



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

February 2, 2021

Mr. Ken Cole, Director  
San Mateo County Human Services Agency  
1 Davis Drive  
Belmont, CA 94002-3001

Dear Mr. Cole:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$997,473**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Katie Ouyang  
Consortia Liaison, SAWS Consortia Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Clarisa Simon, Director of Program Support  
Ms. Jacinta Arteaga, Chief Financial Officer  
Mr. Navjeet Singh, County CalWIN Manager



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SFY 2020/21	San Mateo
<b>MAINTENANCE &amp; OPERATIONS</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$438,449
Consortium Project Team	\$0
Consortium Management	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$10,000
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$0
FM&O - County	\$0
Print Costs	\$162,000
<b>Hardware Maintenance</b>	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$60,784
<b>Software Maintenance</b>	
Software - Vendor-provided	\$0
Software - County-provided	\$80,000
<b>Network</b>	
Wide Area Network	\$0
Local Area Network	\$246,240
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
<b>Total M&amp;O Costs</b>	<b>997,473</b>