



No upfront software purchase required.  
Software is free, maintenance is included in the estimate to receive support.

Totals By Type						
	SPY 2016/16	SPY 2016/20	SPY 2020/24	SPY 2022/23	SPY 2023/24	Total
Hardware	\$628,424	\$86,700	\$178,884	\$1,416,916	\$1,487,762	\$1,562,160
Hardware Support	\$699,424	\$13,040	\$40,529	\$2,890,984	\$2,152,727	\$2,236,364
Software	\$3,008,393	\$1,874,212	\$2,113,755	\$5,317,255	\$7,250,185	\$7,461,283
Software Support	\$2,308,727	\$3,475,175	\$4,992,707	\$9,949,802	\$10,219,313	\$10,690,543
Total	\$12,744,966	\$5,220,433	\$7,205,875	\$19,337,787	\$21,089,385	\$21,853,339

Totals By Source						
	SPY 2016/16	SPY 2016/20	SPY 2020/24	SPY 2022/23	SPY 2023/24	Total
Migration	\$12,744,966	\$4,309,600	\$7,789,653	\$6,139,808	\$4,908,552	\$39,119,582
LEA M&O	\$0	\$320,833	\$2,430,026	\$2,414,477	\$2,628,716	\$2,588,466
C-IT M&O	\$0	\$0	\$0	\$11,733,627	\$13,712,692	\$14,386,316
Total	\$12,744,966	\$5,220,433	\$7,205,679	\$19,337,787	\$21,089,385	\$21,853,339

Totals By Bridge vs Non Bridge						
	SPY 2016/16	SPY 2016/20	SPY 2020/24	SPY 2022/23	SPY 2023/24	Total
Bridge Migration	\$12,744,966	\$0	\$0	\$0	\$0	\$12,744,966
Non-Bridge Migration	\$0	\$5,220,433	\$7,205,679	\$19,337,787	\$21,089,385	\$74,856,224
Total	\$12,744,966	\$5,220,433	\$7,205,679	\$19,337,787	\$21,089,385	\$21,853,339

Totals By Source						
	SPY 2016/16	SPY 2016/20	SPY 2020/24	SPY 2022/23	SPY 2023/24	Total
CarSAWS	\$820,398	\$5,220,433	\$7,325,679	\$19,337,787	\$21,089,385	\$21,853,339
LEA M&O	\$2,741,256	\$0	\$0	\$0	\$0	\$2,741,256
C-IT M&O	\$4,570,327	\$0	\$0	\$0	\$0	\$4,570,327
Estimated C-IT M&O	\$4,612,885	\$0	\$0	\$0	\$0	\$4,612,885
Total	\$12,744,966	\$5,220,433	\$7,325,679	\$19,337,787	\$21,089,385	\$21,853,339

CarSAWS Cloud Bridge Estimated Hardware/Software Charges - C

Cost Category	SPY 2016/16	SPY 2016/20	Total
Hardware Charge	\$686,086	\$0	\$686,086
Hardware			
Maintenance and Support Charges	\$221,622	\$0	\$221,622
Software Charges	\$2,789,620	\$0	\$2,789,620
Software			
Maintenance and Support Charges	\$673,184	\$0	\$673,184
Total Cloud HWSW	\$4,370,394	\$0	\$4,370,394