



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

March 4, 2021

Ms. Lori Cox, Director
Alameda County Social Services Agency
Thomas L. Berkeley Square
2000 San Pablo, Suite 445
Oakland, CA 94612-1307

Dear Ms. Cox:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$5,658,670** displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916 846-7304 or BerhelT@CalSAWS.org).

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Mr. Jerome Graham, County CalWIN Manager



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SFY 2019/20	ALA
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$1,501,666
Consortium Project Team	\$0
Consortium Management	\$42,606
Contractor Services	
Application Maintenance	\$353,211
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$688
Consortium Project Team	\$0
Production and Operations	
FM&O	\$1,312,880
Print Costs	\$834,643
Hardware Maintenance	
Vendor-provided	\$46,476
County-provided	\$633,133
Software Maintenance	
Vendor-provided	\$152,412
County-provided	\$22,592
Network	
Wide Area Network	\$61,816
Local Area Network	\$467,316
CalHEERS M&O	
Consortium/County Personnel	\$2,855
Application Maintenance	\$53,394
Quality Assurance	\$0
FM&O	\$132,752
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$1,354
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$31,692
Software Maintenance	\$0
Network	\$7,184
Total Costs	\$5,658,670