

Total Charges - C-IV Allocation Request No. One	SFY 2020/21	SFY 2021/22	Total Charges
Application Maintenance Services Charges	\$ 192,096	\$ -	\$ 192,096
One-Time Services Charges	\$ 192,096	\$ -	\$ 192,096
Recurring Services Charges	\$ -	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -
Production Operations Charges	\$ -	\$ -	\$ -
One-Time Charges	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -
Facilities Charges	\$ -	\$ -	\$ -
Total Charges - Earned Income Disregard (Allocation Request No. One)	\$ 192,096	\$ -	\$ 192,096

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Design	Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests ("SCRs"), and review and approval of SCRs via Change Control Board process	\$ 174	304	\$ 52,896
2	Build	Develop enhancements	\$ 174	562	\$ 97,788
3	System Test	Test enhancements	\$ 174	238	\$ 41,412
	Total			1,104	\$ 192,096

Staff Loading (Application Maintenance Services)

ID	Activity Description	Task Description	Staff Description		SFY20/21	SFY21/22	SFY22/23	Total Hours	SFY20/21	SFY21/22	SFY22/23	SFY20/21	SFY21/22	SFY22/23	
					Total Hours	Total Hours	Total Hours	Total Hours	Hourly Rate	Hourly Rate	Hourly Rate	Price	Price	Price	Total Price
1.0	Design				304	-	-	304				\$ 52,896	\$ -	\$ -	\$ 52,896
1.1		Design			304	0	0	304				\$ 52,896	\$ -	\$ -	\$ 52,896
			Staff		304	0	0	304	\$ 174.00	\$ 174.00	\$ 174.00	\$ 52,896	\$ -	\$ -	\$ 52,896
2.0	Build				562	-	-	562				\$ 97,788	\$ -	\$ -	\$ 97,788
2.1		Build			562	-	-	562				\$ 97,788	\$ -	\$ -	\$ 97,788
			Staff		476	0	0	476	\$ 174.00	\$ 174.00	\$ 174.00	\$ 82,824	\$ -	\$ -	\$ 82,824
			Staff		86	0	0	86	\$ 174.00	\$ 174.00	\$ 174.00	\$ 14,964	\$ -	\$ -	\$ 14,964
3.0	System Test				238	-	-	238				\$ 41,412	\$ -	\$ -	\$ 41,412
3.1		System Test			238	-	-	238				\$ 41,412	\$ -	\$ -	\$ 41,412
			Staff		238	0	0	238	\$ 174.00	\$ 174.00	\$ 174.00	\$ 41,412	\$ -	\$ -	\$ 41,412
	Total (Unrounded)			-	1,104	-	-	1,104				\$ 192,096	\$ -	\$ -	\$ 192,096
	Total (Rounded)											\$ 192,096	\$ -	\$ -	\$ 192,096

#	Assumptions
1	The Work performed under this Change Order will be added to and tracked in the work plan.
2	Work that is executed under SCRs will be approved by the Change Control Board.
3	SCRs will move through the development lifecycle, following the standard release management process as documented in Volume VI of the System Operations and Support Plan ("SOSP")
4	The Total Change Order Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Order. Any Work requested beyond the Total Change Order Charges will be mutually agreed to in writing.
5	Application Maintenance Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Order.
6	This Change Order does not include scope associated with modifying existing reports within the C-IV System.

C-IV Maintenance and Operations Support Services

	SFY 2020/21	SFY 2021/22 (6/2021 - 9/2021)	Total	Letter Agreement Reference
Total Baseline Allocation (Amendment 111)	\$ 10,000,000.00	\$ 5,000,000.00	\$ 15,000,000.00	
Total Allocated Amounts (sum of items below)	\$ 650,972.00	\$ 992.00	\$ 651,964.00	
Earned Income Disregard	\$ 192,096.00	\$ -	\$ 192,096.00	Allocation Request No. 1
Software for Los Angeles County DCFS IVR Call Flow	\$ 7,259.00	\$ 992.00	\$ 8,251.00	Allocation Request No. 1
C-IV Application Maintenance Services (SFY 2020/21)	\$ 451,617.00	\$ -	\$ 451,617.00	Allocation Request No. 1
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Total Remaining Allocation (Row 2 less Row 3)	\$ 9,349,028.00	\$ 4,999,008.00	\$ 14,348,036.00	