev Changes	Sep-20	Oct-20		-	16	-	-	16
218353	Training: Update Resource Databank Maintainer WBIs for 20 09 App Dev	Sep-20	Oct-20		-	5	-	-	5
218354	Training: Update Special Investigations WBIs for 20 09 App Dev Changes	Sep-20	Oct-20		-	4	-	-	4
218417	CA-54659: Online Help - Update the Repayment Term Summary and Rep	Sep-20	Oct-20		-	10	-	-	10
218528	Update TIFF to PDF conversion library	Sep-20	Oct-20		22	13	-	-	35
218532	For "Register to Vote" the Application and Resource Tab are not using the	Sep-20	Oct-20		1	6	-	-	7
218665	Cancel GROW Customer Activities in "No Show" or "Non-Compliance" Sta	Sep-20	Oct-20		37	24	-	-	61
218685	YBN Enhancement to WOB for DV, NSA Flags	Sep-20	Oct-20		-	6	-	-	6
218769	Training Release 20 11 20 - LMS Support	Sep-20	Oct-20		-	9	-	-	9
218826	Apply 407 Lack of Supportive Services Good Cause Reason until June 20	Sep-20	Oct-20		4	13	-	-	17
219054	Add new EBI Benefit Type "CF03" for COVID-19 Emergency Allowments	Sep-20	Oct-20		97	32	-	-	129
219140	Add CSF 101 Threshold Versions	Sep-20	Oct-20		61	58	-	-	119
219340	Batch Calendar update for CW/CF RD jobs for September to run them f	Sep-20	Oct-20		-	5	-	-	5
219370	DHCS List of Discontinued Individuals Requiring Review/Restoration	Sep-20	Oct-20		26	-	-	-	26
219265	Posted DHCS List of Restored Medi-Cal Beneficiaries	Sep-20	Oct-20		12	-	-	-	12
219469	Release FC/KG/AAP COLA NOAs	Sep-20	Oct-20		-	5	-	-	5
211747	Update the LRS Cf 386 CalFresh Notice of Missed Interview Form	Sep-20	Oct-20		71	25	-	-	96
209369	NA 840 A Threshold Language Updates	Sep-20	Oct-20		81	2	-	-	83

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
211310	MC 216 Threshold languages translation	Sep-20	Oct-20			73	2	-	75
212107	Add CSF 103 form in threshold languages	Sep-20	Oct-20			145	32	-	177
211756	Update SAWS 2A SAR (04/15)	Sep-20	Oct-20			215	9	-	224
220096	Generate a List of all the Cases that Resulted in a Read-Only EDBC due	Sep-20	Oct-20			6	5	-	11
219676	Treatment of Unemployment Benefits under LWA and DUA	Sep-20	Oct-20			22	-	-	22
219375	ACIN 1-68-20 - FFY 2021 Disaster CalFresh COLA	Sep-20	Oct-20			12	-	-	12
219931	Update Run Reason for Existing EA Allotment Manual EDBCs	Sep-20	Oct-20			-	10	-	10
219385	Increase the max pay threshold for the Los Angeles County EAPE Progra	Sep-20	Oct-20			-	4	-	4
219947	Update Issuance Thresholds for 2021 (CRFI 20-021)	Sep-20	Oct-20			40	-	-	40
201204	EDMS LRS update - Image and View Image button URL security updates	Sep-20	Oct-20			(188)	-	-	(188)
219390	Turn off Education Support Payment Weekly Report	Sep-20	Oct-20			10	-	-	10
216739	Medi-Cal Renewals Listing Report Enhancements	Sep-20	Oct-20			113	101	-	214
219311	CA-216480: Online Help - Migrate the CMSP-100 Notice of Action Form It	Sep-20	Oct-20			-	5	-	5
219990	CA-213185: Online Help - Update the Service Arrangement Detail page	Sep-20	Oct-20			-	2	-	2
218070	Create Job Aid for SCR # CA-212943 Update Issuance Threshold functio	Sep-20	Oct-20			-	4	-	4
Management hours	(blank)	Sep-20	Oct-20			-	-	884	884
Prep SCR	(blank)	Sep-20	Oct-20			-	-	4,286	4,286
Release Communicati	(blank)	Sep-20	Oct-20			-	-	271	271
SIRFRA/ SCERFRA/ Exte	(blank)	Sep-20	Oct-20			-	-	288	288
Technical Support	(blank)	Sep-20	Oct-20			-	-	135	135
Projection	Projection	Oct-20	Nov-20					7,873.00	7,873
Projection	Projection	Nov-20	Dec-20					7,873.00	7,873
Projection	Projection	Dec-20	Jan-21					7,873.00	7,873
Projection	Projection	Jan-21	Feb-21					7,873.00	7,873
Projection	Projection	Feb-21	Mar-21					7,873.00	7,873
Projection	Projection	Mar-21	Apr-21					7,873.00	7,873
Projection	Projection	Apr-21	May-21					7,873.00	7,873
Projection	Projection	May-21	Jun-21					7,872.00	7,872