



## Change Order No. 5 – Deliverable and Budget Year Shifts

### Purpose

The purpose of this Change Order is to:

1. Shift the delivery and payment date of QA DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report/Milestone.
2. Shift the payment dates of QA DEL #4 - QA Work Plan (Monthly Update) out one month beginning with DEL #4.20.

This Change Order does not impact the Cost of the Agreement between the Consortium and ClearBest and does not otherwise alter, amend, or revise that Agreement, except as expressly set forth in this Change Order.

### Scope

The deliverable and budget year shifts include:

1. **QA DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report/Milestone** – Final Deliverable (FDEL) of Accenture's DEL #52 – CalSAWS (C-IV) UAT Readiness/ Report Milestone was approved to shift from March 22, 2021 to June 4, 2021 to more closely align with the start of C-IV UAT. Correspondingly, ClearBest's QA DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness Report/Milestone due dates must also shift from April 7, 2021 to June 22, 2021. The date change shifts the payment dates and funding from SFY 20/21 to SFY 21/22.
2. **QA DEL #4 - QA Work Plan (Monthly Update)** – To allow time for deliverable review and invoicing to occur by the invoice submission cutoff dates, the QA DEL #4 - QA Work Plan (Monthly Update) invoicing will be delayed one month beginning with DEL #4.20. The shift in invoicing and payments will reduce the SFY 20/21 budget and increase in the SFY 23/24 budget by an equal and offsetting amount.

### Costs

The following provides the funding shift from SFY 20/21 to SFY 21/22:

DELIVERABLE	SFY 19/20	SFY 20/21	SFY 21/22	SFY 22/23	SFY 23/24	TOTAL CHANGE
<b>Total Current CalSAWS QA Deliverables</b>	<b>\$3,448,457</b>	<b>\$4,337,222</b>	<b>\$4,220,252</b>	<b>\$4,194,853</b>	<b>\$2,201,079</b>	<b>\$18,401,864</b>
DEL #4 – QA Work Plan (Monthly Update) <b>Change</b>		-\$11,198			\$11,198	\$0
DEL #40 - Assessment of DD&I Vendor CalSAWS (C-IV) UAT Readiness		-\$26,176	\$26,176			\$0



DELIVERABLE	SFY 19/20	SFY 20/21	SFY 21/22	SFY 22/23	SFY 23/24	TOTAL CHANGE
Report/Milestone Change						
Total New Cost	\$3,448,457	\$4,299,848	\$4,246,428	\$4,194,853	\$2,212,277	\$18,401,864

### Change Order Approval

IN WITNESS WHEREOF, the Parties have set their hands hereunto as of the Execution Dates set forth below.

#### CalSAWS Consortium

By: \_\_\_\_\_  
Printed Name: Michael Sylvester  
Title: Board Chair  
Date: \_\_\_\_\_

#### ClearBest, Incorporation

By: \_\_\_\_\_  
Printed Name: Wendy Battermann  
Title: President  
Date: \_\_\_\_\_

#### CalSAWS Consortium

By: \_\_\_\_\_  
Printed Name: John Boule  
Title: Executive Director  
Date: \_\_\_\_\_

#### APPROVED AS TO FORM:

\_\_\_\_\_  
Jeff Mitchell  
Consortium Legal Counsel