

<b>Total Change Notice Charges</b>	<b>SFY 2020/21</b>	<b>SFY 2021/22</b>	<b>Total Charges</b>
<b>R&amp;A Change Budget Services Charges</b>	\$ 232,812	\$ 327,816	\$ 560,628
One-Time Services Charges	\$ 232,812	\$ 327,816	\$ 560,628
Recurring Services Charges	\$ -	\$ -	\$ -
<b>Hardware and Software Charges</b>	\$ -	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -
<b>Production Operations Charges</b>	\$ -	\$ -	\$ -
One-Time Charges	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -
<b>Facilities Charges</b>	\$ -	\$ -	\$ -
<b>Total Change Notice Charges - Change Notice No. EIGHT (Earned Income Disregard)</b>	\$ 232,812	\$ 327,816	\$ 560,628

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Design	Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests ("SCRs"), and review and approval of SCRs via Change Control Board process	\$ 174	768	\$ 133,632
2	Build	Develop enhancements	\$ 174	1,733	\$ 301,542
3	System Test	Test enhancements	\$ 174	721	\$ 125,454
	<b>Total</b>			<b>3,222</b>	<b>\$ 560,628</b>

Staff Loading (One-time R&A Services)

ID	Activity Description	Task Description	Staff Description	SFY20/21	SFY21/22	SFY22/23	Total Hours	SFY20/21	SFY21/22	SFY22/23	SFY20/21	SFY21/22	SFY22/23	Total Price
				Total Hours	Total Hours	Total Hours	Total Hours	Hourly Rate	Hourly Rate	Hourly Rate	Price	Price	Price	
1.0	Design			324	444	-	768				\$ 56,376	\$ 77,256	\$ -	\$ 133,632
1.1		Design		324	444	0	768				\$ 56,376	\$ 77,256	\$ -	\$ 133,632
			Staff	324	320	0	644	\$ 174.00	\$ 174.00	\$ 174.00	\$ 56,376	\$ 55,680	\$ -	\$ 112,056
			Staff	0	124	0	124	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 21,576	\$ -	\$ 21,576
2.0	Build			713	1,020	-	1,733				\$ 124,062	\$ 177,480	\$ -	\$ 301,542
2.1		Build		713	1,020	-	1,733				\$ 124,062	\$ 177,480	\$ -	\$ 301,542
			Staff	579	320	0	899	\$ 174.00	\$ 174.00	\$ 174.00	\$ 100,746	\$ 55,680	\$ -	\$ 156,426
			Staff	134	320	0	454	\$ 174.00	\$ 174.00	\$ 174.00	\$ 23,316	\$ 55,680	\$ -	\$ 78,996
			Staff	0	320	0	320	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 55,680	\$ -	\$ 55,680
			Staff	0	60	0	60	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 10,440	\$ -	\$ 10,440
3.0	System Test			301	420	-	721				\$ 52,374	\$ 73,080	\$ -	\$ 125,454
3.1		System Test		301	420	-	721				\$ 52,374	\$ 73,080	\$ -	\$ 125,454
			Staff	301	320	0	621	\$ 174.00	\$ 174.00	\$ 174.00	\$ 52,374	\$ 55,680	\$ -	\$ 108,054
			Staff	0	100	0	100	\$ 174.00	\$ 174.00	\$ 174.00	\$ -	\$ 17,400	\$ -	\$ 17,400
	Total (Unrounded)			1,338	1,884	-	3,222				\$ 232,812	\$ 327,816	\$ -	\$ 560,628
	Total (Rounded)										\$ 232,812	\$ 327,816	\$ -	\$ 560,628

#	Assumptions
1	The Work performed under this Change Notice No. Eight ("Change Notice") will be added to and tracked in the work plan.
2	Work that is executed under SCRs will be approved by the Change Control Board.
3	SCRs will be implemented in the LRS System in accordance with the development lifecycle and the release management process as documented in the LRS M&E Services Plan Deliverable.
4	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
5	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.
6	This Change Notice does not include scope associated with modifying existing reports within the LRS/CalSAWS System.

	LRS R&A	Change Notice Number
<b>Total Baseline Allocation (Amendment 23)</b>	<b>\$ 50,000,000.00</b>	
<b>Total Allocated Amounts (sum of items below)</b>	<b>\$ 18,968,417.00</b>	
CalHEERS Maintenance	\$ 3,470,952.00	FIVE
SB 1341 Maintenance	\$ 2,088,345.00	FIVE
Stage One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh Safe Drinking Water Pilot	\$ 1,134,480.00	SIX
Los Angeles County Workforce Management	\$ 38,976.00	SIX
LRS M&O Training Environment	\$ 281,098.00	SEVEN
ForgeRock IAM Enterprise Enablement	\$ 4,156,229.00	SEVEN
CalSAWS APIs for Statewide Portal Integration	\$ 2,932,480.00	SEVEN
Los Angeles County DCFS IVR Call Flow	\$ 137,060.00	EIGHT
Continuum of Care Automation	\$ 499,989.00	EIGHT
Earned Income Disregard	\$ 560,628.00	EIGHT
LRS Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 699,380.00	EIGHT
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<b>Total Remaining Allocation (Row 2 less Row 3)</b>	<b>\$ 31,031,583.00</b>	