

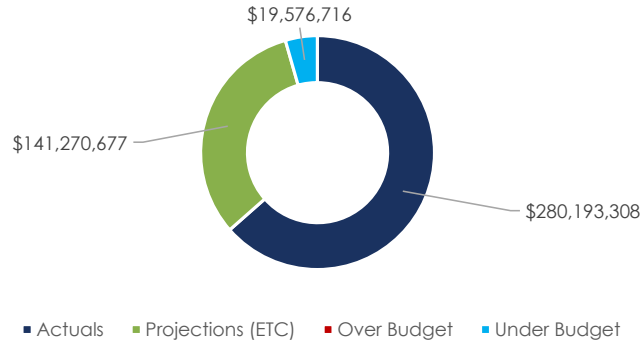
CalSAWS | Quarterly Financial Report

March 17, 2021

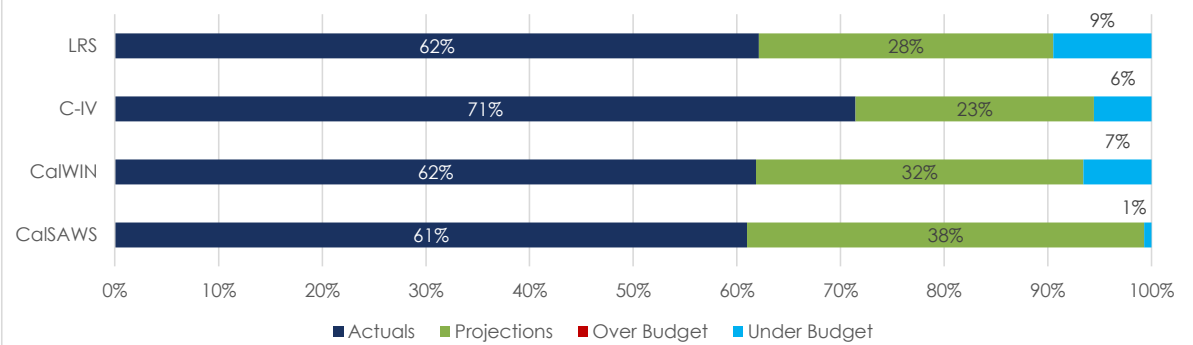


CalSAWS | SFY 2020/21 FINANCIAL DASHBOARD - March 17, 2021

Total Actuals & Projections



% Expended to Date



Category	Actuals to Date ¹	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS	\$106,830,643	\$67,097,533	\$173,928,176	\$175,202,259	\$1,274,083	61.0%	99.3%	
DD&I App. Dev.	\$24,493,697	\$7,865,914	\$32,359,611	\$32,359,611	\$0	75.7%	100.0%	
DD&I Non-App. Dev.	\$65,053,618	\$41,432,010	\$106,485,628	\$106,623,884	\$138,256	61.0%	99.9%	Staff and Travel less than planned
DD&I Training	\$1,015,250	\$568,932	\$1,584,182	\$1,843,453	\$259,271	55.1%	85.9%	Staff and Travel less than planned
DD&I GA/GR	\$5,586,599	\$1,618,771	\$7,205,370	\$7,205,370	\$0	77.5%	100.0%	
DD&I Procurement	\$351,511	\$215,653	\$567,164	\$571,134	\$3,970	61.5%	99.3%	Projected Savings from Staff
CalSAWS M&O	\$2,950,428	\$6,807,970	\$9,758,398	\$10,367,728	\$609,330	28.5%	94.1%	Innovation Lab costs expected to be less than planned
CalSAWS Premise	\$7,379,540	\$8,588,283	\$15,967,823	\$16,231,079	\$263,256	45.5%	98.4%	Projected Savings
CalWIN M&O	\$68,330,939	\$34,855,695	\$103,186,634	\$110,471,494	\$7,284,860	61.9%	93.4%	
CalWIN M&O	\$62,267,027	\$32,531,390	\$94,798,417	\$95,290,261	\$491,844	65.3%	99.5%	Projected Savings from Staff
CalHEERS Interface	\$5,031,142	\$1,870,837	\$6,901,979	\$13,325,231	\$6,423,252	37.8%	51.8%	Projected Savings from Application Maintenance
CalHEERS CSCN	\$1,032,770	\$453,468	\$1,486,238	\$1,856,002	\$369,764	55.6%	80.1%	Projected Savings from Application Maintenance
C-IV M&O	\$66,491,511	\$21,400,256	\$87,891,767	\$93,062,064	\$5,170,297	71.4%	94.4%	
C-IV M&O	\$59,811,351	\$18,512,618	\$78,323,969	\$79,351,205	\$1,027,236	75.4%	98.7%	Staff, GEN 1365 Print Savings
CalHEERS Interface	\$4,727,341	\$1,818,246	\$6,545,587	\$10,351,837	\$3,806,250	45.7%	63.2%	Projected Savings from Application Maintenance
Covered CA CSC	\$1,952,819	\$1,069,392	\$3,022,211	\$3,359,022	\$336,811	58.1%	90.0%	Projected Savings from Staff
LRS M&O	\$38,227,124	\$17,458,774	\$55,685,898	\$61,523,374	\$5,837,476	62.1%	90.5%	
LRS M&O	\$36,547,241	\$16,272,157	\$52,819,398	\$56,225,002	\$3,405,604	65.0%	93.9%	HW/SW, Staff, GEN 1365 Print Savings
CalHEERS Interface	\$1,679,883	\$1,186,617	\$2,866,500	\$5,298,372	\$2,431,872	31.7%	54.1%	Projected Savings from Application Maintenance
JPA Admin. Budget	\$313,091	\$458,419	\$771,510	\$781,510	\$10,000	40.1%	98.7%	
CalSAWS 58 Counties	\$313,091	\$458,419	\$771,510	\$781,510	\$10,000	40.1%	98.7%	Projected Savings
Total	\$280,193,308	\$141,270,677	\$421,463,985	\$441,040,701	\$19,576,716	63.5%	95.6%	

¹. July-April Payment Month (partial actuals per advance)

CalSAWS | SFY 2020/21 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS DD&I	\$12,320,172	\$5,712,719	\$18,032,891	\$18,412,634	\$379,743	66.9%	97.9%	
Consortium Personnel - County ¹	\$4,347,935	\$1,930,394	\$6,278,329	\$6,492,264	\$213,935	67.0%	96.7%	Projected Savings
Consortium Personnel - Contractor ^{2,3}	\$7,972,237	\$3,782,325	\$11,754,562	\$11,920,370	\$165,808	66.9%	98.6%	Projected Savings
CalWIN M&O	\$2,568,768	\$1,346,593	\$3,915,361	\$4,387,259	\$471,898	58.6%	89.2%	
Consortium Personnel - County ¹	\$64,889	\$57,391	\$122,280	\$122,280	\$0	53.1%	100.0%	
Consortium Personnel - Contractor ^{2,3}	\$2,503,879	\$1,289,202	\$3,793,081	\$4,264,979	\$471,898	58.7%	88.9%	Projected Savings
C-IV M&O	\$2,709,412	\$974,125	\$3,683,537	\$4,228,500	\$544,963	64.1%	87.1%	
Consortium Personnel - County	\$1,340,071	\$515,846	\$1,855,917	\$1,855,917	\$0	72.2%	100.0%	
Consortium Personnel - Contractor ²	\$1,369,341	\$458,279	\$1,827,620	\$2,372,583	\$544,963	57.7%	77.0%	Projected Savings
LRS M&O	\$8,389,950	\$3,050,757	\$11,440,707	\$13,373,256	\$1,932,549	62.7%	85.5%	
Consortium Personnel - County	\$8,357,444	\$3,000,000	\$11,357,444	\$13,240,610	\$1,883,166	63.1%	85.8%	Projected Savings
Consortium Personnel - Contractor ²	\$32,506	\$50,757	\$83,263	\$132,646	\$49,383	24.5%	62.8%	Projected Savings
Premise	\$235,482	\$104,194	\$339,676	\$339,676	\$0	69.3%	100.0%	
Consortium Personnel - County	\$123,394	\$55,394	\$178,788	\$178,788	\$0	69.0%	100.0%	
Consortium Personnel - Contractor ²	\$112,088	\$48,800	\$160,888	\$160,888	\$0	69.7%	100.0%	
Total	\$26,223,784	\$11,188,388	\$37,412,172	\$40,741,325	\$3,329,153	64.4%	91.8%	

SFY 2020/21 - Consortium Personnel FTE Counts	Current/Planned FTEs
CalSAWS DD&I	118
Consortium Personnel - County ¹	39
Consortium Personnel - Contractor ²	52
Consortium Personnel - Contractor Limited Term ³	19
TBD ⁴	8
CalWIN M&O	21
Consortium Personnel - County ¹	1
Consortium Personnel - Contractor ²	13
Consortium Personnel - Contractor Limited Term ³	6
TBD ⁴	1
C-IV M&O	25
Consortium Personnel - County ¹	13
Consortium Personnel - Contractor ²	9
Consortium Personnel - Contractor Limited Term ³	3
TBD ⁴	0
LRS M&O	68
Consortium Personnel - County ¹	64
Consortium Personnel - Contractor ²	1
Consortium Personnel - Contractor Limited Term ³	0
TBD ⁴	3
Premise	2
Consortium Personnel - County ¹	1
Consortium Personnel - Contractor ²	1
Total	234

¹Includes only Consortium Staff, does not include County Support Staff

²Includes RGS and CSAC employees

³Includes RGS, CSAC, and First Data Staff (Non-Employees)

⁴Does not account for backfill considerations

CalSAWS | SFY 2020/21 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalWIN M&O	\$11,868,962	\$6,116,713	\$17,985,675	\$24,591,933	\$6,606,258	48.3%	73.1%	
CalWIN M&O	\$9,534,925	\$4,881,507	\$14,416,432	\$14,416,432	\$0	66.1%	100.0%	
CalHEERS Interface Change Budget	\$1,465,593	\$678,161	\$2,143,754	\$8,282,786	\$6,139,032	17.7%	25.9%	Projected Savings from Application Maintenance
CalHEERS CSCN Change Budget	\$0	\$0	\$0	\$249,595	\$249,595	0.0%	0.0%	Projected Savings from Application Maintenance
CalWIN Premise	\$868,444	\$557,045	\$1,425,489	\$1,643,120	\$217,631	52.9%	86.8%	Projected Savings for Premise
C-IV M&O	\$19,215,707	\$4,135,690	\$23,351,397	\$25,343,339	\$1,991,942	75.8%	92.1%	
C-IV M&O	\$17,029,328	\$2,663,171	\$19,692,499	\$17,755,704	(\$1,936,795)	95.9%	110.9%	Estimated need for line item adjustment
CalHEERS Interface Change Budget	\$1,049,723	\$512,041	\$1,561,764	\$5,367,843	\$3,806,079	19.6%	29.1%	Projected Savings from Application Maintenance
Covered CA CSC Change Budget	\$340,866	\$238,044	\$578,910	\$701,568	\$122,658	48.6%	82.5%	
C-IV Premise	\$795,790	\$722,434	\$1,518,224	\$1,518,224	\$0	52.4%	100.0%	
LRS M&O	\$14,390,421	\$9,984,965	\$24,375,386	\$24,999,205	\$623,819	57.6%	97.5%	
LRS M&E	\$9,838,357	\$4,093,122	\$13,931,479	\$12,123,426	(\$1,808,053)	81.2%	114.9%	Estimated need for line item adjustment
CalHEERS Interface Change Budget	\$702,264	\$410,316	\$1,112,580	\$3,544,452	\$2,431,872	19.8%	31.4%	Projected Savings from Application Maintenance
LRS/Calsaws Premise	\$3,849,800	\$5,481,527	\$9,331,327	\$9,331,327	\$0	41.3%	100.0%	
TOTAL	\$45,475,090	\$20,237,368	\$65,712,458	\$74,934,477	\$9,222,019	60.7%	87.7%	

Note: Includes 8,000 hours/month for M&O per system, plus premise hours.

CalSAWS | SFY 2020/21 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail - SFY 2020/21					
Category	Contract	Service Month	Amount	Invoice Month	Invoice #
Deliverable(s) to UAT on schedule	CalWIN	June-20	\$5,000	March-21	
Operations Deliverables and Reports Delivery	CalWIN	June-20	\$263	March-21	
Core CalWIN System Availability	CalWIN	July-20	\$10,000	December-20	60003080
Benefits CalWIN System Availability	CalWIN	July-20	\$157,000	December-20	60003080
Core CalWIN System Availability	CalWIN	August-20	\$40,000	January-21	60003540
Core CalWIN System Availability	CalWIN	September-20	\$5,000	January-21	60003540
Deliverable(s) to UAT on schedule	CalWIN	September-20	\$10,000	January-21	60003540
Backup Completion	CalWIN	September-20	\$10,000	January-21	60003540
Benefits CalWIN System Availability	CalWIN	October-20	\$250,000	March-21	60004565
Benefits CalWIN System Availability	CalWIN	October-20	\$750,000	March-21	
Core CalWIN System Availability	CalWIN	November-20	\$41,000	April-21	
Core CalWIN System Availability	CalWIN	December-20	\$4,000	April-21	
C-IV Application Maintenance	C-IV	June-20	\$12,012	September-20	1100697154
C-IV Application Maintenance	C-IV	September-20	\$7,462	November-20	1100712162
C-IV Application Maintenance	C-IV	November-20	\$2,327	January-21	1100725990
C-IV Application Maintenance	C-IV	December-20	\$179	February-21	1100732331
C-IV Application Maintenance	C-IV	January-21	\$885	February-21	1100732331
C-IV Application Maintenance	C-IV	January-21	\$4,296	March-21	
LRS Daily Prime Business Hours Availability	LRS	August-20	\$5,000	October-20	1100704824
LRS Daily Prime Business Hours Availability	LRS	September-20	\$2,000	January-21	1100726690
LRS Daily Prime Business Hours Availability	LRS	October-20	\$10,000	January-21	1100726690
LRS Daily Prime Business Hours Availability	LRS	November-20	\$2,000	February-21	1100732706
LRS Daily Prime Business Hours Availability	LRS	November-20	\$5,000	February-21	1100732706
LRS Daily Prime Business Hours Availability	LRS	November-20	\$10,000	February-21	1100732706
LRS Batch Production Jobs	LRS	December-20	\$10,000	March-21	
LRS Daily Prime Business Hours Availability	LRS	December-20	\$10,000	March-21	
LRS Batch; Postage Credit - DPSS	LRS	January-21	\$23,859	February-21	1100729390
Total			\$1,382,020		

Hours & Credits					
Category	Actuals	Projections (ETC)	EAC	Allowance	BALANCE +Under / (-Over)
CalWIN Modernization ("Modification") Hours	\$4,367,935	\$642,371	\$5,010,306	\$8,217,460	\$3,207,154
CalWIN Business Intelligence (BI)	\$3,971,215	\$0	\$3,971,215	\$3,971,215	\$0
CalWIN IDMS	\$737,100	\$762,900	\$1,500,000	\$1,500,000	\$0
CalWIN Business Rules Engine (BRE)	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$0
C-IV Royalty Fees (Accenture Licensing Agreement for)	\$600,000	\$0	\$600,000	\$600,000	\$0
Total	\$9,676,249	\$4,905,271	\$14,581,520	\$17,788,675	\$3,207,154
Notes: Modernization Hours are updated each August with 8,500 hours; includes hours from prior years (updated 8/6/20). IDMS \$1.5M to be applied to CalSAWS GA/GR. BRE \$3.5M to be applied to CalSAWS GA/GR. Royalty fees includes \$200k shifted from SFY 18/19 and \$200K from SFY 20/21 in addition to SFY 19/20.					

CalSAWS | SFY 2020/21 CHANGE NOTICE TRACKING

C-IV Contract (Premise/Maintenance and Operations Services)	Total Amount	Allocation Letter Ref.
Total Baseline Allocation (Amendment 111)	\$15,000,000	
Earned Income Disregard	\$192,096	ONE
Software for Los Angeles County DCFS IVR Call Flow	\$8,251	ONE
C-IV Application Maintenance Services (SFY 2020/21)	\$451,617	ONE
Total Allocated Amounts	\$651,964	
Total Remaining Allocation	\$14,348,036	

C-IV Contract (County Purchases)	Total Amount	Allocation Letter Ref.
Total Baseline Allocation (Amendment 111)	\$20,000,000	
County Purchases	\$6,566,404	ONE
Total Allocated Amounts	\$6,566,404	
Total Remaining Allocation	\$13,433,596	

LRS Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 23)	\$50,000,000	
CalHEERS Maintenance	\$3,470,952	FIVE
SB 1341 Maintenance	\$2,088,345	FIVE
Stage One Continuous Eligibility (Child Care Provider Portal)	\$2,383,800	FIVE
Homeless Assistance Automation	\$585,000	SIX
CalFresh Safe Drinking Water Pilot	\$1,134,480	SIX
Los Angeles County Workforce Management	\$38,976	SIX
LRS M&O Training Environment	\$281,098	SEVEN
ForgeRock IAM Enterprise Enablement	\$4,156,229	SEVEN
CalSAWS APIs for Statewide Portal Integration	\$2,932,480	SEVEN
Los Angeles County DCFS IVR Call Flow	\$137,060	EIGHT
Continuum of Care Automation	\$499,989	EIGHT
Earned Income Disregard	\$560,628	EIGHT
LRS M&E Services for State Fiscal Year 2020/2021	\$699,380	EIGHT
Total Allocated Amounts	\$18,968,417	
Total Remaining Allocation	\$31,031,583	

LRS Contract (County Purchases)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 23)	\$20,000,000	
N/A	\$0	
Total Allocated Amounts	\$0	
Total Remaining Allocation	\$20,000,000	

CalWIN Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation	\$54,516,908	
Previously Approved	\$18,419,400	N/A
Total Allocated Amounts	\$18,419,400	
Total Remaining Allocation	\$36,097,508	

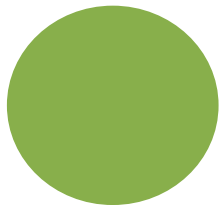
CalWIN Contract (County Purchases)	Total Amount	Change Notice Ref.
Total Baseline Allocation	\$6,968,662	
Previously Approved	\$1,805,812	N/A
Total Allocated Amounts	\$1,805,812	
Total Remaining Allocation	\$5,162,850	

First Data C-IV Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 70)	\$300,000	
Total Allocated Amounts	\$0	
Total Remaining Allocation	\$300,000	

First Data C-IV Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 5)	\$400,000	
Stage One Continuous Eligibility (Child Care Provider Portal)	\$78,416	
CF Safe Drinking Water Pilot	\$49,648	
ABAWD	\$107,068	
SB 1341	\$15,660	
Short-term Testing Support	\$87,000	
Total Allocated Amounts	\$337,792	
Total Remaining Allocation	\$62,208	

CalSAWS |

SFY 2020/21 Application Maintenance Hours by Month & System



March 17, 2021

CalSAWS | SFY 2020/21 APPLICATION MAINTENANCE HOURS OVERVIEW

Hours	Tasks	Timing & Estimates
• Each system is allocated a baseline of 96,000 hours per year, which equates to 8,000 hours per month¹ • Hours by month vary depending on the tasks, some months are more than 8,000 hours and some are less • Re-allocations to be able to accommodate budget shortfalls for priorities may be made • Premise funding allows for additional hours for specific policies above and beyond the baseline (tracked separately)	• The structures of the three prime contracts drive the tasks performed under each system's application maintenance allocation • C-IV hours must accommodate defect fixes not covered under warranty, batch support, and level 3 application support, while these tasks are covered under operations for CalWIN and LRS • The differences in tasks result in differences in capacity	• C-IV and LRS are time & materials, while CalWIN is fixed price per change which impacts the month the hours are reported • Each system change request (SCR) is estimated based on the requirements • Requirements vary in level of complexity and each system is different which results in different estimates for SCR

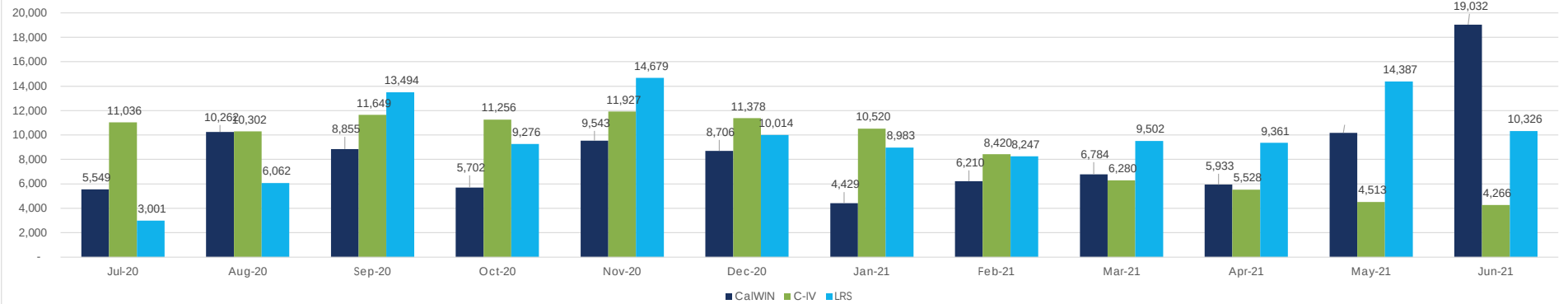
Future Standard

- The future CalSAWS standard will align to LRS
- Based on time & materials up to fixed price cap, 15,075 hours per month excluding CalHEERS as of October 2021
- All defects covered under warranty, not just some
- All non-enhancement hours accounted for in operations, not application maintenance

¹The baseline was established for all three systems in 2003, prior to added and expanded functionality associated with contact centers, imaging, portal and mobile applications (C4Yourself, YBN and Benefits CalWIN), lobby management, reporting and analytics solutions.

CalSAWS | SFY 2020/21 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM

Application Maintenance
Hours/Month



Change Budget Category	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
CalWIN M&O	5,549	10,262	8,855	5,702	9,543	8,706	4,429	6,210	6,784	5,933	10,186	19,032	101,191
Design & Build	1,573	2,596	1,064	1,319	1,589	1,645	1,152	2,619	913	2,980	-	-	17,450
Test	1,025	3,766	3,232	777	4,445	1,267	2,046	1,893	1,859	825	-	-	21,135
Management & Other Support ¹	2,951	3,900	4,559	3,606	3,509	5,794	1,231	1,698	4,012	2,128	-	-	33,388
Projection	-	-	-	-	-	-	-	-	-	-	10,186	19,032	29,218
C-IV M&O	11,036	10,302	11,649	11,256	11,927	11,378	10,520	8,420	6,280	5,528	4,513	4,266	107,075
Design & Build	5,969	5,668	7,303	6,783	3,601	4,111	2,662	1,021	2,789	-	-	-	39,907
Test	1,193	482	207	262	951	1,047	1,363	1,137	656	-	-	-	7,298
Management & Other Support ²	3,874	4,152	4,139	4,211	7,375	6,220	6,495	6,262	2,835	-	-	-	45,563
Projection	-	-	-	-	-	-	-	-	-	5,528	4,513	4,266	14,307
LRS M&O	3,001	6,062	13,494	9,276	14,679	10,014	8,983	8,247	9,502	9,361	14,387	10,326	117,332
Design & Build	1,623	4,252	9,423	6,213	9,144	5,930	5,330	5,333	6,326	5,952	-	-	59,526
Test	684	986	1,803	1,089	3,104	2,107	1,640	1,309	1,297	1,179	-	-	15,198
Management & Other Support ³	694	824	2,268	1,974	2,431	1,977	2,013	1,605	1,879	2,230	-	-	17,895
Projection	-	-	-	-	-	-	-	-	-	-	14,387	10,326	24,713
COMBINED TOTAL	19,586	26,626	33,998	26,234	36,149	30,098	23,932	22,877	22,566	20,822	29,086	33,624	325,598

NOTES:

Actuals for July 2020 - April Payment Month. Projections for remaining months.
 LRS approved hours equal 101,780, remaining variance to be offset by planned reallocation.
 C-IV approved hours equal 98,552, remaining variance to be offset by planned reallocation.
 CalWIN approved hours equal 101,191

Management & Other Support Includes:	¹ CalWIN	² C-IV	³ LRS
Project Management	☒	☒	☒
Release Communication	☒	☒	☒
SIRFRA/ SCERFRA/ External Inquiries	☐	☒	☒
Technical Support (Release Support)	☒	☐	☒
Change Management/Training	☒	☒	☒
Defect Fix (If Not Warrantable)	☐	☒	☐
Batch Support	☐	☒	☐
Level 3 Application Support	☐	☒	☐
Meetings	☐	☒	☐
Translation Services	☒	☐	☐
Offsets Due to Liquidated Damages	☒	☐	☒
Data Change Requests	☒	☒	☐

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
38036	38036 MOD00 SQL to create case list for Pre-ACA Conversion	May-20	Jul-20	-	-	-	12	-	12
50629	Individual Level Eligibility Determinations (ACWDL 16-16)	May-20	Jul-20	-	-	-	134	-	134
51778	SQL VCL Clean Up	May-20	Jul-20	-	-	-	72	-	72
53599	53599 Child Care Contractor Summary Page	May-20	Jul-20	-	624	624	-	-	1,248
53929	Stage One Child Care Provider Data Collection	May-20	Jul-20	-	-	220	-	-	220
54264	54264 Revised ABCD 350 and CF 358S/F Reports BI – Long-term Solution	May-20	Jul-20	-	746	-	-	-	746
54012	MR to BI Self-Service Extension	May-20	Jul-20	(27)	-	-	-	-	(27)
54581	COVID-19 - Allow clients to use EBT cards online - April Hours	May-20	Jul-20	-	-	-	11	-	11
54598	COVID-19 state approval to halt disc for programs for 90 days - April Hours	May-20	Jul-20	-	-	-	1,104	-	1,104
54649	CalFresh COVID-19 Supplement - April Hours	May-20	Jul-20	-	-	-	303	-	303
54663	COVID-19 CalFresh Overissuance Threshold Increase - March Hours	May-20	Jul-20	-	-	-	10	-	10
54684	Dynamic Web TWIN ActiveX Edition Upgrade	May-20	Jul-20	-	22	-	-	-	22
54692	54692 20200323 COVID 19 - CDSS,DHCS, CWDA, and WCDs Requests - April Hours	May-20	Jul-20	-	-	-	6	-	6
54739	COVID-19 CAPI Redetermination - May hours	May-20	Jul-20	-	-	-	11	-	11
54782	COVID-19 – CW Time Clock Exemption March – June 2020 - April Hours	May-20	Jul-20	-	-	-	187	-	187
54930	COVID 19 - CARES Act for Pandemic UIB - April Hours	May-20	Jul-20	-	-	-	55	-	55
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19 waiver - April Hours	May-20	Jul-20	-	-	-	133	-	133
52291	52291 OCAT Integration	May-20	Jul-20	45	181	181	-	-	408
52843	52843 626219 (Generate Lists for Potential Disc for Non-Compliance)	May-20	Jul-20	-	-	-	66	-	66
53740	53740-EbtEDGE secure private URL	May-20	Jul-20	-	-	-	60	-	60
54357	54357 Cal-OAR Phase 1 File Changes	May-20	Jul-20	-	-	-	125	-	125
54935	54935 COVID 19 - CARES Act for Pandemic UIB - April Hours	May-20	Jul-20	-	-	-	103	-	103
54935	54935 COVID 19 - CARES Act for Pandemic UIB - May hours	May-20	Jul-20	-	-	-	280	-	280
54999	54999 COVID-19 – RCA Program Extension - May hours	May-20	Jul-20	-	-	-	15	-	15
55119	55119 COVID-19 CalFresh Overissuance Threshold Increase - May hours	May-20	Jul-20	-	-	-	183	-	183
55182	55182 KinGap cases will not be discontinued due to non-receipt of paperwork during COVID 19 period - May hours	May-20	Jul-20	-	-	-	63	-	63
38036	38036 MOD00 SQL to create case list for Pre-ACA Conversion	Jun-20	Aug-20	-	-	-	12	-	12
50629	Individual Level Eligibility Determinations (ACWDL 16-16)	Jun-20	Aug-20	-	-	104	82	-	186
53019	53019 MC 355 Redesign	Jun-20	Aug-20	-	-	343	-	-	343
53132	53132 NOD02 Worker Information	Jun-20	Aug-20	-	-	169	-	-	169
53475	Update Forms and Notice Versions Provided in ACL 19-49	Jun-20	Aug-20	-	-	306	-	-	306
53583	New Freeform NOA Master Template	Jun-20	Aug-20	-	-	325	-	-	325
53584	Standardize Addressee Information sent to Print Vendors	Jun-20	Aug-20	-	-	444	-	-	444
53729	CF 18 CalFresh Churn Report Errata Changes	Jun-20	Aug-20	-	-	287	-	-	287
53730	CF296 SQL Modification -Expedited CalFresh Late Determination	Jun-20	Aug-20	53	-	-	-	-	53
53754	CalSAWS Non-Citizen Section Codes	Jun-20	Aug-20	-	-	457	-	-	457
53755	CalSAWS Address Longitude & Latitude	Jun-20	Aug-20	-	-	406	-	-	406
53929	Stage One Child Care Provider Data Collection	Jun-20	Aug-20	-	68	-	-	-	68
54264	Translation services from Carmazzi/Hummbly	Jun-20	Aug-20	-	-	-	26	-	26
54264	54264 Revised ABCD 350 and CF 358S/F Reports BI – Long-term Solution	Jun-20	Aug-20	-	-	373	-	-	373
54318	CW THA 16 Non-Consecutive Days	Jun-20	Aug-20	-	410	-	-	-	410
53927	53927 SSI CalFresh Expansion Additional Data	Jun-20	Aug-20	-	-	-	76	-	76
54012	MR to BI Self-Service Extension	Jun-20	Aug-20	-	-	147	441	-	588
54425	54425 MyBCW does not display client SNB supplemental benefit amounts for CalFresh	Jun-20	Aug-20	-	146	-	-	-	146
54481	Medi-Cal Eligibility for Stepparents	Jun-20	Aug-20	-	179	179	-	-	358
54555	CAPI Update to align with ACIN I-36-05	Jun-20	Aug-20	-	236	-	-	-	236
54581	COVID-19 - Allow clients to use EBT cards online - April Hours	Jun-20	Aug-20	-	-	-	2	-	2
54598	COVID-19 state approval to halt disc for programs for 90 days - April Hours	Jun-20	Aug-20	-	-	-	1,249	-	1,249
54618	Client Correspondence Addressing to use Current Designated Case Addressee	Jun-20	Aug-20	-	320	-	-	-	320
54619	CalWORKs Overpayment NOAs for suspended claims under the \$250 Threshold	Jun-20	Aug-20	-	295	-	-	-	295
54649	CalFresh COVID-19 Supplement - April Hours	Jun-20	Aug-20	-	-	-	254	-	254

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
54664	Report to Stage 2 Child Care Administrators	Jun-20	Aug-20	-	168	-	-	-	168
54684	Dynamic Web TWAIN ActiveX Edition Upgrade	Jun-20	Aug-20	-	43	-	-	-	43
54738	Program Identifier Number Format Change	Jun-20	Aug-20	-	225	225	-	-	451
54739	COVID-19 CAPI Redetermination - May hours	Jun-20	Aug-20	-	-	-	93	-	93
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April Hours	Jun-20	Aug-20	-	-	-	97	-	97
54792	Statement of Facts updated for Batch Printing - COVID 19 WFH - April Hours	Jun-20	Aug-20	-	-	-	81	-	81
54930	COVID 19 - CARES Act for Pandemic UIB - April Hours	Jun-20	Aug-20	-	-	-	1	-	1
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19 waiver - April Hours	Jun-20	Aug-20	-	-	-	15	-	15
54951	CWEA BI Report Interface Screen	Jun-20	Aug-20	-	275	-	-	-	275
54984	SAWS 2 Plus Variable Population Corrections	Jun-20	Aug-20	101	-	-	-	-	101
54935	54935 COVID 19 - CARES Act for Pandemic UIB - June Hours	Jun-20	Aug-20	-	-	-	15	-	15
54999	54999 COVID-19 - RCA Program Extension - May hours not previously invoiced	Jun-20	Aug-20	-	-	-	2	-	2
54999	54999 COVID-19 - RCA Program Extension - June hours	Jun-20	Aug-20	-	-	-	156	-	156
55119	55119 COVID-19 CalFresh Overissuance Threshold Increase - June hours	Jun-20	Aug-20	-	-	-	30	-	30
55182	55182 KinGap cases will not be discontinued due to non-receipt of paperwork during COVID 19 period - June hours	Jun-20	Aug-20	-	-	-	2	-	2
53512	53512 MOD02 CalSAWS Conversion	Jun-20	Aug-20	-	-	-	33	-	33
53838	53838 2020 Q1 Data Request Project	Jun-20	Aug-20	-	-	-	73	-	73
55080	55080 MRA016E Person Count Reporting Changes	Jun-20	Aug-20	45	91	-	-	-	136
55113	55113 Enhancement to Non-Compliance Reasons - Medicare	Jun-20	Aug-20	87	-	-	-	-	87
55136	55136 MAGI Auto Renewal Tracking and Alerts	Jun-20	Aug-20	70	140	-	-	-	209
55188	55188 FR Revisions for WDTIP and TRAC	Jun-20	Aug-20	99	-	-	-	-	99
55256	55256 - CalWIN Process for Data Retention Policy and Conversion - Phase I	Jun-20	Aug-20	406	-	-	-	-	406
55367	55367 Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Jun-20	Aug-20	108	-	-	-	-	108
55434	55434 Applicant IEVS Request for Redetermination and Recertification	Jun-20	Aug-20	99	-	-	-	-	99
55457	55457 Homeless Shelter Deductions incorrectly used in budget	Jun-20	Aug-20	91	-	-	-	-	91
38036	MOD00 SQL to create case list for Pre-ACA Conversion	Jul-20	Sep-20	-	-	-	12	-	12
50629	MOD02 Individual Level Eligibility Determinations (ACWDL 16-16)	Jul-20	Sep-20	-	-	-	82	-	82
50797	MOD02 CalSAWS Conversion	Jul-20	Sep-20	-	-	-	33	-	33
51378	MOD00 eICT Phase III	Jul-20	Sep-20	-	-	171	-	-	171
51733	Restoration of EBT cash benefits that are lost to electronic theft by skimming or scams	Jul-20	Sep-20	-	-	-	216	-	216
52361	Notification of New Employment (SAWS 30)	Jul-20	Sep-20	-	-	-	260	-	260
52490	Mega-Mandatory discontinuances	Jul-20	Sep-20	-	-	175	-	-	175
52816	Soft Pause and Renewals	Jul-20	Sep-20	-	-	-	182	-	182
53021	Employment Services reports and data in BI Individual Level Eligibility Determinations (ACWDL 16-16) - Align RMR	Jul-20	Sep-20	-	-	1,527	-	-	1,527
53031	2.3 BI Report	Jul-20	Sep-20	-	-	-	162	-	162
53451	Life Insurance Property Exemption for Non MAGI Only	Jul-20	Sep-20	-	-	-	88	-	88
53476	Expanding CalFresh to SSI Individuals Data Elements in CalWIN BI	Jul-20	Sep-20	-	-	-	260	-	260
53600	Expand Nutrition Benefit Override Functionality	Jul-20	Sep-20	-	-	355	-	-	355
53733	Citizenship/Immigration Status "none" for Medi-Cal NOAs (ACWDL 19-03)	Jul-20	Sep-20	-	-	-	56	-	56
53925	Stage One Child Care Provider Data Collection	Jul-20	Sep-20	-	284	-	-	-	284
53929	CW Earned Income Disregard and IRT 2020	Jul-20	Sep-20	64	124	32	252	-	472
(blank)	(blank)	Jul-20	Sep-20	-	-	-	-	-	-
54425	MyBCW does not display client SNB supplemental benefit amounts for CalFresh	Jul-20	Sep-20	-	146	-	-	-	146
54555	CAPI Update to align with ACIN I-36-05	Jul-20	Sep-20	-	-	118	-	-	118
54598	COVID-19 state approval to halt disc for programs for 90 days - June hours not invoiced	Jul-20	Sep-20	-	-	-	41	-	41
54598	COVID-19 state approval to halt disc for programs for 90 days - July hours	Jul-20	Sep-20	-	-	-	1,061	-	1,061
54618	Client Correspondence Addressing to use Current Designated Case Addressee	Jul-20	Sep-20	-	-	160	-	-	160

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PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
54619	CalWORKs Overpayment NOAs for suspended claims under the \$250 Threshold	Jul-20	Sep-20	-	(295)	-	-		(295)
54649	CalFresh COVID-19 Supplement (HR6201) - June hours not previously invoiced	Jul-20	Sep-20	-	-	-	24		24
54649	CalFresh COVID-19 Supplement (HR6201) - July hours	Jul-20	Sep-20	-	-	-	253		253
54664	Report to Stage 2 Child Care Administrators	Jul-20	Sep-20	-	-	168	-		168
54684	Dynamic Web TWIN ActiveX Edition Upgrade	Jul-20	Sep-20	-	-	22	-		22
54782	COVID-19 – CW Time Clock Exemption March – June 2020 - July hours	Jul-20	Sep-20	-	-	-	59		59
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19 waiver - July hours	Jul-20	Sep-20	-	-	-	1		1
54951	CWEA BI Report Interface Screen	Jul-20	Sep-20	-	-	275	-		275
54984	SAWS 2 Plus Variable Population Corrections	Jul-20	Sep-20	-	202	-	-		202
54999	COVID-19 – RCA Program Extension - June hours not previously invoiced	Jul-20	Sep-20	-	-	-	1		1
54999	COVID-19 – RCA Program Extension - July hours	Jul-20	Sep-20	-	-	-	3		3
55182	KinGap cases will not be discontinued due to non-receipt of paperwork during COVID 19 period - July hours	Jul-20	Sep-20	-	-	-	7		7
55080	MRA016E Person Count Reporting Changes	Jul-20	Sep-20	-	91	91	-		181
55113	Enhancement to Non-Compliance Reasons - Medicare	Jul-20	Sep-20	-	175	-	-		175
55136	MAGI Auto Renewal Tracking and Alerts	Jul-20	Sep-20	-	140	140	-		279
55188	FR Revisions for WDTIP and TRAC	Jul-20	Sep-20	-	198	-	-		198
N/A	Translation services from Humble	Jul-20	Sep-20	-	-	-	15		15
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239 A Disc for FIR RRR is Generated	Jul-20	Sep-20	71	-	-	-		71
55345	Adding Read-only access to BI Publisher reports for BI Security role levels 1-5	Jul-20	Sep-20	74	-	-	-		74
53839	2020 Q2 Data Request Project	Jul-20	Sep-20	-	-	-	368		368
55278	CalWIN Process for Data Retention Policy and Conversion - Phase II	Jul-20	Sep-20	479	-	-	-		479
55275	EID Temp 2252 Mass Mailer for Active CalWORKs Cases	Jul-20	Sep-20	-	-	-	55		55
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver - July Hours	Jul-20	Sep-20	-	-	-	15		15
55612	Restarting Medi-Cal Renewal Processing - July hours	Jul-20	Sep-20	-	-	-	149		149
55813	Medi-Cal Discontinuances Evaluation - July hours	Jul-20	Sep-20	-	-	-	217		217
38036	MOD00 SQL to create case list for Pre-ACA Conversion	Aug-20	Oct-20	-	-	-	12		12
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Aug-20	Oct-20	-	-	-	20		20
50797	MOD02 CalSAWS Conversion	Aug-20	Oct-20	-	-	-	33		33
53730	CF296 SQL Modification -Expedited CalFresh Late Determination	Aug-20	Oct-20	-	-	-	1,048		1,048
54188	CC Triggering Added to AR Functionality	Aug-20	Oct-20	-	-	216	-		216
54189	Mailing Address Populates Physical Address in MEDS	Aug-20	Oct-20	-	-	109	-		109
54425	MyBCW does not display client SNB supplemental benefit amounts for CalFresh	Aug-20	Oct-20	-	-	146	-		146
54598	COVID-19 state approval to halt disc for programs for 90 days - July hours not previously invoiced	Aug-20	Oct-20	-	-	-	54		54
54598	COVID-19 state approval to halt disc for programs for 90 days - August hours	Aug-20	Oct-20	-	-	-	451		451
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver - July hours not previously invoiced	Aug-20	Oct-20	-	-	-	2		2
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver - August hours	Aug-20	Oct-20	-	-	-	46		46
54649	CalFresh COVID-19 Supplement (HR6201) - August hours	Aug-20	Oct-20	-	-	-	334		334
54782	COVID-19 – CW Time Clock Exemption March – June 2020 - August hours	Aug-20	Oct-20	-	-	-	66		66
54951	CWEA BI Report Interface Screen	Aug-20	Oct-20	-	275	-	-		275
54984	SAWS 2 Plus Variable Population Corrections	Aug-20	Oct-20	-	202	-	-		202
54984	SAWS 2 Plus Variable Population Corrections (#54984)	Aug-20	Oct-20	(105)	-	-	-		(105)
55113	Enhancement to Non-Compliance Reasons - Medicare	Aug-20	Oct-20	-	175	-	-		175
55188	FR Revisions for WDTIP and TRAC	Aug-20	Oct-20	-	-	198	-		198
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239 A Disc for FIR RRR is Generated	Aug-20	Oct-20	-	286	-	-		286
55367	Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Aug-20	Oct-20	-	-	108	-		108
55434	Applicant IEVS Request for Redetermination and Recertification	Aug-20	Oct-20	-	199	-	-		199
55457	Homeless Shelter Deductions incorrectly used in budget	Aug-20	Oct-20	-	182	-	-		182

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55500	EBT-FIS July 2020 Release testing	Aug-20	Oct-20	-	-	-	14		14
55611	Implementing temporal logic to BI Confidential Cases	Aug-20	Oct-20	72	-	-	-		72
55612	Restarting Medi-Cal Renewal Processing - August hours	Aug-20	Oct-20	-	-	-	125		125
55737	Immediate and Continuous Child Care	Aug-20	Oct-20	255	-	-	-		255
55738	CW Clarification of Mandatory Inclusion Regs for AU Composition	Aug-20	Oct-20	201	-	-	-		201
55749	NA back 9 to be added to the CF Overissuance NOAs subsequent pages	Aug-20	Oct-20	91	-	-	-		91
55813	Medi-Cal Discontinuances Evaluation - August hours	Aug-20	Oct-20	-	-	-	863		863
N/A	Translation services from Humble	Aug-20	Oct-20	-	-	-	21		21
50537	Moving MRs and Extracts from MR Server to BI	Sep-20	Nov-20	-	-	-	923		923
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Sep-20	Nov-20	-	-	-	20		20
53476	MOD00 Expanding CalFresh to SSI Individuals Data Elements in CalWIN BI	Sep-20	Nov-20	-	-	-	(0)		(0)
53512	MOD02 CalSAWS Conversion	Sep-20	Nov-20	-	-	-	33		33
53583	New Freeform NOA Master Template	Sep-20	Nov-20	-	-	325	-		325
53732	Asset Verification Program	Sep-20	Nov-20	-	-	582	-		582
53925	Stage One Child Care Provider Data Collection	Sep-20	Nov-20	-	-	284	-		284
54012	MR to BI Self-Service Extension	Sep-20	Nov-20	-	-	-	73		73
54264	Revised ABCD 350 and CF 358S/F Reports BI – Long-term Solution	Sep-20	Nov-20	68	273	646	-		987
54318	CW THA 16 Non-Consecutive Days	Sep-20	Nov-20	-	(410)	-	-		(410)
54425	MyBCW does not display client SNB supplemental benefit amounts for CalFresh	Sep-20	Nov-20	-	-	146	-		146
54481	Medi-Cal Eligibility for Stepparents	Sep-20	Nov-20	-	-	179	-		179
54555	CAPI Update to align with ACIN I-36-05	Sep-20	Nov-20	-	-	-	59		59
54598	COVID-19 state approval to halt disc for programs for 90 days - August hours not previously invoiced	Sep-20	Nov-20	-	-	-	22		22
54598	COVID-19 state approval to halt disc for programs for 90 days - Sept. hours	Sep-20	Nov-20	-	-	-	372		372
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver - Sept. hours	Sep-20	Nov-20	-	-	-	7		7
54617	Expansion of ABD FPL program	Sep-20	Nov-20	13	53	124	-		191
54618	Client Correspondence Addressing to use Current Designated Case Addressee	Sep-20	Nov-20	-	-	160	-		160
54649	CalFresh COVID-19 Supplement (HR6201) - August hours not previously included	Sep-20	Nov-20	-	-	-	11		11
54649	CalFresh COVID-19 Supplement (HR6201) - Sept. hours	Sep-20	Nov-20	-	-	-	311		311
54664	Report to Stage 2 Child Care Administrators	Sep-20	Nov-20	-	-	168	-		168
54738	Program Identifier Number Format Change	Sep-20	Nov-20	-	-	225	-		225
54739	COVID-19 CAPI Redetermination - August hours not previously invoiced	Sep-20	Nov-20	-	-	-	100		100
54739	COVID-19 CAPI Redetermination - Sept. hours	Sep-20	Nov-20	-	-	-	10		10
54782	COVID-19 – CW Time Clock Exemption March – June 2020 - August hours not previously included	Sep-20	Nov-20	-	-	-	4		4
54782	COVID-19 – CW Time Clock Exemption March – June 2020 - Sept. hours	Sep-20	Nov-20	-	-	-	58		58
54984	SAWS 2 Plus Variable Population Corrections	Sep-20	Nov-20	-	-	202	-		202
54999	COVID-19 – RCA Program Extension - August hours not previously included	Sep-20	Nov-20	-	-	-	43		43
54999	COVID-19 – RCA Program Extension - Sept. hours	Sep-20	Nov-20	-	-	-	44		44
55080	MRA016E Person Count Reporting Changes	Sep-20	Nov-20	-	-	91	-		91
55113	Enhancement to Non-Compliance Reasons - Medicare	Sep-20	Nov-20	-	-	175	-		175
55136	MAGI Auto Renewal Tracking and Alerts	Sep-20	Nov-20	-	-	140	-		140
55188	FR Revisions for WDTIP and TRAC	Sep-20	Nov-20	-	198	-	-		198
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239 A Disc for FTR RRR is Generated	Sep-20	Nov-20	-	-	143	-		143
55345	Adding Read-only access to BI Publisher reports for BI Security role levels 1-5	Sep-20	Nov-20	-	-	295	-		295
55367	Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Sep-20	Nov-20	-	-	(4)	-		(4)
55434	Applicant IEVS Request for Redetermination and Recertification	Sep-20	Nov-20	-	199	199	-		398
55457	Homeless Shelter Deductions incorrectly used in budget	Sep-20	Nov-20	-	182	182	-		364
55612	Restarting Medi-Cal Renewal Processing - August hours not previously invoiced	Sep-20	Nov-20	-	-	-	4		4
55612	Restarting Medi-Cal Renewal Processing - Sept. hours	Sep-20	Nov-20	-	-	-	26		26

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PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55721	Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (ACWDL 18-09) (#55721)	Sep-20	Nov-20	100	-	-	-	-	100
55737	Immediate and Continuous Child Care	Sep-20	Nov-20	(255)	-	-	-	-	(255)
55749	NA back 9 to be added to the CF Overissuance NOAs subsequent pages	Sep-20	Nov-20	-	366	183	-	-	549
55813	Medi-Cal Discontinuances Evaluation - August hours not previously invoiced	Sep-20	Nov-20	-	-	-	60	-	60
55813	Medi-Cal Discontinuances Evaluation - Sept. hours	Sep-20	Nov-20	-	-	-	607	-	607
55827	NOD02 - Termination NOA for MFJ - 90 Day cure language	Sep-20	Nov-20	50	100	-	-	-	150
55890	Modify Arabic and Farsi NOA Master Templates	Sep-20	Nov-20	90	-	-	-	-	90
55954	Board & Care Deduction not Allowed in the Medicare Savings Program (MSP) Budget	Sep-20	Nov-20	40	80	-	-	-	120
55957	CDSS CalFresh Confirm Long Term Solution	Sep-20	Nov-20	137	548	-	-	-	685
56028	Self-Employment Expenses Not Allowed for IRT Test	Sep-20	Nov-20	82	-	-	-	-	82
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Sep-20	Nov-20	-	-	-	294	-	294
56199	MyBCW- SAR 7 (update window field)	Sep-20	Nov-20	50	-	-	-	-	50
56204	NHR SAWS 30 - Validate Individual is In the Home	Sep-20	Nov-20	68	-	-	-	-	68
N/A	Translation services from Humble	Sep-20	Nov-20	-	-	-	67	-	67
LD	December 2019 Liquidated Damages	Sep-20	Nov-20	-	-	-	(7)	-	(7)
LD	March 2019 Liquidated Damages	Sep-20	Nov-20	-	-	-	(79)	-	(79)
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Sep-20	Dec-20	-	-	-	20	-	20
52490	Mega-Mandatory discontinuances	Oct-20	Dec-20	-	-	-	87	-	87
53019	MC 355 Redesign	Oct-20	Dec-20	-	-	-	172	-	172
53021	Employment Services reports and data in BI	Oct-20	Dec-20	-	-	-	763	-	763
53118	Cal-OAR Phase 2 - Integrated BI Solution	Oct-20	Dec-20	-	-	-	462	-	462
53132	NOD02 Worker Information	Oct-20	Dec-20	-	-	-	85	-	85
53475	Update Forms and Notice Versions Provided in ACL 19-49	Oct-20	Dec-20	-	-	-	153	-	153
53512	MOD02 CalSAWS Conversion	Oct-20	Dec-20	-	-	-	33	-	33
53584	Standardize Addressee Information sent to Print Vendors	Oct-20	Dec-20	-	-	-	222	-	222
53599	Child Care Contractor Summary Page	Oct-20	Dec-20	-	-	624	-	-	624
53600	Expand Nutrition Benefit Override Functionality	Oct-20	Dec-20	-	-	-	177	-	177
53729	CF 18 CalFresh Churn Report Errata Changes	Oct-20	Dec-20	-	-	-	143	-	143
53730	CF296 SQL Modification -Expedited CalFresh Late Determination	Oct-20	Dec-20	-	-	-	157	-	157
53754	CalSAWS Non-Citizen Section Codes	Oct-20	Dec-20	-	-	-	229	-	229
54189	Mailing Address Populates Physical Address in MEDS	Oct-20	Dec-20	-	-	-	55	-	55
54264	Revised ABCD 350 and CF 358S/F Reports BI - Long-term Solution	Oct-20	Dec-20	-	-	-	255	-	255
54598	COVID-19 state approval to halt disc for programs for 90 days - September hours not previously invoiced	Oct-20	Dec-20	-	-	-	41	-	41
54598	COVID-19 state approval to halt disc for programs for 90 days - October hours	Oct-20	Dec-20	-	-	-	283	-	283
54617	Expansion of ABD FPL program	Oct-20	Dec-20	29	115	239	-	-	382
54649	CalFresh COVID-19 Supplement (HR6201) - September hours not previously invoiced	Oct-20	Dec-20	-	-	-	50	-	50
54649	CalFresh COVID-19 Supplement (HR6201) - October hours	Oct-20	Dec-20	-	-	-	263	-	263
54684	Dynamic Web TWAIN ActiveX Edition Upgrade	Oct-20	Dec-20	-	-	-	11	-	11
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - September hours not previously invoiced	Oct-20	Dec-20	-	-	-	4	-	4
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - October hours	Oct-20	Dec-20	-	-	-	56	-	56
54999	COVID-19 - RCA Program Extension - September hours not previously invoiced	Oct-20	Dec-20	-	-	-	-	-	-
54999	COVID-19 - RCA Program Extension - October hours	Oct-20	Dec-20	-	-	-	77	-	77
55367	Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Oct-20	Dec-20	-	-	139	-	-	139
55612	Restarting Medi-Cal Renewal Processing - September hours not previously invoiced	Oct-20	Dec-20	-	-	-	-	-	-
55612	Restarting Medi-Cal Renewal Processing - October hours	Oct-20	Dec-20	-	-	-	53	-	53
55721	Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (ACWDL 18-09) (#55721)	Oct-20	Dec-20	-	201	-	-	-	201
55738	CW Clarification of Mandatory Inclusion Regs for AU Composition	Oct-20	Dec-20	-	401	-	-	-	401
55813	Medi-Cal Discontinuances Evaluation - September hours not previously invoiced	Oct-20	Dec-20	-	-	-	37	-	37
55813	Medi-Cal Discontinuances Evaluation - October hours	Oct-20	Dec-20	-	-	-	296	-	296
55827	NOD02 - Termination NOA for MFJ - 90 Day cure language	Oct-20	Dec-20	-	100	100	-	-	200

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PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55890	Modify Arabic and Farsi NOA Master Templates	Oct-20	Dec-20	-	181	-	-	-	181
55957	CDSS CalFresh Confirm Long Term Solution	Oct-20	Dec-20	-	548	-	-	-	548
56028	Self-Employment Expenses Not Allowed for IRT Test	Oct-20	Dec-20	-	-	165	-	-	165
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Oct-20	Dec-20	-	-	-	221	-	221
56199	MyBCW- SAR 7 (update window field)	Oct-20	Dec-20	-	100	-	-	-	100
N/A	Translation services from Humble	Oct-20	Dec-20	-	-	-	18	-	18
56355	PIN Issuance Process Update	Oct-20	Dec-20	151	-	-	-	-	151
56198	CalSAWS Request to add verbiage & link to CalSAWS survey to MyBenefits CalWIN & to be sent in an email to all CalWIN Clients who have Opted-in to eNOAs.	Oct-20	Dec-20	-	-	-	60	-	60
56200	MC 347 Denial NOA Variables Pulling Incorrect Data	Oct-20	Dec-20	91	-	-	-	-	91
56300	CalSAWS Request for MyBenefits CalWIN User Account File Attributes and Data Elements	Oct-20	Dec-20	-	-	-	19	-	19
56422	Extream Training – Targeted training for Counties	Oct-20	Dec-20	33	-	-	-	-	33
55769	CMS PI - Replace Existing CMS PI Template with Revised Template (refer SR 642656) DHCS SIRFRA # 1104.	Oct-20	Dec-20	-	-	-	20	-	20
55544	Documentation and Data request for updated CCF Rates (Regional Centers)	Oct-20	Dec-20	-	-	-	125	-	125
56207	Migrate Notice CalWIN to AWS	Oct-20	Dec-20	790	-	-	-	-	790
53931	CalFresh Overissuance \$400 Threshold Phase	Oct-20	Dec-20	-	-	-	56	-	56
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Nov-20	Jan-21	-	-	-	20	-	20
52291	OCAT Integration	Nov-20	Jan-21	69	69	-	-	-	137
52518	BI Training 2019	Nov-20	Jan-21	-	-	-	161	-	161
53512	MOD02 CalSAWS Conversion	Nov-20	Jan-21	-	-	-	33	-	33
53755	CalSAWS Address Longitude & Latitude	Nov-20	Jan-21	-	-	-	203	-	203
54598	COVID-19 state approval to halt disc for programs for 90 days - October hours not previously invoiced	Nov-20	Jan-21	-	-	-	24	-	24
54598	COVID-19 state approval to halt disc for programs for 90 days - November hours	Nov-20	Jan-21	-	-	-	302	-	302
54649	CalFresh COVID-19 Supplement (HR6201) - October hours not previously invoiced	Nov-20	Jan-21	-	-	-	2	-	2
54649	CalFresh COVID-19 Supplement (HR6201) - November hours	Nov-20	Jan-21	-	-	-	174	-	174
54738	Program Identifier Number Format Change	Nov-20	Jan-21	44	174	174	-	-	392
54782	COVID-19 – CW Time Clock Exemption March – June 2020 - October hours not previously invoiced	Nov-20	Jan-21	-	-	-	-	-	-
54782	COVID-19 – CW Time Clock Exemption March – June 2020 - November hours	Nov-20	Jan-21	-	-	-	113	-	113
54951	CWEA BI Report Interface Screen	Nov-20	Jan-21	-	-	275	-	-	275
54984	SAWS 2 Plus Variable Population Corrections	Nov-20	Jan-21	-	-	202	-	-	202
54999	COVID-19 – RCA Program Extension - October hours not previously invoiced	Nov-20	Jan-21	-	-	-	-	-	-
54999	COVID-19 – RCA Program Extension - November hours	Nov-20	Jan-21	-	-	-	11	-	11
55345	Adding Read-only access to BI Publisher reports for BI Security role levels 1-5	Nov-20	Jan-21	-	-	295	-	-	295
55612	Restarting Medi-Cal Renewal Processing - October hours not previously invoiced	Nov-20	Jan-21	-	-	-	9	-	9
55612	Restarting Medi-Cal Renewal Processing - November hours	Nov-20	Jan-21	-	-	-	70	-	70
55721	Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (ACWDL 18-09) (#55721)	Nov-20	Jan-21	-	-	201	-	-	201
55738	CW Clarification of Mandatory Inclusion Regs for AU Composition	Nov-20	Jan-21	-	-	401	-	-	401
55813	Medi-Cal Discontinuances Evaluation - October hours not previously invoiced	Nov-20	Jan-21	-	-	-	53	-	53
55813	Medi-Cal Discontinuances Evaluation - November hours	Nov-20	Jan-21	-	-	-	271	-	271
55890	Modify Arabic and Farsi NOA Master Templates	Nov-20	Jan-21	-	181	181	-	-	361
55954	Board & Care Deduction not Allowed in the Medicare Savings Program (MSP) Budget	Nov-20	Jan-21	-	80	80	-	-	160
56028	Self-Employment Expenses Not Allowed for IRT Test	Nov-20	Jan-21	-	330	-	-	-	330
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Nov-20	Jan-21	-	-	-	107	-	107
56199	MyBCW- SAR 7 (update window field)	Nov-20	Jan-21	-	-	100	-	-	100
56204	NHR SAWS 30 - Validate Individual is in the Home	Nov-20	Jan-21	-	137	137	-	-	274
N/A	Translation services from Humble	Nov-20	Jan-21	-	-	-	18	-	18
(blank)	July 2020 Liquidated Damages	Nov-20	Jan-21	-	-	-	(1,172)	-	(1,172)
56200	MC 347 Denial NOA Variables Pulling Incorrect Data	Nov-20	Jan-21	-	182	-	-	-	182

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56422	Extream Training – Targeted training for Counties	Nov-20	Jan-21	-	-	-	197		197
56354	CW CC changes for EID	Nov-20	Jan-21	145	-	-	-		145
56365	Extream Training – Full Hands on training for Counties	Nov-20	Jan-21	69	-	-	-		69
56368	MR Report Retirement Phase 3	Nov-20	Jan-21	22	-	-	-		22
56386	EBT-FIS October 2020 Release testing	Nov-20	Jan-21	-	-	-	24		24
56394	SON Wildfire Sept 2020 Call Center Roll Over	Nov-20	Jan-21	-	-	-	9		9
56427	2021 SSI COLA - Annual Data Match	Nov-20	Jan-21	216	-	-	-		216
56428	Enhancement of Vehicle Exemption in the LTC Property Evaluation	Nov-20	Jan-21	38	-	-	-		38
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Dec-20	Feb-21	-	-	-	20		20
53512	MOD02 CalSAWS Conversion	Dec-20	Feb-21	-	-	-	33		33
54000	BI Load & Stress Testing	Dec-20	Feb-21	-	-	551	-		551
54598	COVID-19 state approval to halt disc for programs for 90 days - November hours not previously invoiced	Dec-20	Feb-21	-	-	-	13		13
54598	COVID-19 state approval to halt disc for programs for 90 days - December hours	Dec-20	Feb-21	-	-	-	289		289
54649	CalFresh COVID-19 Supplement (HR6201) - November hours not previously invoiced	Dec-20	Feb-21	-	-	-	2		2
54649	CalFresh COVID-19 Supplement (HR6201) - December hours	Dec-20	Feb-21	-	-	-	177		177
54782	COVID-19 – CW time Clock Exemption March – June 2020 - November hours not previously invoiced	Dec-20	Feb-21	-	-	-	6		6
54782	COVID-19 – CW time Clock Exemption March – June 2020 - December hours	Dec-20	Feb-21	-	-	-	91		91
55080	MRA016E Person Count Reporting Changes	Dec-20	Feb-21	-	-	-	45		45
55136	MAGI Auto-Renewal Tracking and Alerts	Dec-20	Feb-21	14	28	28	-		70
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239 A Disc for FTR RRR is Generated	Dec-20	Feb-21	-	-	143	-		143
55611	Implementing temporal logic to BI Confidential Cases	Dec-20	Feb-21	86	634	317	-		1,037
55612	Restarting Medi-Cal Renewal Processing - November hours not previously invoiced	Dec-20	Feb-21	-	-	-	21		21
55612	Restarting Medi-Cal Renewal Processing - December hours	Dec-20	Feb-21	-	-	-	52		52
55749	NA back 9 to be added to the CF Overissuance NOAs subsequent pages	Dec-20	Feb-21	-	-	183	-		183
55813	Medi-Cal Discontinuances Evaluation - November hours not previously invoiced	Dec-20	Feb-21	-	-	-	52		52
55813	Medi-Cal Discontinuances Evaluation - December hours	Dec-20	Feb-21	-	-	-	263		263
55827	NOD02 - Termination NOA for MFJ - 90 Day cure language	Dec-20	Feb-21	-	-	100	-		100
56028	Self-Employment Expenses Not Allowed for IRT Test	Dec-20	Feb-21	-	-	165	-		165
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Dec-20	Feb-21	-	-	-	26		26
56199	MyBCW- SAR 7 (update window field)	Dec-20	Feb-21	-	100	-	-		100
56204	NHR SAWS 30 - Validate Individual is in the Home	Dec-20	Feb-21	-	137	-	-		137
N/A	Translation services from Humble	Dec-20	Feb-21	-	-	-	16		16
N/A	August 2020 Liquidated Damages	Dec-20	Feb-21	-	-	-	(281)		(281)
N/A	September 2020 Liquidated Damages	Dec-20	Feb-21	-	-	-	(140)		(140)
56355	PIN Issuance Process Update	Dec-20	Feb-21	-	301	-	-		301
56200	MC 347 Denial NOA Variables Pulling Incorrect Data	Dec-20	Feb-21	-	-	182	-		182
56300	CalSAWS Request for MyBenefits CalWIN User Account File Attributes and Data Elements	Dec-20	Feb-21	-	-	-	1		1
56422	Extream Training – Targeted training for Counties	Dec-20	Feb-21	-	-	-	34		34
56354	CW CC changes for EID	Dec-20	Feb-21	-	290	-	-		290
56368	MR Report Retirement Phase 3	Dec-20	Feb-21	-	44	-	-		44
56427	2021 SSI COLA - Annual Data Match	Dec-20	Feb-21	-	647	-	-		647
56428	Enhancement of Vehicle Exemption in the LTC Property Evaluation	Dec-20	Feb-21	-	75	-	-		75
54798	Migrate eICT Schema project from 20.9 to 20.11	Dec-20	Feb-21	-	-	-	207		207
56103	Covid-19 activities impacting Analytics	Dec-20	Feb-21	-	-	-	106		106
56635	MRA016E Retro Run	Dec-20	Feb-21	-	-	-	14		14
56652	MR Legacy Software Retirement	Dec-20	Feb-21	75	-	-	-		75
56696	Regular THA Must Not Exceed the 12-Month Period	Dec-20	Feb-21	112	-	-	-		112
56836	Final MR Reports to BI	Dec-20	Feb-21	38	-	-	-		38
56841	Enhancement of Income – Other Education loans, grants, scholarships, fellowships, Exempt/Non-Exempt	Dec-20	Feb-21	91	-	-	-		91
56865	QI-1 Change for ABD FPL Individuals	Dec-20	Feb-21	69	278	139	-		486
56873	Enhancement of In-Home Supportive Services (IHSS) Payments	Dec-20	Feb-21	43	85	85	-		214

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57215	Self-Service - Limit CSC 68 Ver of Receipt of Medi-Cal to MC Bene Only	Dec-20	Feb-21	50	-	-	-		50
57225	CMS PI 12 - BI Solution, Detail Data (DHCS SIRFRA # 1107)	Dec-20	Feb-21	70	-	-	-		70
50629	50629 MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Jan-21	Mar-21	-	-	-	20		20
52518	52518 BI Training 2019	Jan-21	Mar-21	-	-	-	156		156
53583	53583 New Freeform NOA Master Template	Jan-21	Mar-21	-	-	-	163		163
53599	53599 Child Care Contractor Summary Page	Jan-21	Mar-21	-	-	-	312		312
53732	53732 Asset Verification Program	Jan-21	Mar-21	-	-	-	291		291
53925	53925 Stage One Child Care Provider Data Collection	Jan-21	Mar-21	-	-	-	142		142
54188	54188 CC Triggering Added to AR Functionality	Jan-21	Mar-21	-	-	-	108		108
54425	54425 MyBCW does not display client SNB supplemental benefit amounts for CalFresh	Jan-21	Mar-21	-	-	-	73		73
54481	54481 Medi-Cal Eligibility for Stepparents	Jan-21	Mar-21	-	-	-	90		90
54598	54598 COVID-19 state approval to halt disc for programs for 90 days - December hours not previously invoiced	Jan-21	Mar-21	-	-	-	3		3
54598	54598 COVID-19 state approval to halt disc for programs for 90 days - January hours	Jan-21	Mar-21	-	-	-	230		230
54617	54617 Expansion of ABD FPL program	Jan-21	Mar-21	-	-	-	91		91
54618	54618 Client Correspondence Addressing to use Current Designated Case Addressee	Jan-21	Mar-21	-	-	-	80		80
54649	54649 CalFresh COVID-19 Supplement (HR6201) - December hours not previously invoiced	Jan-21	Mar-21	-	-	-	1		1
54649	54649 CalFresh COVID-19 Supplement (HR6201) - January hours	Jan-21	Mar-21	-	-	-	113		113
54664	54664 Report to Stage 2 Child Care Administrators	Jan-21	Mar-21	-	-	-	84		84
54738	54738 Program Identifier Number Format Change	Jan-21	Mar-21	-	-	-	156		156
54739	54739 COVID-19 CAPI Redetermination - December hours not previously invoiced	Jan-21	Mar-21	-	-	-	20		20
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - December hours not previously invoiced	Jan-21	Mar-21	-	-	-	-		-
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - January hours	Jan-21	Mar-21	-	-	-	40		40
54951	54951 CWEA BI Report Interface Screen	Jan-21	Mar-21	-	-	-	138		138
52291	52291 OCAT Integration	Jan-21	Mar-21	(69)	(69)	-	-		(137)
53512	53512 MOD02 CalSAWS Conversion	Jan-21	Mar-21	-	-	-	(165)		(165)
55188	55188 FR Revisions for WDTIP and TRAC	Jan-21	Mar-21	5	22	220	-		247
55434	55434 Applicant IEVS Request for Redetermination and Recertification	Jan-21	Mar-21	-	-	199	-		199
55457	55457 Homeless Shelter Deductions incorrectly used in budget	Jan-21	Mar-21	-	-	182	-		182
57337	57337 Automation of housing supplement for Foster Care IHP-NMDs program	Jan-21	Mar-21	322	-	-	-		322
57564	57564 Automated Mass Replacement and data - December 2020	Jan-21	Mar-21	-	-	-	40		40
56354	56354 CW CC changes for EID	Jan-21	Mar-21	-	-	290	-		290
56365	56365 Exstream Training - Full Hands on training for Counties	Jan-21	Mar-21	-	-	-	418		418
57565	57565 HR 133 - CalFresh 15% increase	Jan-21	Mar-21	-	-	-	239		239
57676	57676 HR 133 - CalFresh 15% increase	Jan-21	Mar-21	-	-	-	155		155
55612	55612 Restarting Medi-Cal Renewal Processing - December hours not previously invoiced	Jan-21	Mar-21	-	-	-	1		1
55612	55612 Restarting Medi-Cal Renewal Processing - January hours	Jan-21	Mar-21	-	-	-	11		11
55813	55813 Medi-Cal Discontinuances Evaluation - December hours not previously invoiced	Jan-21	Mar-21	-	-	-	7		7
55813	55813 Medi-Cal Discontinuances Evaluation - January hours	Jan-21	Mar-21	-	-	-	216		216
N/A	Translation services from Hummble	Jan-21	Mar-21	-	-	-	21		21
56355	56355 PIN Issuance Process Update	Jan-21	Mar-21	-	301	301	-		602
56428	56428 Enhancement of Vehicle Exemption in the LTC Property Evaluation	Jan-21	Mar-21	-	75	75	-		151
56865	56865 Q1-1 Change for ABD FPL Individuals	Jan-21	Mar-21	-	-	139	-		139
56200	56200 MC 347 Denial NOA Variables Pulling Incorrect Data	Jan-21	Mar-21	-	182	-	-		182
55611	55611 Implementing temporal logic to BI Confidential Cases	Jan-21	Mar-21	-	-	144	-		144
56836	56836 Final MR Reports to BI	Jan-21	Mar-21	-	-	308	-		308
57473	57473 CW 48-Month Clock Should not Tick for Unaided Individuals	Jan-21	Mar-21	94	-	-	-		94
53841	53841 2020 Q4 Data Request Project	Jan-21	Mar-21	-	-	-	406		406

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55738	55738 CW Clarification of Mandatory Inclusion Regs for AU Composition	Jan-21	Mar-21	-	401	-	-		401
50629	50629 MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Feb-21	Apr-21	-	-	-	13		13
52518	52518 BI Training 2019	Feb-21	Apr-21	12	-	-	16		28
Liquidated	October 2020 Liquidated Damages	Feb-21	Apr-21	-	-	-	(1,755)		(1,755)
Translation	Translation services from Humble	Feb-21	Apr-21	-	-	-	7		7
54598	54598 COVID-19 state approval to halt disc for programs for 90 days - January hours not included on February invoice	Feb-21	Apr-21	-	-	-	-		-
54598	54598 COVID-19 state approval to halt disc for programs for 90 days - February hours	Feb-21	Apr-21	-	-	-	259		259
54649	54649 CalFresh COVID-19 Supplement (HR6201) - January hours not previously invoiced	Feb-21	Apr-21	-	-	-	8		8
54649	54649 CalFresh COVID-19 Supplement (HR6201) - February hours	Feb-21	Apr-21	-	-	-	200		200
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - January hours not previously invoiced	Feb-21	Apr-21	-	-	-	-		-
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - February hours	Feb-21	Apr-21	-	-	-	54		54
56028	56028 Self-Employment Expenses Not Allowed for IRT Test	Feb-21	Apr-21	-	-	-	82		82
57592	57592 CalFresh Recertification Delayed Processing	Feb-21	Apr-21	83	-	-	-		83
57593	57593 CAPI policy change for Legal Permanent Resident (LPR) expired cards	Feb-21	Apr-21	86	173	-	-		259
57337	57337 Automation of housing supplement for Foster Care THP-NMDs program	Feb-21	Apr-21	-	1,290	645	-		1,935
57212	57212 - Resolution of October 2020 PVS file issue	Feb-21	Apr-21	-	-	-	47		47
57680	57680 EBT-FIS February 2021 Release testing	Feb-21	Apr-21	-	-	-	32		32
57564	57564 Automated Mass Replacement and data - December 2020	Feb-21	Apr-21	-	-	-	15		15
55721	55721 Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (ACWDL 18-09) (#55721)	Feb-21	Apr-21	-	201	-	-		201
56841	56841 Enhancement of Income - Other Education loans, grants, scholarships, fellowships, Exempt/Non-Exempt	Feb-21	Apr-21	-	183	-	-		183
57763	54916 Untaxed Private Disability Insurance Benefits	Feb-21	Apr-21	74	-	-	-		74
57675	56346 Older American Assistance Act of 1965 Payments	Feb-21	Apr-21	31	-	-	-		31
57764	57764 Winning Prizes & Awards (Gambling, Lottery, Raffles, etc)	Feb-21	Apr-21	57	-	-	-		57
55749	55749 NA back 9 to be added to the CF Overissuance NOAs subsequent pages	Feb-21	Apr-21	-	-	-	91		91
55890	55890 Modify Arabic and Farsi NOA Master Templates	Feb-21	Apr-21	-	-	181	-		181
56354	56354 CW CC changes for EID	Feb-21	Apr-21	-	290	-	-		290
56365	56365 Exstream Training - Full Hands on training for Counties	Feb-21	Apr-21	-	-	-	155		155
57215	57215 Self-Service - Limit CSC 68 Ver of Receipt of Medi-Cal to MC Bene Only	Feb-21	Apr-21	-	201	-	-		201
56856	56856 Integrate MS Teams into CalWIN Video Conferencing Rooms	Feb-21	Apr-21	13	-	-	120		134
55957	55957 CDSS CalFresh Confirm Long Term Solution	Feb-21	Apr-21	-	-	-	137		137
56368	56368 MR Report Retirement Phase 3	Feb-21	Apr-21	-	-	-	131		131
56652	56652 MR Legacy Software are Retirement	Feb-21	Apr-21	-	-	-	598		598
57469	57469 Revised RS 51 RCA Caseload Movement Report	Feb-21	Apr-21	252	503	-	-		755
57225	57225 CMS PI 12 - BI Solution, Detail Data (DHCS SIRFRA # 1107)	Feb-21	Apr-21	-	139	-	-		139
57560	57560 CMS PI - BI Solution, Update Master Aid Code (DHCS - SIRFRA 1107)	Feb-21	Apr-21	48	-	-	-		48
57597	57597 Cal-OAR - Include Early Engagement & other Identified Anomalies	Feb-21	Apr-21	232	-	-	-		232
57677	57677 - CalWIN eICT file delivery to CalSAWS after the migration of C-IV counties to CalSAWS	Feb-21	Apr-21	61	-	-	-		61
57837	57837 Additional Gainwell Support for CalWIN OCM, Training and Implementation Support Project	Feb-21	Apr-21	-	-	-	61		61
57565	57565 HR 133 - CalFresh 15% increase - January hours not included on February invoice	Feb-21	Apr-21	-	-	-	-		-
57565	57565 HR 133 - CalFresh 15% increase - February hours	Feb-21	Apr-21	-	-	-	130		130
57676	57676 HR 133 - CalFresh 15% increase - January hours not included on February invoice	Feb-21	Apr-21	-	-	-	38		38
57676	57676 HR 133 - CalFresh 15% increase - February hours	Feb-21	Apr-21	-	-	-	402		402
55612	55612 Restarting Medi-Cal Renewal Processing - January hours not included on February invoice	Feb-21	Apr-21	-	-	-	-		-

CalWIN

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55612	55612 Restarting Medi-Cal Renewal Processing - February hours	Feb-21	Apr-21	-	-	-	-		-
55813	55813 Medi-Cal Discontinuances Evaluation - January hours not included on February invoice	Feb-21	Apr-21	-	-	-	-		-
55813	55813 Medi-Cal Discontinuances Evaluation - February hours	Feb-21	Apr-21	-	-	-	337		337
Projection	Projection	Mar-21	May-21					10,186	10,186
Projection	Projection	Apr-21	Jun-21					9,186	9,186
Projection	Projection (Partial Month Up to Max)	May-21	Jun-21					9,846	9,846

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - Automated Test	Jun-20	Jul-20			56			56
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - Eligibility	Jun-20	Jul-20		26				26
4400	C-IV 4400 - County Funded: Add General Assistance (Managed) Program NOAs and Forms - Correspondence	Jun-20	Jul-20		124				124
10791	C-IV 10791 - Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual - Automated Test	Jun-20	Jul-20			8			8
10791	C-IV 10791 - Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual - System Test	Jun-20	Jul-20			44			44
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - Reports	Jun-20	Jul-20		105				105
100504	C-IV 100504 - Update Bank Routing Information for Direct Deposit - System Test	Jun-20	Jul-20			7			7
100845	C-IV 100845 - CF 296 - Changes in logic for Line 10 - Overdue Recertifications (CWD Caused) during the month - Build - Reports	Jun-20	Jul-20		34				34
100845	C-IV 100845 - CF 296 - Changes in logic for Line 10 - Overdue Recertifications (CWD Caused) during the month - System Test	Jun-20	Jul-20			15			15
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18 - Reports	Jun-20	Jul-20		3				3
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - Batch	Jun-20	Jul-20		301				301
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - Eligibility	Jun-20	Jul-20		29				29
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard to an On-Request Report - Reports	Jun-20	Jul-20		42				42
102606	C-IV 102606 - Add State PINs to Integrated Service Payment / Valuable Detail Claiming Report - Reports	Jun-20	Jul-20		21				21
102825	C-IV 102825 - Imaging: Add a "Received" Option for Annotations/Stamp in PC7 - System Test	Jun-20	Jul-20			1			1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - Build - Reports	Jun-20	Jul-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - System Test - Execution	Jun-20	Jul-20			88			88
104378	C-IV 104378 - ACL XX-XX - Cost of Living Adjustment (COLA) for Minimum Basic Standard of Adequate Care (MBSAC) and Income In-Kind (IIK) for 2020-2021 - Eligibility	Jun-20	Jul-20		1				1
104378	C-IV 104378 - ACL XX-XX - Cost of Living Adjustment (COLA) for Minimum Basic Standard of Adequate Care (MBSAC) and Income In-Kind (IIK) for 2020-2021 - System Test	Jun-20	Jul-20			21			21
104379	CIV-104379 - ACL 20-XX - Batch EDBC for Cost of Living Adjustment (COLA) for Income In-Kind (IIK) for 2020-2021 - Eligibility	Jun-20	Jul-20		14				14
104379	CIV-104379 - ACL 20-XX - Batch EDBC for Cost of Living Adjustment (COLA) for Income In-Kind (IIK) for 2020-2021 - System Test	Jun-20	Jul-20			21			21
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Reports	Jun-20	Jul-20		12				12
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - System Test	Jun-20	Jul-20			37			37
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to Process at an Individual Level - CalHEERS	Jun-20	Jul-20		22				22
104703	C-IV 104703 - ACL 19-75 Revisions to ABCD 350 - Reports	Jun-20	Jul-20		31				31
104703	C-IV 104703 - ACL 19-75 Revisions to ABCD 350 - System Test	Jun-20	Jul-20			58			58
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fiscal	Jun-20	Jul-20		18				18
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS	Jun-20	Jul-20		7				7
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS Test	Jun-20	Jul-20			5			5
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS NHR Combo (CF and MC) Only Case - Batch	Jun-20	Jul-20		92				92
105343	C-IV 105343 - ACL 19-106, ACL-19-79 - CalWORKs, CalFresh Income Exemptions - Eligibility	Jun-20	Jul-20		36				36
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - Correspondence	Jun-20	Jul-20		31				31
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - Fiscal	Jun-20	Jul-20		214				214
105460	C-IV 105460 - Enhance Replacement CalFresh Issuances to be replaceable up to Original Issuance Amount - Fiscal	Jun-20	Jul-20		1				1
105460	C-IV 105460 - Enhance Replacement CalFresh Issuances to be Replaceable Up to Original Issuance Amount - System Test	Jun-20	Jul-20		6				6
105722	C-IV 105722 - Update C4Yourself and C4Y mobile App downtime message page with external links and phone numbers - System Test	Jun-20	Jul-20			11			11
105746	C-IV 105746 - Allow CalFresh Recovery Accounts to be set to active status - System Test	Jun-20	Jul-20			9			9
106264	C-IV 106264 - Automated Regression Test - Execution and Maintenance - 20.05 Release Cycle	Jun-20	Jul-20			29			29

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
106271	C-IV 106271 - Automated Regression Test - Execution and Maintenance - 20.07 Release Cycle	Jun-20	Jul-20			174			174
106413	C-IV 106413 - Lobby Mgmt: Update Lobby Dashboard to include Responsive Voice API Key - System Test	Jun-20	Jul-20			1			1
106498	C-IV 106498 - Update BRM address for Riverside County District 18 - System Test	Jun-20	Jul-20			1			1
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit - CalHEERS Test	Jun-20	Jul-20			4			4
107217	C-IV 107217 - Exception While Accessing Run EDBC Page Due to Multiple Status - Online	Jun-20	Jul-20		6				6
107217	C-IV 107217 - Exception While Accessing Run EDBC Page Due to Multiple Status - Test	Jun-20	Jul-20			1			1
107228	C-IV 107228 - The CalWORKs Zero Grant Rule should not applies to Applicant (Intake Cases) - Build - Eligibility	Jun-20	Jul-20		88				88
107228	C-IV 107228 - The CalWORKs Zero Grant Rule should not applies to Applicant (Intake Cases) - System Test	Jun-20	Jul-20			4			4
107236	C-IV 107236 - FSP/HSP/HVP: Update Validation for Payee Status on Service Arrangement Detail Page - Fiscal	Jun-20	Jul-20		18				18
107277	C-IV 107277 - Online Help: Update CFP - Family Stabilization - System Test	Jun-20	Jul-20			5			5
107311	C-IV 107311 - Update Instructor Led Trainings (ILTs) for 20.05 Code - July Training Release - Training	Jun-20	Jul-20		23				23
107319	C-IV 107319 - DCR Stale Dated Warrants for Kings County to Delete the Incorrect Cancelled Status - Fiscal	Jun-20	Jul-20		2				2
107319	CIV-107349 - Rerun Kings County Warrant Reports - Build - Reports	Jun-20	Jul-20		17				17
107354	C-IV 107354 - Unable to Run EDBC for Current Month - Online	Jun-20	Jul-20		10				10
107398	C-IV 107398 - IDCR Remove KG RE Period - Eligibility	Jun-20	Jul-20		1				1
107399	C-IV 107399 - IDCR Remove KG RE Period - Eligibility	Jun-20	Jul-20		5				5
107428	C-IV 107428 - Update Trinity County's SFTP Server Information - Batch Operations	Jun-20	Jul-20		40				40
107428	C-IV 107428 - Update Trinity County's SFTP Server Information - System Test	Jun-20	Jul-20			12			12
107429	C-IV 107428 - Update Glenn County's SFTP Server Information - Batch Operations	Jun-20	Jul-20		14				14
107482	C-IV 107482 - Create an IDCR to Correct Voided Issuance Records - System Test	Jun-20	Jul-20			1			1
107494	C-IV 107494 - Update eICT Batch Properties to Use CalSAWS's New PGP Key - Batch Operations	Jun-20	Jul-20		5				5
200269	CA 200269 - DDCR 4041 - Restrict linking of referral to a case in receiving county - System Test	Jun-20	Jul-20			32			32
213845	CA - 213845 - Training: Create OCAT WBT for C-IV Users - Training	Jun-20	Jul-20		24				24
Batch	Perform Batch Support for Release 20.05	Jun-20	Jul-20				325		325
Defects	Troubleshoot & Fix Release 20.05 Non-Warranty SIRs - Peer Reviews	Jun-20	Jul-20				1		1
Defects	Troubleshoot & Fix Release 20.07 Non-Warranty SIRs - Peer Reviews	Jun-20	Jul-20				12		12
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer Reviews	Jun-20	Jul-20				6		6
Defects	CalHEERS M&O - SIRs - Peer Reviews	Jun-20	Jul-20				23		23
Defects	C-IV 105778 - Incorrect Page Reference on MC 604 IPS Form	Jun-20	Jul-20				25		25
Defects	C-IV 106793 - IRA property not excluded on program that was rescinded	Jun-20	Jul-20				10		10
Defects	C-IV 106871 - Refactor C4YApplicationParser to Include More Logging - Online	Jun-20	Jul-20				26		26
Defects	C-IV 107022 - When Rescinding the Discontinuance Denial Rescinded Event is Logged	Jun-20	Jul-20				2		2
Defects	C-IV 107046 - C4Yourself: Property Address is not displayed in Summary page for properties used as Rental	Jun-20	Jul-20				4		4
Defects	C-IV 107051 - Oversight Agency Staff Search - Null Begin Date Does Not Pull All Records - Online	Jun-20	Jul-20				8		8
Defects	C-IV 107066 - UEID- for Optional Child with No Other Open Member on CW Program	Jun-20	Jul-20				16		16
Defects	C-IV 107229 - Update the Generated Document with correct Doc templ lang	Jun-20	Jul-20				1		1
Defects	C-IV 107241 - Job Readiness Still Showed 180 hours (old hours) for 2 Parents Household - Online	Jun-20	Jul-20				23		23
Defects	C-IV 107247 - SAWS 30 Form Not Populating - Correspondence	Jun-20	Jul-20				10		10
Defects	C-IV 107263 - E-ICT Image Reader - False Exceptions Logged	Jun-20	Jul-20				35		35
Defects	C-IV 107274 - Refactor EW05 Job POXXE406 to Remove the Changes Detected in Meds Restriction Indicator - Batch	Jun-20	Jul-20				10		10
Defects	C-IV 107281 - Page Breaking incorrectly for WINS reason fragment	Jun-20	Jul-20				25		25
Defects	C-IV 107282 - Notification Report Shows People Who Have Been Unlinked and Opted Out from the Case - Reports	Jun-20	Jul-20				16		16
Defects	C-IV 107290 - Display Issue with Distributed Documents Search Results Having Long Titles	Jun-20	Jul-20				14		14

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Defects	C-IV 107297 - Incorrect CF 377.7B Population	Jun-20	Jul-20				1		1
Defects	C-IV 107316 - Cleanup the Erroneous Auto Medi-Cal programs Created after 20.05	Jun-20	Jul-20				5		5
Defects	C-IV 107326 - UEID caused when trying to Run EDBC/Negative Action EDBC due to overlapping PGM PERS DETL records	Jun-20	Jul-20				4		4
Defects	C-IV 107331 - Current C4Y Functionality does not Allow CBO Account to be Unlinked - Online	Jun-20	Jul-20				45		45
Defects	C-IV 107336 - No Potential MAGI Journal Entry Created Unexpectedly	Jun-20	Jul-20				13		13
Defects	C-IV 107348 - Allow Auto-Cancellation of Often-Failing Reports Jobs - Batch Operations	Jun-20	Jul-20				3		3
Defects	C-IV 107358 - SCR 104043: Text is Visible from the Envelope for SNB 5 NOA	Jun-20	Jul-20				25		25
Defects	C-IV 107366 - DB Column pgm_app_efs.es_entitled_ind for Expedited Service Field not Populated for C4Y Applications	Jun-20	Jul-20				42		42
Defects	C-IV 107370 - PMCR Verification Detail Page Mapping has Wrong Information for Due Date Field	Jun-20	Jul-20				12		12
Defects	C-IV 107382 - In Certain MC Auto Test Scenarios, a UEID is Received During Run EDBC due to Inconsistent Data Being Produced	Jun-20	Jul-20				25		25
Defects	C-IV 107410 - eICT Image Reader Associates Images to Old ICT - Batch/Interfaces	Jun-20	Jul-20				13		13
Defects	C-IV 107439 - UEID When Running EDBC Caused by Overlapping PGM PERS DETL Records	Jun-20	Jul-20				12		12
Defects	C-IV 107471 - CIV-104574 - Historical Version Files Should be Available Online - Reports	Jun-20	Jul-20				10		10
Defects	C-IV 107501 - CF EDBC Did Not Set the Prorated Allotment Amount for CF Restoration of Aid Waiver Households in a Continuing, Prorated Month	Jun-20	Jul-20				17		17
Defects	C-IV 107514 - OCAT Recommendation Type - Wrong Reference Table Values - Online	Jun-20	Jul-20				5		5
Defects	CIV-107192 - Rates List on Child Placement Detail only Displays (at most) 25 Records	Jun-20	Jul-20				27		27
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Batch	Jun-20	Jul-20				153		153
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Correspondence	Jun-20	Jul-20				54		54
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Eligibility	Jun-20	Jul-20				177		177
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Fiscal	Jun-20	Jul-20				84		84
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Online	Jun-20	Jul-20				457		457
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Reports	Jun-20	Jul-20				100		100
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - System Test	Jun-20	Jul-20				164		164
LOE System Test	CalHEERS - Production Defect Testing for Release 20.06	Jun-20	Jul-20			16			16
LOE System Test	CalHEERS - Production Defect Testing for Release 20.07	Jun-20	Jul-20			7			7
LOE System Test	Perform End-to-End System Test for Release 20.07	Jun-20	Jul-20			298			298
LOE System Test	Perform Production Defect Testing for Release 20.07	Jun-20	Jul-20			227			227
Management	Perform Project Management	Jun-20	Jul-20	114					114
Management	CalHEERS - Management C-IV	Jun-20	Jul-20	372					372
Management	CalSAWS North All Hands Meeting	Jun-20	Jul-20	2					2
Management	Manage the Batch Team	Jun-20	Jul-20	40					40
Management	Manage the Eligibility Team	Jun-20	Jul-20	120					120
Management	Manage the Fiscal Team	Jun-20	Jul-20	63					63
Management	Manage the Online Team	Jun-20	Jul-20	248					248
Management	Manage the Reports Team	Jun-20	Jul-20	77					77
Management	Manage the System Test Team	Jun-20	Jul-20	246					246
Management	Perform Application Release Management	Jun-20	Jul-20	69					69
Other	CalHEERS - Other Preparation Activities for External Inquiries	Jun-20	Jul-20				2		2
Other	CalSAWS North All Hands Meeting	Jun-20	Jul-20				171		171
Other	C-IV External Inquiries (SCIRFRA/SIRFRA/SARRA Requests)	Jun-20	Jul-20			7			7
Other	Perform Assembly Builds for Release 20.07	Jun-20	Jul-20			28			28
Other	Perform Assembly Builds for Release 20.09	Jun-20	Jul-20			9			9
Other	Perform Data Change Requests for Release 20.07	Jun-20	Jul-20			22			22
Other	Perform Data Change Requests for Release 20.09	Jun-20	Jul-20			3			3
Other	SIRFRA #3547 - Case numbers for the ESAP (36 month certification) - CA-216558	Jun-20	Jul-20				9		9
Other	Training Material Updates	Jun-20	Jul-20				59		59
SCR Prep	Prepare System Change Requests for Release 20.09 - Batch	Jun-20	Jul-20		166				166
SCR Prep	Prepare System Change Requests for Release 20.09 - Correspondence	Jun-20	Jul-20		33				33

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligibility	Jun-20	Jul-20		103				103
SCR Prep	Prepare System Change Requests for Release 20.09 - Fiscal	Jun-20	Jul-20		107				107
SCR Prep	Prepare System Change Requests for Release 20.09 - Online	Jun-20	Jul-20		368				368
SCR Prep	Prepare System Change Requests for Release 20.09 - Reports	Jun-20	Jul-20		54				54
SCR Prep	Prepare System Change Requests for Release 20.09 - System Test	Jun-20	Jul-20		51				51
SCR Prep	Prepare System Change Requests for Release 20.09 - Training	Jun-20	Jul-20		49				49
SCR Prep	Prepare System Change Requests for Release 20.11 - Batch	Jun-20	Jul-20		65				65
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligibility	Jun-20	Jul-20		22				22
SCR Prep	Prepare System Change Requests for Release 20.11 - Fiscal	Jun-20	Jul-20		5				5
SCR Prep	Prepare System Change Requests for Release 20.11 - Online	Jun-20	Jul-20		142				142
SCR Prep	Prepare System Change Requests for Release 20.11 - Reports	Jun-20	Jul-20		3				3
SCR Prep	CA - 201273 - DDCR 3004: Reception Log: Add validation message to detail page	Jun-20	Jul-20		0				0
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log to Allow the Entry of Confidential Cases	Jun-20	Jul-20		7				7
SCR Prep	CA - 201435 - DDCR 4007: Update Reception Log Detail Worker ID Field	Jun-20	Jul-20		0				0
SCR Prep	CA - 201446 - DDCR 4052: Lobby Monitoring - Create a "Meeting Started" State	Jun-20	Jul-20		2				2
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lobby Monitoring System	Jun-20	Jul-20		25				25
SCR Prep	CA 200449 - DDCR 4013: MB 13-01 - TrustLine Regulation Changes for CAPP	Jun-20	Jul-20		77				77
SCR Prep	CA 200685 - DDCR 3016: Updates to Child Care Need Detail page	Jun-20	Jul-20		5				5
SCR Prep	CA 200686 - DDCR 3084: MB 14-03 - Update Family Fee from Daily rate to Monthly	Jun-20	Jul-20		18				18
SCR Prep	CA 200710 - DDCR 3017: Child Care approval linked inconsistently on program and person levels	Jun-20	Jul-20		5				5
SCR Prep	CA 201449 - DDCR 4067: Validate Payment Calculation is within the Child Care Eligibility Period	Jun-20	Jul-20		12				12
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time Reception Management Dashboard	Jun-20	Jul-20		2				2
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and CalWIN Change Reason Data	Jun-20	Jul-20		57				57
SCR Prep	CA-200317 - DDCR 3002: Update Reception Log to Allow More Than 1,000 Rows	Jun-20	Jul-20		0				0
SCR Prep	CA-200487 - DDCR 5033: County Funded: Lobby Management - Add a No Response Button to the Message Center	Jun-20	Jul-20		1				1
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Jun-20	Jul-20		351				351
SCR Prep	CalHEERS - SCR Prep	Jun-20	Jul-20		477				477
SCR Prep	C-IV 10045 - Add Subscription Functionality to the Pending Recovery Account Report	Jun-20	Jul-20		22				22
SCR Prep	C-IV 100774 - Enclose GEN 1365 With All Medi-Cal RE Packets and Correspondence	Jun-20	Jul-20		8				8
SCR Prep	C-IV 101131 - CES 2018-035: Add Language to Text Notifications if appointments are in Person or by Telephone	Jun-20	Jul-20		11				11
SCR Prep	C-IV 101513 - ACL 16-79 Add a drop down menu for out of state short-term residential therapeutic program (STRTP) placements	Jun-20	Jul-20		71				71
SCR Prep	C-IV 102292 - Convert the Caseload Inventory Report in Business Intelligence to be On-Request Reports	Jun-20	Jul-20		8				8
SCR Prep	C-IV 102757 - ACL 18-75 Phase IV-Long Term Funding for Emergency Caregivers with Placements Prior to RFA Approval	Jun-20	Jul-20		40				40
SCR Prep	C-IV 103983 - Update on Asset Verification Reports	Jun-20	Jul-20		106				106
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Jun-20	Jul-20		18				18
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 250 Percent Working Disabled Program	Jun-20	Jul-20		19				19
SCR Prep	C-IV 105446 - Monthly Batch Job - Case Purge - Discontinued/Inactive Cases	Jun-20	Jul-20		8				8
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immediate and Continuous Child Care Eligibility	Jun-20	Jul-20		33				33
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Increase for 2020 Year	Jun-20	Jul-20		5				5
SCR Prep	C-IV 106256 - ACIN I-XX-XX - 2021 State Minimum Wage CTR	Jun-20	Jul-20		4				4
SCR Prep	C-IV 106257 - ACIN I-XX-XX- 2021 State Minimum Wage Run Batch EDBC	Jun-20	Jul-20		4				4
SCR Prep	C-IV 107155 - Run Batch EDBC on Cases That are Incorrectly Excluded During CF COLA and CW IRT 2019 Batch Run for 10/2019 Benefit Month	Jun-20	Jul-20		11				11
SCR Prep	C-IV 107228 - The CalWORKs Zero Grant Rule Should Not Apply to Applicant (Intake Cases)	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107309 - Update Outdated Requested Medi-Cal Types to "Medi-Cal" - Design	Jun-20	Jul-20		9				9
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interface Batch Jobs	Jun-20	Jul-20		10				10

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	C-IV 107361 - To Grate Active HA Programs Case List After the Implementation of CA-211293 CIV-105386	Jun-20	Jul-20		4				4
SCR Prep	C-IV 107428 - Update Trinity County's SFTP Server Information	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Information	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Increase for 2020 Year - Batch EDBC	Jun-20	Jul-20		2				2
SCR Prep	C-IV 107494 - Update eICT Batch Properties to use CalSAWS's New PGP Key	Jun-20	Jul-20		5				5
SCR Prep	C-IV 107499 - Management Bulletin 20-12- Child Care Revised State Median Income for 2020-2021	Jun-20	Jul-20		16				16
SCR Prep	C-IV 8850 - Reimplement QNA File NA960X/NA960Y Reason Codes as Timed Out instead of Terminated	Jun-20	Jul-20		30				30
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Univers File transfer to Suspend (S)	Jun-20	Jul-20		3				3
SCR Prep	C-IV Other Design Activities	Jun-20	Jul-20		1,805				1,805
SCR Prep	CIV-103678 - Migrate Outbound Calling Campaigns to Amazon Connect - Design	Jun-20	Jul-20		22				22
SCR Prep	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - Design	Jun-20	Jul-20		40				40
Tech	Perform Code Review	Jun-20	Jul-20				9		9
Tech	C-IV ServiceNow Migration	Jun-20	Jul-20				45		45
Training	C-IV 20.07 Training Activities	Jun-20	Jul-20				97		97
Training	C-IV 20.09 Training Activities	Jun-20	Jul-20				28		28
102606	C-IV 102606 - Add State PINs to Integrated Service Payment / Valuable Detail Claiming Report - Reports	Jul-20	Aug-20		7				7
102606	C-IV 102606 - Add State PINs to Integrated Service Payment / Valuable Detail Claiming Report - System Task	Jul-20	Aug-20		32				32
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - Build - IVR	Jul-20	Aug-20		5				5
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - Build - Reports	Jul-20	Aug-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - System Test - Execution	Jul-20	Aug-20		15				15
100845	C-IV 100845 - CF 296 - Changes in logic for Line 10 - Overdue Recertifications (CWD Caused) during the month - Build - Reports	Jul-20	Aug-20		2				2
106135	C-IV 106135 - Update Riverside County Main Payroll date for December 2020 - System Test	Jul-20	Aug-20		3				3
4400	C-IV 4400 - County Funded: Add General Assistance (Managed) Program NOAs and Forms - Correspondence	Jul-20	Aug-20		17				17
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Amazon Connect - Build - Batch	Jul-20	Aug-20		40				40
104703	C-IV 104703 - ACL 19-75 Revisions to ABCD 350 - Reports	Jul-20	Aug-20		2				2
104947	C-IV 104947 - Updates to reschedule the Restaurant Meals Batch EDBC Sweep - System Test	Jul-20	Aug-20		17				17
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Reports	Jul-20	Aug-20		1				1
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - System Test	Jul-20	Aug-20		2				2
106271	C-IV 106271 - Automated Regression Test - Execution and Maintenance - 20.07 Release Cycle	Jul-20	Aug-20		18				18
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - Batch	Jul-20	Aug-20		80				80
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - Eligibility	Jul-20	Aug-20		20				20
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - System Test	Jul-20	Aug-20		19				19
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - Fiscal	Jul-20	Aug-20		150				150
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - Correspondence	Jul-20	Aug-20		34				34
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - System Test	Jul-20	Aug-20		55				55
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - Security	Jul-20	Aug-20		8				8
107319	C-IV 107319 - DCR State Dated Warrants for Kings County to Delete the Incorrect Cancelled Status - Fiscal	Jul-20	Aug-20		4				4
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - Reports	Jul-20	Aug-20		149				149
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - Reports Test	Jul-20	Aug-20		52				52
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fiscal	Jul-20	Aug-20		63				63
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - System Test	Jul-20	Aug-20		21				21
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Reports Test	Jul-20	Aug-20		2				2

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Tech	Perform Code Review	Jul-20	Aug-20				27		27
Tech	C-IV ServiceNow Migration	Jul-20	Aug-20				45		45
Management	Perform Project Management	Jul-20	Aug-20	84					84
Other	Support 2020 SOC 1 Audit - C-IV	Jul-20	Aug-20				7		7
Defects	CalHEERS M&O - SIRs - Peer Reviews	Jul-20	Aug-20				15		15
Defects	Troubleshoot & Fix Release 20.07 Non-Warranty SIRs - Peer Reviews	Jul-20	Aug-20				4		4
Defects	C-IV 106793 - IRA property not excluded on program that was rescinded	Jul-20	Aug-20				15		15
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer Reviews	Jul-20	Aug-20				10		10
Defects	C-IV 107316 - Cleanup the Erroneous Auto Medi-Cal programs Created after 20.05	Jul-20	Aug-20				20		20
Defects	C-IV 107410 - eICT Image Reader Associates Images to Old ICT - Batch/Interfaces	Jul-20	Aug-20				10		10
Defects	C-IV 107263 - E-ICT Image Reader - False Exceptions Logged	Jul-20	Aug-20				5		5
Defects	C-IV 107501 - CF EDBC Did Not Set the Prorated Allotment Amount for CF Restoration of Aid Waiver Households in a Continuing, Prorated Month	Jul-20	Aug-20				52		52
Defects	C-IV 106871 - Refactor C4YApplicationParser to Include More Logging - Online	Jul-20	Aug-20				16		16
Defects	C-IV 107653 - Unable to Run the EDBC Due to Expedited Service Record when Added a Person to the Recertification App - Online	Jul-20	Aug-20				11		11
Defects	C-IV 107065 - DPA 482/FNS 209 Report batches Did Not Run from the Scheduler - Batch/Interfaces	Jul-20	Aug-20				9		9
Defects	C-IV 107452 - Weekly IIK does not split and Fails EDBC	Jul-20	Aug-20				6		6
Defects	C-IV 107566 - TNB 4 RE packet is Not Sent to the Customer	Jul-20	Aug-20				26		26
Defects	C-IV 107478 - PO36C408 Job Fails with Null Value - Batch/Interfaces	Jul-20	Aug-20				52		52
Defects	C-IV 107427 - eICT Image Files Not Processed from CalWIN/LA - Batch/Interfaces	Jul-20	Aug-20				25		25
Defects	C-IV 107579 - Create List of Cases where TNB 4 RE Packet is Not Mailed	Jul-20	Aug-20				10		10
Defects	C-IV 107546 - Exception Queues Aging Report - County No Assigned Worker reconciliation	Jul-20	Aug-20				11		11
Defects	C-IV 107533 - Data Change to Update Tax Household Records Impacted by CIV-106835	Jul-20	Aug-20				4		4
Defects	C-IV 107548 - Unique Error ID When Running EDBC.(R27312-2020)	Jul-20	Aug-20				37		37
Defects	C-IV 107652 - Window Title Issue with Kin-GAP EDBC Page - Eligibility	Jul-20	Aug-20				14		14
Defects	C-IV 107657 - CF Approval WINS Denial Missing Language - Correspondence	Jul-20	Aug-20				15		15
Defects	C-IV 107396 - CCSAS Inbound Files Not Received for Butte County - Batch/Interfaces	Jul-20	Aug-20				40		40
Defects	C-IV 107677 - SAR 7 document posted from CIV to C4y has incorrect type code inserted in External doc table	Jul-20	Aug-20				26		26
Defects	C-IV 107570 - MC Program Closed but Person are Pending	Jul-20	Aug-20				3		3
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Online	Jul-20	Aug-20				256		256
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - System Test	Jul-20	Aug-20				98		98
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Eligibility	Jul-20	Aug-20				71		71
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Batch	Jul-20	Aug-20				75		75
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Reports	Jul-20	Aug-20				138		138
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Correspondence	Jul-20	Aug-20				52		52
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Fiscal	Jul-20	Aug-20				34		34
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Online	Jul-20	Aug-20				214		214
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - System Test	Jul-20	Aug-20				102		102
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Eligibility	Jul-20	Aug-20				40		40
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Batch	Jul-20	Aug-20				80		80
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Fiscal	Jul-20	Aug-20				49		49
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Correspondence	Jul-20	Aug-20				37		37
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Reports	Jul-20	Aug-20				69		69
Other	C-IV External Inquiries (SCIRFRA/SIRFRA/SARRA Requests)	Jul-20	Aug-20				5		5

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Other	CalHEERS - Other Preparation Activities for External Inquiries	Jul-20	Aug-20				9		9
Other	CalSAWS North All Hands Meeting	Jul-20	Aug-20				47		47
Other	Perform Data Change Requests for Release 20.07	Jul-20	Aug-20				42		42
Other	Perform Assembly Builds for Release 20.07	Jul-20	Aug-20				18		18
Other	Perform Assembly Builds for Release 20.09	Jul-20	Aug-20				17		17
Other	CalHEERS - DDCR Process - SCR Analysis	Jul-20	Aug-20				1		1
Other	Training Material Updates	Jul-20	Aug-20				38		38
Other	Perform Data Change Requests for Release 20.09	Jul-20	Aug-20				6		6
Other	SIRFRA #3101- SNAP Application Data Request January - March 2020 Data - CA 217688	Jul-20	Aug-20				10		10
Other	SIRFRA #1100 - Medicare Savings Programs Budget Methodology - CA 217748	Jul-20	Aug-20				14		14
Other	SIRFRA #1099 - Prepopulated Renewals Forms: Non-MAGI (MC 210 RV) and MAGI (MC 216)	Jul-20	Aug-20				15		15
Other	CA 218129 - DHCS MC Discontinuance	Jul-20	Aug-20				16		16
Other	SIRFRA 3557 - 3557 -Data on CalWORKS families receiving a child support pass-through/disregard (CA-218053)	Jul-20	Aug-20				10		10
SCR Prep	C-IV 102757 - ACL 18-75 Phase IV-Long Term Funding for Emergency Caregivers with Placements Prior to RFA Approval	Jul-20	Aug-20		14				14
SCR Prep	C-IV 102912 - Add 5L Aid Code for FC Emergency Assistance Non-Federal Cases	Jul-20	Aug-20		2				2
SCR Prep	C-IV 105446 - Monthly Batch Job - Case Purge - Discontinued/Inactive Cases	Jul-20	Aug-20		1				1
SCR Prep	C-IV 11907 - Flip ICT Status to Manually Complete	Jul-20	Aug-20		3				3
SCR Prep	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Jul-20	Aug-20		4				4
SCR Prep	C-IV Other Design Activities	Jul-20	Aug-20		1,822				1,822
SCR Prep	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - Design	Jul-20	Aug-20		6				6
SCR Prep	CalHEERS - SCR Prep	Jul-20	Aug-20		372				372
SCR Prep	CIV-103678 - Migrate Outbound Calling Campaigns to Amazon Connect - Design	Jul-20	Aug-20		6				6
SCR Prep	C-IV 8850 - Reimplement QNA File NA960X/NA960Y Reason Codes as Timed Out instead of Terminated	Jul-20	Aug-20		27				27
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Jul-20	Aug-20		9				9
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Jul-20	Aug-20		48				48
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lobby Monitoring System	Jul-20	Aug-20		1				1
SCR Prep	C-IV 107155 - Run Batch EDBC on Cases That are Incorrectly Excluded During CF COLA and CW IRT 2019 Batch Run for 10/2019 Benefit Month	Jul-20	Aug-20		5				5
SCR Prep	Prepare System Change Requests for Release 20.09 - Online	Jul-20	Aug-20		101				101
SCR Prep	Prepare System Change Requests for Release 20.11 - Online	Jul-20	Aug-20		132				132
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligibility	Jul-20	Aug-20		68				68
SCR Prep	Prepare System Change Requests for Release 20.09 - Fiscal	Jul-20	Aug-20		69				69
SCR Prep	Prepare System Change Requests for Release 20.09 - Batch	Jul-20	Aug-20		159				159
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log to Allow the Entry of Confidential Cases	Jul-20	Aug-20		1				1
SCR Prep	Prepare System Change Requests for Release 20.09 - Correspondence	Jul-20	Aug-20		34				34
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interface Batch Jobs	Jul-20	Aug-20		4				4
SCR Prep	Prepare System Change Requests for Release 20.09 - Reports	Jul-20	Aug-20		22				22
SCR Prep	C-IV 101513 - ACL 16-79 Add a drop down menu for out of state short-term residential therapeutic program (STRTP) placements	Jul-20	Aug-20		4				4
SCR Prep	C-IV 101131 - CES 2018-035: Add Language to Text Notifications if appointments are in Person or by Telephone	Jul-20	Aug-20		11				11
SCR Prep	Prepare System Change Requests for Release 20.09 - System Test	Jul-20	Aug-20		91				91
SCR Prep	Prepare System Change Requests for Release 20.11 - Batch	Jul-20	Aug-20		21				21
SCR Prep	C-IV 107428 - Update Trinity County's SFTP Server Information	Jul-20	Aug-20		1				1
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Information	Jul-20	Aug-20		4				4
SCR Prep	C-IV 107494 - Update eICT Batch Properties to use CalSAWS's New PGP Key	Jul-20	Aug-20		2				2
SCR Prep	Prepare System Change Requests for Release 20.11 - Fiscal	Jul-20	Aug-20		100				100
SCR Prep	Prepare System Change Requests for Release 20.09 - Training	Jul-20	Aug-20		37				37
SCR Prep	Prepare System Change Requests for Release 20.11 - Reports	Jul-20	Aug-20		24				24
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and CalWIN Change Reason Data	Jul-20	Aug-20		93				93
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligibility	Jul-20	Aug-20		38				38
SCR Prep	CA 200449 - DDCR 4013: MB 13-01 - TrustLine Regulation Changes for CAPP	Jul-20	Aug-20		14				14
SCR Prep	C-IV 107499 - Management Bulletin 20-12: Child Care Revised State Median Income for 2020-2021	Jul-20	Aug-20		1				1

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 250 Percent Working Disabled Program	Jul-20	Aug-20		13				13
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Increase for 2020 Year	Jul-20	Aug-20		27				27
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Increase for 2020 Year - Batch EDBC	Jul-20	Aug-20		18				18
SCR Prep	C-IV 106256 - ACIN I-XX-XX - 2021 State Minimum Wage CTR	Jul-20	Aug-20		16				16
SCR Prep	C-IV 106257 - ACIN I-XX-XX - 2021 State Minimum Wage Run Batch EDBC	Jul-20	Aug-20		4				4
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligibility	Jul-20	Aug-20		15				15
SCR Prep	Prepare System Change Requests for Release 21.01 - Batch	Jul-20	Aug-20		42				42
SCR Prep	CA - 201484 - DDCR 5043: CRFI 17-002 - Update County Voucher Valuable Options	Jul-20	Aug-20		5				5
SCR Prep	C-IV 107521 - Rename the 'Confidentiality Reception Log View' Security Group	Jul-20	Aug-20		4				4
SCR Prep	CA-216414 - Migrate CD 7617- Child Care NOA	Jul-20	Aug-20		43				43
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Jul-20	Aug-20		13				13
SCR Prep	Prepare System Change Requests for Release 21.01 - Fiscal	Jul-20	Aug-20		38				38
SCR Prep	Prepare System Change Requests for Release 21.01 - Reports	Jul-20	Aug-20		1				1
SCR Prep	Prepare System Change Requests for Release 21.01 - Online	Jul-20	Aug-20		7				7
SCR Prep	Prepare System Change Requests for Release 20.11 - System Test	Jul-20	Aug-20		60				60
SCR Prep	C-IV 107545 - Add Imaging Search Rights to C92 Users	Jul-20	Aug-20		8				8
SCR Prep	Prepare System Change Requests for Release 20.11 - Correspondence	Jul-20	Aug-20		35				35
SCR Prep	C-IV 106258 - ACIN I-XX-20 - FFY 2021 CalFresh COLA	Jul-20	Aug-20		3				3
SCR Prep	C-IV 106259 - ACIN I-XX-XX- FFY 2021 CalFresh COLA Run Batch EDBC	Jul-20	Aug-20		5				5
SCR Prep	CA 216415 - Migrate CD 9600 -Confidential Application for Child Development Services	Jul-20	Aug-20		50				50
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarchy in MAGI-only mode and Negative Action - Design	Jul-20	Aug-20		1				1
Management	Manage the System Test Team	Jul-20	Aug-20	319					319
Management	Manage the Batch Team	Jul-20	Aug-20	48					48
Management	Manage the Eligibility Team	Jul-20	Aug-20	117					117
Management	Manage the Fiscal Team	Jul-20	Aug-20	68					68
Management	Perform Application Release Management	Jul-20	Aug-20	80					80
Management	Manage the Reports Team	Jul-20	Aug-20	76					76
Management	CalHEERS - Management C-IV	Jul-20	Aug-20	373					373
Management	Manage the Online Team	Jul-20	Aug-20	289					289
Batch	Perform Batch Support for Release 20.05	Jul-20	Aug-20				169		169
Batch	Perform Batch Support for Release 20.07	Jul-20	Aug-20				166		166
107429	C-IV 107428 - Update Glenn County's SFTP Server Information - Batch Operations	Jul-20	Aug-20		26				26
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - Eligibility	Jul-20	Aug-20		3				3
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - System Test	Jul-20	Aug-20		16				16
LOE System Test	Perform End-to-End System Test for Release 20.07	Jul-20	Aug-20			211			211
LOE System Test	Perform Production Defect Testing for Release 20.07	Jul-20	Aug-20			41			41
LOE System Test	CalHEERS - Production Defect Testing for Release 20.07	Jul-20	Aug-20			10			10
LOE System Test	Perform End-to-End System Test for Release 20.09	Jul-20	Aug-20			213			213
LOE System Test	Perform Production Defect Testing for Release 20.09	Jul-20	Aug-20			7			7
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS NHR Combo (CF and MC) Only Case - Batch	Jul-20	Aug-20		4				4
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS NHR Combo (CF and MC) Only Case - System Test	Jul-20	Aug-20		28				28
Training	C-IV 20.07 Training Activities	Jul-20	Aug-20				5		5
Training	C-IV 20.09 Training Activities	Jul-20	Aug-20				112		112
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to Process at an Individual Level - CalHEERS	Jul-20	Aug-20		74				74
107228	C-IV 107228 - The CalWORKs Zero Grant Rule should not applies to Applicant (Intake Cases) - System Test	Jul-20	Aug-20		8				8
107228	C-IV 107228 - The CalWORKs Zero Grant Rule should not applies to Applicant (Intake Cases) - Build - Eligibility	Jul-20	Aug-20		3				3
107311	C-IV 107311 - Update Instructor Led Trainings (ILTs) for 20.05 Code - July Training Release - Training	Jul-20	Aug-20		7				7
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18 - Reports	Jul-20	Aug-20		25				25
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard to an On-Request Report - Reports	Jul-20	Aug-20		73				73
213845	CA - 213845 - Training: Create OCAT WBT for C-IV Users - Training	Jul-20	Aug-20		92				92
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - Automated	Jul-20	Aug-20		1				1
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS	Jul-20	Aug-20		18				18

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
105343	C-IV 105343 - ACL 19-106, ACL-19-79 – CalWORKs, CalFresh Income Exemptions - Eligibility	Jul-20	Aug-20		2				2
105343	C-IV 105343 - ACL 19-106, ACL-19-79 – CalWORKs, CalFresh Income Exemptions - Automated Test	Jul-20	Aug-20		30				30
105343	C-IV 105343 - ACL 19-106, ACL-19-79 – CalWORKs, CalFresh Income Exemptions - System Test	Jul-20	Aug-20		14				14
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit - CalHEERS Test	Jul-20	Aug-20		50				50
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit - CalHEERS	Jul-20	Aug-20		19				19
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow More Than 1,000 Rows - System Test	Jul-20	Aug-20		8				8
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a "Meeting Started" State - System Test	Jul-20	Aug-20		8				8
107091	C-IV 107091 - Automated Regression Test - Execution and Maintenance - 20.09 Release Cycle - Automated Test	Jul-20	Aug-20		46				46
107313	C-IV 107313 - Update SFTP Server for Child Support Interface Batch Jobs - Batch Operations	Jul-20	Aug-20		40				40
107499	C-IV 107499 - Management Bulletin 20-12- Child Care Revised State Median Income for 2020-2021 - System Test	Jul-20	Aug-20		4				4
107499	C-IV 107499 - Management Bulletin 20-12- Child Care Revised State Median Income for 2020-2021 - Online	Jul-20	Aug-20		28				28
107523	C-IV 107523 - MB 20-13- Family Fee Schedule for Fiscal Year 2020-21 - System Test	Jul-20	Aug-20		5				5
107523	C-IV 107523 - MB 20-13- Family Fee Schedule for Fiscal Year 2020-21 - Online	Jul-20	Aug-20		28				28
107498	C-IV 107498 - IDCR: Align the Person Application and Program Application Detail History - Eligibility	Jul-20	Aug-20		24				24
107498	C-IV 107498 - IDCR: Align the Person Application and Program Application Detail History - System Test	Jul-20	Aug-20		1				1
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Stop Excess Recoupments - Batch/Interfaces	Jul-20	Aug-20		48				48
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Stop Excess Recoupments - Fiscal	Jul-20	Aug-20		4				4
Other	Sprint 0 - Purge Strike Force - C-IV	Jul-20	Aug-20				174		174
216414	CA 216414 - Migrate CD 7617- Child Care NOA - Correspondence GDN	Jul-20	Aug-20		19				19
106729	C-IV 106729 - DCR Recovery Account Transaction Effective Month for Tuolumne County - System Test	Jul-20	Aug-20		1				1
107129	C-IV 107129 - Deny Pending Program Person for Duplicate Medi-Cal Program - System Test	Jul-20	Aug-20		1				1
107328	C-IV 107328 - Individual DCR to Remove Incorrect Customer Reporting Update Non-MAGI Screening - System Test	Jul-20	Aug-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List after the Implementation of CA-211293 CIV-105386 - System Test	Jul-20	Aug-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List after the Implementation of CA-211293 CIV-105386 - Eligibility	Jul-20	Aug-20		6				6
107435	C-IV 107435 - Update C4Yourself Android Mobile App to Support API Level 29 or Higher - System Test	Jul-20	Aug-20		27				27
102275	C-IV 102275 - Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports - Reports	Jul-20	Aug-20		49				49
200321	CA 200321 - Display the Collect Button on the Issuance Detail Page for all Service Payments - Fiscal	Jul-20	Aug-20		26				26
104835	C-IV 104835 - Remove C-IV Functional Presentation for SCR CIV-7215 from Online Help - Training	Jul-20	Aug-20		5				5
107221	C-IV 107221 - Job Aid for Medi-Cal CalHEERS MAGI Verifications - Training	Jul-20	Aug-20		5				5
107571	C-IV 107571 - IDCR: EDBC: Case is Failing for No Open Application (Ticket # R27632-2020) - Eligibility	Jul-20	Aug-20		22				22
215951	CA 215951 - SCR CA-57266: Online Help Update Service Arrangements - Process for Eligibility Programs Job Aid - Training	Jul-20	Aug-20		10				10
106152	C-IV 106152 - Remove C-IV Functional Presentation for SCR CIV-789 from Online Help - Training	Jul-20	Aug-20		5				5
107495	C-IV 107495 - Update Job Aid for SCR CA-210119 - ACIN I-44-19 Update State PINS to 8 Digits - Training	Jul-20	Aug-20		5				5
101131	C-IV 101131 - CES 2018-035: Add Language to Text Notifications if Appointments are in Person or by Telephone - Batch/Interfaces	Jul-20	Aug-20		62				62
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Batch/Interfaces	Jul-20	Aug-20		58				58
102290	C-IV 102290 - Quarterly Release Testing for EBT Vendor FIS - July 2020 - Fiscal	Jul-20	Aug-20		28				28
107575	C-IV 107575 - CIV-12446: Online Help Reports Overview - Update CA 812 Detailed Backup Report - Training	Jul-20	Aug-20		5				5

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - Correspondence	Jul-20	Aug-20		7				7
107092	C-IV 107092 - Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle - Automated Test	Jul-20	Aug-20		16				16
102606	C-IV 102606 - Add State PINs to Integrated Service Payment / Valuable Detail Claiming Report - Reports	Aug-20	Sep-20		13				13
102606	C-IV 102606 - Add State PINs to Integrated Service Payment / Valuable Detail Claiming Report - System Task	Aug-20	Sep-20		21				21
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - Build - Reports	Aug-20	Sep-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - System Test - Execution	Aug-20	Sep-20		4				4
66	C-IV 66 - Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, Whichever is Later - Online	Aug-20	Sep-20		12				12
106135	C-IV 106135 - Update Riverside County Main Payroll date for December 2020 - System Test	Aug-20	Sep-20		5				5
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Amazon Connect - Build - Batch	Aug-20	Sep-20		30				30
106935	C-IV 106935 - Issue April 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments - Reports	Aug-20	Sep-20		3				3
107233	C-IV 107233 - Enable the No Change SAR 7 Batch Job - System Test	Aug-20	Sep-20		2				2
107234	C-IV 107234 - Enable Text Notification Jobs - System Test	Aug-20	Sep-20		4				4
107254	C-IV 107254 - Provide List of Cases Affected by Pandemic Unemployment Compensation (PUC) Policy - Eligibility	Aug-20	Sep-20		10				10
107254	C-IV 107254 - Provide List of Cases Affected by Pandemic Unemployment Compensation (PUC) Policy - System Test	Aug-20	Sep-20		10				10
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - Batch	Aug-20	Sep-20		1				1
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - Eligibility	Aug-20	Sep-20		3				3
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - System Test	Aug-20	Sep-20		63				63
107185	C-IV 107185 - Issue May 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Fiscal	Aug-20	Sep-20		23				23
107185	C-IV 107185 - Issue May 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - System Test	Aug-20	Sep-20		17				17
106880	C-IV 106880 - Reactivate NA RE X (CW) - System Test	Aug-20	Sep-20		25				25
107230	CIV-107230 - Enable to NA 960X Job - System Test	Aug-20	Sep-20		20				20
107088	C-IV 107088 -- Update last month of reversal for SSI Cash Out population	Aug-20	Sep-20		2				2
107088	C-IV 107088 -- Update last month of reversal for SSI Cash Out population - Build - Online	Aug-20	Sep-20		5				5
107088	C-IV 107088 -- Update last month of reversal for SSI Cash Out population - Build - Eligibility	Aug-20	Sep-20		22				22
107088	C-IV 107088 -- Update last month of reversal for SSI Cash Out population - System Test	Aug-20	Sep-20		16				16
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - Correspondence	Aug-20	Sep-20		15				15
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - System Test	Aug-20	Sep-20		46				46
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - Reports	Aug-20	Sep-20		82				82
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - Reports Test	Aug-20	Sep-20		43				43
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fiscal	Aug-20	Sep-20		33				33
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - System Test	Aug-20	Sep-20		27				27
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Reports Test	Aug-20	Sep-20		12				12
Tech	C-IV ServiceNow Migration	Aug-20	Sep-20				30		30
Management	Perform Project Management	Aug-20	Sep-20	155					155
Other	Support 2020 SOC 1 Audit - C-IV	Aug-20	Sep-20				4		4
Defects	CalHEERS M&O - SIRs - Peer Reviews	Aug-20	Sep-20				21		21
Defects	C-IV 107223 - NA 303 CIV Form: EID Values Not Populating for Each Month Correctly	Aug-20	Sep-20					22	22
Defects	C-IV 106793 - IRA property not excluded on program that was rescinded	Aug-20	Sep-20					10	10
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer Reviews	Aug-20	Sep-20					13	13
Defects	C-IV 107452 - Weekly IIR does not split and Fails EDBC	Aug-20	Sep-20					1	1
Defects	C-IV 107803- UEID During Batch Medi-Cal EDBC When One of the Household Individuals was not Previously on the Program Block	Aug-20	Sep-20					11	11
Defects	C-IV 107128 - CF Approval WINS Denial Missing LanguageE-Sign Received via Text but Status is not Updated to Complete - Correspondence	Aug-20	Sep-20					31	31
Defects	C-IV 107199 - EID Value is Not Updated Correctly for Benefit Month 06/2020 - Correspondence	Aug-20	Sep-20					37	37

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
	C-IV 107805 - Update the Generated Document with Correct								
Defects	Doc templ lang - Correspondence	Aug-20	Sep-20				16		16
Defects	C-IV 107783 - CIV -107700 - The BSCR Chk List has a Typo - Batch	Aug-20	Sep-20				10		10
Defects	C-IV 107795 - Data Change : Update the Expedited Service Record - Online	Aug-20	Sep-20				9		9
	C-IV 107546 - Exception Queues Aging Report -								
Defects	County No Assigned Worker reconciliation	Aug-20	Sep-20				4		4
	C-IV 107807 - SIAI 45 report Line 9, pulling cases that were action-ed in the								
Defects	report month versus pulling cases that were discontinued as of the report	Aug-20	Sep-20				3		3
Defects	month. - Reports	Aug-20	Sep-20				6		6
	C-IV 107733 - Track the Cases which are Effectuated with SIR CIV-107366								
Defects	C-IV 107813 - SCR 102606 - Integrated Service Payment (Daily) Report Does	Aug-20	Sep-20				18		18
Defects	Not Match Payment Data - Reports	Aug-20	Sep-20				40		40
	C-IV 107393 - IEVS NH Report Closes Finding When Only Hire Date is								
Defects	Reported - Batch/Interfaces	Aug-20	Sep-20				15		15
Defects	C-IV 107776 - MAGI Request Taking a Long Time to Create a Preview	Aug-20	Sep-20				13		13
Defects	C-IV 107838 - Data Clean-Up for CIV-106446	Aug-20	Sep-20				30		30
Defects	C-IV 107548 - Unique Error ID When Running EDBC (R27312-2020)	Aug-20	Sep-20				27		27
	C-IV 107657 - CF Approval WINS Denial Missing Language -								
Defects	Correspondence	Aug-20	Sep-20				44		44
	C-IV 107687 - UEID Occurs While Running EDBC for DV Program Type -								
Defects	Correspondence	Aug-20	Sep-20				8		8
	C-IV 107822 - Worker Erroneously Updated SAR 7 Reporting Status -								
Defects	Correspondence	Aug-20	Sep-20				26		26
Defects	C-IV 107478 - PO36C408 Job Fails with Null Value - Batch/Interfaces	Aug-20	Sep-20				20		20
	C-IV 107735 - C4yourself: Next Button Appears Twice on the PIN Verification								
Defects	Page for E-Notifications	Aug-20	Sep-20				12		12
	C-IV 106979 - Negative Action Page - Retro Month Validation when Retro								
Defects	Month does not Exist	Aug-20	Sep-20				26		26
Defects	C-IV 107468 - Deemed Eligibility Record Cannot be Created	Aug-20	Sep-20				19		19
	C-IV 107472 - Medi-Cal EDBC Summary Page Does not have Hyperlink on								
Defects	TMC Budget	Aug-20	Sep-20				30		30
Defects	C-IV 107570 - MC Program Closed but Person are Pending	Aug-20	Sep-20				25		25
Defects	C-IV 107761 - SCR 105386 : Content Revision 2 Updates - Fiscal	Aug-20	Sep-20				20		20
Defects	C-IV 107565 - Refactor Home Visiting Program Detail page	Aug-20	Sep-20				3		3
Defects	C-IV 107712 - Deny Pending Application	Aug-20	Sep-20				15		15
	C-IV 107556 - DHCS CMS PI Master State Report - CMS#11 11a Showing Total								
Defects	Twice - Reports	Aug-20	Sep-20				25		25
	C-IV 107403 - eSign Button Should Not be Displayed when eSignature is not								
Defects	Enabled - Correspondence	Aug-20	Sep-20				10		10
	C-IV 107789 - Here's Why Fragment does not Display in English and Spanish								
Defects	for Foster Care and Kin-GAP Change Notices - Correspondence	Aug-20	Sep-20				305		305
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Online	Aug-20	Sep-20				171		171
Mgmt	Perform Level 3 Support for Release 20.07 - System Test	Aug-20	Sep-20				115		115
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Eligibility	Aug-20	Sep-20				5		5
Mgmt	Perform Level 3 Support for Release 20.11 - Eligibility	Aug-20	Sep-20				70		70
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Batch	Aug-20	Sep-20				78		78
Mgmt	Perform Level 3 Support for Release 20.07 - Fiscal	Aug-20	Sep-20				90		90
Level 3/ Service	Perform Level 3 Support for Release 20.07 - Correspondence	Aug-20	Sep-20				98		98
Mgmt	Perform Level 3 Support for Release 20.07 - Reports	Aug-20	Sep-20				26		26
Other	C-IV External Inquiries (SCIRFRA/SIRFRA/SARRA Requests)	Aug-20	Sep-20				12		12
Other	CalHEERS - Other Preparation Activities for External Inquiries	Aug-20	Sep-20				95		95
Other	CalSAWS North All Hands Meeting	Aug-20	Sep-20				11		11
Other	Perform Data Change Requests for Release 20.07	Aug-20	Sep-20				5		5
Other	Perform Assembly Builds for Release 20.07	Aug-20	Sep-20				12		12
Other	Perform Assembly Builds for Release 20.09	Aug-20	Sep-20				4		4
Other	Central Print Operations	Aug-20	Sep-20				68		68
Other	Perform Data Change Requests for Release 20.11	Aug-20	Sep-20				1		1
Other	Perform Assembly Builds for Release 20.11	Aug-20	Sep-20				28		28
Other	CalSAWS Portal Project/Deloitte Support	Aug-20	Sep-20						

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Other	SIRFRA #3561 - Identification of Initial (New) CAPI Cases Denied for April, May and June 2020 - CA-218378	Aug-20	Sep-20				5		5
Other	SIRFRA #3563 - CalFresh Household by Certification and by County - CA-218726	Aug-20	Sep-20				10		10
Other	CA 218129 - DHCS MC Discontinuance	Aug-20	Sep-20				20		20
Other	CalSAWS Website Support	Aug-20	Sep-20				28		28
SCR Prep	C-IV 100400 - CES 2017-102 IEVS Income ending do not close abstract	Aug-20	Sep-20		12				12
SCR Prep	C-IV 102912 - Add 5L Aid Code for FC Emergency Assistance Non-Federal Cases	Aug-20	Sep-20		15				15
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Aug-20	Sep-20		19				19
SCR Prep	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp	Aug-20	Sep-20		2				2
SCR Prep	C-IV 11907 - Flip ICT Status to Manually Complete	Aug-20	Sep-20		22				22
SCR Prep	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Aug-20	Sep-20		2				2
SCR Prep	C-IV Other Design Activities	Aug-20	Sep-20		1,239				1,239
SCR Prep	CalHEERS - SCR Prep	Aug-20	Sep-20		357				357
SCR Prep	C-IV 102275 - Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports	Aug-20	Sep-20		1				1
SCR Prep	C-IV 100260 - IEVS: Do not create tasks for IEVS abstracts that have been automatically closed.	Aug-20	Sep-20		1				1
SCR Prep	C-IV 8850 - Reimplement QNA File NA960X/NA960Y Reason Codes as Timed Out instead of Terminated	Aug-20	Sep-20		4				4
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Univers File transfer to Suspend (S)	Aug-20	Sep-20		3				3
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Aug-20	Sep-20		23				23
SCR Prep	C-IV Prepare System Change Requests for COVID-19 Support	Aug-20	Sep-20		207				207
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Aug-20	Sep-20		6				6
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lobby Monitoring System	Aug-20	Sep-20		4				4
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immediate and Continuous Child Care Eligibility	Aug-20	Sep-20		1				1
SCR Prep	C-IV 572 - Update MEDS to Send Prior FC / KG Aid Code to MEDS for NMD's Minor Infant Child (47096)	Aug-20	Sep-20		29				29
SCR Prep	Prepare System Change Requests for Release 20.09 - Online	Aug-20	Sep-20		13				13
SCR Prep	Prepare System Change Requests for Release 20.11 - Online	Aug-20	Sep-20		14				14
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligibility	Aug-20	Sep-20		37				37
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time Reception Management Dashboard	Aug-20	Sep-20		31				31
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interface Batch Jobs	Aug-20	Sep-20		2				2
SCR Prep	Prepare System Change Requests for Release 20.09 - System Test	Aug-20	Sep-20		(16)				(16)
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Information	Aug-20	Sep-20		2				2
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and CalWIN Change Reason Data	Aug-20	Sep-20		16				16
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligibility	Aug-20	Sep-20		14				14
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 250 Percent Working Disabled Program	Aug-20	Sep-20		8				8
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Increase for 2020 Year	Aug-20	Sep-20		12				12
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Increase for 2020 Year - Batch EDBC	Aug-20	Sep-20		14				14
SCR Prep	C-IV 106257 - ACIN I-XX-XX- 2021 State Minimum Wage Run Batch EDBC	Aug-20	Sep-20		3				3
SCR Prep	Prepare System Change Requests for Release 21.01 - Online	Aug-20	Sep-20		188				188
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligibility	Aug-20	Sep-20		31				31
SCR Prep	Prepare System Change Requests for Release 21.01 - Batch	Aug-20	Sep-20		142				142
SCR Prep	C-IV 105397 - Revise CalWORKs Stage Child Care NOAs and automate CCP7	Aug-20	Sep-20		16				16
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Aug-20	Sep-20		10				10
SCR Prep	Prepare System Change Requests for Release 21.01 - Correspondence	Aug-20	Sep-20		52				52
SCR Prep	Prepare System Change Requests for Release 21.01 - Fiscal	Aug-20	Sep-20		95				95
SCR Prep	C-IV 107521 - Rename the 'Confidentiality Reception Log View' Security Group	Aug-20	Sep-20		2				2
SCR Prep	C-IV 10060 - Update CA1037 State report Revise line 8a logic	Aug-20	Sep-20		1				1
SCR Prep	CA 200449 - DDCR 4013: Design	Aug-20	Sep-20		1				1
SCR Prep	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Child Care Regional Market Rate (RMR) Ceilings	Aug-20	Sep-20		3				3
SCR Prep	C-IV 783 - Replace Document Enclosure Adobe Flash as it's No Longer Supported	Aug-20	Sep-20		16				16
SCR Prep	C-IV 106259 - ACIN I-XX-XX- FFY 2021 CalFresh COLA Run Batch EDBC	Aug-20	Sep-20		44				44
SCR Prep	C-IV 107700 - Turn on Task Newly Assigned Indicator batch job	Aug-20	Sep-20		5				5

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	CA-215571 - Hide Create Valuable Request Button on Service Arrangement Detail	Aug-20	Sep-20		12				12
SCR Prep	C-IV 106461 - ACL 19-76 - CalWORKs Change in Earned Income Disregard (EID) 2021	Aug-20	Sep-20		32				32
SCR Prep	Prepare System Change Requests for Release 21.01 - Reports	Aug-20	Sep-20		66				66
SCR Prep	Prepare System Change Requests for Release 21.01 - System Test	Aug-20	Sep-20		20				20
SCR Prep	C-IV 107545 - Add Imaging Search Rights to C92 Users	Aug-20	Sep-20		1				1
SCR Prep	C-IV 107792 - Housing Support Program (HSP) Request Date validation message should only apply to when the Status is Pending	Aug-20	Sep-20		7				7
SCR Prep	C-IV 107741 - Journal for Delayed Discontinuance of Medi-Cal due to COVID-19 until the end of PHE - Design	Aug-20	Sep-20		4				4
SCR Prep	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process	Aug-20	Sep-20		4				4
SCR Prep	C-IV 106258 - ACIN I-XX-20 - FFY 2021 CalFresh COLA	Aug-20	Sep-20		21				21
SCR Prep	C-IV 104019 - ACL 19-31 and CFL 19-20-14 Re-Entry into Extended FC for Youth Receiving SSI - Design	Aug-20	Sep-20		3				3
SCR Prep	C-IV 107597 - SB 80 - Changes to Vehicle & Resource Asset Limits	Aug-20	Sep-20		4				4
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarchy in MAGI-only mode and Negative Action - Design	Aug-20	Sep-20		18				18
SCR Prep	C-IV 107605 - List to prepare for Incurred Medicare Part B Disregard - Design	Aug-20	Sep-20		12				12
Management	Manage the System Test Team	Aug-20	Sep-20	290					290
Management	Manage the Batch Team	Aug-20	Sep-20	34					34
Management	Manage the Eligibility Team	Aug-20	Sep-20	86					86
Management	Perform Application Release Management	Aug-20	Sep-20	81					81
Management	Manage the Reports Team	Aug-20	Sep-20	74					74
Management	CalHEERS - Management C-IV	Aug-20	Sep-20	284					284
Management	Manage the Online Team	Aug-20	Sep-20	265					265
Management	C-IV Management Task for COVID-19 Support	Aug-20	Sep-20	43					43
Batch	Perform Batch Support for Release 20.07	Aug-20	Sep-20				344		344
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - Eligibility	Aug-20	Sep-20		1				1
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - System Test	Aug-20	Sep-20		2				2
LOE System Test	Perform End-to-End System Test for Release 20.09	Aug-20	Sep-20			137			137
LOE System Test	Perform Production Defect Testing for Release 20.09	Aug-20	Sep-20			70			70
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS NHR Combo (CF and MC) Only Case - Batch	Aug-20	Sep-20		38				38
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS NHR Combo (CF and MC) Only Case - System Test	Aug-20	Sep-20		27				27
Training	C-IV 20.09 Training Activities	Aug-20	Sep-20				6		6
Training	C-IV 20.11 Training Activities	Aug-20	Sep-20				17		17
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to Process at an Individual Level - CalHEERS	Aug-20	Sep-20		208				208
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18 - Reports	Aug-20	Sep-20		37				37
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard to an On-Request Report - Reports	Aug-20	Sep-20		27				27
105343	C-IV 105343 - ACL 19-106, ACL-19-79 - CalWORKs, CalFresh Income Exemptions - System Test	Aug-20	Sep-20		9				9
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit - CalHEERS Test	Aug-20	Sep-20		10				10
200487	CA-200487 - DDCR 5033: County Funded: Lobby Management - Add a No Response Button to the Message Center - System Test	Aug-20	Sep-20		12				12
200487	CA-200487 - DDCR 5033: County Funded: Lobby Management - Add a No Response Button to the Message Center - Build - Online	Aug-20	Sep-20		32				32
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Worker ID Field - System Test	Aug-20	Sep-20		12				12
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties - Online	Aug-20	Sep-20		58				58
107091	C-IV 107091 - Automated Regression Test - Execution and Maintenance - 20.09 Release Cycle - Automated Test	Aug-20	Sep-20		122				122
107092	C-IV 107092 - Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle - Automated Test	Aug-20	Sep-20		41				41
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Online	Aug-20	Sep-20		10				10
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Batch/Interfaces	Aug-20	Sep-20		270				270
201273	CA-201273 - DDCR 3004: Reception Log: Add validation message to detail page - System Test	Aug-20	Sep-20		37				37
201273	CA-201273 - DDCR 3004: Reception Log: Add validation message to detail page - Build - Online	Aug-20	Sep-20		16				16
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - Eligibility	Aug-20	Sep-20		52				52
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - Correspondence	Aug-20	Sep-20		19				19

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - System Test	Aug-20	Sep-20		24				24
107691	C-IV 107691 - Data Change to update program type to TNB - Build - Eligibility	Aug-20	Sep-20		10				10
107691	C-IV 107691 - Data Change to update program type to TNB - Build - System Test	Aug-20	Sep-20		20				20
101131	C-IV 101131 - CES 2018-035: Add Language to Text Notifications if Appointments are in Person or by Telephone - System Test	Aug-20	Sep-20		24				24
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch Discontinuances - System Test Rework	Aug-20	Sep-20		33				33
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch Discontinuances - Build - Batch Operations	Aug-20	Sep-20		3				3
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - System Test	Aug-20	Sep-20		24				24
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Fiscal	Aug-20	Sep-20		54				54
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Reports	Aug-20	Sep-20		14				14
107275	C-IV 107275 - Update existing C4Y announcements - System Test	Aug-20	Sep-20		21				21
107275	C-IV 107275 - Update existing C4Y announcements - Online	Aug-20	Sep-20		6				6
107476	C-IV 107476 - Add E-Signature to for Additional CW/WTW Forms - System Test	Aug-20	Sep-20		11				11
107476	C-IV 107476 - Add E-Signature to for Additional CW/WTW Forms - Correspondence	Aug-20	Sep-20		20				20
107499	C-IV 107499 - Management Bulletin 20-12- Child Care Revised State Median Income for 2020-2021 - System Test	Aug-20	Sep-20		5				5
107523	C-IV 107523 - MB 20-13- Family Fee Schedule for Fiscal Year 2020-21 - System Test	Aug-20	Sep-20		6				6
201274	CA 201274 - DDCR 3524 and 5032: Update Reception Log to Allow the Entry of Confidential Cases - Online	Aug-20	Sep-20		74				74
106258	C-IV 106258 - FFY 2021 CalFresh COLA; ACL 20-XX Update CalWORKs (CW) Tier 1 IRT Level for 2020-2021 - Eligibility	Aug-20	Sep-20		41				41
106258	C-IV 106258 - FFY 2021 CalFresh COLA; ACL 20-XX Update CalWORKs (CW) Tier 1 IRT Level for 2020-2021 - Online	Aug-20	Sep-20		11				11
106258	C-IV 106258 - FFY 2021 CalFresh COLA; ACL 20-XX Update CalWORKs (CW) Tier 1 IRT Level for 2020-2021 - Client Correspondence	Aug-20	Sep-20		19				19
106258	C-IV 106258 - FFY 2021 CalFresh COLA; ACL 20-XX Update CalWORKs (CW) Tier 1 IRT Level for 2020-2021 - System Test Support	Aug-20	Sep-20		25				25
106259	C-IV 106259 - FFY 2021 CalFresh COLA; ACL 20-XX CW IRT - Run Batch EDBC - Eligibility	Aug-20	Sep-20		42				42
106259	C-IV 106259 - FFY 2021 CalFresh COLA; ACL 20-XX CW IRT - Run Batch EDBC - Correspondence	Aug-20	Sep-20		6				6
106259	C-IV 106259 - FFY 2021 CalFresh COLA; ACL 20-XX CW IRT - Run Batch EDBC - System Test	Aug-20	Sep-20		39				39
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-19 Emergency Allotments - Build - Eligibility	Aug-20	Sep-20		3				3
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-19 Emergency Allotments - Build - Fiscal	Aug-20	Sep-20		36				36
106907	C-IV 106907 - Prevent Negative Impacts in Batch EDBC to Medi-Cal Beneficiaries due to Public Health Crisis or Natural Disaster - CalHEERS	Aug-20	Sep-20		118				118
106907	C-IV 106907 - Prevent Negative Impacts in Batch EDBC to Medi-Cal Beneficiaries due to Public Health Crisis or Natural Disaster - CalHEERS Test	Aug-20	Sep-20		41				41
107605	C-IV 107605 - List to Prepare for Incurred Medicare Part B Disregard - CalHEERS	Aug-20	Sep-20		12				12
107605	C-IV 107605 - List to Prepare for Incurred Medicare Part B Disregard - CalHEERS Test	Aug-20	Sep-20		8				8
107738	C-IV 107738 - Update Trinity County Warrant Print Template - Correspondence	Aug-20	Sep-20		13				13
783	C-IV 783 - Replace Document Enclosure Adobe Flash as it's No Longer Supported - Correspondence	Aug-20	Sep-20		7				7
107289	C-IV 107289 - Discontinue Sending SED File To DSS - System Test	Aug-20	Sep-20		10				10
107470	C-IV 107470 - Update Main Payroll dates for August 2020 for 37 Counties - System Test	Aug-20	Sep-20		28				28
107700	C-IV 107700 - Turn On Task Newly Assigned Indicator Batch Job - System Test	Aug-20	Sep-20		16				16
107700	C-IV 107700 - Turn On Task Newly Assigned Indicator Batch Job - Batch Operations	Aug-20	Sep-20		6				6
107837	C-IV 107837 - Add EBT Printer 16PRINTHS2 for Kings County - System Test	Aug-20	Sep-20		13				13
107837	C-IV 107837 - Add EBT Printer 16PRINTHS2 for Kings County - Build - Fiscal	Aug-20	Sep-20		12				12

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107741	C-IV 107741 - Journal for Delayed Discontinuance of Medi-Cal due to COVID-19 until the end of PHE - Build - CalHEERS	Aug-20	Sep-20		17				17
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Stop Excess Recoupments - Batch/Interfaces	Aug-20	Sep-20		10				10
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Stop Excess Recoupments - Fiscal	Aug-20	Sep-20		26				26
661	C-IV 661 - Automate the Creation of Months for Supportive Service Recipients - Batch/Interfaces	Aug-20	Sep-20		10				10
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MTC for Parents That are Under 18 Years - Batch/Interfaces	Aug-20	Sep-20		98				98
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Fiscal	Aug-20	Sep-20		15				15
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for August 2020 - Lightning Fires - Fiscal	Aug-20	Sep-20		20				20
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for August 2020 - Lightning Fires - System Test	Aug-20	Sep-20		5				5
102275	C-IV 102275 - Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports - Reports	Aug-20	Sep-20		138				138
Other	Sprint 1 - Purge Strike Force - C-IV	Aug-20	Sep-20				416		416
Other	Sprint 2 - Purge Strike Force - C-IV	Aug-20	Sep-20				136		136
216414	CA 216414 - Migrate CD 7617- Child Care NOA - Correspondence GDN	Aug-20	Sep-20		216				216
216414	CA 216414 - Migrate CD 7617- Child Care NOA - Project Management GDN	Aug-20	Sep-20		12				12
107361	C-IV 107361 - To Generate Active HA Programs Case List after the Implementation of CA-211293 CIV-105386 - System Test	Aug-20	Sep-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List after the Implementation of CA-211293 CIV-105386 - Eligibility	Aug-20	Sep-20		8				8
107435	C-IV 107435 - Update C4Yourself Android Mobile App to Support API Level 29 or Higher - System Test	Aug-20	Sep-20		12				12
107521	C-IV 107521 - Rename the 'Confidentiality Reception Log View' Security Group - System Test	Aug-20	Sep-20		2				2
107562	C-IV 107562 - Data Change: Adjust the Application Date - System Test	Aug-20	Sep-20		2				2
107571	C-IV 107571 - IDCR: EDBC: Case is Failing for No Open Application (Ticket # R27632-2020) - System Test	Aug-20	Sep-20		3				3
107571	C-IV 107571 - IDCR: EDBC: Case is Failing for No Open Application (Ticket # R27632-2020) - Eligibility	Aug-20	Sep-20		10				10
107584	C-IV 107584 - Update - Discontinue sending EBT Expungement file to San Bernardino - System Test	Aug-20	Sep-20		2				2
107584	C-IV 107584 - Update - Discontinue sending EBT Expungement file to San Bernardino - Build - Fiscal	Aug-20	Sep-20		13				13
107644	C-IV 107644 - Update C4Yourself Mobile App to use UIWebView - System Test	Aug-20	Sep-20		8				8
107812	C-IV 107812 - Update Alpine Mileage Rate End Dates - System Test	Aug-20	Sep-20		3				3
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch EDBC - Build - Eligibility	Aug-20	Sep-20		77				77
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch EDBC - Build - Correspondence	Aug-20	Sep-20		3				3
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch EDBC - System Test	Aug-20	Sep-20		36				36
107314	C-IV 107314 - Update Instructor Led Trainings (ILTs) for 20.07 Code - September Training Release - Training	Aug-20	Sep-20		21				21
104735	C-IV 104735 - Enhance Functionality to Cancel MAGI Referrals and Determination Changes - CalHEERS	Aug-20	Sep-20		40				40
216415	CA 216415 - Migrate CD 9600 -Confidential Application for Child Development Services - Correspondence GDN	Aug-20	Sep-20		275				275
216415	CA 216415 - Migrate CD 9600 -Confidential Application for Child Development Services - Project Management GDN	Aug-20	Sep-20		12				12
11907	C-IV 11907 - Update ICT Status to Manually Complete - Batch/Interfaces	Aug-20	Sep-20		46				46
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disabled Federal Poverty Level Program - CalHEERS	Aug-20	Sep-20		6				6
107681	C-IV 107681 - Turn Off Age 26 Batch Jobs Due to COVID-19 - CalHEERS	Aug-20	Sep-20		10				10
107681	C-IV 107681 - Turn Off Age 26 Batch Jobs Due to COVID-19 - CalHEERS Test	Aug-20	Sep-20		5				5
106256	C-IV 106256 - ACIN I-XX-20 - 2021 State Minimum Wage CTCR - Eligibility	Aug-20	Sep-20		32				32
107754	C-IV 107754 - DHCS List of Discontinued Individuals Requiring Review/Restoration - CalHEERS	Aug-20	Sep-20		17				17
107885	C-IV 107885 - Posted DHCS List of Restored Medi-Cal Beneficiaries - CalHEERS	Aug-20	Sep-20		4				4

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107455	C-IV 107455 - C-IV has not Received Interface File from Child Support Since 3/10/2020 - Batch Operations	Aug-20	Sep-20		10				10
200321	CA 200321 - Display the Collect Button on the Issuance Detail Page for all Service Payments - Fiscal	Aug-20	Sep-20		40				40
107798	C-IV 107798 - Apply 407 Lack of Supportive Services Good Cause Reason until June 2021 - Build - Fiscal	Aug-20	Sep-20		28				28
107798	C-IV 107798 - Apply 407 Lack of Supportive Services Good Cause Reason until June 2021 - System Test	Aug-20	Sep-20		9				9
101447	C-IV 101447 - CF 387 CalFresh Request for Information for Residency - Automated Test	Aug-20	Sep-20		5				5
107329	CIV-107329 - Turn Off RCA Discontinuance Sweep - Eligibility	Aug-20	Sep-20		16				16
107329	CIV-107329 - Turn Off RCA Discontinuance Sweep - System Test	Aug-20	Sep-20		11				11
106784	C-IV 106784 - Reactivate Balderas Reminder Batch Job - System Test	Aug-20	Sep-20		6				6
106784	C-IV 106784 - Reactivate Balderas Reminder Batch Job - Correspondence	Aug-20	Sep-20		5				5
106886	C-IV 106886 - Add E-Signature for Additional Electronic Forms - System Test	Aug-20	Sep-20		47				47
106886	C-IV 106886 - Add E-Signature for Additional Electronic Forms - Correspondence	Aug-20	Sep-20		36				36
107219	C-IV 107219 - Reactivate the CalWORKs and CalFresh RE Discontinue Text Notification Jobs - System Test	Aug-20	Sep-20		12				12
107392	C-IV 107392 - Generate List of Cases that were Underpaid for June 2020 due to Moved RE or Waived SAR 7 Submission - Eligibility	Aug-20	Sep-20		12				12
107392	C-IV 107392 - Generate List of Cases that were Underpaid for June 2020 due to Moved RE or Waived SAR 7 Submission - System Test	Aug-20	Sep-20		5				5
107440	C-IV 107440 - Generate List of Cases with a Supplemental Disaster CalFresh EDBC and the User Ran an EDBC for June 2020 - Eligibility	Aug-20	Sep-20		12				12
107440	C-IV 107440 - Generate List of Cases with a Supplemental Disaster CalFresh EDBC and the User Ran an EDBC for June 2020 - System Test	Aug-20	Sep-20		10				10
107420	C-IV 107420 - Provide CMSP Administrator with List for Recertifications - CalHEERS	Aug-20	Sep-20		25				25
107420	C-IV 107420 - Provide CMSP Administrator with List for Recertifications - Design	Aug-20	Sep-20		4				4
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Reports	Aug-20	Sep-20		19				19
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Fiscal	Aug-20	Sep-20		81				81
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - System Test	Aug-20	Sep-20		12				12
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch EDBC - CalHEERS	Aug-20	Sep-20		48				48
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch EDBC - Design	Aug-20	Sep-20		9				9
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch EDBC - CalHEERS Test	Aug-20	Sep-20		7				7
107431	C-IV 107431 - Data Change Prior EDBC and Run Batch EDBC for July 2020 for DCF Cases - Eligibility	Aug-20	Sep-20		45				45
107431	C-IV 107431 - Data Change Prior EDBC and Run Batch EDBC for July 2020 for DCF Cases - System Test	Aug-20	Sep-20		26				26
106755	C-IV 106755 - Restart Skip Issuance for Incomplete RE/SAR7 (COVID-19) - Fiscal	Aug-20	Sep-20		34				34
106755	C-IV 106755 - Restart Skip Issuance for Incomplete RE/SAR7 (COVID-19) - System Test	Aug-20	Sep-20		19				19
107459	C-IV 107459 - Apply 407 Lack of Supportive Services Good Cause Reason for July and August - Fiscal	Aug-20	Sep-20		6				6
107459	C-IV 107459 - Apply 407 Lack of Supportive Services Good Cause Reason for July and August - System Test	Aug-20	Sep-20		9				9
107334	C-IV 107334 - Post CalHEERS UIB Clean-up list to CalSAWS portal - Design	Aug-20	Sep-20		2				2
107218	C-IV 107218 - Reactivate the RE Discontinuance sweeps for CalWORKs and CalFresh - System Test	Aug-20	Sep-20		24				24
107231	C-IV 107231 - Enable SAR 7 Disc Sweep - System Test	Aug-20	Sep-20		22				22
107312	CIV-107312 - Add T-Sign Functionality for Additional Forms - System Test	Aug-20	Sep-20		4				4
107312	CIV-107312 - Add T-Sign Functionality for Additional Forms - Correspondence	Aug-20	Sep-20		44				44
107485	C-IV 107485 - Provide a List of RCA Cases with a Date of Entry between April 2019 and January 2020 - Build - Eligibility	Aug-20	Sep-20		8				8
107485	C-IV 107485 - Provide a List of RCA Cases with a Date of Entry between April 2019 and January 2020 - System Test	Aug-20	Sep-20		1				1
107315	C-IV 107315 - Update Welfare Intercept System Batch to Resume Sending Establishment, Reactivate Records - Fiscal	Aug-20	Sep-20		4				4

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107537	C-IV 107537 - Provide CMSP Administrator with List for Recertifications - System Test	Aug-20	Sep-20		7				7
66	C-IV 66 - Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, whichever is later - Eligibility	Sep-20	Oct-20		12				12
66	C-IV 66 - Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, Whichever is Later - Online	Sep-20	Oct-20		16				16
66	C-IV 66 - Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, Whichever is Later - System Test	Sep-20	Oct-20		33				33
661	C-IV 661 - Automate the Creation of Months for Supportive Service Recipients - Batch/Interfaces	Sep-20	Oct-20		96				96
661	C-IV 661 - Automate the Creation of Months for Supportive Service Recipients - System Test	Sep-20	Oct-20		13				13
783	C-IV 783 - Replace Document Enclosure Adobe Flash as it's No Longer Supported - Correspondence	Sep-20	Oct-20		79				79
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MTC for Parents That are Under 18 Years - Batch/Interfaces	Sep-20	Oct-20		68				68
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MTC for Parents That are Under 18 Years - System Test	Sep-20	Oct-20		31				31
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles - Eligibility	Sep-20	Oct-20		1				1
11907	C-IV 11907 - Update ICT Status to Manually Complete - Batch/Interfaces	Sep-20	Oct-20		1				1
11907	C-IV 11907 - Update ICT Status to Manually Complete - System Test	Sep-20	Oct-20		31				31
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments - Reports	Sep-20	Oct-20		3				3
57974	CA 57974 - Update EBT Card Detail and EBT Account Detail Pages - System Test	Sep-20	Oct-20		4				4
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18 - Reports	Sep-20	Oct-20		111				111
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - Batch	Sep-20	Oct-20		18				18
101159	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process - System Test	Sep-20	Oct-20		15				15
102275	C-IV 102275 - Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports - Reports	Sep-20	Oct-20		92				92
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard to an On-Request Report - Reports	Sep-20	Oct-20		69				69
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Amazon Connect - Build - Batch	Sep-20	Oct-20		15				15
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to Amazon Connect - Build - Batch/Interfaces	Sep-20	Oct-20		3				3
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Batch/Interfaces	Sep-20	Oct-20		312				312
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Online	Sep-20	Oct-20		158				158
104321	C-IV 104321 - eICT: Updates for eHIT Schema - System Test	Sep-20	Oct-20		99				99
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to Process at an Individual Level - CalHEERS	Sep-20	Oct-20		164				164
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to Process at an Individual Level - CalHEERS Test	Sep-20	Oct-20		66				66
104735	C-IV 104735 - Enhance Functionality to Cancel MAGI Referrals and Determination Changes - CalHEERS	Sep-20	Oct-20		35				35
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fiscal	Sep-20	Oct-20		13				13
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEVS NHR Combo (CF and MC) Only Case - Batch	Sep-20	Oct-20		8				8
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disabled Federal Poverty Level Program - CalHEERS	Sep-20	Oct-20		111				111
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disabled Federal Poverty Level Program - System Test	Sep-20	Oct-20		15				15
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day Rule for HA-Temp - System Test	Sep-20	Oct-20		15				15
106256	C-IV 106256 - ACIN I-XX-20- 2021 State Minimum Wage CTR - Eligibility	Sep-20	Oct-20		8				8
106257	C-IV 106257 - ACIN I-XX-20- 2021 State Minimum Wage Run Batch EDBC - Eligibility	Sep-20	Oct-20		27				27
106259	C-IV 106259 - FFY 2021 CalFresh COLA; ACL 20-XX CW IRT - Run Batch EDBC - Batch	Sep-20	Oct-20		26				26
106259	C-IV 106259 - FFY 2021 CalFresh COLA; ACL 20-XX CW IRT - Run Batch EDBC - Eligibility	Sep-20	Oct-20		2				2
106259	C-IV 106259 - FFY 2021 CalFresh COLA; ACL 20-XX CW IRT - Run Batch EDBC - System Test	Sep-20	Oct-20		15				15
106271	C-IV 106271 - Automated Regression Test - Execution and Maintenance - 20.07 Release Cycle	Sep-20	Oct-20		40				40
106510	C-IV 106510 - Incurred Medicare Part B Premium Disregard - CalHEERS	Sep-20	Oct-20		47				47

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
106510	C-IV 106510 - Incurred Medicare Part B Premium Disregard - CalHEERS Test	Sep-20	Oct-20		37				37
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Stop Excess Recoupments - Batch/Interfaces	Sep-20	Oct-20		42				42
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Stop Excess Recoupments - Fiscal	Sep-20	Oct-20		53				53
106691	C-IV 106691 - Update Overpayment Adjustment Logic to Stop Excess Recoupments - System Test	Sep-20	Oct-20		27				27
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch Discontinuances - Build - Batch/ Interfaces	Sep-20	Oct-20		4				4
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch Discontinuances - System Test Rework	Sep-20	Oct-20		20				20
106750	C-IV 106750 - Create List of CW Cases with Two Parents; One with Role of 'MMO' with Role Reason 'FTP Immunization' - Eligibility	Sep-20	Oct-20		19				19
106859	C-IV 106859 - E-Signature for CF 385 - Correspondence	Sep-20	Oct-20		40				40
106859	C-IV 106859 - E-Signature for CF 385 - System Test	Sep-20	Oct-20		16				16
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Fiscal	Sep-20	Oct-20		6				6
107074	C-IV 107074 - 2020 Medicare Savings Program Property Limit - CalHEERS	Sep-20	Oct-20		1				1
107091	C-IV 107091 - Automated Regression Test - Execution and Maintenance - 20.09 Release Cycle - Automated Test	Sep-20	Oct-20		1				1
107092	C-IV 107092 - Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle - Automated Test	Sep-20	Oct-20		18				18
107250	CIV-107250 - CCP Enhancement: Allow Key Pad to be Accessible when on a Conference Call, and Add a Leave Button for Conference Calls - IVR/CC	Sep-20	Oct-20		-				-
107250	CIV-107250 - CCP Enhancement: Allow Key Pad to be Accessible when on a Conference Call, and Add a Leave Button for Conference Calls - System Test	Sep-20	Oct-20		14				14
107271	C-IV 107271 - Update BRM Address for Riverside County District 59 - Correspondence	Sep-20	Oct-20		28				28
107289	C-IV 107289 - Discontinue Sending SED File To DSS - Batch/Interfaces	Sep-20	Oct-20		3				3
107289	C-IV 107289 - Discontinue Sending SED File To DSS - System Test	Sep-20	Oct-20		28				28
107309	C-IV 107309 - Update Outdated Requested Medi-Cal Types to "Medi-Cal" - CalHEERS	Sep-20	Oct-20		11				11
107314	C-IV 107314 - Update Instructor Led Trainings (ILTs) for 20.07 Code - September Training Release - Training	Sep-20	Oct-20		9				9
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch EDBC - Build - Eligibility	Sep-20	Oct-20		7				7
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch EDBC - System Test	Sep-20	Oct-20		15				15
107521	C-IV 107521 - Rename the 'Confidentiality Reception Log View' Security Group - System Test	Sep-20	Oct-20		4				4
107521	C-IV 107521 - Rename the 'Confidentiality Reception Log View' Security Group - Online	Sep-20	Oct-20		10				10
107602	C-IV 107602 - Job Aid - Update Homeless Assistance for CIV-105386 - System Test	Sep-20	Oct-20		2				2
107602	C-IV 107602 - Job Aid - Update Homeless Assistance for CIV-105386 - Training	Sep-20	Oct-20		5				5
107644	C-IV 107644 - Update C4Yourself Mobile App to use UIWebView - System Test	Sep-20	Oct-20		7				7
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Fiscal	Sep-20	Oct-20		40				40
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Reports	Sep-20	Oct-20		15				15
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - System Test	Sep-20	Oct-20		31				31
107698	C-IV 107698 - CIV-105386: Online Help pages for Homeless Assistance-Temp Updates - Build - Training	Sep-20	Oct-20		21				21
107698	C-IV 107698 - CIV-105386: Online Help pages for Homeless Assistance-Temp Updates - System Test	Sep-20	Oct-20		2				2
107738	C-IV 107738 - Update Trinity County Warrant Print Template - Correspondence	Sep-20	Oct-20		24				24
107738	C-IV 107738 - Update Trinity County Warrant Print Template - System Test	Sep-20	Oct-20		14				14
107741	C-IV 107741 - Journal for Delayed Discontinuance of Medi-Cal due to COVID-19 until the end of PHE - CalHEERS Test	Sep-20	Oct-20		7				7
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for August 2020 - Lightning Fires - Fiscal	Sep-20	Oct-20		6				6

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for August 2020 - Lightning Fires - System Test	Sep-20	Oct-20		10				10
107822	C-IV 107822 - Worker Erroneously Updated SAR 7 Reporting Status - Correspondence	Sep-20	Oct-20		3				3
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-19 Emergency Allotments - Build - Fiscal	Sep-20	Oct-20		32				32
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-19 Emergency Allotments - System Test Support	Sep-20	Oct-20		18				18
107837	C-IV 107837 - Add EBT Printer 16PRINTHS2 for Kings County - System Test	Sep-20	Oct-20		16				16
107840	C-IV 107840 - Issue September 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - Fiscal	Sep-20	Oct-20		15				15
107840	C-IV 107840 - Issue September 2020 Disaster Supplement in Accordance to HR 6201 Emergency Allotments - System Test	Sep-20	Oct-20		6				6
107883	C-IV 107883 - Update Issuance Thresholds for 2021 (CRFI 20-021) - Fiscal	Sep-20	Oct-20		22				22
107883	C-IV 107883 - Update Issuance Thresholds for 2021 (CRFI 20-021) - System Test	Sep-20	Oct-20		23				23
107885	C-IV 107885 - Posted DHCS List of Restored Medi-Cal Beneficiaries - CalHEERS	Sep-20	Oct-20		8				8
107895	C-IV 107895 - August - DHCS List of Discontinued Individuals Requiring Review/Restoration - CalHEERS	Sep-20	Oct-20		26				26
107918	C-IV 107918 - Update Colusa County September 2020 Monthly Benefit Issuances - Fiscal	Sep-20	Oct-20		10				10
107918	C-IV 107918 - Update Colusa County September 2020 Monthly Benefit Issuances - Reports	Sep-20	Oct-20		3				3
107918	C-IV 107918 - Update Colusa County September 2020 Monthly Benefit Issuances - System Test	Sep-20	Oct-20		5				5
107933	C-IV 107933 - CIV-107834: Online Help Update Reports Overview for Implement Case Data Removal Sprint 2 Features - Training	Sep-20	Oct-20		5				5
107934	C-IV 107934 - CIV-107924: Online Help Updates for Implement Case Data Removal Sprint 3 Features - Training	Sep-20	Oct-20		4				4
107936	C-IV 107936 - ACWDL 9-10-20 - Treatment of Unemployment Benefits Under LWA and DUA - CalHEERS Test	Sep-20	Oct-20		4				4
107936	C-IV 107936 - ACWDL 9-10-20 - Treatment of Unemployment Benefits Under LWA and DUA - Correspondence	Sep-20	Oct-20		18				18
107936	C-IV 107936 - ACWDL 9-10-20 - Treatment of Unemployment Benefits Under LWA and DUA - Design	Sep-20	Oct-20		19				19
107936	C-IV 107936 - ACWDL 9-10-20 - Treatment of Unemployment Benefits Under LWA and DUA - Eligibility	Sep-20	Oct-20		22				22
107952	C-IV 107952 - Mass Replacement CalFresh Benefits for September 2020 - Fires - Fiscal	Sep-20	Oct-20		23				23
107952	C-IV 107952 - Mass Replacement CalFresh Benefits for September 2020 - Fires - System Test	Sep-20	Oct-20		6				6
107987	C-IV 107987 - CalHEERS eHIT: Update LWA and DUA Income Source Mappings - CalHEERS	Sep-20	Oct-20		4				4
107987	C-IV 107987 - CalHEERS eHIT: Update LWA and DUA Income Source Mappings - Design	Sep-20	Oct-20		6				6
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow More Than 1,000 Rows - Online	Sep-20	Oct-20		15				15
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow More Than 1,000 Rows - System Test	Sep-20	Oct-20		2				2
200321	CA 200321 - Display the Collect Button on the Issuance Detail Page for all Service Payments - Fiscal	Sep-20	Oct-20		3				3
200321	CA 200321 - Display the Collect Button on the Issuance Detail Page for all Service Payments - System Test	Sep-20	Oct-20		20				20
200487	CA-200487 - DDCR 5033: County Funded: Lobby Management - Add a No Response Button to the Message Center - Build - Online	Sep-20	Oct-20		2				2
200487	CA-200487 - DDCR 5033: County Funded: Lobby Management - Add a No Response Button to the Message Center - System Test	Sep-20	Oct-20		8				8
200685	CA 200685 - DDCR 3084: MB 14-03 - Update Family Fee from Daily Rate to Monthly - Online	Sep-20	Oct-20		1				1
200992	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Child Care Regional Market Rate (RMR) Ceilings - Forms Test	Sep-20	Oct-20		9				9
200992	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Child Care Regional Market Rate (RMR) Ceilings - Online	Sep-20	Oct-20		72				72
201273	CA-201273 - DDCR 3004: Reception Log: Add validation message to detail page - Build - Online	Sep-20	Oct-20		32				32
201273	CA-201273 - DDCR 3004: Reception Log: Add validation message to detail page - System Test	Sep-20	Oct-20		8				8

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
201274	CA 201274 - DDCR 3524 and 5032: Update Reception Log to Allow the Entry of Confidential Cases - Online	Sep-20	Oct-20		47				47
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties - Eligibility	Sep-20	Oct-20		38				38
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties - Fiscal	Sep-20	Oct-20		66				66
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties - Online	Sep-20	Oct-20		344				344
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties - System Test	Sep-20	Oct-20		21				21
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Worker ID Field - Build - Online	Sep-20	Oct-20		70				70
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Worker ID Field - System Test	Sep-20	Oct-20		10				10
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a "Meeting Started" State - Online	Sep-20	Oct-20		38				38
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a "Meeting Started" State - System Test	Sep-20	Oct-20		8				8
202851	CA 202851 - Update Change Reason for Migration Data - Eligibility	Sep-20	Oct-20		25				25
216414	CA 216414 - Migrate CD 7617- Child Care NOA - System Test GDN	Sep-20	Oct-20		44				44
216415	CA 216415 - Migrate CD 9600 - Confidential Application for Child Development Services - Correspondence GDN	Sep-20	Oct-20		48				48
216415	CA 216415 - Migrate CD 9600 - Confidential Application for Child Development Services - System Test GDN	Sep-20	Oct-20		32				32
218461	CA 218461 - Update Trinity County Warrant Print Template - Correspondence	Sep-20	Oct-20		21				21
218461	CA 218461 - Update Trinity County Warrant Print Template - System Test	Sep-20	Oct-20		8				8
Batch	Perform Batch Support for Release 20.07	Sep-20	Oct-20				220		220
Batch	Perform Batch Support for Release 20.09	Sep-20	Oct-20				125		125
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer Reviews	Sep-20	Oct-20				3		3
Defects	Troubleshoot & Fix Release 20.11 Non-Warranty SIRs - Peer Reviews	Sep-20	Oct-20				1		1
Defects	CalHEERS M&O - SIRs - Peer Reviews	Sep-20	Oct-20				32		32
Defects	CIV - 107803 - UEID During Batch Medi-Cal EDBC When one of the Household Individuals was not Previously on the Program Block	Sep-20	Oct-20				2		2
Defects	C-IV 107386 - CW 2224 not Mapped in Imaging System - Imaging	Sep-20	Oct-20				10		10
Defects	C-IV 107452 - Weekly IIR does not split and Fails EDBC	Sep-20	Oct-20				12		12
Defects	C-IV 107468 - Deemed Eligibility Record Cannot be Created	Sep-20	Oct-20				3		3
Defects	C-IV 107569 - EBT Inactive Form is Sent Out for Hidden Person - Correspondence	Sep-20	Oct-20				34		34
Defects	C-IV 107657 - CF Approval WINS Denial Missing Language - Correspondence	Sep-20	Oct-20				8		8
Defects	C-IV 107659 - To Display Multiple Income's in MAGI RE Packet Income Section - Correspondence	Sep-20	Oct-20				30		30
Defects	C-IV 107804 - 48 Month Batch - Case Disc / Not Disc Errors - Batch/Interfaces	Sep-20	Oct-20				9		9
Defects	C-IV 107807 - STAT 45 report Line 9, pulling cases that were action-ed in the report month versus pulling cases that were discontinued as of the report month. - Reports	Sep-20	Oct-20				1		1
Defects	C-IV 107813 - SCR 102606 - Integrated Service Payment (Daily) Report Does Not Match Payment Data - Reports	Sep-20	Oct-20				6		6
Defects	C-IV 107826 - Clicking on 'Create Task' Icon on Call Log Selects Incorrect Person - Online	Sep-20	Oct-20				20		20
Defects	C-IV 107838 - Data Clean-Up for CIV-106446	Sep-20	Oct-20				4		4
Defects	C-IV 107868 - Auditor Controller Fund Code/State Pin Defect - Fiscal	Sep-20	Oct-20				6		6
Defects	C-IV 107880 - E-signatures Received but Status not Updated to Completed - Correspondence	Sep-20	Oct-20				32		32
Defects	C-IV 107899 - Batch Medi-Cal EDBC Incorrectly Protects Benefits, Even Though no Prior Benefits Exist for that Person on the Program Block	Sep-20	Oct-20				17		17
Defects	C-IV 107931 - KG BDA after Case Dismissal Date and Legal Guardianship Future Benefit Months - Eligibility	Sep-20	Oct-20				25		25
Defects	C-IV 107972 - UPDATED_ON but not UPDATED_BY Field set for SERV Table by Resource Databank Workload Inventory Page	Sep-20	Oct-20				22		22
Defects	C-IV 107978 - CIV-107977 - CF case is erroneously discontinued for non mandatory postpone verification	Sep-20	Oct-20				8		8
Defects	C-IV 107979 - Task was not Created After CF RE Packet Received - Correspondence	Sep-20	Oct-20				3		3
Defects	C-IV 107986 - Data Change : Update the Expedited Service Record	Sep-20	Oct-20				5		5
Defects	C-IV 107993 - Homeless Assistance Time Track List - Remove Defect - Fiscal	Sep-20	Oct-20				32		32
Defects	C-IV 107998 - CA 812 - Captures Transactions on 8c - Misc Instead 8c Transactions and on Same Quarter Void Accounts - Reports	Sep-20	Oct-20				10		10
Defects	CIV-107325 - Error when Double Clicking the Conference Button	Sep-20	Oct-20				4		4
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Batch	Sep-20	Oct-20				76		76

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Correspondence	Sep-20	Oct-20				16		16
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Eligibility	Sep-20	Oct-20				145		145
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Fiscal	Sep-20	Oct-20				18		18
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Online	Sep-20	Oct-20				289		289
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Reports	Sep-20	Oct-20				112		112
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - System Test	Sep-20	Oct-20				122		122
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Batch	Sep-20	Oct-20				6		6
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Correspondence	Sep-20	Oct-20				27		27
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Eligibility	Sep-20	Oct-20				36		36
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Fiscal	Sep-20	Oct-20				29		29
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Online	Sep-20	Oct-20				215		215
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Reports	Sep-20	Oct-20				39		39
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - System Test	Sep-20	Oct-20				65		65
LOE System Test	CalHEERS - Production Defect Testing for Release 20.09	Sep-20	Oct-20			19			19
LOE System Test	Perform End-to-End System Test for Release 20.09	Sep-20	Oct-20			64			64
LOE System Test	Perform End-to-End System Test for Release 20.11	Sep-20	Oct-20			70			70
LOE System Test	Perform Production Defect Testing for Release 20.09	Sep-20	Oct-20			109			109
LOE System Test	Perform Production Defect Testing for Release 20.11	Sep-20	Oct-20			1			1
Management	C-IV Management Task for COVID-19 Support	Sep-20	Oct-20	1					1
Management	CalHEERS - Management C-IV	Sep-20	Oct-20	358					358
Management	Manage Supplemental Test Support	Sep-20	Oct-20	9					9
Management	Manage the Batch Team	Sep-20	Oct-20	49					49
Management	Manage the Eligibility Team	Sep-20	Oct-20	89					89
Management	Manage the Online Team	Sep-20	Oct-20	236					236
Management	Manage the Reports Team	Sep-20	Oct-20	64					64
Management	Manage the System Test Team	Sep-20	Oct-20	170					170
Management	Perform Application Release Management	Sep-20	Oct-20	80					80
Management	Perform Project Management	Sep-20	Oct-20	165					165
Other	CA 218129 - DHCS MC Discontinuance	Sep-20	Oct-20				8		8
Other	CalSAWS North All Hands Meeting	Sep-20	Oct-20				97		97
Other	CalSAWS Portal Project/Deloitte Support	Sep-20	Oct-20				144		144
Other	CalSAWS Website Support	Sep-20	Oct-20				33		33
Other	C-IV External Inquiries (SCIRFRA/SIRFRA/SARRA Requests)	Sep-20	Oct-20				13		13
Other	Perform Assembly Builds for Release 20.11	Sep-20	Oct-20				13		13
Other	Perform Data Change Requests for Release 20.09	Sep-20	Oct-20				15		15
Other	Perform Data Change Requests for Release 20.11	Sep-20	Oct-20				22		22
Other	Perform Data Change Requests for Release 21.01	Sep-20	Oct-20				2		2
Other	SIRFRA #3554 - PACF Breakout Request June 2020 - CA 217709	Sep-20	Oct-20				44		44
Other	SIRFRA #3569 - Child Care Provider Data - CA 219525	Sep-20	Oct-20				3		3
Other	Sprint 2 - Purge Strike Force - C-IV	Sep-20	Oct-20				249		249
Other	Sprint 3 - Purge Strike Force - C-IV	Sep-20	Oct-20				328		328
Other	Support 2020 SOC 1 Audit - C-IV	Sep-20	Oct-20				9		9
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligibility	Sep-20	Oct-20		29				29
SCR Prep	Prepare System Change Requests for Release 20.09 - Online	Sep-20	Oct-20		3				3
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligibility	Sep-20	Oct-20		57				57
SCR Prep	Prepare System Change Requests for Release 20.11 - Online	Sep-20	Oct-20		20				20
SCR Prep	Prepare System Change Requests for Release 21.01 - Batch	Sep-20	Oct-20		13				13
SCR Prep	Prepare System Change Requests for Release 21.01 - Correspondence	Sep-20	Oct-20		43				43
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligibility	Sep-20	Oct-20		22				22
SCR Prep	Prepare System Change Requests for Release 21.01 - Fiscal	Sep-20	Oct-20		59				59
SCR Prep	Prepare System Change Requests for Release 21.01 - Online	Sep-20	Oct-20		100				100
SCR Prep	Prepare System Change Requests for Release 21.01 - Reports	Sep-20	Oct-20		71				71
SCR Prep	Prepare System Change Requests for Release 21.01 - System Test	Sep-20	Oct-20		37				37
SCR Prep	Prepare System Change Requests for Release 21.03 - Batch	Sep-20	Oct-20		9				9
SCR Prep	Prepare System Change Requests for Release 21.03 - Correspondence	Sep-20	Oct-20		32				32
SCR Prep	Prepare System Change Requests for Release 21.03 - Eligibility	Sep-20	Oct-20		17				17

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	Prepare System Change Requests for Release 21.03 - Fiscal	Sep-20	Oct-20		7				7
SCR Prep	Prepare System Change Requests for Release 21.03 - Online	Sep-20	Oct-20		13				13
SCR Prep	Prepare System Change Requests for Release 21.03 - Reports	Sep-20	Oct-20		4				4
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log to Allow the Entry of Confidential Cases	Sep-20	Oct-20		4				4
SCR Prep	CA - 201435 - DDCR 4007: Update Reception Log Detail Worker ID Field	Sep-20	Oct-20		6				6
SCR Prep	CA - 201446 - DDCR 4052: Lobby Monitoring - Create a "Meeting Started" State	Sep-20	Oct-20		3				3
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lobby Monitoring System	Sep-20	Oct-20		6				6
SCR Prep	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Child Care Regional Market Rate (RMR) Ceilings	Sep-20	Oct-20		1				1
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time Reception Management Dashboard	Sep-20	Oct-20		48				48
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and CalWIN Change Reason Data	Sep-20	Oct-20		11				11
SCR Prep	CA 216360 - County Funded: Add General Assistance (Managed) Program NOAs and Forms Part 2	Sep-20	Oct-20		11				11
SCR Prep	CA-200317 - DDCR 3002: Update Reception Log to Allow More Than 1,000 Rows	Sep-20	Oct-20		1				1
SCR Prep	CA-200487 - DDCR 5033: County Funded: Lobby Management - Add a No Response Button to the Message Center	Sep-20	Oct-20		1				1
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Sep-20	Oct-20		13				13
SCR Prep	CA-215571 - Hide Create Valuable Request Button on Service Arrangement Detail	Sep-20	Oct-20		18				18
SCR Prep	CA-216414 - Migrate CD 7617- Child Care NOA	Sep-20	Oct-20		1				1
SCR Prep	CalHEERS - SCR Prep	Sep-20	Oct-20		325				325
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Sep-20	Oct-20		4				4
SCR Prep	C-IV 100400 - CES 2017-102 IEVS Income ending do not close abstract	Sep-20	Oct-20		4				4
SCR Prep	C-IV 101159 - Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process	Sep-20	Oct-20		5				5
SCR Prep	C-IV 102275 - Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports	Sep-20	Oct-20		10				10
SCR Prep	C-IV 102912 - Add 5L Aid Code for FC Emergency Assistance Non-Federal Cases	Sep-20	Oct-20		2				2
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Sep-20	Oct-20		135				135
SCR Prep	C-IV 105397 - Revise CalWORKs Stage Child Care NOAs and automate CCP7	Sep-20	Oct-20		2				2
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immediate and Continuous Child Care Eligibility	Sep-20	Oct-20		2				2
SCR Prep	C-IV 106257 - ACIN I-XX-XX- 2021 State Minimum Wage Run Batch EDBC	Sep-20	Oct-20		12				12
SCR Prep	C-IV 106259 - ACIN I-XX-XX- FFY 2021 CalFresh COLA Run Batch EDBC	Sep-20	Oct-20		12				12
SCR Prep	C-IV 106461 - ACL 19-76 - CalWORKs Change in Earned Income Disregard (EID) 2021	Sep-20	Oct-20		9				9
SCR Prep	C-IV 106463 - ACL-19-76: Batch EDBC Run to Apply 2021 Earned Income Disregard	Sep-20	Oct-20		11				11
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Sep-20	Oct-20		4				4
SCR Prep	C-IV 106555 - County Funded: Add General Assistance (Managed) Program NOAs and Forms Part 2 - Design	Sep-20	Oct-20		80				80
SCR Prep	C-IV 106859 - E-Signature for CF 385	Sep-20	Oct-20		6				6
SCR Prep	C-IV 107155 - Run Batch EDBC on Cases That are Incorrectly Excluded During CF COLA and CW IRT 2019 Batch Run for 10/2019 Benefit Month	Sep-20	Oct-20		20				20
SCR Prep	C-IV 107309 - Update Outdated Requested Medi-Cal Types to "Medi-Cal" - Design	Sep-20	Oct-20		6				6
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interface Batch Jobs	Sep-20	Oct-20		7				7
SCR Prep	C-IV 107361 - To Grate Active HA Programs Case List After the Implementation of CA-211293 CIV-105386	Sep-20	Oct-20		5				5
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Information	Sep-20	Oct-20		6				6
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarchy in MAGI-only mode and Negative Action - Design	Sep-20	Oct-20		17				17
SCR Prep	C-IV 107563 - Implement Correspondence Changes in Errata 19-76E	Sep-20	Oct-20		28				28
SCR Prep	C-IV 107605 - List to prepare for Incurred Medicare Part B Disregard - Design	Sep-20	Oct-20		6				6
SCR Prep	C-IV 107792 - Housing Support Program (HSP) Request Date validation message should only apply to when the Status is Pending	Sep-20	Oct-20		11				11
SCR Prep	C-IV 107919 - Batch EDBC to apply 2021 SSA Cost of Living Adjustments (COLA) - Design	Sep-20	Oct-20		21				21
SCR Prep	C-IV 107920 - 2021 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA) - Design	Sep-20	Oct-20		19				19

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	C-IV 107948 - Activate Disaster CalFresh Services for Lake, Monterey and Napa Counties - Design	Sep-20	Oct-20		25				25
SCR Prep	C-IV 66 - Activate the WTW program when CW is approved the second month of application (31880)	Sep-20	Oct-20		2				2
SCR Prep	C-IV 783 - Replace Document Enclosure Adobe Flash as it's No Longer Supported	Sep-20	Oct-20		3				3
SCR Prep	C-IV 818 - CalWORKs clock is ticking for parent who is under 18 years old (52832)	Sep-20	Oct-20		1				1
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Univers File transfer to Suspend (\$)	Sep-20	Oct-20		11				11
SCR Prep	C-IV Other Design Activities	Sep-20	Oct-20		1,523				1,523
SCR Prep	C-IV Prepare System Change Requests for COVID-19 Support	Sep-20	Oct-20		44				44
Tech	Perform Code Review	Sep-20	Oct-20					19	19
Tech	C-IV ServiceNow Migration	Sep-20	Oct-20					88	88
Tech	Portal/Mobile App ForgeRock Integration	Sep-20	Oct-20					6	6
Training	C-IV 20.09 Training Activities	Sep-20	Oct-20					5	5
Training	C-IV 20.11 Training Activities	Sep-20	Oct-20					17	17
100040	Display Important County Dates Phase I	Oct-20	Nov-20		3	-	-	-	3
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Oct-20	Nov-20		167	-	-	-	167
102275	Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports	Oct-20	Nov-20		144	-	-	-	144
102292	Convert the Caseload Inventory Dashboard to an On-Request Report	Oct-20	Nov-20		82	-	-	-	82
102757	ACL 18-75 Phase IV-Long Term Funding for Emergency Caregivers with Placements Prior to RFA Approval	Oct-20	Nov-20		9	-	-	-	9
103678	Migrate Outbound Calling Campaigns to Amazon Connect	Oct-20	Nov-20		108	22	-	-	130
103679	Migrate Non-Contact Center County IVRs to Amazon Connect	Oct-20	Nov-20		38	-	-	-	38
104321	eICT: Updates for eHIT Schema	Oct-20	Nov-20		185	94	-	-	279
104441	Processing Eligibility Determinations for the 250 Percent Working Disabled Program	Oct-20	Nov-20		1	-	-	-	1
104584	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to process at an Individual Level	Oct-20	Nov-20		125	98	-	-	223
104735	Enhance Functionality to Cancel MAGI Referrals and Determination Changes	Oct-20	Nov-20		8	-	-	-	8
105339	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level Program	Oct-20	Nov-20		48	14	-	-	62
106256	ACIN I-67-20 - 2021 State Minimum Wage CTR	Oct-20	Nov-20		-	5	-	-	5
106257	ACIN I-67-20 - 2021 State Minimum Wage Run Batch EDBC	Oct-20	Nov-20		14	7	-	-	21
106258	ACIN I-65-20 - FFY 2021 CalFresh COLA; ACL 20-94 Update CalWORKs (CW) IRT Levels for 2020-2021	Oct-20	Nov-20		2	-	-	-	2
106461	ACL 19-76 - CalWORKs Change in Earned Income Disregard (EID) 2021	Oct-20	Nov-20		25	-	-	-	25
106463	ACL-19-76: Batch EDBC Run to Apply 2021 Earned Income Disregard	Oct-20	Nov-20		19	-	-	-	19
106510	Incurred Medicare Part B Premium Disregard	Oct-20	Nov-20		-	16	-	-	16
106691	Update Overpayment Adjustment Logic to stop Excess Recoupments	Oct-20	Nov-20		30	34	-	-	64
107091	Automated Regression Test - Execution and Maintenance - 20.09 Release Cycle	Oct-20	Nov-20		-	54	-	-	54
107092	Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle	Oct-20	Nov-20		-	42	-	-	42
107155	Run Batch EDBC on Cases Excluded From CF COLA FFY 2019-2020 Batch Run	Oct-20	Nov-20		92	36	-	-	128
107271	CIV-107271 Update BRM Address for Riverside County District 59,	Oct-20	Nov-20		10	4	-	-	14
107309	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Oct-20	Nov-20		40	-	-	-	40
107313	Update SFTP Server for Child Support Interface batch jobs	Oct-20	Nov-20		2	4	-	-	6
107428	Update Trinity County's SFTP Server Information	Oct-20	Nov-20		1	-	-	-	1
107521	Rename the 'Confidentiality Reception Log View' Security Group	Oct-20	Nov-20		12	-	-	-	12
107563	Implement Correspondence changes in Errata 19-76E	Oct-20	Nov-20		25	-	-	-	25
107605	List to prepare for Incurred Medicare Part B Disregard	Oct-20	Nov-20		11	-	-	-	11
107644	Update C4Yourself Mobile App to use UIWebView	Oct-20	Nov-20		-	4	-	-	4
107645	Update Instructor Led Trainings (ILTs) for 20.09 Code - November Training Release	Oct-20	Nov-20		-	8	-	-	8
107698	CIV-105386: Online Help pages for Homeless Assistance- Temp Updates	Oct-20	Nov-20		-	-	9	-	9
107806	Data Change: Pending Recertification on Pending Program with person added	Oct-20	Nov-20		15	2	-	-	17
107840	Issue September 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Oct-20	Nov-20		86	32	-	-	118
107883	Update Issuance Thresholds for 2021 (CRFI 20-021)	Oct-20	Nov-20		17	40	-	-	57
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Oct-20	Nov-20		8	-	-	-	8
107895	DHCS List of Discontinued Individuals Requiring Review/Restoration	Oct-20	Nov-20		2	-	-	-	2
107910	Data Change : Deny the pending person app.	Oct-20	Nov-20		2	6	-	-	8
107918	Update Colusa County September 2020 Monthly Benefit Issuances	Oct-20	Nov-20		3	-	-	-	3

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107919	Batch EDBC to apply 2021 SSA Cost of Living Adjustments (COLA)	Oct-20	Nov-20		78	5	-		83
107920	2021 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Oct-20	Nov-20		21	3	-		24
107934	CIV-107924: Online Help updates for Implement Case Data Removal Sprint 3 Features	Oct-20	Nov-20		-	-	7		7
107940	Data Change : Deny the pending Program App	Oct-20	Nov-20		1	4	-		5
107948	Activate Disaster CalFresh Services for Lake and Monterey Counties	Oct-20	Nov-20		41	19	-		60
107949	Deactivate Disaster CalFresh Services for Lake and Monterey Counties	Oct-20	Nov-20		2	7	-		9
107950	Data Change : Unable to add the person to the program from 03/2018 to 08/2017.	Oct-20	Nov-20		1	5	-		6
107956	Turn off E2Lite functionality for Colusa County	Oct-20	Nov-20		-	8	-		8
107989	C92 Classification "CA State All County Access" Security Roll Update	Oct-20	Nov-20		11	2	-		13
108004	Data Change: RE period created based on initial BDA for 1st month ineligible program	Oct-20	Nov-20		-	1	-		1
108019	File Exchange testing - CIV file exchanges to clustered SFTP - Child support	Oct-20	Nov-20		5	3	-		8
108026	Data Change: Add a denial event for pending program and person status.	Oct-20	Nov-20		6	-	-		6
108035	Activate Disaster CalFresh Services for Butte and Napa Counties	Oct-20	Nov-20		98	24	-		122
108047	Quarterly release testing for EBT vendor FIS - October 2020	Oct-20	Nov-20		20	-	-		20
108050	Mass Replacement CalFresh Benefits for September 2020 - Fires	Oct-20	Nov-20		18	1	-		19
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Beneficiaries	Oct-20	Nov-20		6	-	-		6
108076	Data Change : Deny the pending program and person app events.	Oct-20	Nov-20		1	4	-		5
108197	Mass Replacement CalFresh Benefits for October 2020 - Fires	Oct-20	Nov-20		11	-	-		11
108203	Activate Disaster CalFresh Services for Madera, Mendocino, Napa, San Bernardino, Shasta and Siskiyou Counties	Oct-20	Nov-20		23	-	-		23
108208	DHCS Lists - MEDS SOC Restoration	Oct-20	Nov-20		8	-	-		8
11690	Updates to the DHCS CMS Performance Indicator Report	Oct-20	Nov-20		10	-	-		10
11907	Update ICT Status to Manually Complete	Oct-20	Nov-20		6	32	-		38
200317	DDCR 3002: Update Reception Log to Allow More Than 1,000 Rows	Oct-20	Nov-20		3	-	-		3
200449	DDCR 4013: MB 13-01 - TrustLine regulation changes for CAPP	Oct-20	Nov-20		10	6	-		16
200487	DDCR 5033: County Funded: Lobby Management - Add a No Response Button to the Message Center	Oct-20	Nov-20		-	62	-		62
200710	DDCR 3017: Child Care approval linked inconsistently on program and person levels	Oct-20	Nov-20		2	-	-		2
201273	DDCR 3004: Reception Log: Add validation message to detail page	Oct-20	Nov-20		-	4	-		4
201377	DDCR 10002: GA/GR Solution for C-IV Counties	Oct-20	Nov-20		894	84	-		978
201435	DDCR 4007: Update Reception Log Detail Worker ID Field	Oct-20	Nov-20		17	3	-		20
201446	DDCR 4052: Lobby Monitoring - Create a "Meeting Started" State	Oct-20	Nov-20		-	18	-		18
201485	DDCR 5044: Lobby Management - Real Time Reception Management Dashboard	Oct-20	Nov-20		194	-	-		194
202851	Update Change Reason for Converted Data	Oct-20	Nov-20		79	-	-		79
214181	Lobby Management: Migrate Device Management admin pages	Oct-20	Nov-20		47	-	-		47
216360	County Funded: Add General Assistance (Managed) Program NOAs and Forms Part 2	Oct-20	Nov-20		20	-	-		20
216414	Migrate CD 7617- Child Care NOA	Oct-20	Nov-20		-	49	-		49
216415	Migrate CD 9600 - Confidential Application for Child Development Services	Oct-20	Nov-20		-	18	-		18
218461	Update Trinity County Warrant Print template	Oct-20	Nov-20		-	14	-		14
220156	Updates to handle converted legacy TCF programs	Oct-20	Nov-20		19	-	-		19
51740	DDCR 5091: Lobby Management Customer Lobby Monitoring System	Oct-20	Nov-20		325	-	-		325
57974	Update EBT Card Detail and EBT Account Detail Pages	Oct-20	Nov-20		73	1	-		74
66	Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, whichever is later	Oct-20	Nov-20		44	21	-		65
661	Automate the creation of months for Supportive Service recipients	Oct-20	Nov-20		2	17	-		19
783	Replace Document Enclosure Adobe Hash as it's no longer supported	Oct-20	Nov-20		107	-	-		107
818	Update Time Limit Batches to not create 48 MTC for parents that are under 18 years	Oct-20	Nov-20		11	17	-		28
8850	ACL 11-01, ACL 11-01E - Reimplement QNA File NA960X/NA960Y Reason Codes	Oct-20	Nov-20		55	-	-		55
8950	Active \$0 CF grants removed from Negative Univers File transfer to Suspend (S)	Oct-20	Nov-20		2	-	-		2
Management hours	(blank)	Oct-20	Nov-20		-	-	1,223		1,223
Prep SCR	(blank)	Oct-20	Nov-20		-	-	1,063		1,063
Release	(blank)	Oct-20	Nov-20		-	-	61		61
Communication	(blank)	Oct-20	Nov-20		-	-	104		104
SIRFRA/ SCERFRA/ External Inquiries	(blank)	Oct-20	Nov-20		-	-	4,647		4,647
Technical Support	(blank)	Oct-20	Nov-20		-	-			

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661	Automate the creation of months for Supportive Service recipients	Nov-20	Dec-20		-	13	-		13
783	Replace Document Enclosure Adobe Flash as it's no longer supported	Nov-20	Dec-20		3	-	-		3
818	Update Time Limit Batches to not create 48 MTC for parents that are under 18 years	Nov-20	Dec-20		-	15	-		15
8850	ACL 11-01, ACL 11-01E - Reimplement QNA File NA960X/NA960Y Reason Codes	Nov-20	Dec-20		8	-	-		8
11907	Update ICT Status to Manually Complete	Nov-20	Dec-20		-	7	-		7
51740	DDCR 5091: Lobby Management Customer Lobby Monitoring System	Nov-20	Dec-20		747	184	-		931
57974	Update EBT Card Detail and EBT Account Detail Pages	Nov-20	Dec-20		7	-	-		7
100040	Display Important County Dates Phase I	Nov-20	Dec-20		3	-	-		3
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Nov-20	Dec-20		165	15	-		180
102275	Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports	Nov-20	Dec-20		96	26	-		122
102292	Convert the Caseload Inventory Dashboard to an On-Request Report	Nov-20	Dec-20		164	2	-		166
103678	Migrate Outbound Calling Campaigns to Amazon Connect	Nov-20	Dec-20		38	78	-		116
103679	Migrate Non-Contact Center County IVRs to Amazon Connect	Nov-20	Dec-20		53	-	-		53
104321	eICT: Updates for eHIT Schema	Nov-20	Dec-20		97	55	-		152
104584	Update Medi-Cal Auto-Discontinuation Batch for Failure to Complete RE to process at an Individual Level	Nov-20	Dec-20		6	6	-		12
104735	Enhance Functionality to Cancel MAGI Referrals and Determination Changes	Nov-20	Dec-20		-	6	-		6
106256	ACIN I-67-20 - 2021 State Minimum Wage CTR	Nov-20	Dec-20		-	18	-		18
106257	ACIN I-67-20- 2021 State Minimum Wage Run Batch EDBC	Nov-20	Dec-20		12	18	-		30
106461	ACL 19-76 - CalWORKs Change in Earned Income Disregard (EID) and Income Reporting Threshold (IRT) Tier 2	Nov-20	Dec-20		6	-	-		6
106463	ACL-19-76: Batch EDBC Run to Apply 2021 Earned Income Disregard	Nov-20	Dec-20		6	-	-		6
106510	Incurred Medicare Part B Premium Disregard	Nov-20	Dec-20		6	-	-		6
106691	Update Overpayment Adjustment Logic to stop Excess Recoupments	Nov-20	Dec-20		-	15	-		15
106964	Replace Symbee WebChat with Amazon Connect WebChat	Nov-20	Dec-20		25	-	-		25
107092	Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle	Nov-20	Dec-20		-	30	-		30
107093	Automated Regression Test - Execution and Maintenance - 21.01 Release Cycle	Nov-20	Dec-20		-	23	-		23
107155	Run Batch EDBC on Cases Excluded From CF COLA FFY 2019-2020 Batch Run	Nov-20	Dec-20		8	-	-		8
107271	CIV-107271 Update BRM Address for Riverside County District 59,	Nov-20	Dec-20		-	1	-		1
107309	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Nov-20	Dec-20		-	6	-		6
107313	Update SFTP Server for Child Support Interface batch jobs	Nov-20	Dec-20		-	0	-		0
107449	Enhancements to Revised Medi-Cal Hierarchy in MAGI-only mode and Negative Action	Nov-20	Dec-20		26	-	-		26
107481	2020/2021 Family Members Base Allocation Amount	Nov-20	Dec-20		23	-	-		23
107563	Implement Correspondence changes in Errata 19-76E	Nov-20	Dec-20		4	-	-		4
107645	Update Instructor Led Trainings (ILTs) for 20.09 Code - November Training Release	Nov-20	Dec-20		-	22	-		22
107834	Implement Case Data Removal Sprint 2 Features	Nov-20	Dec-20		-	-	5		5
107883	Update Issuance Thresholds for 2021 (CRFI 20-021)	Nov-20	Dec-20		-	16	-		16
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Nov-20	Dec-20		8	-	-		8
107895	DHCS List of Discontinued Individuals Requiring Review/Restoration	Nov-20	Dec-20		4	-	-		4
107919	Batch EDBC to apply 2021 SSA Cost of Living Adjustments (COLA)	Nov-20	Dec-20		100	32	-		132
107920	2021 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Nov-20	Dec-20		256	34	-		290
107934	CIV-107924: Online Help updates for Implement Case Data Removal Sprint 3 Features	Nov-20	Dec-20		-	-	4		4
107948	Activate Disaster CalFresh Services for Lake and Monterey Counties	Nov-20	Dec-20		-	(3)	-		(3)
107989	C92 Classification "CA State All County Access" Security Roll Update	Nov-20	Dec-20		-	3	-		3
108019	File Exchange testing - CIV file exchanges to clustered SFTP - Child support	Nov-20	Dec-20		-	1	-		1
108035	Activate Disaster CalFresh Services for Butte and Napa Counties	Nov-20	Dec-20		-	(8)	-		(8)
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Beneficiaries	Nov-20	Dec-20		4	-	-		4
108076	Data Change : Deny the pending program and person app events.	Nov-20	Dec-20		-	1	-		1
108115	Issue October 2020 Disaster Supplement in accordance to HR 6201	Nov-20	Dec-20		81	22	-		103
108178	Emergency Allotments	Nov-20	Dec-20		37	11	-		48
108197	EO N-75-20 COVID Good Cause TANF Over Federal Limit	Nov-20	Dec-20		21	50	-		71
108201	Mass Replacement CalFresh Benefits for October 2020 - Fires	Nov-20	Dec-20		28	10	-		38
108203	Update Humboldt County GA (Managed) Pay Codes	Nov-20	Dec-20		97	21	-		118
108204	Activate Disaster CalFresh Services for Madera, Mendocino, Napa, San Bernardino, Shasta and Siskiyou Counties	Nov-20	Dec-20		14	-	-		14
108204	Deactivate Disaster CalFresh Services for Napa, Shasta, San Bernardino and Siskiyou Counties	Nov-20	Dec-20						

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
108208	DHCS Lists - MEDS SOC Restoration	Nov-20	Dec-20		4	-	-		4
108252	Issue November 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Nov-20	Dec-20		17	9	-		26
108274	Adobe Flash EOL OBIEE Impacts/Mitigation Plan	Nov-20	Dec-20		17	-	-		17
108301	PVS: Remove records loaded between 11/6/2020 and 11/16/2020	Nov-20	Dec-20		5	5	-		10
108329	Deactivate Disaster CalFresh Services for Mendocino and Madera	Nov-20	Dec-20		-	7	-		7
200332	DDCR 5039: Capture Electronic Signatures within the LRS	Nov-20	Dec-20		225	-	-		225
200449	DDCR 4013: MB 13-01 - TrustLine regulation changes for CAPP	Nov-20	Dec-20		30	-	-		30
200686	DDCR 3084: MB 14-03 - Update Family Fee from Daily rate to Monthly	Nov-20	Dec-20		7	-	-		7
200710	DDCR 3017: Child Care approval linked inconsistently on program and person levels	Nov-20	Dec-20		3	-	-		3
200992	DDCR 3162, 3163, 3164, 4078, 5087: Update Child Care Regional Market Rate (RMR) Ceilings	Nov-20	Dec-20		11	-	-		11
201377	DDCR 10002: GA/GR Solution for C-IV Counties	Nov-20	Dec-20		1,120	216	-		1,336
201485	DDCR 5044: Lobby Management - Real Time Reception Management Dashboard	Nov-20	Dec-20		205	-	-		205
202851	Update Change Reason for Converted Data	Nov-20	Dec-20		60	16	-		76
214181	Lobby Management: Migrate Device Management admin pages	Nov-20	Dec-20		(47)	-	-		(47)
215571	Update the Service Arrangement Detail Page	Nov-20	Dec-20		52	28	-		80
216360	County Funded: Add General Assistance (Managed) Program NOAs and Forms Part 2	Nov-20	Dec-20		12	-	-		12
216414	Migrate CD 7617- Child Care NOA	Nov-20	Dec-20		-	20	-		20
216415	Migrate CD 9600 - Confidential Application for Child Development Services	Nov-20	Dec-20		-	18	-		18
216444	Migrate CF 10 - Dependent Care Cost Affidavit	Nov-20	Dec-20		11	-	-		11
216536	Migrate MC 05 - Military Verification and Referral Form	Nov-20	Dec-20		15	-	-		15
216638	Migrate MC 360R - Medi-Cal Intercounty Transfer Packet Receipt	Nov-20	Dec-20		4	-	-		4
219060	Update Outbound WIS Interface for 2021 STS Calendar Cycle Numbers	Nov-20	Dec-20		3	-	-		3
219536	Migrate Vendor Number field from C-IV to CalSAWS	Nov-20	Dec-20		91	-	-		91
220156	Updates to Handle Converted Legacy TCF Programs Phase 1	Nov-20	Dec-20		16	-	-		16
220672	Add Migration County Batch Dates into CalSAWS	Nov-20	Dec-20		27	-	-		27
221238	Update EDBC to create REP program only for LA county for mandatory individuals	Nov-20	Dec-20		37	-	-		37
221776	Updates to Handle Converted Legacy TCF Programs Correspondence	Nov-20	Dec-20		26	-	-		26
221886	Add Vendor Diversity Plans page to CalSAWS.org	Nov-20	Dec-20		10	-	-		10
Batch	(blank)	Nov-20	Dec-20		-	-	430		430
Defects	(blank)	Nov-20	Dec-20		-	-	191		191
Level 3/ Service Mgmt	(blank)	Nov-20	Dec-20		-	-	751		751
LOE System Test	(blank)	Nov-20	Dec-20		-	-	192		192
Management	(blank)	Nov-20	Dec-20		-	-	1,046		1,046
Other	(blank)	Nov-20	Dec-20		-	-	718		718
Purge Strike Force	(blank)	Nov-20	Dec-20		-	-	477		477
SCR Prep	(blank)	Nov-20	Dec-20		-	-	2,348		2,348
Training	(blank)	Nov-20	Dec-20		-	-	59		59
108311	Create List of Active CalFresh Persons with multiple Other Program Assistance records for SSI	Dec-20	Jan-21		8	9	-		17
201377	DDCR 10002: GA/GR Solution for C-IV Counties	Dec-20	Jan-21		339	271	-		610
107093	Automated Regression Test - Execution and Maintenance - 21.01 Release Cycle	Dec-20	Jan-21		-	60	-		60
51740	DDCR 5091: Lobby Management Customer Lobby Monitoring System	Dec-20	Jan-21		678	442	-		1,119
215571	Update the Service Arrangement Detail Page	Dec-20	Jan-21		14	16	-		30
57974	Update EBT Card Detail and EBT Account Detail Pages	Dec-20	Jan-21		36	3	-		39
200449	DDCR 4013: MB 13-01 - TrustLine regulation changes for CAPP	Dec-20	Jan-21		36	16	-		52
8850	ACL 11-01, ACL 11-01E - Reimplement QNA File NA960X/NA960Y Reason Codes	Dec-20	Jan-21		20	16	-		36
108252	Issue November 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Dec-20	Jan-21		64	36	-		100
106257	ACIN I-67-20- 2021 State Minimum Wage Run Batch EDBC	Dec-20	Jan-21		5	7	-		12
107919	Batch EDBC to apply 2021 SSA Cost of Living Adjustments (COLA)	Dec-20	Jan-21		152	31	-		183
107920	2021 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Dec-20	Jan-21		83	16	-		99
201485	DDCR 5044: Lobby Management - Real Time Reception Management Dashboard	Dec-20	Jan-21		30	12	-		42
220670	Create EBT and Direct Deposit Database Sequences for CIV Counties	Dec-20	Jan-21		120	-	-		120
108239	elCT - Updates for additional EHIT elements	Dec-20	Jan-21		73	-	-		73
107563	Implement Correspondence changes in Errata 19-76E	Dec-20	Jan-21		43	-	-		43
106327	Update Outbound WIS Interface for 2021 STS Calendar Cycle Numbers	Dec-20	Jan-21		28	19	-		47

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
108201	Update Humboldt County GA (Managed) Pay Codes	Dec-20	Jan-21		1	20	-		21
108361	IDCR to correct the program detail records	Dec-20	Jan-21		2	4	-		6
108395	IDCR: Remove KG RE Period	Dec-20	Jan-21		-	4	-		4
108460	Update 2021 Batch Holiday Calendar	Dec-20	Jan-21		10	2	-		12
107309	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Dec-20	Jan-21		1	8	-		9
108152	Updates for the CalFresh SSA COLA effective 03/2021	Dec-20	Jan-21		46	-	-		46
108348	Update Napa County Disaster CalFresh End Date to 12/05/2020	Dec-20	Jan-21		4	7	-		11
108372	Issue December 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Dec-20	Jan-21		88	6	-		94
221625	Updates to handle converted legacy TCF programs Phase 2	Dec-20	Jan-21		41	-	-		41
102275	Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports	Dec-20	Jan-21		47	62	-		109
108274	Adobe Flash EOL OBIIE Impacts/Mitigation Plan	Dec-20	Jan-21		128	12	-		140
222311	Display the IVR PIN on the Contact Detail page	Dec-20	Jan-21		13	-	-		13
107989	C92 Classification "CA State All County Access" Security Roll Update	Dec-20	Jan-21		1	-	-		1
200332	DDCR 5039: Capture Electronic Signatures within the LRS	Dec-20	Jan-21		180	-	-		180
200686	DDCR 3084: MB 14-03 - Update Family Fee from Daily rate to Monthly	Dec-20	Jan-21		10	2	-		12
	DDCR 3017: Child Care approval linked inconsistently on program and person levels	Dec-20	Jan-21		1	2	-		3
216444	Migrate CF 10 - Dependent Care Cost Affidavit	Dec-20	Jan-21		6	-	-		6
216540	Migrate NA 200 Notice of Action-Multipurpose-Include Budget	Dec-20	Jan-21		31	-	-		31
104735	Enhance Functionality to Cancel MAGI Referrals and Determination Changes	Dec-20	Jan-21		-	25	-		25
108204	Deactivate Disaster CalFresh Services for Napa, Shasta, San Bernardino and Siskiyou Counties	Dec-20	Jan-21		13	-	-		13
202851	Update Change Reason for Converted Data	Dec-20	Jan-21		2	30	-		32
107785	Update Instructor Led Trainings (ILTs) for 20.11 20.12.04 Code - January Training Release	Dec-20	Jan-21		-	-	22		22
102292	Convert the Caseload Inventory Dashboard to an On-Request Report	Dec-20	Jan-21		69	6	-		75
	Housing Support Program (HSP) Request Date validation message should only apply to when the Status is Pending	Dec-20	Jan-21		6	-	-		6
219536	Migrate Vendor Number field from C-IV to CalSAWS	Dec-20	Jan-21		-	14	-		14
100400	CES 2017-102 IEVS Income ending do not close abstract	Dec-20	Jan-21		16	-	-		16
200992	DDCR 3162, 3163, 3164, 4078, 5087: Update Child Care Regional Market Rate (RMR) Ceilings	Dec-20	Jan-21		27	37	-		64
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Dec-20	Jan-21		83	96	-		178
108357	Add Delete Trigger to ICT_PGM Table	Dec-20	Jan-21		-	5	-		5
220156	Updates to Handle Converted Legacy TCF Programs Phase 1	Dec-20	Jan-21		18	-	-		18
216445	Migrate NA 1267 - CalFresh Informing Notice of Receiving Intercounty Transfer	Dec-20	Jan-21		6	-	-		6
216638	Migrate MC 360R - Medi-Cal Intercounty Transfer Packet Receipt	Dec-20	Jan-21		1	-	-		1
216641	Migrate MC 4605 - Supplemental Medi-Cal / Medicare Application	Dec-20	Jan-21		19	-	-		19
	CIV-102292: Online Help - Update the Reports Overview - Convert the Caseload Inventory Dashboard to an On-Request Report	Dec-20	Jan-21		-	-	5		5
108161	CIV-100878: Online Help - Add the CF 18 in Reports Overview	Dec-20	Jan-21		-	-	5		5
220748	Migrate Database tables to Capture Electronic Signature	Dec-20	Jan-21		18	-	-		18
107895	DHCS List of Discontinued Individuals Requiring Review/Restoration	Dec-20	Jan-21		2	-	-		2
216640	Migrate MC 250A - Application for Medi-Cal for Former Foster Care Youth	Dec-20	Jan-21		11	-	-		11
	CA-214181: Online Help - Create new Online Help pages for Lobby Management	Dec-20	Jan-21		-	-	10		10
	CIV-102275: Online Help - Update Reports Overview - Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports	Dec-20	Jan-21		-	-	5		5
108162	Turn off the DCR job that applies 407 Lack of Supportive Services Good Cause Reason	Dec-20	Jan-21		2	-	-		2
107092	Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle	Dec-20	Jan-21		-	1	-		1
	Automated Regression Test - Execution and Maintenance - 21.03 Release Cycle	Dec-20	Jan-21		-	22	-		22
108196	Update BRM address for Riverside County District 31	Dec-20	Jan-21		18	11	-		29
200685	DDCR 3016: Updates to Child Care Need Detail Page	Dec-20	Jan-21		-	2	-		2
	DDCR 4067: Validate Payment Calculation is within the Child Care Eligibility Period	Dec-20	Jan-21		-	2	-		2
201449	Update EDBC to Create Refugee Employment Program (REP) Only For LA County for CalWORKs (CW) and Refugee Cash Assistance (RCA)	Dec-20	Jan-21		6	-	-		6
221238	Mandatory Individuals	Dec-20	Jan-21		15	-	-		15
108345	Run Batch EDBC for CalFresh SSA COLA effective 03/2021	Dec-20	Jan-21		15	-	-		15
101452	Enhance Deemed Functionality for Advancing RE Due Date to DE Infant's 1st Birthday	Dec-20	Jan-21		1	-	-		1

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
106797	2020-21 Medicare Catastrophic Coverage Act Spousal Impoverishment Caps	Dec-20	Jan-21		11	-	-		11
107449	Enhancements to Revised Medi-Cal Hierarchy in MAGI-only mode and Negative Action	Dec-20	Jan-21		8	-	-		8
106577	Update Main Payroll dates for May 2020 and December 2020 for 37 Counties	Dec-20	Jan-21		-	1	-		1
107313	Update SFTP Server for Child Support Interface batch jobs	Dec-20	Jan-21		-	9	-		9
108019	File Exchange testing - CIV file exchanges to clustered SFTP - Child support	Dec-20	Jan-21		-	7	-		7
108308	ACWDL 12/15/20 - List of RCA Cases for RCA Stage 2 Extension	Dec-20	Jan-21		-	16	-		16
108312	Update Butte, Colusa and Humboldt County 2020 Holiday Calendar	Dec-20	Jan-21		-	1	-		1
106964	Replace Symbee WebChat with Amazon Connect WebChat	Dec-20	Jan-21		(25)	-	-		(25)
Batch	(blank)	Dec-20	Jan-21		-	-	415		415
Defects	(blank)	Dec-20	Jan-21		-	-	297		297
Level 3/ Service									
Mgmt	(blank)	Dec-20	Jan-21		-	-	1,209		1,209
LOE System Test	(blank)	Dec-20	Jan-21		-	-	242		242
Management	(blank)	Dec-20	Jan-21		-	-	947		947
Other	(blank)	Dec-20	Jan-21		-	-	202		202
Purge Strike Force	(blank)	Dec-20	Jan-21		-	-	540		540
SCR Prep	(blank)	Dec-20	Jan-21		-	-	2,557		2,557
Training	(blank)	Dec-20	Jan-21		-	-	42		42
51740	DDCR 5091: Lobby Management Customer Lobby Monitoring System	Jan-21	Feb-21		69	307	-		376
57974	Update EBT Card Detail and EBT Account Detail Pages	Jan-21	Feb-21		24	17	-		41
100400	CES 2017-102 IEVS Income ending do not close abstract	Jan-21	Feb-21		39	6	-		45
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Jan-21	Feb-21		58	65	-		123
102275	Convert the Engagement and Longitudinal Analysis Reports in Business Intelligence to be On-Request Reports	Jan-21	Feb-21		4	-	-		4
102292	Convert the Caseload Inventory Dashboard to an On-Request Report	Jan-21	Feb-21		41	-	-		41
104735	Enhance Functionality to Cancel MAGI Referrals and Determination Changes	Jan-21	Feb-21		8	-	-		8
104869	Update Tumbleweed Certificate for WIS Interface Files - 2021	Jan-21	Feb-21		-	2	-		2
105397	ACL 20-03 Revise CalWORKs Stage One Child Care NOAs	Jan-21	Feb-21		18	9	-		27
106461	ACL 19-76 - CalWORKs Change in Earned Income Disregard (EID) and Income Reporting Threshold (IRT) Tier 2	Jan-21	Feb-21		26	6	-		32
106797	2020-21 Medicare Catastrophic Coverage Act Spousal Impoverishment Caps	Jan-21	Feb-21		30	1	-		31
107093	Automated Regression Test - Execution and Maintenance - 21.01 Release Cycle	Jan-21	Feb-21		-	79	-		79
107309	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Jan-21	Feb-21		1	-	-		1
107481	2020/2021 Family Members Base Allocation Amount	Jan-21	Feb-21		-	19	-		19
107563	Implement Correspondence changes in Errata 19-76E	Jan-21	Feb-21		96	6	-		102
107792	Housing Support Program (HSP) Request Date validation message should only apply to when the Status is Pending	Jan-21	Feb-21		14	11	-		25
107859	IDCR to update the RE period from an ICT	Jan-21	Feb-21		-	4	-		4
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Jan-21	Feb-21		8	-	-		8
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Beneficiaries	Jan-21	Feb-21		8	-	-		8
108152	Updates for the CalFresh SSA COLA effective 05/2021	Jan-21	Feb-21		5	-	-		5
108196	Automated Regression Test - Execution and Maintenance - 21.03 Release Cycle	Jan-21	Feb-21		-	55	-		55
108208	DHCS Lists - MEDS SOC Restoration	Jan-21	Feb-21		14	-	-		14
108276	Update Google Maps plugins, native SDK for Android and iOS for C4Yourself Mobile App.	Jan-21	Feb-21		-	2	-		2
108372	Issue December 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Jan-21	Feb-21		27	25	-		52
108427	Update Outbound WIS Interface for 2021 STS Calendar Cycle Numbers	Jan-21	Feb-21		24	4	-		28
108439	BenefitsCal - Update the BenefitsCal website with the new logo	Jan-21	Feb-21		-	11	-		11
108456	Data Change: Remove the Incorrect FC RE Period	Jan-21	Feb-21		10	2	-		12
108460	Update 2021 Batch Holiday Calendar	Jan-21	Feb-21		-	4	-		4
108468	ACIN I-11-21 - Increase CalFresh Max Allotment by 15% effective 01/2021	Jan-21	Feb-21		67	14	-		81
108469	Batch EDBC to Apply the CalFresh 15% Max Allotment Increase	Jan-21	Feb-21		77	14	-		91
108470	Exempt PUC from CalFresh effective 01/01/2021	Jan-21	Feb-21		20	10	-		30
108481	Turn off weekly WIS Interface until WIS Cycle Numbers can be updated	Jan-21	Feb-21		-	4	-		4
108495	ACWDL 21-01 Run Batch EDBC with 2021 FPL Values	Jan-21	Feb-21		16	-	-		16
108496	ACWDL 21-01: 2021 Federal Poverty Levels for Medi-Cal	Jan-21	Feb-21		26	-	-		26
108501	Issue January 2021 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Jan-21	Feb-21		24	17	-		41
201377	DDCR 10002: GA/GR Solution for C-IV Counties	Jan-21	Feb-21		2	77	-		79
201378	DDCR 10003: Regression Test External Systems at CalACES Migration	Jan-21	Feb-21		-	3	-		3

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
201485	DDCR 5044: Lobby Management - Real Time Reception Management Dashboard	Jan-21	Feb-21		-	12	-		12
215571	Update the Service Arrangement Detail Page	Jan-21	Feb-21		-	8	-		8
216444	Migrate CF 10 - Dependent Care Cost Affidavit	Jan-21	Feb-21		-	48	-		48
216445	Migrate NA 1267 - CalFresh Informing Notice of Receiving Intercounty Transfer	Jan-21	Feb-21		-	76	-		76
216536	Migrate MC 05 - Military Verification and Referral Form	Jan-21	Feb-21		-	66	-		66
216540	Migrate NA 200 Notice of Action-Multipurpose-Include Budget	Jan-21	Feb-21		146	-	-		146
216638	Migrate MC 360R - Medi-Cal Intercounty Transfer Packet Receipt	Jan-21	Feb-21		1	51	-		52
216640	Migrate MC 250A - Application for Medi-Cal for Former Foster Care Youth	Jan-21	Feb-21		13	29	-		42
219536	Migrate Vendor Number field from C-IV to CalSAWS	Jan-21	Feb-21		-	46	-		46
220125	Test Change Reason Logic with C-IV Converted Data	Jan-21	Feb-21		30	-	-		30
220156	Updates to Handle Converted Legacy TCF Programs Phase 1	Jan-21	Feb-21		13	-	-		13
220670	Create EBT and Direct Deposit Database Sequences for CIV Counties	Jan-21	Feb-21		14	14	-		28
220748	Migrate Database tables to Capture Electronic Signature	Jan-21	Feb-21		21	-	-		21
223058	Update Outbound WIS Interface for 2021 STS Calendar Cycle Numbers	Jan-21	Feb-21		28	16	-		44
Batch	(blank)	Jan-21	Feb-21		-	-	258		258
Defects	(blank)	Jan-21	Feb-21		-	-	216		216
Level 3/ Service									
Mgmt	(blank)	Jan-21	Feb-21		-	-	1,090		1,090
LOE System Test	(blank)	Jan-21	Feb-21		-	-	177		177
Management	(blank)	Jan-21	Feb-21		-	-	1,101		1,101
Other	(blank)	Jan-21	Feb-21		-	-	227		227
Purge Strike Force	(blank)	Jan-21	Feb-21		-	-	454		454
SCR Prep	(blank)	Jan-21	Feb-21		-	-	2,702		2,702
Training	(blank)	Jan-21	Feb-21		-	-	38		38
221238	Update EDBC to Create Refugee Employment Program (REP) Only For LA County for CalWORKs (CW) and Refugee Cash Assistance (RCA) Mandatory Individuals	Feb-21	Mar-21		38	20	-		58
108548	Automated Regression Test - Execution and Maintenance - 21.05 Release Cycle	Feb-21	Mar-21		-	67	-		67
108196	Automated Regression Test - Execution and Maintenance - 21.03 Release Cycle	Feb-21	Mar-21		-	36	-		36
107093	Automated Regression Test - Execution and Maintenance - 21.01 Release Cycle	Feb-21	Mar-21		-	9	-		9
108469	Batch EDBC to Apply the CalFresh 15% Max Allotment Increase	Feb-21	Mar-21		97	30	-		127
100400	CES 2017-102 IEVS Income ending do not close abstract	Feb-21	Mar-21		-	22	-		22
108501	Issue January 2021 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Feb-21	Mar-21		84	19	-		103
108589	Listing of Active CAPI Couple Case "C-IV Only	Feb-21	Mar-21		33	3	-		36
108593	List of RCA/TCVAP Discontinue Cases - State 3 Extension of Time Eligibility for RCA/ECA/TCVAP	Feb-21	Mar-21		6	-	-		6
108512	Enhance Medi-Cal Public Health Crisis/Natural Disaster Protections in Batch EDBC	Feb-21	Mar-21		68	13	-		81
107792	Housing Support Program (HSP) Request Date validation message should only apply to when the Status is Pending	Feb-21	Mar-21		-	18	-		18
108439	BenefitsCal - Update the BenefitsCal website with the new logo	Feb-21	Mar-21		-	5	-		5
108500	IDCR - Move PN02 MC App/BDA dates	Feb-21	Mar-21		-	8	-		8
108495	ACWDL 21-01 Run Batch EDBC with 2021 FPL Values	Feb-21	Mar-21		149	23	-		172
200332	DDCR 5039: Capture Electronic Signatures in CalSAWS	Feb-21	Mar-21		33	-	-		33
108152	Updates for the CalFresh SSA COLA effective 05/2021	Feb-21	Mar-21		44	-	-		44
106797	2020-21 Medicare Catastrophic Coverage Act Spousal Impoverishment Caps	Feb-21	Mar-21		28	29	-		57
220125	Test Change Reason Logic with C-IV Converted Data	Feb-21	Mar-21		34	-	-		34
201378	DDCR 10003: Regression Test External Systems at CalACES Migration	Feb-21	Mar-21		-	50	-		50
216540	Migrate NA 200 Notice of Action-Multipurpose-Include Budget	Feb-21	Mar-21		194	-	-		194
108566	Provide a List of Cases with a New IRT Calculated from CalFresh 15% Allotment Batch	Feb-21	Mar-21		29	-	-		29
107651	Training - Update system date and date forward master dataset to 2022	Feb-21	Mar-21		-	-	10		10
108158	Update Instructor Led Trainings (ILTs) for 21.01 Code - March Training Release	Feb-21	Mar-21		-	-	10		10
108496	ACWDL 21-01: 2021 Federal Poverty Levels for Medi-Cal	Feb-21	Mar-21		70	19	-		89
108545	Issue February 2021 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Feb-21	Mar-21		35	-	-		35
220156	Updates to Handle Converted Legacy TCF Programs Phase 1	Feb-21	Mar-21		-	1	-		1
216444	Migrate CF 10 - Dependent Care Cost Affidavit	Feb-21	Mar-21		-	7	-		7
108540	Training: Update C-IV WBTs to remove Flash Objects	Feb-21	Mar-21		-	-	69		69
108208	DHCS Lists - MEDS SOC Restoration	Feb-21	Mar-21		2	-	-		2
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Feb-21	Mar-21		8	-	-		8

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107895	DHCS List of Discontinued Individuals Requiring Review/Restoration	Feb-21	Mar-21		2	-	-		2
216641	Migrate MC 4605 - Supplemental Medi-Cal / Medicare Application	Feb-21	Mar-21		76	-	-		76
219536	Migrate Vendor Number field from C-IV to CalSAWS	Feb-21	Mar-21		-	14	-		14
221776	Updates to Handle Converted Legacy TCF Programs Correspondence	Feb-21	Mar-21		57	-	-		57
108056	Quarterly release testing for EBT vendor FIS - January 2021	Feb-21	Mar-21		24	-	-		24
220748	Migrate Database tables to Capture Electronic Signature	Feb-21	Mar-21		-	12	-		12
108109	Implement Case Data Removal Sprint 9 Features	Feb-21	Mar-21		1	-	-		1
220670	Create EBT and Direct Deposit Database Sequences for CIV Counties	Feb-21	Mar-21		-	22	-		22
108468	ACIN I-11-21 - Increase CalFresh Max Allotment by 15% effective 01/2021	Feb-21	Mar-21		5	1	-		6
108276	Update Google Maps plugins, native SDK for Android and iOS for C4Yourself Mobile App.	Feb-21	Mar-21		-	8	-		8
108470	Exempt PUC from CalFresh effective 01/01/2021	Feb-21	Mar-21		-	3	-		3
108473	Data Change: Pending Person on Denied Application	Feb-21	Mar-21		-	1	-		1
108476	Data Change: Remove Incorrect CW/CF RE Period	Feb-21	Mar-21		-	1	-		1
108559	IDCR: Remove KG RE Period	Feb-21	Mar-21		-	1	-		1
108561	IDCR: Remove FC RE Period	Feb-21	Mar-21		-	1	-		1
215571	Update the Service Arrangement Detail Page	Feb-21	Mar-21		-	3	-		3
106461	ACL 19-76 - CalWORKs Change in Earned Income Disregard (EID) and Income Reporting Threshold (IRT) Tier 2	Feb-21	Mar-21		(98)	(6)	-		(104)
107563	Implement Correspondence changes in Errata 19-76E	Feb-21	Mar-21		(196)	(6)	-		(202)
105397	ACL 20-03 Revise CalWORKs Stage One Child Care NOAs	Feb-21	Mar-21		(18)	(9)	-		(27)
108239	eICT - Updates for additional EHIT elements	Feb-21	Mar-21		11	-	-		11
108638	Immediate Action Agreement for Relief to Californians Experiencing Pandemic Hardship	Feb-21	Mar-21		16	-	-		16
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Feb-21	Mar-21		5	-	-		5
108539	Add a Confidentiality Flag to AAP Cases (Riverside Co. ONLY)	Feb-21	Mar-21		2	-	-		2
223498	DDCR 5039: Create reports for Electronic Signatures within LRS	Feb-21	Mar-21		27	-	-		27
108019	File Exchange testing - CIV file exchanges to clustered SFTP - Child support	Feb-21	Mar-21		3	-	-		3
216638	Migrate MC 360R - Medi-Cal Intercounty Transfer Packet Receipt	Feb-21	Mar-21		1	-	-		1
223610	Program code update in Workload Inventory , SSIAP Workload Page for Managed and Non Managed GR	Feb-21	Mar-21		20	-	-		20
108345	Run Batch EDBC for CalFresh SSA COLA effective 05/2021	Feb-21	Mar-21		19	-	-		19
106463	ACL-19-76: Batch EDBC Run to Apply 2021 Earned Income Disregard	Feb-21	Mar-21		(36)	-	-		(36)
Batch	(blank)	Feb-21	Mar-21		-	-	537		537
Defects	(blank)	Feb-21	Mar-21		-	-	365		365
Level 3/ Service Mgmt	(blank)	Feb-21	Mar-21		-	-	1,256		1,256
LOE System Test	(blank)	Feb-21	Mar-21		-	234			234
Management	(blank)	Feb-21	Mar-21		1,046	-			1,046
Other	(blank)	Feb-21	Mar-21		-	-	260		260
Purge Strike Force	(blank)	Feb-21	Mar-21		-	-	324		324
SCR Prep	(blank)	Feb-21	Mar-21		873	-			873
Training	(blank)	Feb-21	Mar-21		-	-	6		6
Projection	Projection	Mar-21	Apr-21					5,528	5,528
Projection	Projection	Apr-21	May-21					4,513	4,513
Projection	Projection	May-21	Jun-21					4,266	4,266
Pending True Up	Pending Reconciliation for October Hours	Oct-20	Nov-20				262		262

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
53789	Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process	Jun-20	Jul-20		40	-	-		40
54659	Update Repayment Term Summary and Detail Page	Jun-20	Jul-20		-	30	-		30
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jun-20	Jul-20		-	93	-		93
200455	DDCR 4035: Add Verification Fees Need Type	Jun-20	Jul-20		10	9	-		19
202055	Separate Case & Issuance for CAPI Couple Case	Jun-20	Jul-20		14	138	-		152
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Performance Measures Dashboard - Medi-Cal Renewals	Jun-20	Jul-20		63	43	-		106
207735	Enable CalSAWS to send images over 6MB to EDMS : COVID-19	Jun-20	Jul-20		2	-	-		2
209024	ACL 20-60 - Cost of Living Adjustment (COLA) for Minimum Basic Standard of Adequate Care (MBSAC) and Income In-Kind (IIK) for 2020-2021	Jun-20	Jul-20		-	16	-		16
209026	ACL 20-60 - Batch EDBC for Cost of Living Adjustment (COLA) for Income In-Kind (IIK) for 2020-2021	Jun-20	Jul-20		59	-	-		59
209404	ACL 19-59 Revise DFA 358F and DFA 358S	Jun-20	Jul-20		24	-	-		24
209709	ACL 19-75 Revisions to ABCD 350	Jun-20	Jul-20		20	-	-		20
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 1	Jun-20	Jul-20		125	-	-		125
212012	Update YBN/DPSS Mobile App downtime message page with external links and phone numbers	Jun-20	Jul-20		-	24	-		24
212039	Allow CalFresh Recovery Accounts to be set to active status	Jun-20	Jul-20		-	32	-		32
212087	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20		6	-	-		6
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20		37	-	-		37
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20		8	-	-		8
213170	Add a Business Intelligence Search Page to CalSAWS	Jun-20	Jul-20		11	8	-		19
213283	Automated Regression Test - Execution and Maintenance - 20.05 Release Cycle	Jun-20	Jul-20		-	(4)	-		(4)
213304	Automated Regression Test - Execution and Maintenance - 20.07 Release Cycle	Jun-20	Jul-20		-	59	-		59
213480	CW Treatment of Unregistered Motor Vehicles	Jun-20	Jul-20		-	40	-		40
213672	Standardize Account Number Format for Text Campaigns	Jun-20	Jul-20		-	16	-		16
213843	Training: Create OCAT WBT for LRS Users	Jun-20	Jul-20		-	-	37		37
214552	Restart Skip Issuance for Incomplete RE/SAR7 (COVID-19)	Jun-20	Jul-20		39	17	-		56
214555	Training: Update 030-WBT-CLE-Clerical Support-01 per 20.03 App Dev Changes	Jun-20	Jul-20		-	-	(2)		(2)
214605	Turn on GR Discontinuance job and Cancel Customer Activities	Jun-20	Jul-20		38	-	-		38
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jun-20	Jul-20		-	-	16		16
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 App Dev Changes	Jun-20	Jul-20		-	-	24		24
214801	Training: Update Orientation WBTs for 20.03 App Dev Changes	Jun-20	Jul-20		-	-	23		23
214818	Training: Update Security Administration WBTs for 20.03 App Dev Changes	Jun-20	Jul-20		-	-	(20)		(20)
216014	Update the Received Date on Vouchers for May 2020 Foster Care Benefit Month for LA County	Jun-20	Jul-20		8	12	-		20
216064	Issue May 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Jun-20	Jul-20		61	32	-		93
216140	Create External Recovery Accounts for the 6th Month TCF overissuance	Jun-20	Jul-20		5	-	-		5
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 2	Jun-20	Jul-20		-	67	-		67
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 3	Jun-20	Jul-20		-	16	-		16
216183	The CalWORKs Zero Grant Rule should not applies to Applicant (Intake Cases)	Jun-20	Jul-20		16	-	-		16
216186	Enable the NA 960X job	Jun-20	Jul-20		5	8	-		13
216199	FSP/HSP/HVP: Update validation for Payee status on Service Arrangement Detail page	Jun-20	Jul-20		23	-	-		23
216220	Discontinue TCF Cases with a Recertification Due Date of 3/31/2020	Jun-20	Jul-20		53	20	-		73
216242	Training: Clerical Support WBTs for 20.05 App Dev Changes	Jun-20	Jul-20		-	-	40		40
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jun-20	Jul-20		-	-	40		40
216336	Training: Update Orientation WBTs for 20.05 App Dev Changes	Jun-20	Jul-20		-	-	15		15
216502	Enable GR Discontinuance in EDBC from August month forward	Jun-20	Jul-20		40	-	-		40

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
216602	Turn Off RCA Discontinuance Sweep	Jun-20	Jul-20		5	8	-		13
216886	To disable/turn off the GROW Orientation and CMA Appointment jobs.	Jun-20	Jul-20		5	-	-		5
Management Hours	(blank)	Jun-20	Jul-20	307	-	-	-		307
Prep SCR	(blank)	Jun-20	Jul-20		906	-	-		906
Release Communication	(blank)	Jun-20	Jul-20		-	-	118		118
Technical Support	(blank)	Jun-20	Jul-20		-	-	96		96
52597	CA 812 Collections Enhancement Report	Jun-20	Aug-20		10	-	-		10
53789	Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process	Jun-20	Aug-20		84	-	-		84
54659	Update Repayment Term Summary and Detail Page	Jun-20	Aug-20		47	8	-		55
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jun-20	Aug-20		44	-	-		44
58455	Data Change Request - Void Pending Approval Recovery Accounts	Jun-20	Aug-20		7	24	-		31
200455	DDCR 4035: Add Verification Fees Need Type	Jun-20	Aug-20		-	(19)	-		(19)
201742	CF 296 - Changes in logic for Line 10 - Overdue Recertifications (CWD Caused) during the month.	Jun-20	Aug-20		1	26	-		27
202055	Separate Case & Issuance for CAPI Couple Case	Jun-20	Aug-20		347	359	-		706
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Performance Measures Dashboard - Medi-Cal Renewals	Jun-20	Aug-20		110	76	-		186
202610	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 1	Jun-20	Aug-20		294	-	-		294
202684	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phase 1	Jun-20	Aug-20		51	-	-		51
202778	Revised Medi-Cal Hierarchy	Jun-20	Aug-20		-	32	-		32
206347	Update NOA logic for CW IRT to Generate the SAR 2	Jun-20	Aug-20		-	2	-		2
208623	Conduct Batch Eligibility Regression Testing Against the 20.05 Release	Jun-20	Aug-20		4	-	-		4
209024	ACL 20-60 - Cost of Living Adjustment (COLA) for Minimum Basic Standard of Adequate Care (MBSAC) and Income In-Kind (IIK) for 2020-2021	Jun-20	Aug-20		4	-	-		4
209026	ACL 20-60 - Batch EDBC for Cost of Living Adjustment (COLA) for Income In-Kind (IIK) for 2020-2021	Jun-20	Aug-20		17	3	-		20
209709	ACL 19-75 Revisions to ABCD 350	Jun-20	Aug-20		44	-	-		44
210119	ACIN I-44-19 Update State PINS to 8 digits	Jun-20	Aug-20		9	-	-		9
210307	Deactivating Pre-ACA Aid Codes	Jun-20	Aug-20		-	12	-		12
210762	ACL 07-16 Direct Certification (DC) for a New Local Education Agency (LEA)	Jun-20	Aug-20		32	-	-		32
210948	Auto assign task to the MC Worker for the IEVS NHR combo (CF and MC) only case	Jun-20	Aug-20		89	-	-		89
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp Automated Regression Test (ART) - Transaction Coverage	Jun-20	Aug-20		500	-	-		500
212006	Reporting by Business Area	Jun-20	Aug-20		-	5	-		5
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 1	Jun-20	Aug-20		-	40	-		40
212039	Update YBN/DPSS Mobile App downtime message page with external links and phone numbers	Jun-20	Aug-20		38	49	-		87
212087	Allow CalFresh Recovery Accounts to be set to active status	Jun-20	Aug-20		(5)	-	-		(5)
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Aug-20		132	61	-		193
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Aug-20		12	19	-		31
213304	Automated Regression Test - Execution and Maintenance - 20.07 Release Cycle	Jun-20	Aug-20		-	167	-		167
213843	Training: Create OCAT WBT for LRS Users	Jun-20	Aug-20		-	-	64		64
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jun-20	Aug-20		-	-	4		4
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 App Dev Changes	Jun-20	Aug-20		-	-	46		46
214801	Training: Update Orientation WBTs for 20.03 App Dev Changes	Jun-20	Aug-20		-	-	22		22
214815	Training: Update 130-WBT-RDM-Resource Databank Maintainer-02 for 20.03 App Dev Changes	Jun-20	Aug-20		-	-	10		10
214817	Training: Update DCFS Resource Databank Maintainer WBTs for 20.03 App Dev Changes	Jun-20	Aug-20		-	-	12		12
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 2	Jun-20	Aug-20		-	46	-		46
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 3	Jun-20	Aug-20		-	57	-		57

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
216183	The CalWORKs Zero Grant Rule should not apply to Applicant (Intake Cases)	Jun-20	Aug-20		25	16	-		41
216199	FSP/HSP/HVP: Update validation for Payee status on Service Arrangement Detail page	Jun-20	Aug-20		48	3	-		51
216242	Training: Clerical Support WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	48		48
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	51		51
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	14		14
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	65		65
216292	Training: Update Medi-Cal WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	60		60
216316	Training: Update WTW WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	56		56
216333	Training: Update CalWORKs WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	41		41
216336	Training: Update Orientation WBTs for 20.05 App Dev Changes	Jun-20	Aug-20		-	-	4		4
216439	Training Release 20.07.17 - LMS Support	Jun-20	Aug-20		-	-	23		23
Prep SCR	(blank)	Jun-20	Aug-20		2,310	-	-		2,310
Management hours	(blank)	Jun-20	Aug-20	305	-	-	-		305
48393	DDCR 5016: Develop Subscription Based Reports	Jul-20	Sep-20	-	325	45	-	-	370
49633	CF 387 CalFresh Request for Information for Residency	Jul-20	Sep-20	-	-	25	-	-	25
52597	CA 812 Collections Enhancement Report	Jul-20	Sep-20	-	108	48	-	-	156
53789	Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process	Jul-20	Sep-20	-	34	24	-	-	58
54659	Update Repayment Term Summary and Detail Page	Jul-20	Sep-20	-	314	34	-	-	348
56515	Update Overpayment Adjustment Logic to stop Excess Recoupments	Jul-20	Sep-20	-	6	-	-	-	6
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jul-20	Sep-20	-	15	24	-	-	39
58455	Data Change Request - Void Pending Approval Recovery Accounts	Jul-20	Sep-20	-	12	(4)	-	-	8
58934	Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, whichever is later	Jul-20	Sep-20	-	-	3	-	-	3
200455	DDCR 4035: Add Verification Fees Need Type	Jul-20	Sep-20	-	-	-	-	-	-
202055	Separate Case & Issuance for CAPI Couple Case	Jul-20	Sep-20	-	192	35	-	-	227
202165	Update Issuance Detail Page to remove Validation of Duplicate Issuances	Jul-20	Sep-20	-	55	-	-	-	55
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Performance Measures Dashboard - Medi-Cal Renewals	Jul-20	Sep-20	-	8	16	-	-	24
202610	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 1	Jul-20	Sep-20	-	1,254	149	-	-	1,403
202684	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phase 1	Jul-20	Sep-20	-	106	42	-	-	148
203018	DCR "Lomeli" Conversion Cleanup: "End Date" CalFresh Overpayment Admin Caused with Collections over 36 months	Jul-20	Sep-20	-	-	7	-	-	7
203748	Move accounts from GR Assistance Unit to GRAH Budget Unit	Jul-20	Sep-20	-	16	11	-	-	27
206347	Update NOA logic for CW IRT to Generate the SAR 2	Jul-20	Sep-20	-	-	8	-	-	8
208889	eICT: Updates for eHIT Schema	Jul-20	Sep-20	-	124	-	-	-	124
209067	Child Care State Median Income and Family Fee Schedule for 2018-2020	Jul-20	Sep-20	-	46	-	-	-	46
209221	Add State PINs to Integrated Service Payment / Valuable Detail Claiming Report	Jul-20	Sep-20	-	64	8	-	-	72
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to process at an Individual Level	Jul-20	Sep-20	-	40	-	-	-	40
209709	ACL 19-75 Revisions to ABCD 350	Jul-20	Sep-20	-	14	-	-	-	14
210119	ACIN 1-44-19 Update State PINs to 8 digits	Jul-20	Sep-20	-	28	6	-	-	34
210307	Deactivating Pre-ACA Aid Codes	Jul-20	Sep-20	-	6	-	-	-	6
210762	ACL 07-16 Direct Certification DC for a New Local Education Agency LEA	Jul-20	Sep-20	-	29	32	-	-	61
210826	Update Job Aid to Remove Obsolete Content	Jul-20	Sep-20	-	-	-	5	-	5
210827	Update Online Help for Incorrect Content	Jul-20	Sep-20	-	-	-	3	-	3
210948	Auto assign task to the MC Worker for the iEVS NHR combo (CF and MC) only case	Jul-20	Sep-20	-	56	27	-	-	83
211229	ACL 19-106, ACL-19-79 "CalWORKs, CalFresh Income Exemptions	Jul-20	Sep-20	-	22	2	-	-	24
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Jul-20	Sep-20	-	1,043	578	-	-	1,621
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Jul-20	Sep-20	-	90	-	-	-	90
211750	Update the LRS MC 371- Additional Family Members Requesting Medi-Cal form (07/09)	Jul-20	Sep-20	-	63	-	-	-	63

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
211752	Update the LRS NA 960X- SAR-Notice of Action -Stop Aid	Jul-20	Sep-20	-	126	-	-	-	126
211753	Update the LRS CF 1 - SUAS Informing Notice	Jul-20	Sep-20	-	31	-	-	-	31
211755	Retain LRS NA 960Y	Jul-20	Sep-20	-	118	-	-	-	118
211760	Update the SAR 90 (01/14) version Reminder Letter	Jul-20	Sep-20	-	135	-	-	-	135
211761	Update the WTW1- Welfare to Work Plan Rights and Responsibilities	Jul-20	Sep-20	-	126	-	-	-	126
211762	Update the DFA377.1A-CalFresh Notice of Denial in Template Repository to Include Threshold	Jul-20	Sep-20	-	81	8	-	-	89
211766	Update LRS NA 1273 Electronic Notification Agreement	Jul-20	Sep-20	-	197	-	-	-	197
211770	Update the NA 1274 Electronic Notification Notice (7/13)	Jul-20	Sep-20	-	63	-	-	-	63
211771	Retain MC 210A (09/07)	Jul-20	Sep-20	-	18	-	-	-	18
211775	Update the LRS CW 89 form	Jul-20	Sep-20	-	60	-	-	-	60
211991	Remove Express Lane Job Aid from Online Help	Jul-20	Sep-20	-	-	-	5	-	5
212006	Automated Regression Test (ART) - Transaction Coverage Reporting by Business Area	Jul-20	Sep-20	-	-	11	-	-	11
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 1	Jul-20	Sep-20	-	-	8	-	-	8
212039	Update YBN/DPSS Mobile App downtime message page with external links and phone numbers	Jul-20	Sep-20	-	-	(41)	-	-	(41)
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jul-20	Sep-20	-	168	238	-	-	406
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jul-20	Sep-20	-	249	(19)	-	-	230
213170	Add a Business Intelligence Search Page to CalSAWS	Jul-20	Sep-20	-	19	32	-	-	51
213283	Automated Regression Test - Execution and Maintenance - 20.05 Release Cycle	Jul-20	Sep-20	-	-	9	-	-	9
213304	Automated Regression Test - Execution and Maintenance - 20.07 Release Cycle	Jul-20	Sep-20	-	-	177	-	-	177
213480	CW Treatment of Unregistered Motor Vehicles	Jul-20	Sep-20	-	50	31	-	-	81
213578	Quarterly release testing for EBT vendor FIS - July 2020	Jul-20	Sep-20	-	20	-	-	-	20
213672	Standardize Account Number Format for Text Campaigns	Jul-20	Sep-20	-	9	-	-	-	9
213843	Training: Create OCAT WBT for LRS Users	Jul-20	Sep-20	-	-	-	58	-	58
214304	Update address validation message in the EDBC summary page	Jul-20	Sep-20	-	24	-	-	-	24
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	6	-	6
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	5	-	5
214732	Training: Update 056-WBT-ELJ-Eligibility Kin-GAP-02 for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	11	-	11
214790	Training: Update Employment Services-GROW WBTs for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	41	-	41
214797	Training: Update DCFS Fiscal WBTs for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	8	-	8
214815	Training: Update 130-WBT-RDM-Resource Databank Maintainer-02 for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	1	-	1
214826	Training: Update Special Investigations WBTs for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	11	-	11
215751	2020 Medicare Savings Program Property Limit	Jul-20	Sep-20	-	29	-	-	-	29
215783	Automated Regression Test - Execution and Maintenance - 20.09 Release Cycle	Jul-20	Sep-20	-	-	121	-	-	121
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 2	Jul-20	Sep-20	-	-	4	-	-	4
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 3	Jul-20	Sep-20	-	-	88	-	-	88
216183	The CalWORKs Zero Grant Rule should not apply to Applicant (Intake Cases)	Jul-20	Sep-20	-	11	8	-	-	19
216241	Training: Update Child Care and Child Care APP WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	6	-	6
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	9	-	9
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	45	-	45
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	115	-	115
216292	Training: Update Medi-Cal WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	99	-	99
216316	Training: Update WTW WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	99	-	99
216327	Training: Update GROW WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	27	-	27
216330	Training: Update Fiscal WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	21	-	21
216331	Training: Update DCFS Fiscal WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	8	-	8
216333	Training: Update CalWORKs WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	69	-	69

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
216340	Training: Update Special Investigations WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	42	-	42
216439	Training Release 20.07.17 - LMS Support	Jul-20	Sep-20	-	-	-	15	-	15
216480	Migrate CMSP 100 CIV Blank CMSP Notice of Action Form	Jul-20	Sep-20	-	44	-	-	-	44
216662	Online Help: Upload Updated Desk Aids	Jul-20	Sep-20	-	-	-	23	-	23
216747	To generate Active HA programs case list after the implementation of CA-211293 CIV-105386	Jul-20	Sep-20	-	14	3	-	-	17
216933	Training Release 20.07 - Training Environment Support	Jul-20	Sep-20	-	-	-	61	-	61
217212	Training: Update Employment Services-GROW WBTs for 20.07 App Dev Changes	Jul-20	Sep-20	-	-	-	25	-	25
217220	Training: Update 080-WBT-FSA-Fiscal-01 for 20.07 App Dev Changes	Jul-20	Sep-20	-	-	-	1	-	1
217242	Training Release 20.09.18 - LMS Support	Jul-20	Sep-20	-	-	-	40	-	40
217367	Management Bulletin 20-12- Child Care Revised State Median Income for 2020-21	Jul-20	Sep-20	-	28	-	-	-	28
217543	CA-52597: Online Help Reports Overview - Update CA 812 Detailed Backup	Jul-20	Sep-20	-	-	-	5	-	5
217666	Set-Up Office Routing for New YBN CBO Account	Jul-20	Sep-20	-	36	6	-	-	42
217882	Training: Update WBTs and CFPs to remove Flash Objects	Jul-20	Sep-20	-	-	-	69	-	69
217905	Update system to disable journal creation when data collection records are deleted	Jul-20	Sep-20	-	44	-	-	-	44
Management Hours	(blank)	Jul-20	Sep-20	574	-	-	-	-	574
Prep SCR	(blank)	Jul-20	Sep-20	-	3,657	-	-	-	3,657
Release Communication	(blank)	Jul-20	Sep-20	-	-	-	342	-	342
SIRFRA/ SCERFRA/ External Inquiries	(blank)	Jul-20	Sep-20	-	-	-	62	-	62
Technical Support	(blank)	Jul-20	Sep-20	-	-	-	359	-	359
48393	DDCR 5016: Develop Subscription Based Reports	Aug-20	Oct-20	-	98	202	-	-	300
49410	Allow Users to Authorize Multiple Need Types	Aug-20	Oct-20	-	8	-	-	-	8
49633	CF 387 CalFresh Request for Information for Residency	Aug-20	Oct-20	-	-	52	-	-	52
50293	ACL 11-80 - CalWORKs New & Revised Overpayment Notice of Action Messages Phase 1	Aug-20	Oct-20	-	160	-	-	-	160
51882	Limit HA Manual and Override EDBC drop down values; OPA to consider in HA EDBC	Aug-20	Oct-20	-	4	-	-	-	4
52597	CA 812 Collections Enhancement Report	Aug-20	Oct-20	-	77	25	-	-	102
53789	Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process	Aug-20	Oct-20	-	1	24	-	-	25
54659	Update Repayment Term Summary and Detail Page	Aug-20	Oct-20	-	10	48	-	-	58
55378	Impose CW MAP Reduction within the allotted timeframe when Immunization Page is not updated for children in AU under age 6	Aug-20	Oct-20	-	-	3	-	-	3
56515	Update Overpayment Adjustment Logic to stop Excess Recoupments	Aug-20	Oct-20	-	131	-	-	-	131
58934	Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, whichever is later	Aug-20	Oct-20	-	8	1	-	-	9
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Aug-20	Oct-20	-	218	-	-	-	218
202165	Update Issuance Detail Page to remove Validation of Duplicate Issuances	Aug-20	Oct-20	-	8	-	-	-	8
202610	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 1	Aug-20	Oct-20	-	85	163	-	-	247
202684	ACL 18-50 - Implement Redesignated CalFresh Overissuance NOAs - Phase 1	Aug-20	Oct-20	-	24	20	-	-	44
203018	DCR "Lomeli" Conversion Cleanup: "End Date" CalFresh Overpayment Admin Caused with Collections over 36 months	Aug-20	Oct-20	-	43	-	-	-	43
203748	Move accounts from GR Assistance Unit to GRAH Budget Unit	Aug-20	Oct-20	-	8	-	-	-	8
204747	Update Time Limit Batches to not create 48 MTC for parents that are under 18 years	Aug-20	Oct-20	-	174	-	-	-	174
208889	eICT: Updates for eHIT Schema	Aug-20	Oct-20	-	347	-	-	-	347
209067	Child Care State Median Income and Family Fee Schedule for 2018-2020	Aug-20	Oct-20	-	-	26	-	-	26
209221	Add State PINs to Integrated Service Payment / Valuable Detail Claiming Report	Aug-20	Oct-20	-	8	52	-	-	60
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to process at an Individual Level	Aug-20	Oct-20	-	99	-	-	-	99
209798	Enhance Functionality to Cancel MAGI Referrals and Determination Changes	Aug-20	Oct-20	-	93	-	-	-	93
210098	Training: Update WBTs per SCR CA-207277 Part B	Aug-20	Oct-20	-	-	-	4	-	4
210119	ACIN I-44-19 Update State PINs to 8 digits	Aug-20	Oct-20	-	-	10	-	-	10

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
210559	ACL 20-78 FC, KG CNI Rate Increase for 2020 Year	Aug-20	Oct-20		88	96	-		184
210584	ACL 20-68 AAP CNI Rate Increase for 2020 Year	Aug-20	Oct-20		27	8	-		35
210827	Update Online Help for Incorrect Content	Aug-20	Oct-20		-	-	20		20
210948	Auto assign task to the MC Worker for the IEVS NHR combo (CF and MC) only case	Aug-20	Oct-20		11	33	-		44
211216	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level Program	Aug-20	Oct-20		33	-	-		33
211229	ACL 19-106, ACL-19-79 "CalWORKS, CalFresh Income Exemptions	Aug-20	Oct-20		-	15	-		15
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Aug-20	Oct-20		(1,686)	(578)	-		(2,264)
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Aug-20	Oct-20		38	-	-		38
211750	Update the LRS MC 371- Additional Family Members Requesting Medi-Cal form (07/09)	Aug-20	Oct-20		19	-	-		19
211752	Update the LRS NA 960X- SAR-Notice of Action -Stop Aid	Aug-20	Oct-20		21	-	-		21
211755	Retain LRS NA 960Y	Aug-20	Oct-20		9	-	-		9
211760	Update the SAR 90 (01/14) version Reminder Letter	Aug-20	Oct-20		24	-	-		24
211761	Update the WTW1- Welfare to Work Plan Rights and Responsibilities	Aug-20	Oct-20		9	-	-		9
211766	Update LRS NA 1273 Electronic Notification Agreement	Aug-20	Oct-20		10	-	-		10
211770	Update the NA 1274 Electronic Notification Notice (7/13)	Aug-20	Oct-20		86	-	-		86
211771	Retain MC 210A (09/07)	Aug-20	Oct-20		4	-	-		4
211777	Retain SAR 7A How To Fill Out Your SAR 7 (12/14)	Aug-20	Oct-20		20	-	-		20
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Aug-20	Oct-20		150	158	-		307
212609	DPSS/DCFS Support SCR to provide responses to Consortia queries	Aug-20	Oct-20		52	-	-		52
212943	Update Issuance Threshold functionality to be County configurable	Aug-20	Oct-20		172	-	-		172
213170	Add a Business Intelligence Search Page to CalSAWS	Aug-20	Oct-20		-	92	-		92
213185	Add Generate Form button to generate for Ancillary (Work related and Education), Transportation, HSP, HVP, FS need categories	Aug-20	Oct-20		185	4	-		189
213273	ACIN I-XX-20 - FFY 2021 CalFresh COLA; ACL 20-94 Update CalWORKS (CW) IRT Levels for 2020-2021	Aug-20	Oct-20		57	20	-		77
213274	ACIN I-XX-XX- FFY 2021 CalFresh COLA; ACL 20-94 CW IRT - Run Batch EDBC	Aug-20	Oct-20		94	-	-		94
213304	Automated Regression Test - Execution and Maintenance - 20.07 Release Cycle	Aug-20	Oct-20		-	11	-		11
213843	Training: Create OCAT WBT for LRS Users	Aug-20	Oct-20		-	-	32		32
214073	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 2	Aug-20	Oct-20		28	-	-		28
214441	Roll Back Absent Parent Validation for Foster Care and Kin-GAP	Aug-20	Oct-20		72	-	-		72
214495	Reactivate CW 48 Month Time Clock Batch Discontinuances	Aug-20	Oct-20		5	8	-		13
214552	Restart Skip Issuance for Incomplete RE/SAR7 (COVID-19)	Aug-20	Oct-20		16	8	-		24
214605	Cancel GROW Customer Activities	Aug-20	Oct-20		50	38	(40)		48
214631	Reactivate Baldaras Reminder Batch Job	Aug-20	Oct-20		5	5	-		10
214796	Training: Update Fiscal WBTs for 20.03 App Dev Changes	Aug-20	Oct-20		-	-	10		10
214797	Training: Update DCFS Fiscal WBTs for 20.03 App Dev Changes	Aug-20	Oct-20		-	-	8		8
214826	Training: Update Special Investigations WBTs for 20.03 App Dev Changes	Aug-20	Oct-20		-	-	9		9
214868	Enable July CAPI RE generation job (PB19R514M) and send the packets to participants	Aug-20	Oct-20		-	0	-		0
214871	Reactivate NA RE X (CW)	Aug-20	Oct-20		5	-	-		5
215211	Prevent negative impacts in Batch EDBC to Medi-Cal beneficiaries due to Public Health Crisis or Natural Disaster	Aug-20	Oct-20		132	52	-		184
215371	Issue July 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Aug-20	Oct-20		82	37	-		119
215751	2020 Medicare Savings Program Property Limit	Aug-20	Oct-20		-	16	-		16
215774	Update Last Month of Reversal for SSI Cash Out Population	Aug-20	Oct-20		67	2	(7)		62
215783	Automated Regression Test - Execution and Maintenance - 20.09 Release Cycle	Aug-20	Oct-20		-	212	-		212
215852	Job Aid Updates - Data Collection and Navigation	Aug-20	Oct-20		-	-	5		5
216014	Update the Received Date on Vouchers for May 2020 Foster Care Benefit Month for LA County	Aug-20	Oct-20		17	-	-		17
216064	Issue May 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Aug-20	Oct-20		45	-	-		45
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 3	Aug-20	Oct-20		-	32	-		32

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
216161	Reactivate RE Disc sweeps for CalWORKS and CalFresh	Aug-20	Oct-20		8	5	-		13
216179	Manually Sweep TCF Programs for Disc (Effective June)	Aug-20	Oct-20		4	-	-		4
216187	Enable SAR 7 Disc Sweep	Aug-20	Oct-20		5	-	-		5
216190	Continue Posting List of DCFS Medi-Cal Discontinuances from Batch EDBC	Aug-20	Oct-20		11	-	-		11
216192	Enable the No Change SAR 7 batch job	Aug-20	Oct-20		1	-	-		1
216193	Enable call, email and text campaigns related to SAR 7 in LRS	Aug-20	Oct-20		3	-	-		3
216241	Training: Update Child Care and Child Care APP WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	9		9
216264	Provide List of Cases Affected by Pandemic Unemployment Compensation (PUC) Policy	Aug-20	Oct-20		8	4	(5)		7
216282	Issue June 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Aug-20	Oct-20		10	37	-		47
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	1		1
216288	Training: Update General Relief WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	24		24
216316	Training: Update WTW WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	38		38
216327	Training: Update GROW WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	20		20
216330	Training: Update Fiscal WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	15		15
216331	Training: Update DCFS Fiscal WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	20		20
216335	Training: Update CAPI WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	28		28
216340	Training: Update Special Investigations WBTs for 20.05 App Dev Changes	Aug-20	Oct-20		-	-	40		40
216359	Enable July CAPI RE Discontinuation sweep job (PB00E183)	Aug-20	Oct-20		5	5	-		10
216439	Training Release 20.07.17 - LMS Support	Aug-20	Oct-20		-	-	(15)		(15)
216502	Enable GR Discontinuation in EDBC	Aug-20	Oct-20		64	-	-		64
216602	Turn Off RCA Discontinuation Sweep	Aug-20	Oct-20		12	-	-		12
216662	Online Help: Upload Updated Desk Aids	Aug-20	Oct-20		-	-	2		2
216783	Lists of Medi-Cal Discontinuances from Batch EDBC	Aug-20	Oct-20		40	-	-		40
216787	Advance GR AA Due Month and Update Customer reporting records for GR QR7, AA and SSP14	Aug-20	Oct-20		167	29	-		196
216887	Enable GROW Orientation job and update GROW Orientation notices to reflect telephonic calls due to COVID-19	Aug-20	Oct-20		33	10	-		43
216933	Training Release 20.07 - Training Environment Support	Aug-20	Oct-20		-	-	18		18
217007	Enable CMA job and Update CMA Notices to reflect telephonic call due to COVID	Aug-20	Oct-20		34	13	-		47
217152	Apply 407 Lack of Supportive Services Good Cause Reason for July and August	Aug-20	Oct-20		35	15	-		50
217212	Training: Update Employment Services-GROW WBTs for OCAT Changes	Aug-20	Oct-20		-	-	(25)		(25)
217220	Training: Update 080-WBT-FSA-Fiscal-01 for 20.07 App Dev Changes	Aug-20	Oct-20		-	-	33		33
217229	Training: Update Orientation WBTs for 20.07 App Dev Changes	Aug-20	Oct-20		-	-	27		27
217230	Training: Update 112-WBT-ORB-Other User Orientation-01 for 20.07 App Dev Changes	Aug-20	Oct-20		-	-	16		16
217237	Training: Update 150-WBT-SIM-Simulation-01 for 20.07 App Dev Changes	Aug-20	Oct-20		-	-	11		11
217242	Training Release 20.09.18 - LMS Support	Aug-20	Oct-20		-	-	42		42
217259	Provide a List of RCA Cases with a Date of Entry between April 2019 and January 2020	Aug-20	Oct-20		28	10	-		38
217268	ACL 20-78 FC, KG CNI Rate Increase for 2020 Year - Batch EDBC	Aug-20	Oct-20		114	22	-		136
217269	ACL 20-68 AAP CNI Rate Increase for 2020 Year - Batch EDBC	Aug-20	Oct-20		60	2	-		62
217367	Management Bulletin 20-12- Child Care Revised State Median Income for 2020-21	Aug-20	Oct-20		-	12	-		12
217595	Update GR Hearing notices to reflect telephonic calls due to COVID-19	Aug-20	Oct-20		53	-	-		53
217597	MB 20-13- Family Fee Schedule for Fiscal Year 2020â€²21	Aug-20	Oct-20		24	-	-		24
217666	Set-Up Office Routing for New YBN CBO Account	Aug-20	Oct-20		-	6	-		6
217698	Advance GR AA Due Month and Update Customer reporting records for GR QR7, AA and SSP14 for the due months 07/2020 and 08/2020.	Aug-20	Oct-20		160	-	-		160
217736	BTSCA 2020 Reissue for LA County	Aug-20	Oct-20		80	4	-		84
217882	Training: Update WBTs and CFPs to remove Flash Objects	Aug-20	Oct-20		-	-	70		70
217971	List to prepare for Incurred Medicare Part B Disregard	Aug-20	Oct-20		28	3	-		31
218018	Automate the Monthly DCR process to update the Received Date on Vouchers for Foster Care Benefit Month for LA County	Aug-20	Oct-20		28	12	-		40
218270	Turn off Age 26 batch jobs due to COVID-19	Aug-20	Oct-20		20	5	-		25

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
218299	Issue August 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Aug-20	Oct-20		12	-	-		12
218476	Disable QR 7 generation job PB19R412	Aug-20	Oct-20		-	2	-		2
218501	Journal for Delayed Discontinuance of Medi-Cal due to COVID-19 until the end of PHE	Aug-20	Oct-20		22	-	-		22
218515	DHCS List of Discontinued Individuals Requiring Review/Restoration	Aug-20	Oct-20		17	-	-		17
218532	For "Register to Vote" the Application and Resource Tab are not using the same URL	Aug-20	Oct-20		14	-	-		14
218658	Disable the GROW Orientation and CMA Appointment jobs	Aug-20	Oct-20		5	-	-		5
218665	Cancel GROW Customer Activities in 'No Show' or 'Non-Compliance' Status	Aug-20	Oct-20		46	-	-		46
218685	YBN Enhancement to VOB for DV, NSA Flags	Aug-20	Oct-20		14	-	-		14
218826	Apply 407 Lack of Supportive Services Good Cause Reason until June 2021	Aug-20	Oct-20		31	-	-		31
219054	Add new EBT Benefit Type 'CF03' for COVID-19 Emergency Allotments	Aug-20	Oct-20		12	-	-		12
211940	Add CSF 101 Threshold Versions	Aug-20	Oct-20		81	-	-		81
214777	Operationally run the CAPI RE (PB19R514M) , GR AA,SSP14 (PB19R515M) generation job and prevent them from being sent to Central Print	Aug-20	Oct-20		1	-	-		1
215843	Update "COVID-19" Override Reason End Date to High Date	Aug-20	Oct-20		2	-	-		2
Management hours	Management hours	Aug-20	Oct-20		-	-	882		882
Prep SCR	Prep SCR	Aug-20	Oct-20		3,372	-	-		3,372
Release Communication	Release Communication	Aug-20	Oct-20		-	-	163		163
SIRFRA/ SCERFRA/ External Inquiries	SIRFRA/ SCERFRA/ External Inquiries	Aug-20	Oct-20		-	-	270		270
Technical Support	Technical Support	Aug-20	Oct-20		-	-	251		251
48393	DDCR 5016: Develop Subscription Based Reports	Sep-20	Nov-20		48	80	-		128
49410	Allow Users to Authorize Multiple Need Types	Sep-20	Nov-20		120	55	-		175
49633	CF 387 CalFresh Request for Information for Residency	Sep-20	Nov-20		-	3	-		3
50293	ACL 11-80 - CalWORKs New & Revised Overpayment Notice of Action Messages Phase 1	Sep-20	Nov-20		47	20	-		67
50297	Modify the Time Limit Good Cause Batch	Sep-20	Nov-20		99	-	-		99
50780	Additional Detail for Audit Application Report	Sep-20	Nov-20		73	20	-		93
51882	Limit HA Manual and Override EDBC drop down values	Sep-20	Nov-20		188	40	-		228
52597	CA 812 Collections Enhancement Report	Sep-20	Nov-20		94	48	-		142
53789	Update Expedited Service Determination, Postponed Verification and Batch Discontinuance Process	Sep-20	Nov-20		-	22	-		22
55378	Impose CW MAP Reduction within the allotted timeframe when Immunization Page is not updated for children in AU under age 6	Sep-20	Nov-20		-	96	-		96
56515	Update Overpayment Adjustment Logic to stop Excess Recoupments	Sep-20	Nov-20		90	-	-		90
57133	DDCR 5071: Audit: Update Audit framework to record User Login transaction	Sep-20	Nov-20		-	20	-		20
58934	Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, whichever is later	Sep-20	Nov-20		113	3	-		116
200366	Migration SCR for CCR	Sep-20	Nov-20		44	-	-		44
200422	DDCR 5052: Update Exempt MAP Determination for the Assistance Unit (AU)	Sep-20	Nov-20		9	-	-		9
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Sep-20	Nov-20		322	151	-		473
201836	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Sep-20	Nov-20		2	-	-		2
202165	Update Issuance Detail Page to remove Validation of Duplicate Issuances	Sep-20	Nov-20		3	33	-		36
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Performance Measures Dashboard - Medi-Cal Renewals	Sep-20	Nov-20		-	26	-		26
202610	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 1	Sep-20	Nov-20		50	51	-		101
202684	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phase 1	Sep-20	Nov-20		-	-	-		-
203018	DCR "Lomeli" Conversion Cleanup: "End Date" CalFresh Overpayment Admin Caused with Collections over 36 months	Sep-20	Nov-20		11	6	-		17
203748	Move accounts from GR Assistance Unit to GRAH Budget Unit	Sep-20	Nov-20		-	-	-		-
204747	Update Time Limit Batches to not create 48 MTC for parents that are under 18 years	Sep-20	Nov-20		103	71	-		174
208889	eICT: Updates for eHIT Schema	Sep-20	Nov-20		402	96	-		498

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
209221	Add State PINS to Integrated Service Payment / Valuable Detail Claiming Report	Sep-20	Nov-20		54	11	-		65
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to process at an Individual Level	Sep-20	Nov-20		265	88	-		353
209798	Enhance Functionality to Cancel MAGI Referrals and Determination Changes	Sep-20	Nov-20		(25)	-	-		(25)
210119	ACIN I-44-19 Update State PINS to 8 digits	Sep-20	Nov-20		-	4	-		4
210580	Automate the creation of months for Supportive Service recipients	Sep-20	Nov-20		120	43	-		163
210827	Update Online Help for Incorrect Content	Sep-20	Nov-20		-	-	44		44
211040	Training: Update WBTs per SCR CA-207185 (DCFS SSIAP Summary)	Sep-20	Nov-20		-	-	16		16
211216	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level Program	Sep-20	Nov-20		41	42	-		83
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Sep-20	Nov-20		32	52	-		84
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Sep-20	Nov-20		19	12	-		31
211750	Update the LRS MC 371- Additional Family Members Requesting Medi-Cal form (07/09)	Sep-20	Nov-20		-	35	-		35
211752	Update the LRS NA 960X- SAR-Notice of Action -Stop Aid	Sep-20	Nov-20		3	58	-		61
211753	Update the LRS CF 1 - SUAS Informing Notice	Sep-20	Nov-20		2	15	-		17
211755	Retain LRS NA 960Y	Sep-20	Nov-20		-	9	-		9
211760	Update the SAR 90 (01/14) version Reminder Letter	Sep-20	Nov-20		27	62	-		89
211761	Update the WTW1- Welfare to Work Plan Rights and Responsibilities	Sep-20	Nov-20		18	58	-		76
211762	Update the DFA377.1A-CalFresh Notice of Denial in Template Repository to Include Threshold	Sep-20	Nov-20		14	43	-		57
211766	Update LRS NA 1273 Electronic Notification Agreement	Sep-20	Nov-20		-	88	-		88
211770	Update the NA 1274 Electronic Notification Notice (7/13)	Sep-20	Nov-20		-	41	-		41
211771	Retain MC 210A (09/07)	Sep-20	Nov-20		-	8	-		8
211775	Update the LRS CW 89 form	Sep-20	Nov-20		7	28	-		35
211777	Retain SAR 7A How To Fill Out Your SAR 7 (12/14)	Sep-20	Nov-20		25	36	-		61
212469	Generic Appointment Letter for all Programs	Sep-20	Nov-20		45	-	-		45
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Sep-20	Nov-20		330	145	-		474
212609	DPSS/DCFS Support SCR to provide responses to Consortia queries	Sep-20	Nov-20		-	39	-		39
212911	Update CalWORKs in Public Assistance CalFresh Budget at Initial Approval	Sep-20	Nov-20		88	3	-		91
212943	Update Issuance Threshold functionality to be County configurable	Sep-20	Nov-20		617	74	-		691
213185	Add Generate Form button to generate for Ancillary (Work related and Education), Transportation, HSP, HVP, FS need categories	Sep-20	Nov-20		114	66	-		180
213274	ACIN I-65-20- FFY 2021 CalFresh COLA; ACL 20-94 CW IRT - Run Batch EDBC	Sep-20	Nov-20		26	70	-		96
213283	Automated Regression Test - Execution and Maintenance - 20.05 Release Cycle	Sep-20	Nov-20		-	2	-		2
213304	Automated Regression Test - Execution and Maintenance - 20.07 Release Cycle	Sep-20	Nov-20		-	9	-		9
213839	Incurred Medicare Part B Premium Disregard	Sep-20	Nov-20		23	33	-		56
213843	Training: Create OCAT WBT for LRS Users	Sep-20	Nov-20		-	-	10		10
214073	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 2	Sep-20	Nov-20		22	8	-		30
214304	Update address validation message in the EDBC summary page	Sep-20	Nov-20		-	13	-		13
214441	Roll Back Absent Parent Validation for Foster Care and Kin-GAP	Sep-20	Nov-20		63	52	-		115
214790	Training: Update Employment Services-GROW WBTs for 20.03 App Dev Changes	Sep-20	Nov-20		-	-	5		5
214796	Training: Update Fiscal WBTs for 20.03 App Dev Changes	Sep-20	Nov-20		-	-	6		6
214797	Training: Update DCFS Fiscal WBTs for 20.03 App Dev Changes	Sep-20	Nov-20		-	-	4		4
214826	Training: Update Special Investigations WBTs for 20.03 App Dev Changes	Sep-20	Nov-20		-	-	10		10
214847	CA-209798 DDID #1070: Online Help - Update Job Aid Medi-Cal - MAGI Referrals and Eligibility Determinations for Enhanced Functionality to Cancel MAGI Referrals and Determination Changes	Sep-20	Nov-20		-	-	5		5
215774	Update Last Month of Reversal for SSI Cash Out Population	Sep-20	Nov-20		-	14	-		14

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
215783	Automated Regression Test - Execution and Maintenance - 20.09 Release Cycle	Sep-20	Nov-20		-	207	-		207
215784	Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle	Sep-20	Nov-20		-	25	-		25
216014	Update the Received Date on Vouchers for May 2020 Foster Care Benefit Month for LA County	Sep-20	Nov-20		-	-	-		-
216015	Update the Received Date on Vouchers for June 2020 Foster Care Benefit Month for LA County	Sep-20	Nov-20		28	12	-		40
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 2	Sep-20	Nov-20		-	8	-		8
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 3	Sep-20	Nov-20		-	117	-		117
216241	Training: Update Child Care and Child Care APP WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	59		59
216246	Training: Update DCFS Eligibility General WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	4		4
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	-		-
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	40		40
216286	Training: Update Foster Care WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	8		8
216288	Training: Update General Relief WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	16		16
216312	Training: Update RCA WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	33		33
216316	Training: Update WTW WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	-		-
216327	Training: Update GROW WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	34		34
216328	Training: Update 068-WBT-ELM-Eligibility Cal-Learn-01 for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	23		23
216330	Training: Update Fiscal WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	10		10
216331	Training: Update DCFS Fiscal WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	18		18
216332	Training: Update 090-WBT-HEA-Hearings-01 for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	16		16
216335	Training: Update CAPI WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	7		7
216339	Training: Update 150-WBT-SIM-Simulation-01 for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	11		11
216340	Training: Update Special Investigations WBTs for 20.05 App Dev Changes	Sep-20	Nov-20		-	-	51		51
216416	Discontinue Sending SED File to DSS	Sep-20	Nov-20		-	1	-		1
216480	Migrate CMSP 100 CIV Blank CMSP Notice of Action Form	Sep-20	Nov-20		5	-	-		5
216502	Enable GR Discontinuance in EDBC	Sep-20	Nov-20		(1)	38	-		37
216747	To generate Active HA programs case list after the implementation of CA-211293 CIV-105386	Sep-20	Nov-20		-	1	-		1
216751	Rescinded Cases with Payee Change Report	Sep-20	Nov-20		-	16	-		16
216754	Update Report Same Telephone Number	Sep-20	Nov-20		-	22	-		22
216755	Update Report With Same Address	Sep-20	Nov-20		-	24	-		24
216933	Training Release 20.07 - Training Environment Support	Sep-20	Nov-20		-	-	1		1
217042	Training: Update 042-WBT-ELB-Eligibility Supervisor-01 for 20.07 App Dev Changes	Sep-20	Nov-20		-	-	15		15
217043	Training: Update DCFS Foster Care WBTs for 20.07 App Dev Changes	Sep-20	Nov-20		-	-	4		4
217220	Training: Update 080-WBT-FSA-Fiscal-01 for 20.07 App Dev Changes	Sep-20	Nov-20		-	-	2		2
217229	Training: Update Orientation WBTs for 20.07 App Dev Changes	Sep-20	Nov-20		-	-	9		9
217230	Training: Update 112-WBT-ORB-Other User Orientation-01 for 20.07 App Dev Changes	Sep-20	Nov-20		-	-	2		2
217232	Training: Update 120-WBT-QAA-QAQC-07 for 20.07 App Dev Changes	Sep-20	Nov-20		-	-	18		18
217237	Training: Update 150-WBT-SIM-Simulation-01 for 20.07 App Dev Changes	Sep-20	Nov-20		-	-	7		7
217242	Training Release 20.09.18 - LMS Support	Sep-20	Nov-20		-	-	66		66
217243	Training Release 20.09 - Training Environment Support	Sep-20	Nov-20		-	-	46		46
217268	ACL 20-78 FC, KG CNI Rate Increase for 2020 Year - Batch EDBC	Sep-20	Nov-20		19	32	-		51
217269	ACL 20-68 AAP CNI Rate Increase for 2020 Year - Batch EDBC	Sep-20	Nov-20		-	20	-		20
217595	Update GR Hearing notices to reflect telephonic calls due to COVID-19	Sep-20	Nov-20		72	38	-		110
217597	MB 20-13- Family Fee Schedule for Fiscal Year 2020-21	Sep-20	Nov-20		4	12	-		16
217666	Set-Up Office Routing for New YBN CBO Account	Sep-20	Nov-20		7	7	-		14
217696	Turn on GR Discontinuance jobs and Campaign jobs	Sep-20	Nov-20		12	14	-		26

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
217698	Advance GR AA Due Month and Update Customer reporting records for GR QR7, AA and SSP14 for the due months 07/2020 and 08/2020.	Sep-20	Nov-20		2	20	-		22
217736	BTSCA 2020 Reissue for LA County	Sep-20	Nov-20		3	-	-		3
217882	Training: Update WBts and CFPs to remove Flash Objects	Sep-20	Nov-20		-	-	161		161
217964	SCR CA-211293: Online Help - Homeless Assistance Job Aids	Sep-20	Nov-20		-	-	10		10
217971	List to prepare for Incurred Medicare Part B Disregard	Sep-20	Nov-20		-	1	-		1
218121	CA-211293: Online Help pages for Homeless Assistance- Temp Updates	Sep-20	Nov-20		-	-	30		30
218299	Issue August 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Sep-20	Nov-20		100	37	-		137
218331	Training: Update DCFS Foster Care WBts for 20.09 App Dev Changes	Sep-20	Nov-20		-	-	16		16
218353	Training: Update Resource Databank Maintainer WBts for 20.09 App Dev Changes	Sep-20	Nov-20		-	-	5		5
218354	Training: Update Special Investigations WBts for 20.09 App Dev Changes	Sep-20	Nov-20		-	-	4		4
218417	CA-54659: Online Help - Update the Repayment Term Summary and Repayment Term Detail OLH pages	Sep-20	Nov-20		-	-	10		10
218528	Update TIFF to PDF conversion library	Sep-20	Nov-20		22	13	-		35
218532	For "Register to Vote" the Application and Resource Tab are not using the same URL	Sep-20	Nov-20		1	6	-		7
218665	Cancel GROW Customer Activities in 'No Show' or 'Non-Compliance' Status	Sep-20	Nov-20		37	24	-		61
218685	YBN Enhancement to VOB for DV, NSA Flags	Sep-20	Nov-20		-	6	-		6
218769	Training Release 20.11.20 - LMS Support	Sep-20	Nov-20		-	-	9		9
218826	Apply 407 Lack of Supportive Services Good Cause Reason until June 2021	Sep-20	Nov-20		4	13	-		17
219054	Add new EBT Benefit Type 'CF03' for COVID-19 Emergency Allotments	Sep-20	Nov-20		97	32	-		129
211940	Add CSF 101 Threshold Versions	Sep-20	Nov-20		61	58	-		119
219340	Batch Calendar update for CW/CF RD jobs for September to run them for the dates approved	Sep-20	Nov-20		-	5	-		5
219370	DHCS List of Discontinued Individuals Requiring Review/Restoration	Sep-20	Nov-20		26	-	-		26
219265	Posted DHCS List of Restored Medi-Cal Beneficiaries	Sep-20	Nov-20		12	-	-		12
219469	Release FC/KG/AAP COLA NOAs	Sep-20	Nov-20		-	5	-		5
211747	Update the LRS CF 386 CalFresh Notice of Missed Interview Form	Sep-20	Nov-20		71	25	-		96
209369	NA 840 A Threshold Language Updates	Sep-20	Nov-20		81	2	-		83
211310	MC 216 Threshold languages translation	Sep-20	Nov-20		73	2	-		75
212107	Add CSF 103 form in threshold languages	Sep-20	Nov-20		145	32	-		177
211756	Update SAWS 2A SAR (04/15)	Sep-20	Nov-20		215	9	-		224
220096	Generate a List of all the Cases that Resulted in a Read-Only EDBC due to Disaster CF Supplement Run Reason	Sep-20	Nov-20		6	5	-		11
219676	Treatment of Unemployment Benefits under LWA and DUA	Sep-20	Nov-20		22	-	-		22
219375	ACIN I-68-20 - FFY 2021 Disaster CalFresh COLA	Sep-20	Nov-20		12	-	-		12
219931	Update Run Reason for Existing EA Allotment Manual EDBCs	Sep-20	Nov-20		-	10	-		10
219385	Increase the max pay threshold for the Los Angeles County EAPE Program to \$5,000	Sep-20	Nov-20		-	4	-		4
219947	Update Issuance Thresholds for 2021 (CRFI 20-021)	Sep-20	Nov-20		40	-	-		40
201204	EDMS: LRS update - Image and View Image button URL security updates.	Sep-20	Nov-20		(188)	-	-		(188)
219390	Turn off Education Support Payment Weekly Report	Sep-20	Nov-20		10	-	-		10
216739	Medi-Cal Renewals Listing Report Enhancements	Sep-20	Nov-20		113	101	-		214
219311	CA-216480: Online Help - Migrate the CMSP 100 Notice of Action Form to Forms Overview	Sep-20	Nov-20		-	-	5		5
219990	CA-213185: Online Help - Update the Service Arrangement Detail page	Sep-20	Nov-20		-	-	2		2
218070	Create Job Aid for SCR # CA-212943 Update Issuance Threshold functionality to be County configurable	Sep-20	Nov-20		-	-	4		4
Management hours	(blank)	Sep-20	Nov-20		-	-	884		884
Prep SCR	(blank)	Sep-20	Nov-20		4,286	-	-		4,286
Release Communication	(blank)	Sep-20	Nov-20		-	-	271		271
SIRFRA/ SCERFRA/ External Inquiries	(blank)	Sep-20	Nov-20		-	-	288		288
Technical Support	(blank)	Sep-20	Nov-20		-	-	135		135
48393	DDCR 5016: Develop Subscription Based Reports	Oct-20	Dec-20		5	-	-		5
49410	Allow Users to Authorize Multiple Need Types	Oct-20	Dec-20		84	52	-		136

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
50293	ACL 11-80 - CalWORKs New & Revised Overpayment Notice of Action Messages Phase 1	Oct-20	Dec-20		9	52	-		61
50297	Modify the Time Limit Good Cause Batch	Oct-20	Dec-20		-	-	-		-
50780	Additional Detail for Audit Application Report	Oct-20	Dec-20		7	-	-		7
51882	Limit HA Manual and Override EDBC drop down values	Oct-20	Dec-20		148	37	-		185
56515	Update Overpayment Adjustment Logic to stop Excess Recoupments	Oct-20	Dec-20		13	16	-		29
58934	Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, whichever is later	Oct-20	Dec-20		(70)	22	-		(48)
200366	Migration SCR for CCR	Oct-20	Dec-20		721	116	-		837
200422	DDCR 5052: Update Exempt MAP Determination for the Assistance Unit (AU)	Oct-20	Dec-20		34	-	-		34
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Oct-20	Dec-20		41	74	-		115
201836	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Oct-20	Dec-20		5	-	-		5
202610	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 1	Oct-20	Dec-20		4	-	-		4
203018	DCR "Lomell" Conversion Cleanup: "End Date" CalFresh Overpayment Admin Caused with Collections over 36 months	Oct-20	Dec-20		-	17	-		17
204747	Update Time Limit Batches to not create 48 MTC for parents that are under 18 years	Oct-20	Dec-20		-	35	-		35
208889	eICT: Updates for eHIT Schema	Oct-20	Dec-20		121	201	-		322
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to process at an Individual Level	Oct-20	Dec-20		142	89	-		231
210580	Automate the creation of months for Supportive Service recipients	Oct-20	Dec-20		40	23	-		63
210827	Remove Duplicate Program Specific Online Help pages.	Oct-20	Dec-20		-	-	33		33
211216	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level Program	Oct-20	Dec-20		64	38	-		102
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Oct-20	Dec-20		(32)	(52)	-		(84)
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Oct-20	Dec-20		(8)	29	-		21
211752	Update the LRS NA 960X- SAR-Notice of Action -Stop Aid	Oct-20	Dec-20		45	-	-		45
211755	Retain LRS NA 960Y	Oct-20	Dec-20		45	44	-		89
211770	Update the NA 1274 Electronic Notification Notice (7/13)	Oct-20	Dec-20		-	17	-		17
211777	Retain SAR 7A How To Fill Out Your SAR 7 (12/14)	Oct-20	Dec-20		-	-	-		-
212469	Generic Appointment Letter for all Programs	Oct-20	Dec-20		213	-	-		213
212609	DPSS/DCFS Support SCR to provide responses to Consortia queries	Oct-20	Dec-20		153	103	-		256
212911	Update CalWORKs in Public Assistance CalFresh Budget at Initial Approval	Oct-20	Dec-20		3	-	-		3
212943	Update Issuance Threshold functionality to be County configurable	Oct-20	Dec-20		88	64	-		152
213185	Add Generate Form button to generate for Ancillary (Work related and Education), Transportation, HSP, HVP, FS need categories	Oct-20	Dec-20		82	56	-		138
213269	ACIN I-67-20- 2021 State Minimum Wage CTR	Oct-20	Dec-20		-	4	-		4
214073	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 2	Oct-20	Dec-20		-	29	-		29
215418	Update DER-U validation logic to accept older CASE IDs and add secondary Person matching	Oct-20	Dec-20		3	8	-		11
215784	Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle	Oct-20	Dec-20		-	114	-		114
215984	Run Batch EDBC on Cases Excluded From CF COLA FFY 2019-2020 Batch Run	Oct-20	Dec-20		24	38	-		62
216152	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 4	Oct-20	Dec-20		-	162	-		162
216246	Training: Update DCFS Eligibility General WBTs for 20.05 App Dev Changes	Oct-20	Dec-20		-	-	23		23
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Oct-20	Dec-20		-	-	8		8
216286	Training: Update Foster Care WBTs for 20.05 App Dev Changes	Oct-20	Dec-20		-	-	41		41
216328	Training: Update 068-WBT-ELM-Eligibility Cal-Learn-01 for 20.05 App Dev Changes	Oct-20	Dec-20		-	-	2		2
216416	Discontinue Sending SED File to DSS	Oct-20	Dec-20		-	4	-		4
216439	Training Release 20.07.17 - LMS Support	Oct-20	Dec-20		-	-	8		8
216507	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Oct-20	Dec-20		49	-	-		49
216751	Rescinded Cases with Payee Change Report	Oct-20	Dec-20		-	73	-		73

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
216754	Update Report Same Telephone Number	Oct-20	Dec-20		-	70	-		70
216755	Update Report With Same Address	Oct-20	Dec-20		-	64	-		64
217041	Training: Update 040-WBT-ELA-Eligibility-06 for 20.07 App Dev Changes	Oct-20	Dec-20		-	-	19		19
217042	Training: Update 042-WBT-ELB-Eligibility Supervisor-01 for 20.07 App Dev Changes	Oct-20	Dec-20		-	-	25		25
217043	Training: Update DCFS Foster Care WBTs for 20.07 App Dev Changes	Oct-20	Dec-20		-	-	27		27
217202	Training: Update Medi-Cal WBTs for 20.06 and 20.07 App Dev Changes	Oct-20	Dec-20		-	-	24		24
217242	Training Release 20.09.18 - LMS Support	Oct-20	Dec-20		-	-	4		4
217882	Training: Update WBTs and CFPs to remove Flash Objects	Oct-20	Dec-20		-	-	38		38
218310	Training: Update 030-WBT-CLE-Clerical Support-03 for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	20		20
218329	Training: Update 042-WBT-ELB-Eligibility Supervisor-02 for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	12		12
218331	Training: Update DCFS Foster Care WBTs for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	32		32
218341	Training: Update Medi-Cal WBTs for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	29		29
218344	Training: Update 056-WBT-ELJ-Eligibility Kin-GAP-02 for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	15		15
218345	Training: Update 062-WBT-ESB-Employment Services-GROW-02 for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	8		8
218347	Training: Update 080-WBT-FSA-Fiscal-03 for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	8		8
218350	Training: Update 084-WBT-FSC-DCFS-Fiscal-02 for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	8		8
218351	Training: Update 094-WBT-ELI-Eligibility CalWORKs-01-A for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	8		8
218352	Training: Update Orientation WBTs for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	73		73
218353	Training: Update Resource Databank Maintainer WBTs for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	50		50
218354	Training: Update Special Investigations WBTs for 20.09 App Dev Changes	Oct-20	Dec-20		-	-	9		9
218528	Update TIFF to PDF conversion library	Oct-20	Dec-20		-	13	-		13
218769	Training Release 20.11.20 - LMS Support	Oct-20	Dec-20		-	-	63		63
219088	Issue September 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Oct-20	Dec-20		89	32	-		121
214777	Operationally run the CAPI RE (PB19R514M) , GR AA,SSP14 (PB19R515M) generation job and prevent them from being sent to Central Print	Oct-20	Dec-20		(1)	-	-		(1)
217911	MEDS: Include AP18, AP34 and EW10 on GA/GR program for LA county	Oct-20	Dec-20		279	-	-		279
219370	DHCS List of Discontinued Individuals Requiring Review/Restoration	Oct-20	Dec-20		2	-	-		2
219535	2021 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Oct-20	Dec-20		60	-	-		60
219265	Posted DHCS List of Restored Medi-Cal Beneficiaries	Oct-20	Dec-20		8	-	-		8
209369	NA 840 A Threshold Language Updates	Oct-20	Dec-20		(11)	26	-		15
211310	MC 216 Threshold languages translation	Oct-20	Dec-20		-	18	-		18
212107	Add CSF 103 form in threshold languages	Oct-20	Dec-20		(3)	26	-		23
211756	Update SAWS 2A SAR (04/15)	Oct-20	Dec-20		27	69	-		96
220229	Advance GR AA Due Month and Update Customer reporting records of GR AA for the due month 10/2020 forward	Oct-20	Dec-20		83	33	-		116
219676	Treatment of Unemployment Benefits under LWA and DUA	Oct-20	Dec-20		(22)	-	-		(22)
219375	ACIN I-68-20 - FFY 2021 Disaster CalFresh COLA	Oct-20	Dec-20		12	-	-		12
219947	Update Issuance Thresholds for 2021 (CRFI 20-021)	Oct-20	Dec-20		-	24	-		24
216739	Medi-Cal Renewals Listing Report Enhancements	Oct-20	Dec-20		103	159	-		262
219990	CA-213185: Online Help - Update the Service Arrangement Detail page	Oct-20	Dec-20		-	-	3		3
218070	Create Job Aid for SCR # CA-212943 Update Issuance Threshold functionality to be County configurable	Oct-20	Dec-20		-	-	1		1
216756	Replacement EBT Card and Payee Address Report	Oct-20	Dec-20		-	108	-		108
220481	Limited Aid Code - DHCS List of Restored Medi-Cal Beneficiaries	Oct-20	Dec-20		6	-	-		6
220341	Quarterly release testing for EBT vendor FIS - October 2020	Oct-20	Dec-20		19	-	-		19
219949	Allow Rush Issuance For Future Month HT Benefits	Oct-20	Dec-20		19	-	-		19
Management hours	(blank)	Oct-20	Dec-20		-	-	746		746
Prep SCR	(blank)	Oct-20	Dec-20		3,228	-	-		3,228
Release Communication	(blank)	Oct-20	Dec-20		-	-	199		199

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SIRFRA/ SCERFRA/ External Inquiries	(blank)	Oct-20	Dec-20		-	-	197		197
Technical Support	(blank)	Oct-20	Dec-20		-	-	245		245
51882	Limit HA Manual and Override EDBC drop down values	Nov-20	Jan-21		39	3	-		42
58934	Aligning Status Begin Date of Associated Programs With Primary Cash Aid Programs or EDBC Run Date, whichever is later	Nov-20	Jan-21		-	16	-		16
200366	Migration SCR for CCR	Nov-20	Jan-21		610	260	-		870
200422	DDCR 5052: Update Exempt MAP Determination for the Assistance Unit (AU)	Nov-20	Jan-21		23	-	-		23
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Nov-20	Jan-21		132	10	-		142
201836	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Nov-20	Jan-21		255	71	-		326
205633	ACL 18-75 Phase IV-Long Term Funding for Emergency Caregivers with Placements Prior to RFA Approval	Nov-20	Jan-21		8	24	-		32
205913	ACL 18-75 Add 5L Aid Code for FC Emergency Assistance EC Ineligible Cases	Nov-20	Jan-21		-	6	-		6
207572	CES 2017-102 IEVS Income ending do not close abstract	Nov-20	Jan-21		24	7	-		31
208889	eICT: Updates for eHIT Schema	Nov-20	Jan-21		139	37	-		176
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete RE to process at an Individual Level	Nov-20	Jan-21		2	11	-		13
209798	Enhance Functionality to Cancel MAGI Referrals and Determination Changes	Nov-20	Jan-21		6	12	-		18
210663	Updates to the CF Expedited and Recertification Approval NOA Message	Nov-20	Jan-21		-	21	-		21
211216	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level Program	Nov-20	Jan-21		2	-	-		2
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Nov-20	Jan-21		(2)	2	-		-
212469	Generic Appointment Letter for all Programs	Nov-20	Jan-21		42	85	-		127
212609	DPSS/DCFS Support SCR to provide responses to Consortia queries	Nov-20	Jan-21		157	191	-		348
212911	Update CalWORKS in Public Assistance CalFresh Budget at Initial Approval	Nov-20	Jan-21		29	5	-		34
212943	Update Issuance Threshold functionality to be County configurable	Nov-20	Jan-21		10	64	-		74
213185	Add Generate Form button to generate for Ancillary (Work related and Education), Transportation, HSP, HVP, FS need categories	Nov-20	Jan-21		27	7	-		34
213269	ACIN I-67-20- 2021 State Minimum Wage CTCR	Nov-20	Jan-21		20	18	-		38
213270	ACIN I-67-20 - 2021 State Minimum Wage Run Batch EDBC	Nov-20	Jan-21		58	-	-		58
213839	Incurred Medicare Part B Premium Disregard	Nov-20	Jan-21		33	-	-		33
214073	Increment LRS database sequences to appropriate values to support CalSAWS data - wave 2	Nov-20	Jan-21		10	3	-		13
214084	ACL 18-50 - Implement Redesigned CalFresh Overage NOAs - Phase 2	Nov-20	Jan-21		-	34	-		34
215418	Update DER-U validation logic to accept older CASE IDs and add secondary Person matching	Nov-20	Jan-21		52	-	-		52
215784	Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle	Nov-20	Jan-21		-	173	-		173
215785	Automated Regression Test - Execution and Maintenance - 21.01 Release Cycle	Nov-20	Jan-21		-	31	-		31
215984	Run Batch EDBC on Cases Excluded From CF COLA FFY 2019-2020 Batch Run	Nov-20	Jan-21		30	-	-		30
216152	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 4	Nov-20	Jan-21		-	44	-		44
216246	Training: Update DCFS Eligibility General WBTs for 20.05 App Dev Changes	Nov-20	Jan-21		-	-	(3)		(3)
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Nov-20	Jan-21		-	-	7		7
216286	Training: Update Foster Care WBTs for 20.05 App Dev Changes	Nov-20	Jan-21		-	-	16		16
216328	Training: Update 068-WBT-ELM-Eligibility Cal-Learn-01 for 20.05 App Dev Changes	Nov-20	Jan-21		-	-	(2)		(2)
216439	Training Release 20.07.17 - LMS Support	Nov-20	Jan-21		-	-	(8)		(8)
216507	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Nov-20	Jan-21		-	1	-		1
216751	Rescinded Cases with Payee Change Report	Nov-20	Jan-21		-	39	-		39
216754	Update Report Same Telephone Number	Nov-20	Jan-21		-	34	-		34
216755	Update Report With Same Address	Nov-20	Jan-21		-	38	-		38
217041	Training: Update 040-WBT-ELA-Eligibility-06 for 20.07 App Dev Changes	Nov-20	Jan-21		-	-	21		21

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
217042	Training: Update 042-WBT-ELB-Eligibility Supervisor-01 for 20.07 App Dev Changes	Nov-20	Jan-21		-	-	(1)		(1)
217043	Training: Update DCFS Foster Care WBTs for 20.07 App Dev Changes	Nov-20	Jan-21		-	-	(1)		(1)
217065	Remove confidential security rights from the Eligibility Staff/Supervisor roles.	Nov-20	Jan-21		-	5	-		5
217202	Training: Update Medi-Cal WBTs for 20.06 and 20.07 App Dev Changes	Nov-20	Jan-21		-	-	41		41
217243	Training Release 20.09 - Training Environment Support	Nov-20	Jan-21		-	-	6		6
217634	Add Audit Trail Functionality to Fiscal Authorization and Issuance Threshold pages	Nov-20	Jan-21		62	8	-		70
217882	Training: Update WBTs and CFPs to remove Flash Objects	Nov-20	Jan-21		-	-	134		134
218313	Training: Update 032-WBT-CLS-Clerical Support Supervisor-01 for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	10		10
218315	Training: Update 040-WBT-ELA-Eligibility General-02-A for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	10		10
218329	Training: Update 042-WBT-ELB-Eligibility Supervisor-02 for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	8		8
218330	Training: Update 046-WBT-ELD-Eligibility CalFresh-04 for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	10		10
218331	Training: Update DCFS Foster Care WBTs for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	-		-
218341	Training: Update Medi-Cal WBTs for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	6		6
218344	Training: Update 056-WBT-ELJ-Eligibility Kin-GAP-02 for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	29		29
218345	Training: Update 062-WBT-ESB-Employment Services-GROW-02 for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	4		4
218347	Training: Update 080-WBT-FSA-Fiscal-03 for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	28		28
218350	Training: Update 084-WBT-FSC-DCFS-Fiscal-02 for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	(8)		(8)
218351	Training: Update 094-WBT-ELI-Eligibility CalWORKs-01-A for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	2		2
218352	Training: Update Orientation WBTs for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	29		29
218354	Training: Update Special Investigations WBTs for 20.09 App Dev Changes	Nov-20	Jan-21		-	-	31		31
218664	Update the GROW Orientation Appointment Job to no longer generate the ABP 1461-R	Nov-20	Jan-21		56	-	-		56
218769	Training Release 20.11.20 - LMS Support	Nov-20	Jan-21		-	-	(9)		(9)
217911	MEDS: Include AP18, AP34 and EW10 on GA/GR program for LA county	Nov-20	Jan-21		121	110	-		231
219370	DHCS List of Discontinued Individuals Requiring Review/Restoration	Nov-20	Jan-21		4	-	-		4
219535	2021 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Nov-20	Jan-21		173	68	-		241
219265	Posted DHCS List of Restored Medi-Cal Beneficiaries	Nov-20	Jan-21		8	-	-		8
211310	MC 216 Threshold languages translation	Nov-20	Jan-21		-	4	-		4
219375	ACIN I-68-20 - FFY 2021 Disaster CalFresh COLA	Nov-20	Jan-21		-	37	-		37
219531	Batch EDBC to apply 2021 SSA Cost of Living Adjustments (COLA)	Nov-20	Jan-21		88	3	-		91
216739	Medi-Cal Renewals Listing Report Enhancements	Nov-20	Jan-21		78	(63)	-		15
219658	Update the Foster Care Facility "GH and FFA Report with New CCR Logic	Nov-20	Jan-21		76	13	-		89
216756	Replacement EBT Card and Payee Address Report	Nov-20	Jan-21		-	38	-		38
221353	DHCS List - MEDS SOC Restoration	Nov-20	Jan-21		12	-	-		12
221309	Automated Regression Test - Execution and Maintenance - 21.03 Release Cycle	Nov-20	Jan-21		-	8	-		8
221194	EO N-75-20 COVID Good Cause TANF Over Federal Limit	Nov-20	Jan-21		34	17	-		51
221062	ForgeRock Delegated Administration - Upgrade to 7.0	Nov-20	Jan-21		112	91	-		203
220980	Training Release 21.01.22 - LMS Support	Nov-20	Jan-21		-	-	10		10
220882	Training: Update Special Investigations WBTs for 20.11 App Dev Changes	Nov-20	Jan-21		-	-	58		58
220844	Training: Update 110-WBT-ORA-Orientation-06 for 20.11 App Dev Changes	Nov-20	Jan-21		-	-	10		10
220795	Training: Update Employment Services-GROW WBTs for 20.11 App Dev Changes	Nov-20	Jan-21		-	-	16		16
220749	Training: Update Clerical Support WBTs for 20.11 App Dev Changes	Nov-20	Jan-21		-	-	13		13

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
220554	Issue October 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Nov-20	Jan-21		78	24	-		102
220481	Limited Aid Code - DHCS List of Restored Medi-Cal Beneficiaries	Nov-20	Jan-21		4	-	-		4
219949	Allow Rush Issuance For Future Month HT Benefits	Nov-20	Jan-21		-	16	-		16
217935	Revise GR CBEST Appointment Letters Due to Covid-19 Social Distancing Guidelines	Nov-20	Jan-21		9	-	-		9
217221	2020/2021 Family Members Base Allocation Amount	Nov-20	Jan-21		29	-	-		29
221774	MEDS Renewal Calendar 2021	Nov-20	Jan-21		-	5	-		5
221348	Activate Disaster CalFresh Services for Los Angeles County DPSS/DCFS Support SCR to provide responses to Consortia queries	Nov-20	Jan-21		12	10	-		22
220988	queries	Nov-20	Jan-21		4	-	-		4
Management hours	(blank)	Nov-20	Jan-21		-	-	807		807
Prep SCR	(blank)	Nov-20	Jan-21		2,665	-	-		2,665
Release Communication	(blank)	Nov-20	Jan-21		-	-	289		289
SIRFRA/ SCERFRA/ External Inquiries	(blank)	Nov-20	Jan-21		-	-	221		221
Technical Support	(blank)	Nov-20	Jan-21		-	-	230		230
52756	Modify duplicate payment logic	Dec-20	Feb-21		34	-	-		34
200366	Migration SCR for CCR	Dec-20	Feb-21		246	289	-		535
200422	DDCR 5052: Update Exempt MAP Determination for the Assistance Unit (AU)	Dec-20	Feb-21		-	4	-		4
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Dec-20	Feb-21		3	-	-		3
201836	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Dec-20	Feb-21		184	36	-		220
205633	ACL 18-75 Phase IV-Long Term Funding for Emergency Caregivers with Placements Prior to RFA Approval	Dec-20	Feb-21		-	8	-		8
205913	ACL 18-75 Add 5L Aid Code for FC Emergency Assistance EC Ineligible Cases	Dec-20	Feb-21		19	-	-		19
207572	CES 2017-102 IEVS Income ending do not close abstract	Dec-20	Feb-21		16	-	-		16
208130	MEDIL I 19-12: Update on Asset Verification Reports	Dec-20	Feb-21		204	-	-		204
209754	Add Threshold Languages for GN 6050 RP and GN 6053-R	Dec-20	Feb-21		43	-	-		43
209798	Enhance Functionality to Cancel MAGI Referrals and Determination Changes	Dec-20	Feb-21		-	21	-		21
210663	Updates to the CF Expedited and Recertification Approval NOA Message	Dec-20	Feb-21		23	(14)	-		9
212469	Generic Appointment Letter for all Programs	Dec-20	Feb-21		79	75	-		154
212869	ACIN I-78-20 2021 CAPI COLA	Dec-20	Feb-21		77	34	-		110
213270	ACIN I-67-20 - 2021 State Minimum Wage Run Batch EDBC	Dec-20	Feb-21		-	6	-		6
214084	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phase 2	Dec-20	Feb-21		213	-	-		213
214267	Update Foster Care rules to issue County Funds (Aid Code 45)	Dec-20	Feb-21		29	-	-		29
215418	Update DER-U validation logic to accept older CASEIDs and add secondary Person matching	Dec-20	Feb-21		-	4	-		4
215784	Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle	Dec-20	Feb-21		-	75	-		75
215785	Automated Regression Test - Execution and Maintenance - 21.01 Release Cycle	Dec-20	Feb-21		-	224	-		224
216152	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 4	Dec-20	Feb-21		-	90	-		90
216507	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Dec-20	Feb-21		-	19	-		19
217065	Remove confidential security rights from the Eligibility Staff/Supervisor roles.	Dec-20	Feb-21		14	-	-		14
217206	Training: Update Employment Services-WTW WBTs for OCAT Changes	Dec-20	Feb-21		-	-	27		27
217634	Add Audit Trail Functionality to Fiscal Authorization and Issuance Threshold pages	Dec-20	Feb-21		142	-	-		142
217804	Implement Correspondence changes in 19-76E II	Dec-20	Feb-21		144	-	-		144
218344	Training: Update 056-WBT-ELJ-Eligibility Kin-GAP-02 for 20.09 App Dev Changes	Dec-20	Feb-21		-	-	7		7
218345	Training: Update 062-WBT-ESB-Employment Services-GROW-02 for 20.09 App Dev Changes	Dec-20	Feb-21		-	-	4		4
218664	Update the GROW Orientation Appointment Job to no longer generate the ABP 1461-R	Dec-20	Feb-21		45	18	-		63
218770	Training Release 20.11 - Training Environment Support	Dec-20	Feb-21		-	-	42		42
217911	MEDS: Include AP18, AP34 and EW10 on GA/GR program for LA county	Dec-20	Feb-21		-	48	-		48
219535	2021 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Dec-20	Feb-21		34	43	-		77

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
219531	Batch EDBC to apply 2021 SSA Cost of Living Adjustments (COLA)	Dec-20	Feb-21		171	118	-		289
216739	Medi-Cal Renewals Listing Report Enhancements	Dec-20	Feb-21		6	-	-		6
219658	Update the Foster Care Facility æ" GH and FFA Report with New CCR Logic	Dec-20	Feb-21		9	34	-		43
221309	Automated Regression Test - Execution and Maintenance - 21.03 Release Cycle	Dec-20	Feb-21		-	32	-		32
221137	ACIN I-78-20 2021 CAPI COLA - Batch EDBC	Dec-20	Feb-21		40	40	-		80
221062	ForgeRock Delegated Administration - Upgrade to 7.0	Dec-20	Feb-21		112	9	-		121
220980	Training Release 21.01.22 - LMS Support	Dec-20	Feb-21		-	-	69		69
220882	Training: Update Special Investigations WBTs for 20.11 App Dev Changes	Dec-20	Feb-21		-	-	90		90
220880	Training: Update 150-WBT-SIM-Simulation-01 for 20.11 App Dev Changes	Dec-20	Feb-21		-	-	20		20
220817	Training: Update 090-WBT-HEA-Hearings-01 for 20.11 App Dev Changes	Dec-20	Feb-21		-	-	22		22
220796	Training: Update 068-WBT-Eligibility Cal-Learn-01 for 20.11 App Dev Changes	Dec-20	Feb-21		-	-	20		20
220795	Training: Update Employment Services-GROW WBTs for 20.11 App Dev Changes	Dec-20	Feb-21		-	-	41		41
220794	Training: Update Employment Services-WTW WBTs for 20.11 App Dev Changes	Dec-20	Feb-21		-	-	61		61
220749	Training: Update Clerical Support WBTs for 20.11 App Dev Changes	Dec-20	Feb-21		-	-	90		90
217935	Revise GR CBEST Appointment Letters Due to Covid-19 Social Distancing Guidelines	Dec-20	Feb-21		89	-	-		89
221957	Create List of Active CalFresh Persons with multiple Other Program Assistance records for SSI	Dec-20	Feb-21		30	18	-		48
221905	ACWDL 12/15/20 - List of RCA Cases for RCA Stage 2 Extension	Dec-20	Feb-21		20	12	-		32
221628	Issue November 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Dec-20	Feb-21		56	32	-		88
220989	DPSS/DCFS Support SCR to provide responses to Consortia queries	Dec-20	Feb-21		48	-	-		48
220988	DPSS/DCFS Support SCR to provide responses to Consortia queries	Dec-20	Feb-21		162	13	-		175
219543	Updates for the CalFresh SSA COLA effective 03/2021	Dec-20	Feb-21		103	-	-		103
219060	Update Outbound WIS Interface for 2021 STS Calendar Cycle Numbers	Dec-20	Feb-21		16	17	-		33
204582	Add Edit Functionality to a Service Arrangement (42700)	Dec-20	Feb-21		24	-	-		24
222442	Issue December 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Dec-20	Feb-21		62	-	-		62
220960	Enable CMA Appointment Job	Dec-20	Feb-21		5	-	-		5
220930	Update BRM address for Riverside County District 31	Dec-20	Feb-21		20	5	-		25
Management hours	(blank)	Dec-20	Feb-21		-	-	859		859
Prep SCR	(blank)	Dec-20	Feb-21		2,814	-	-		2,814
Release Communication	(blank)	Dec-20	Feb-21		-	-	106		106
SIRFRA/ SCERFRA/ External Inquiries	(blank)	Dec-20	Feb-21		-	-	148		148
52756	Modify duplicate payment logic	Jan-21	Mar-21		25	14	-		38
200366	Migration SCR for CCR	Jan-21	Mar-21		74	169	-		243
201836	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 18	Jan-21	Mar-21		72	80	-		152
205913	ACL 18-75 Add 5L Aid Code for FC Emergency Assistance EC Ineligible Cases	Jan-21	Mar-21		-	33	-		33
207572	CES 2017-102 IEVS Income ending do not close abstract	Jan-21	Mar-21		15	16	-		31
208130	MEDIL I 19-12: Update on Asset Verification Reports	Jan-21	Mar-21		624	113	-		736
209754	Add Threshold Languages for GN 6050 RP and GN 6053-R	Jan-21	Mar-21		77	9	-		86
210663	Updates to the CF Expedited and Recertification Approval NOA Message	Jan-21	Mar-21		19	9	-		28
212469	Generic Appointment Letter for all Programs	Jan-21	Mar-21		50	-	-		50
212869	ACIN I-78-20 2021 CAPI COLA	Jan-21	Mar-21		8	1	-		8
214084	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phase 2	Jan-21	Mar-21		144	27	-		171
214267	Update Foster Care rules to issue County Funds (Aid Code 45)	Jan-21	Mar-21		104	-	-		104
215418	Update DER-U validation logic to accept older CASEIDs and add secondary Person matching	Jan-21	Mar-21		-	24	-		24
215784	Automated Regression Test - Execution and Maintenance - 20.11 Release Cycle	Jan-21	Mar-21		-	21	-		21
215785	Automated Regression Test - Execution and Maintenance - 21.01 Release Cycle	Jan-21	Mar-21		-	152	-		152

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
216152	Automated Regression Test (ART) - Ongoing Case Maintenance Scenarios - Phase 4	Jan-21	Mar-21		-	45	-		45
216337	Training: Update QA/QC WBTs for 20.05 App Dev Changes	Jan-21	Mar-21		-	-	20		20
217065	Remove confidential security rights from the Eligibility Staff/Supervisor roles.	Jan-21	Mar-21		-	11	-		11
217206	Training: Update Employment Services-WTW WBTs for OCAF Changes	Jan-21	Mar-21		-	-	43		43
217634	Add Audit Trail Functionality to Fiscal Authorization and Issuance Threshold pages	Jan-21	Mar-21		48	-	-		48
217804	Implement Correspondence changes in 19-76E II	Jan-21	Mar-21		83	36	-		119
218510	Update the CMS PI Report Template & Indicator 12	Jan-21	Mar-21		-	44	-		44
217911	MEDS: Include AP18, AP34 and EW10 on GA/GR program for LA county	Jan-21	Mar-21		-	2	-		2
219370	DHCS List of Discontinued Individuals Requiring Review/Restoration	Jan-21	Mar-21		4	-	-		4
219265	Posted DHCS List of Restored Medi-Cal Beneficiaries	Jan-21	Mar-21		8	-	-		8
212912	ACL 19-76 - CalWORKs Change in Earned Income Disregard (EID) and Income Reporting Threshold (IRT) Tier 2	Jan-21	Mar-21		40	8	-		48
216232	Update Back to School Clothing Allowance (BTSCA) Logic	Jan-21	Mar-21		28	5	-		33
221353	DHCS List - MEDS SOC Restoration	Jan-21	Mar-21		12	-	-		12
221309	Automated Regression Test - Execution and Maintenance - 21.03 Release Cycle	Jan-21	Mar-21		-	175	-		175
221137	ACIN I-78-20 2021 CAPI COLA - Batch EDBC	Jan-21	Mar-21		80	12	-		92
220981	Training Release 21.01 - Training Environment Support	Jan-21	Mar-21		-	-	46		46
220980	Training Release 21.01.22 - LMS Support	Jan-21	Mar-21		-	-	82		82
220963	Training: Update RCA WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	33		33
220846	Training: Update QA/QC WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	21		21
220845	Training: Update Other User Orientation WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	16		16
220816	Training: Update DCFS Fiscal WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	21		21
220815	Training: Update 082-WBT-FSB-Fiscal Supervisor-01 for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	33		33
220795	Training: Update Employment Services-GROW WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	33		33
220794	Training: Update Employment Services-WTW WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	42		42
220789	Training: Update Foster Care WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	71		71
220788	Training: Update CalFresh WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	2		2
220749	Training: Update Clerical Support WBTs for 20.11 App Dev Changes	Jan-21	Mar-21		-	-	55		55
220481	Limited Aid Code - DHCS List of Restored Medi-Cal Beneficiaries	Jan-21	Mar-21		8	-	-		8
217935	Revise GR CBEST Appointment Letters Due to Covid-19 Social Distancing Guidelines	Jan-21	Mar-21		27	-	-		27
220989	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jan-21	Mar-21		96	-	-		96
220988	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jan-21	Mar-21		236	166	-		402
218455	ACL 20-87 Revised TNB 4	Jan-21	Mar-21		51	18	-		69
217661	Update GROW 85- Job Search Assignment to reflect telephonic calls due to COVID-19	Jan-21	Mar-21		26	-	-		26
204582	Add Edit Functionality to a Service Arrangement (42700)	Jan-21	Mar-21		133	-	-		133
223122	2021 DPSS and DCFS Payroll Dates	Jan-21	Mar-21		-	8	-		8
222442	Issue December 2020 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Jan-21	Mar-21		33	32	-		65
220960	Enable CMA Appointment Job	Jan-21	Mar-21		-	5	-		5
220930	Update BRM address for Riverside County District 31	Jan-21	Mar-21		-	5	-		5
219800	Housing Support Program (HSP) Request Date validation message should only apply to when the Status is Pending	Jan-21	Mar-21		17	6	-		23
214645	2020-21 Medicare Catastrophic Coverage Act Spousal Impoverishment Caps	Jan-21	Mar-21		13	-	-		13
224007	Modify infrastructure deployment scripts for Con7 environment to use AWS CloudFormation Templates	Jan-21	Mar-21		119	-	-		119
223754	Update the Resource Search Query to include the Vendor County Code	Jan-21	Mar-21		2	-	-		2
223627	ACWDL 21-01 2021 Federal Poverty Levels for Medi-Cal	Jan-21	Mar-21		1	-	-		1
223624	ACWDL 21-01 Run Batch EDBC with 2021 FPL Values	Jan-21	Mar-21		1	-	-		1
223520	Update EBT Host to Host to suppress Worker ID	Jan-21	Mar-21		34	-	-		34
223410	Exempt PUC from CalFresh effective 01/01/2021	Jan-21	Mar-21		14	7	-		21

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
223409	Batch EDBC to Apply the CalFresh 15% Max Allotment Increase	Jan-21	Mar-21		100	20	-		120
223408	ACIN I-11-21 - Increase CalFresh Max Allotment by 15% effective 01/2021	Jan-21	Mar-21		29	20	-		49
223373	Update 2021 Batch Holiday and 10 Day Cut Off.	Jan-21	Mar-21		40	6	-		46
Management hours	(blank)	Jan-21	Mar-21	923	-	-	-		923
Prep SCR	(blank)	Jan-21	Mar-21		3,833	-	-		3,833
Release Communication	(blank)	Jan-21	Mar-21		-	-	180		180
SIRFRA/ SCERFRA/ External Inquiries	(blank)	Jan-21	Mar-21		-	-	34		34
Technical Support	(blank)	Jan-21	Mar-21		-	-	225		225
208130	MEDIL I 19-12: Update on Asset Verification Reports	Feb-21	Apr-21		36	201	-		236
209754	Add Threshold Languages for GN 6050 RP and GN 6053-R	Feb-21	Apr-21		78	54	31		163
210663	Updates to the CF Expedited and Recertification Approval NOA Message	Feb-21	Apr-21		-	1	-		1
214084	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phase 2	Feb-21	Apr-21		99	65	4		168
214267	Update Foster Care rules to issue County Funds (Aid Code 45)	Feb-21	Apr-21		36	70	-		106
215785	Automated Regression Test - Execution and Maintenance - 21.01 Release Cycle	Feb-21	Apr-21		-	35	-		35
217634	Add Audit Trail Functionality to Fiscal Authorization and Issuance Threshold pages	Feb-21	Apr-21		-	72	-		72
217804	Implement Correspondence changes in 19-76E II	Feb-21	Apr-21		(4)	54	-		50
218510	Update the CMS PI Report Template & Indicator 12	Feb-21	Apr-21		-	16	-		16
219370	DHCS List of Discontinued Individuals Requiring Review/Restoration	Feb-21	Apr-21		1	-	-		1
219265	Posted DHCS List of Restored Medi-Cal Beneficiaries	Feb-21	Apr-21		4	-	-		4
212912	ACL 19-76 - CalWORKs Change in Earned Income Disregard (EID) and Income Reporting Threshold (IRT) Tier 2	Feb-21	Apr-21		(40)	(8)	-		(48)
216232	Update Back to School Clothing Allowance (BTSCA) Logic	Feb-21	Apr-21		-	12	-		12
221353	DHCS List - MEDS SOC Restoration	Feb-21	Apr-21		2	-	-		2
221309	Automated Regression Test - Execution and Maintenance - 21.03 Release Cycle	Feb-21	Apr-21		-	104	-		104
220981	Training Release 21.01 - Training Environment Support	Feb-21	Apr-21		-	-	10		10
220980	Training Release 21.01.22 - LMS Support	Feb-21	Apr-21		-	-	10		10
220867	Training: Update Security Administration WBTs for 20.11 App Dev Changes	Feb-21	Apr-21		-	-	94		94
220820	Training: Update CAPI WBTs for 20.11 App Dev Changes	Feb-21	Apr-21		-	-	65		65
220816	Training: Update DCFS Fiscal WBTs for 20.11 App Dev Changes	Feb-21	Apr-21		-	-	64		64
220788	Training: Update CalFresh WBTs for 20.11 App Dev Changes	Feb-21	Apr-21		-	-	32		32
220746	Training: Update Child Care WBTs for 20.11 App Dev Changes	Feb-21	Apr-21		-	-	28		28
217935	Revise GR CBEST Appointment Letters Due to Covid-19 Social Distancing Guidelines	Feb-21	Apr-21		27	36	-		63
222221	Run Batch EDBC for CalFresh SSA COLA effective 05/2021	Feb-21	Apr-21		20	42	-		62
221573	Update BRM Address for Riverside County District 59	Feb-21	Apr-21		8	-	-		8
220990	DPSS/DCFS Support SCR to provide responses to Consortia queries	Feb-21	Apr-21		78	-	-		78
220989	DPSS/DCFS Support SCR to provide responses to Consortia queries	Feb-21	Apr-21		252	103	-		355
220190	Update Fiscal Reports with New CCR Logic	Feb-21	Apr-21		4	-	-		4
220106	Add Business Reply Mail to CW 2200	Feb-21	Apr-21		60	-	-		60
219543	Updates for the CalFresh SSA COLA effective 05/2021	Feb-21	Apr-21		15	5	-		20
218455	ACL 20-87 Revised TNB 4	Feb-21	Apr-21		28	-	-		28
217713	Update NVRA VPF (1/13) Threshold languages with the State's translation	Feb-21	Apr-21		74	-	-		74
217150	Update FC blue voucher language	Feb-21	Apr-21		4	-	-		4
214161	Phase 2 ACL 11-80 - CalWORKs New & Revised Overpayment Notice of Action Messages	Feb-21	Apr-21		80	-	-		80
204582	Add Edit Functionality to a Service Arrangement (42700)	Feb-21	Apr-21		103	32	-		135
223277	Update LA County Web Services to Include County Code	Feb-21	Apr-21		142	-	-		142
222788	Training: Develop Qlik Sense Story Telling WBT	Feb-21	Apr-21		-	-	3		3
220962	Enable GROW Orientation Appointment Job	Feb-21	Apr-21		10	-	-		10
214645	2020-21 Medicare Catastrophic Coverage Act Spousal Impoverishment Caps	Feb-21	Apr-21		22	9	-		31
224280	Automated Regression Test - Execution and Maintenance - 21.05 Release Cycle	Feb-21	Apr-21		-	59	-		59
224241	Issue February 2021 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Feb-21	Apr-21		16	-	-		16
223883	Enhance Medi-Cal Public Health Crisis/Natural Disaster Protections in Batch EDBC	Feb-21	Apr-21		59	31	-		90

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
223754	Update the Resource Search Query to include the Vendor County Code	Feb-21	Apr-21		36	13	-		49
223719	Issue January 2021 Disaster Supplement in accordance to HR 6201 Emergency Allotments	Feb-21	Apr-21		97	37	-		134
223627	ACWDL 21-01 2021 Federal Poverty Levels for Medi-Cal	Feb-21	Apr-21		-	33	-		33
223624	ACWDL 21-01 Run Batch EDBC with 2021 FPL Values	Feb-21	Apr-21		69	16	-		85
223520	Update EBT Host to Host to suppress Worker ID	Feb-21	Apr-21		5	11	-		16
223410	Exempt PUC from CalFresh effective 01/01/2021	Feb-21	Apr-21		-	5	-		5
223409	Batch EDBC to Apply the CalFresh 15% Max Allotment Increase	Feb-21	Apr-21		78	45	-		123
223408	ACIN I-11-21 - Increase CalFresh Max Allotment by 15% effective 01/2021	Feb-21	Apr-21		-	22	-		22
224897	eCAPS EFT Activity File-Testing to Assess Impact in LRS Process	Feb-21	Apr-21		10	-	-		10
224696	List of RCA/TCVAP Discontinue Cases - State 3 Extension of Time Eligibility for RCA/ECA/TCVAP	Feb-21	Apr-21		14	4	-		18
223546	Training Release 21.03.19 - LMS Support	Feb-21	Apr-21		-	-	56		56
221319	Exposition Park #12 & Neighboring Districts æ" Program Boundaries Modification	Feb-21	Apr-21		68	1	-		69
220356	Quarterly release testing for EBT vendor FIS - January 2021	Feb-21	Apr-21		20	-	-		20
Management hours	(blank)	Feb-21	Apr-21	943	-	-	-		943
Prep SCR	(blank)	Feb-21	Apr-21		4,345	-	-		4,345
Release Communication	(blank)	Feb-21	Apr-21		-	-	176		176
SIRFRA/ SCERFRA/ External Inquiries	(blank)	Feb-21	Apr-21		-	-	296		296
Technical Support	(blank)	Feb-21	Apr-21		-	-	420		420
Projection	Projection	Mar-21	May-21					14,387.00	14,387
Projection	Projection	Apr-21	Jun-21					10,326.00	10,326