

| <b>Total Change Notice Charges</b>  | <b>SFY 2020/21</b> | <b>SFY 2021/22</b> | <b>Total Charges</b> |
|---|--------------------|--------------------|----------------------|
| <b>R&amp;A Change Budget Services Charges</b>   | \$ 499,989         | \$ -               | \$ 499,989           |
| One-Time Services Charges   | \$ 499,989         | \$ -               | \$ 499,989           |
| Recurring Services Charges  | \$ -               | \$ -               | \$ -                 |
| <b>Hardware and Software Charges</b>  | \$ -               | \$ -               | \$ -                 |
| Hardware Charges (Purchased)  | \$ -               | \$ -               | \$ -                 |
| Hardware Support Charges  | \$ -               | \$ -               | \$ -                 |
| Software Charges  | \$ -               | \$ -               | \$ -                 |
| Software Support Charges  | \$ -               | \$ -               | \$ -                 |
| <b>Production Operations Charges</b>  | \$ -               | \$ -               | \$ -                 |
| One-Time Charges  | \$ -               | \$ -               | \$ -                 |
| Recurring Charges   | \$ -               | \$ -               | \$ -                 |
| <b>Facilities Charges</b>   | \$ -               | \$ -               | \$ -                 |
| <b>Total Change Notice Charges - Change Notice No. Eight<br/>(Continuum of Care Automation)</b> | \$ 499,989         | \$ -               | \$ 499,989           |