



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 13, 2021

Ms. Anita Guerrero-Ortiz, Director of Human Services
Tulare County Health & Human Services Agency
5957 South Mooney Boulevard
Visalia, CA 93277-9394

Dear Ms. Guerrero-Ortiz:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2020/21** is **\$1,438,436**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Mr. Danny Rockholt, County CalWIN Manager



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SFY 2020/21	Tulare
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$907,436
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$1,000
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
FM&O - County	\$0
Print Costs	\$400,000
Hardware Maintenance	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$70,000
Software Maintenance	
Software - Vendor-provided	\$0
Software - County-provided	\$0
Network	
Wide Area Network	\$0
Local Area Network	\$60,000
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
Total M&O Costs	1,438,436