



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

February 2, 2021

Ms. Ann Edwards, Director
Sacramento County Department of Human Assistance
1825 Bell Street, Suite 200
Sacramento, CA 95825-1020

Dear Ms. Edwards:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$3,610,245**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
Consortia Liaison, SAWS Consortia Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Veronica Hamel, County CalWIN Manager
Ms. Roselee Ramirez, County CalWIN Manager



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SFY 2020/21	Sacramento
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$1,126,160
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$6,000
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
FM&O - County	\$0
Print Costs	\$725,641
Hardware Maintenance	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$901,064
Software Maintenance	
Software - Vendor-provided	\$0
Software - County-provided	\$51,904
Network	
Wide Area Network	\$0
Local Area Network	\$799,476
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
Total M&O Costs	3,610,245