

<b>Total Change Notice Charges</b>	<b>SFY 2020/21</b>	<b>SFY 2021/22</b>	<b>SFY 2022/23</b>	<b>SFY 2023/24</b>	<b>Total Charges</b>
<b>R&amp;A Change Budget Services Charges</b>	<b>\$ 2,807,629</b>	<b>\$ 1,348,599</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,156,229</b>
One-Time Services Charges	\$ 1,950,951	\$ 920,260	\$ -	\$ -	\$ 2,871,211
Recurring Services Charges	\$ 856,678	\$ 428,339	\$ -	\$ -	\$ 1,285,018
<b>Hardware and Software Charges</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Hardware Charges (Purchased)	\$ -	\$ -	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Production Operations Charges</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
One-Time Charges	\$ -	\$ -	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Facilities Charges</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Change Notice Charges - Change Notice No. Seven - Attachment 2 to Schedule 4 (ForgeRock IAM Enterprise Enablement Pricing Schedules)</b>	<b>\$ 2,807,629</b>	<b>\$ 1,348,599</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,156,229</b>

Milestone Number	Milestone Name	Milestone Due Date	Price	SFY 2020/21	SFY 2021/22	Total
1	ForgeRock IAM Feature Enablement for OCAT	2/19/2021	\$1,050,770	\$1,050,770		\$1,050,770
2	ForgeRock IAM Enterprise Enablement - Status Update #1	4/30/2021	\$900,181	\$900,181		\$900,181
3	ForgeRock IAM Enterprise Enablement - Status Update #2	7/30/2021	\$460,130		\$460,130	\$460,130
4	ForgeRock IAM Enterprise Enablement - Status Update #3	10/29/2021	\$460,130		\$460,130	\$460,130
<b>Total</b>			<b>\$2,871,211</b>	<b>\$1,950,951</b>	<b>\$920,260</b>	<b>\$2,871,211</b>

Staff Loading (One-time R&A Services)

ID	Activity Description	Task Description	Staff Description	SFY19/20	SFY20/21	SFY21/22	SFY22/23	Total Hours	SFY19/20	SFY20/21	SFY21/22	SFY22/23	SFY19/20	SFY20/21	SFY21/22	SFY22/23	Total Price
				Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate	Price	Price	Price	Price	
1.0	ForgeRock IAM Enterprise Enablement - Features			-	11,660	5,500	-	17,160					\$ -	\$ 1,950,951	\$ 920,260	\$ -	\$ 2,871,211
1.1	External User Access			0	700	40	0	740					\$ -	\$ 117,124	\$ 6,693	\$ -	\$ 123,817
		Design	Staff	0	280	0	0	280	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 46,850	\$ -	\$ -	\$ 46,850
		Build	Staff	0	310	0	0	310	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 51,869	\$ -	\$ -	\$ 51,869
		Test	Staff	0	110	40	0	150	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 18,405	\$ 6,693	\$ -	\$ 25,098
1.2	User Registration			0	460	40	0	500					\$ -	\$ 76,967	\$ 6,693	\$ -	\$ 83,660
		Design	Staff	0	160	0	0	160	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 26,771	\$ -	\$ -	\$ 26,771
		Build	Staff	0	200	0	0	200	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 33,464	\$ -	\$ -	\$ 33,464
		Test	Staff	0	100	40	0	140	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 16,732	\$ 6,693	\$ -	\$ 23,425
1.3	Public Portal User Self-Service			0	460	40	0	500					\$ -	\$ 76,967	\$ 6,693	\$ -	\$ 83,660
		Design	Staff	0	160	0	0	160	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 26,771	\$ -	\$ -	\$ 26,771
		Build	Staff	0	200	0	0	200	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 33,464	\$ -	\$ -	\$ 33,464
		Test	Staff	0	100	40	0	140	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 16,732	\$ 6,693	\$ -	\$ 23,425
1.4	Lifecycle Management			0	560	400	0	960					\$ -	\$ 93,699	\$ 66,928	\$ -	\$ 160,627
		Design	Staff	0	320	0	0	320	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 53,542	\$ -	\$ -	\$ 53,542
		Build	Staff	0	220	0	0	220	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 36,810	\$ -	\$ -	\$ 36,810
		Test	Staff	0	20	400	0	420	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 3,346	\$ 66,928	\$ -	\$ 70,274
1.5	Relationship Management			0	460	40	0	500					\$ -	\$ 76,967	\$ 6,693	\$ -	\$ 83,660
		Design	Staff	0	160	0	0	160	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 26,771	\$ -	\$ -	\$ 26,771
		Build	Staff	0	200	0	0	200	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 33,464	\$ -	\$ -	\$ 33,464
		Test	Staff	0	100	40	0	140	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 16,732	\$ 6,693	\$ -	\$ 23,425
1.6	Enhanced Authentication & Authorization			0	460	40	0	500					\$ -	\$ 76,967	\$ 6,693	\$ -	\$ 83,660
		Design	Staff	0	160	0	0	160	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 26,771	\$ -	\$ -	\$ 26,771
		Build	Staff	0	200	0	0	200	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 33,464	\$ -	\$ -	\$ 33,464
		Test	Staff	0	100	40	0	140	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 16,732	\$ 6,693	\$ -	\$ 23,425
1.7	Delegated Administration			0	1800	900	0	2700					\$ -	\$ 301,176	\$ 150,588	\$ -	\$ 451,764
		Design	Staff	0	1020	180	0	1,200	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 170,666	\$ 30,118	\$ -	\$ 200,784
		Build	Staff	0	480	180	0	660	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 80,314	\$ 30,118	\$ -	\$ 110,431
		Test	Staff	0	300	540	0	840	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 50,196	\$ 90,353	\$ -	\$ 140,549
1.8	Application Dashboard Service			0	280	0	0	280					\$ -	\$ 46,850	\$ -	\$ -	\$ 46,850
		Design	Staff	0	80	0	0	80	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 13,386	\$ -	\$ -	\$ 13,386
		Build	Staff	0	120	0	0	120	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 20,078	\$ -	\$ -	\$ 20,078
		Test	Staff	0	80	0	0	80	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 13,386	\$ -	\$ -	\$ 13,386
1.9	Enterprise Application Onboarding			0	880	400	0	1280					\$ -	\$ 147,242	\$ 66,928	\$ -	\$ 214,170
		Design	Staff	0	380	128	0	508	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 63,582	\$ 21,417	\$ -	\$ 84,999
		Build	Staff	0	340	148	0	488	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 56,889	\$ 24,763	\$ -	\$ 81,652
		Test	Staff	0	160	124	0	284	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 26,771	\$ 20,748	\$ -	\$ 47,519
1.10	API Security - Client Data Access			0	360	0	0	360					\$ -	\$ 60,235	\$ -	\$ -	\$ 60,235
		Design	Staff	0	147	0	0	147	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 24,540	\$ -	\$ -	\$ 24,540
		Build	Staff	0	133	0	0	133	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 22,309	\$ -	\$ -	\$ 22,309
		Test	Staff	0	80	0	0	80	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 13,386	\$ -	\$ -	\$ 13,386
1.11	Session Management & Single Sign-on			0	320	0	0	320					\$ -	\$ 53,542	\$ -	\$ -	\$ 53,542
		Design	Staff	0	120	0	0	120	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 20,078	\$ -	\$ -	\$ 20,078
		Build	Staff	0	120	0	0	120	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 20,078	\$ -	\$ -	\$ 20,078
		Test	Staff	0	80	0	0	80	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 13,386	\$ -	\$ -	\$ 13,386
1.12	Identity Provisioning			0	560	400	0	960					\$ -	\$ 93,699	\$ 66,928	\$ -	\$ 160,627
		Design	Staff	0	320	0	0	320	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 53,542	\$ -	\$ -	\$ 53,542
		Build	Staff	0	240	120	0	360	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ 40,157	\$ 20,078	\$ -	\$ 60,235
		Test	Staff	0	0	280	0	280	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ -	\$ 46,850	\$ -	\$ 46,850
1.13	User Access Request Portal			0	0	600	0	600					\$ -	\$ -	\$ 100,392	\$ -	\$ 100,392
		Design	Staff	0	0	240	0	240	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ -	\$ 40,157	\$ -	\$ 40,157
		Build	Staff	0	0	240	0	240	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ -	\$ 40,157	\$ -	\$ 40,157
		Test	Staff	0	0	120	0	120	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ -	\$ 20,078	\$ -	\$ 20,078
1.14	User Access Review Portal			0	0	600	0	600					\$ -	\$ -	\$ 100,392	\$ -	\$ 100,392
		Design	Staff	0	0	240	0	240	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ -	\$ 40,157	\$ -	\$ 40,157
		Build	Staff	0	0	240	0	240	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ -	\$ 40,157	\$ -	\$ 40,157
		Test	Staff	0	0	120	0	120	\$ 167.32	\$ 167.32	\$ 167.32	\$ 167.32	\$ -	\$ -	\$ 20,078	\$ -	\$ 20,078

1.15	Identity & Access Reporting			0	0	600	0	600							\$	-	\$	-	\$	100,392	\$	-	\$	100,392		
		Design	Staff	0	0	240	0	240	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	40,157	\$	-	\$	40,157		
		Build	Staff	0	0	240	0	240	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	40,157	\$	-	\$	40,157		
		Test	Staff	0	0	120	0	120	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	20,078	\$	-	\$	20,078		
1.16	Foundational User Self-Service			0	440	0	0	440							\$	-	\$	73,621	\$	-	\$	-	\$	73,621		
		Design	Staff	0	176	0	0	176	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	29,448	\$	-	\$	29,448		
		Build	Staff	0	174	0	0	174	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	29,114	\$	-	\$	29,114		
		Test	Staff	0	90	0	0	90	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	15,059	\$	-	\$	15,059		
1.17	API Security Service			0	440	0	0	440							\$	-	\$	73,621	\$	-	\$	-	\$	73,621		
		Design	Staff	0	176	0	0	176	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	29,448	\$	-	\$	29,448		
		Build	Staff	0	174	0	0	174	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	29,114	\$	-	\$	29,114		
		Test	Staff	0	90	0	0	90	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	15,059	\$	-	\$	15,059		
1.18	User Management			0	400	0	0	400							\$	-	\$	66,928	\$	-	\$	-	\$	66,928		
		Design	Staff	0	128	0	0	128	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	21,417	\$	-	\$	21,417		
		Build	Staff	0	172	0	0	172	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	28,779	\$	-	\$	28,779		
		Test	Staff	0	100	0	0	100	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	16,732	\$	-	\$	16,732		
1.19	Environment Support			0	400	0	0	400							\$	-	\$	66,928	\$	-	\$	-	\$	66,928		
		Design	Staff	0	400	0	0	400	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	66,928	\$	-	\$	66,928		
		Build	Staff	0	0	0	0	-	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	-	\$	-	\$	-		
		Test	Staff	0	0	0	0	-	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	-	\$	-	\$	-		
1.20	IAM Scrum/PMO		Staff	0	880	400	0	1,280	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	147,242	\$	66,928	\$	-	\$	214,170
1.21	Training		Staff	0	360	200	0	560	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	60,235	\$	33,464	\$	-	\$	93,699
1.22	IAM Migration/Release Management		Staff	0	360	200	0	560	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	60,235	\$	33,464	\$	-	\$	93,699
1.23	Post Implementation Production Support		Staff	0	1080	600	0	1,680	\$	167.32	\$	167.32	\$	167.32	\$	167.32	\$	-	\$	180,706	\$	100,392	\$	-	\$	281,098

**Schedule 3**  
**ForgeRock IAM Enterprise Enablement Project - Recurring R&A Services**

Recurring R&A Services Task Description	Hourly Rate	SFY 2020/21			SFY 2021/22			SFY 2022/23			SFY 2023/2024 (5 Months)			Total Hours	Total Price
		Estimated FTEs	Hours	Extended Price	Estimated FTEs	Hours	Extended Price	Estimated FTEs	Hours	Extended Price	Estimated FTEs	Hours	Extended Price		
Technical Infrastructure Services: - Technology Support and Monitoring - Data Load and Remediation - Enhancements and Defect Resolution - Upgrades and Patching		4.00	5,120.00	\$ 856,678	4.00	2,560.00	\$ 428,339	0.00	0.00	\$ -	0.00	0.00	\$ -	7,680.00	\$ 1,285,018
	\$ 167.32	4.00	5,120.00	\$ 856,678	4.00	2,560.00	\$ 428,339	0.00	0.00	\$ -	0.00	0.00	\$ -	7,680.00	\$ 1,285,018
<b>Total ForgeRock IAM Enterprise Enablement Project - Recurring R&amp;A Services</b>		4.00	5,120.00	\$ 856,678	4.00	2,560.00	\$ 428,339	0.00	0.00	\$ -	0.00	0.00	\$ -	7,680.00	\$ 1,285,018

	LRS R&A	Change Notice Number
<b>Total Baseline Allocation (Amendment 23)</b>	<b>\$ 50,000,000.00</b>	
<b>Total Allocated Amounts (sum of items below)</b>	<b>\$ 17,071,360.00</b>	
CalHEERS Maintenance	\$ 3,470,952.00	FIVE
SB 1341 Maintenance	\$ 2,088,345.00	FIVE
Stage One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh Safe Drinking Water Pilot	\$ 1,134,480.00	SIX
Los Angeles County Workforce Management	\$ 38,976.00	SIX
LRS M&O Training Environment	\$ 281,098.00	SEVEN
ForgeRock IAM Enterprise Enablement	\$ 4,156,229.00	SEVEN
CalSAWS APIs for Statewide Portal Integration	\$ 2,932,480.00	SEVEN
Insert above this line		
<b>Total Remaining Allocation (Row 2 less Row 3)</b>	<b>\$ 32,928,640.00</b>	