



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 4, 2021

Mr. Don Semon, Director
El Dorado County Health & Human Services Agency
3057 Briw Road, Suite A
Placerville, CA 95667-5335

Dear Mr. Semon:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$57,303**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang, SAWS Enterprise Supervisor
SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
 2525 Natomas Park Drive, Suite 370
 Sacramento, California 95833



GAVIN NEWSOM
 GOVERNOR

SFY 2020/21	El Dorado
Design, Development & Implementation	
Non-Application Development	
Personnel	
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$28,656
Ancillary Support	\$28,647
Total County Allocation	\$57,303
State Personnel	
IV&V	
Combined Total	\$57,303
Total Maintenance & Operations Costs	\$0
Total DD&I and M&O Costs	\$57,303