



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

February 2, 2021

Mr. Trent Rhorer, Executive Director  
San Francisco Human Services Agency  
P.O. Box 7988  
San Francisco, CA 94120-7988

Dear Mr. Rhorer:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$1,747,273**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Katie Ouyang  
Consortia Liaison, SAWS Consortia Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Bernadette Casino, County CalWIN Manag



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| SFY 2020/21                         | San Francisco    |
|-------------------------------------|------------------|
| <b>MAINTENANCE &amp; OPERATIONS</b> |                  |
| <b>Consortium/County Personnel</b>  |                  |
| County Support Staff                | \$675,668        |
| Consortium Project Team             | \$0              |
| Consortium Management               | \$0              |
| <b>Contractor Services</b>          |                  |
| Application Maintenance             | \$0              |
| Quality Assurance                   | \$0              |
| Legal Counsel                       | \$0              |
| <b>Travel</b>                       |                  |
| County Support Staff                | \$0              |
| Consortium Project Team             | \$0              |
| <b>Production and Operations</b>    |                  |
| FM&O - Vendor                       | \$0              |
| FM&O - County                       | \$456,552        |
| Print Costs                         | \$368,233        |
| <b>Hardware Maintenance</b>         |                  |
| Hardware - Vendor-provided          | \$0              |
| Hardware - County-provided          | \$0              |
| <b>Software Maintenance</b>         |                  |
| Software - Vendor-provided          | \$0              |
| Software - County-provided          | \$0              |
| <b>Network</b>                      |                  |
| Wide Area Network                   | \$0              |
| Local Area Network                  | \$246,820        |
| <b>CalHEERS M&amp;O</b>             |                  |
| Consortium/County Personnel         | \$0              |
| Application Maintenance             | \$0              |
| Quality Assurance                   | \$0              |
| FM&O                                | \$0              |
| <b>CalHEERS CSCN Expansion</b>      |                  |
| Consortium/County Personnel         | \$0              |
| Quality Assurance                   | \$0              |
| Application Maintenance             | \$0              |
| Production and Operations           | \$0              |
| Software Maintenance                | \$0              |
| Network                             | \$0              |
| <b>Total M&amp;O Costs</b>          | <b>1,747,273</b> |