

Attachment 1 - ABAWD - First Data LRS Change Notice No 2

Total Change Notice Costs	FY 20/21	Total Costs
QA Services	\$107,068	\$107,068

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#	Task
1	Work collaboratively with the Consortium and Accenture teams;
2	Participate in requirements and design meetings and providing feedback;
3	Conduct independent test;
4	Document defects discovered during test;
5	Retest defect fixes;
6	Review work products and providing feedback;
7	Identify and escalate issues and risks.

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			FY 20/21	Total
Premise Item				
	QA Position	Rate		
ABAWD	Senior Business Analyst/Tester	\$116	544	544
ABAWD	Senior Business Analyst/Tester	\$116	379	379
Total Hours			923	923
	QA Position			
	Senior Business Analyst/Tester		\$63,104	\$63,104
	Senior Business Analyst/Tester		\$43,964	\$43,964
Total Costs			\$107,068	\$107,068

#	SFY Milestones	Due Date	FY 20/21	Total
1	QA System Test Complete - ABAWD	5/31/2021	\$107,068	\$107,068
Total			\$107,068	\$107,068

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#	Assumptions
1	A maximum of 923 QA hours will be worked.
2	Any changes in scope between the Change Notice scope and the final scope of work will require a separate assessment and cost for QA.
3	As prioritized by the Consortium and as agreed in advance, First Data will conduct tests in an available System Test Environment(s).
4	Support will be provided for the testing and batch needs in an available System Test Environment for the QA Test Team's testing.

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	LRS Professional Services	Change Notice Number
Total Baseline Allocation (Amendment 5)	\$400,000	
Total Allocated Amounts (sum of items below)	\$337,792	
Stage One Continuous Eligibility (Child Care Provider Portal)	\$78,416	One
CF Safe Drinking Water Pilot	\$49,648	One
ABAWD	\$107,068	Two
SB 1341	\$15,660	Two
Testing Staff Augmentation	\$87,000	Two
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Total Remaining Allocation (Row 2 less Row 3)	\$62,208	