



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 4, 2021

Ms. Debra Baetz, Director
Orange County Social Services Agency
500 N. State College Boulevard, Suite 100
Orange, CA 92868-1673

Dear Ms. Baetz:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$1,357,654**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang, SAWS Enterprise Supervisor
SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
CalSAWS Project Management Office



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SFY 2020/21	Orange
Design, Development & Implementation	
Non-Application Development	
Personnel	
Consortium Personnel - County	\$588,238
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$637,536
Manual Conversion	\$0
Ancillary Support	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$125,880
Consortium Personnel - Contractor	\$0
Travel	
Consortium Travel	\$6,000
County Travel	\$0
Total County Allocation	\$1,357,654
Total Maintenance & Operations Costs	\$0
Total DD&I and M&O Costs	\$1,357,654