

Total Change Notice Charges	SFY 2020/21	SFY 2021/22	Total Charges
R&A Change Budget Services Charges	\$ 234,248	\$ 46,850	\$ 281,098
One-Time Services Charges	\$ 234,248	\$ 46,850	\$ 281,098
Recurring Services Charges	\$ -	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -
Production Operations Charges	\$ -	\$ -	\$ -
One-Time Charges	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -
Facilities Charges	\$ -	\$ -	\$ -
Total Change Notice Charges - Change Notice No. Seven (LRS/CalSAWS M&O Training Environments)	\$ 234,248	\$ 46,850	\$ 281,098

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
	Build			945	\$ 158,117
1	Training Environment Access	The CONTRACTOR and the CalSAWS Project shall make two (2) Training Environments available to the 58 Counties: A CalSAWS Training Staging Environment and a CalSAWS Training Production Environment.	\$ 167	55	\$ 9,203
2	User Accounts	The CONTRACTOR shall create generic user accounts based on the number of active end-users in the County for the Training Production Environment. The number of generic user accounts will be 20% the total number of active end-users in the County. For example, if a County has 100 active end-users, the County will receive 20 generic production training environment accounts for training purposes. All generic user accounts will be dispositioned to have system administrator rights.	\$ 167	50	\$ 8,366
3	User Accounts	The CONTRACTOR shall leverage existing or create new CalSAWS accounts for County staff needing access to the CalSAWS Staging Training Environment.	\$ 167	60	\$ 10,039
4	Case Copy Functionality and Configuration	The CONTRACTOR shall build case copy functionality that allows cases to be copied from the CalSAWS Production Environment into the CalSAWS Training Staging Environment. The CONTRACTOR shall also build case copy functionality that allows cases to be copied from the CalSAWS Training Staging Environment into the CalSAWS Training Production Environment.	\$ 167	780	\$ 130,510
	Training, Outreach			735	\$ 122,980
5	Communications	The CONTRACTOR shall provide Communication Services with Training Committee (starting early 2021) a. Facilitating Committee discussions/reaching consensus on the solution (pre-approval) b. Present the solution and options (as applicable) c. Define responsibilities i. Project ii. Counties	\$ 167	165	\$ 27,608
6	Communications, Regional Roadshows	The CONTRACTOR shall provide Communication Services with Counties (starting early 2021) a. Leverage content from Committee presentations into CITs b. Regional road shows on solution and Coordinator Guide Timing is TBD and dependent upon Training Production Environment Release.	\$ 167	250	\$ 41,830
7	Training Coordinator Guide	The CONTRACTOR shall draft County Training Coordinator Guide (target date TBD) a. Explanation of solution b. Explanation of code update timelines i. Staging Training ii. Production Training c. Instructions for: i. Copying cases from Production into Staging Training ii. Creating golden cases in Staging Training iii. Copying/replicating cases into Production Training	\$ 167	320	\$ 53,542
	Total			1,680	\$ 281,098

Staff Loading (One-time R&A Services)

ID	Activity Description	Task Description	Staff Description	SFY19/20	SFY20/21	SFY21/22	SFY22/23	Total Hours	SFY19/20	SFY20/21	SFY21/22	SFY22/23	SFY19/20	SFY20/21	SFY21/22	SFY22/23	
				Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate	Price	Price	Price	Price	Total Price
1.0	Build			-	945	-	-	945					\$ -	\$ 158,117	\$ -	\$ -	\$ 158,117
1.1		Case Copy Functionality and Configuration															
			Staff	0	220	0	0	220	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 36,810	\$ -	\$ -	\$ 36,810
			Staff	0	560	0	0	560	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 93,699	\$ -	\$ -	\$ 93,699
1.2		Training Environment Access															
			Staff	0	55	0	0	55	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 9,203	\$ -	\$ -	\$ 9,203
1.3		Configure User Accounts															
			Staff	0	50	0	0	50	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 8,366	\$ -	\$ -	\$ 8,366
			Staff	0	60	0	0	60	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 10,039	\$ -	\$ -	\$ 10,039
2.0	Training, Outreach			-	455	280	-	735					\$ -	\$ 76,131	\$ 46,850	\$ -	\$ 122,980
2.1		Training/Outreach		0	455	280	0	735					\$ -	\$ 76,131	\$ 46,850	\$ -	\$ 122,980
			Staff	0	135	30	0	165	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 22,588	\$ 5,020	\$ -	\$ 27,608
			Staff	0	320	250	0	570	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 53,542	\$ 41,830	\$ -	\$ 95,372
	Total (Unrounded)			-	1,400	280	-	1,680					\$ -	\$ 234,248	\$ 46,850	\$ -	\$ 281,098
	Total (Rounded)												\$ -	\$ 234,248	\$ 46,850	\$ -	\$ 281,098

#	Assumptions
1	The Work performed under this Change Notice No. Seven ("Change Notice") will be added to and tracked in the work plan.
2	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice, and are based on the assumptions outlined in this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
3	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.
4	<p>The existing TR2 environment will be repurposed to create a new CalSAWS Training Staging environment. The CalSAWS Training Staging Environment will be initially be populated with Los Angeles County Training mock data.</p> <p>The LRS Training Production environment already exists. The LRS Training Production Environment will transition into the CalSAWS Training Production Environment.</p>
5	<p>The Counties will be able to update the security role. The generic accounts that will be initially provided to the Counties will have system administrator rights.</p> <p>A refresh would remove any changes to the security profiles of the generic user accounts.</p>
6	The Consortium will provide CONTRACTOR with the names of County staff who should receive administrator rights to the CalSAWS Training Staging Environment. The Counties have the ability to update the security roles of their staff.
7	<p>It is assumed that baseline or major production releases for the LRS/CalSAWS System will continue to occur every two (2) months. Baseline/major production releases will be deployed to the CalSAWS Training Staging Environment and LRS CalSAWS Training Production Environment the day after the production release deployment for the LRS/CalSAWS System. As such, the CalSAWS Training Staging Environment and the CalSAWS Training Production Environment will not be available for that day after the production release deployment.</p> <p>Minor production releases will be deployed to the CalSAWS Training Staging and CalSAWS Training Production environments only for minor releases that include database structural changes. There will be no downtime for these two environments the day after the minor production release deployment.</p> <p>Code deployments to the CalSAWS Training Staging and CalSAWS Training Production environments will be performed as part of LRS/CalSAWS Modification and Enhancement ("M&E") Services.</p>
8	<p>With regard to case copy functionality, the user shall specify the number of cases to copy for each original case. The case copy functionality will differentiate the copies of the cases and person records by appending a number to the Case Name (for cases) and Last Name (for person records) for each copy. The copied cases will become available the day after through nightly batch for the LRS/CalSAWS System.</p> <p>No new database tables will be added or removed for the existing case copy functionality.</p>
9	<p>This Change Notice does not include scope associated with data refreshes for the CalSAWS Training Staging Environment.</p> <p>With regard to the CalSAWS Training Production Environment, the Consortium and Contractor will work with the CalSAWS Training committee to determine the frequency for refreshing the data within this environment. It is assumed that the data within this environment will be refreshed no more than once monthly.</p> <p>Data refreshes for the CalSAWS Training Staging and CalSAWS Training Production environments will be performed as part of LRS/CalSAWS M&E Services.</p>
10	For both the CalSAWS Training Staging and CalSAWS Training Production environments' "system date" will reflect the present/current date.
11	The number of regional roadshows that will be conducted will be determined via the Training Environment Transition Plan. This Change Notice includes the delivery of up to a total of six (6) virtual roadshows across the Consortium's regions.
12	The Coordinator Guide will be provided in a Microsoft Word document; this Change Notice does not include scope associated with updating existing or creating new web-based trainings ("WBTs") and CalSAWS functional presentations ("CFPs") to support the implementation of the two additional environments.
13	This Change Notice does not include scope for ongoing maintenance activities required for supporting the two (2) additional environments. Such maintenance activities will be part of LRS/CalSAWS M&O Services. Requests for modifications or enhancements to the environments will be part of LRS/CalSAWS M&E Services, and will be submitted and implemented in accordance with the development lifecycle and release management processes documented in the LRS M&E Services Plan Deliverable.
14	Data from the C-IV System's training environments will not be migrated to the CalSAWS Training Staging and CalSAWS Training Production environments.
15	This Change Notice does not include scope with integrating the OCAT Training Environment nor the Statewide Portal's environments with the CalSAWS Training Staging and CalSAWS Training Production environments.
16	Up to one hundred (100) database columns will be masked as part of the case copy functionality. Masking will only be executed when copying to the CalSAWS Training Staging environment.
17	When logged into Production, users will be able to choose between the PRT and CalSAWS Training Staging environments as the destination for Case Copy. When logged into the CalSAWS Training Staging Environment, users will only be able to select the CalSAWS Training Production Environment as the destination.
18	<p>The CONTRACTOR shall provide ongoing maintenance and support for the CalSAWS Training Production and the CalSAWS Training Staging environments as part of LRS/CalSAWS M&E Services. Maintenance activities include but are not limited to the following:</p> <ul style="list-style-type: none"> > Communications with Counties (reminders for data refreshes, code deployments) > Notifications of new passwords for generic accounts > Management of data refresh activities > Manage code deployment activities > Creating new or maintaining existing accounts > Hosting targeted topic brown bag sessions/webinars

	LRS R&A	Change Notice Number
Total Baseline Allocation (Amendment 23)	\$ 50,000,000.00	
Total Allocated Amounts (sum of items below)	\$ 17,071,360.00	
CalHEERS Maintenance	\$ 3,470,952.00	FIVE
SB 1341 Maintenance	\$ 2,088,345.00	FIVE
Stage One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh Safe Drinking Water Pilot	\$ 1,134,480.00	SIX
Technical Architecture Support for Los Angeles County Workforce Management Solution	\$ 38,976.00	SIX
LRS M&O Training Environment	\$ 281,098.00	SEVEN
ForgeRock IAM Enterprise Enablement	\$ 4,156,229.00	SEVEN
CalSAWS APIs for Statewide Portal Integration	\$ 2,932,480.00	SEVEN
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Total Remaining Allocation (Row 2 less Row 3)	\$ 32,928,640.00	