



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

March 4, 2021

Mr. Robert Menicocci, Acting Director  
Santa Clara County Social Services Agency  
333 West Julian Street, Fifth Floor  
San Jose, CA 95110-2314

Dear Mr. Menicocci:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$5,484,010** displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Katie Ouyang  
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Heather Mitchell, County CalWIN Manager



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SFY 2019/20	SCL
<b>Maintenance &amp; Operations</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$801,126
Consortium Project Team	\$0
Consortium Management	\$42,610
<b>Contractor Services</b>	
Application Maintenance	\$306,777
Quality Assurance	\$1,000,000
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$3,606
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O	\$832,216
Print Costs	\$987,608
<b>Hardware Maintenance</b>	
Vendor-provided	\$40,364
County-provided	\$214,260
<b>Software Maintenance</b>	
Vendor-provided	\$132,380
County-provided	\$629,172
<b>Network</b>	
Wide Area Network	\$55,612
Local Area Network	\$86,647
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$2,856
Application Maintenance	\$46,373
Quality Assurance	\$112,000
FM&O	\$115,292
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$1,353
Quality Assurance	\$40,000
Application Maintenance	\$0
Production and Operations	\$27,524
Software Maintenance	\$0
Network	\$6,234
<b>Total Costs</b>	<b>\$5,484,010</b>