



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

February 2, 2021

Mr. Robert Menicocci, Acting Director
Santa Clara County Social Services Agency
333 West Julian Street, Fifth Floor
San Jose, CA 95110-2314

Dear Mr. Menicocci:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$2,411,115**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
Consortia Liaison, SAWS Consortia Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Heather Mitchell, County CalWIN Manager



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
 2525 Natomas Park Drive, Suite 370
 Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

SFY 2020/21	Santa Clara
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$804,380
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$3,800
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
FM&O - County	\$7,200
Print Costs	\$987,608
Hardware Maintenance	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$212,260
Software Maintenance	
Software - Vendor-provided	\$0
Software - County-provided	\$309,220
Network	
Wide Area Network	\$0
Local Area Network	\$86,647
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
Total M&O Costs	2,411,115