



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

May 19, 2021

Mr. Trent Rhorer, Executive Director
San Francisco Human Services Agency
P.O. Box 7988
San Francisco, CA 94120-7988

Dear Mr. Rhorer:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Senate Bill (SB) 1341 Automation special premise expenditures. Your county's total allocation for **SFY 2020/21** is **\$50,216**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Katie Ouyang
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Bernadette Casino, CalWIN County Manager



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SB 1341 Automation County Allocation v2 SFY 2020/21	San Francisco
Phase I - Maintenance and Operations	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Production and Operations - County Print Cost	\$50,216
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	\$0
Total Phase I - Maintenance and Operations	\$50,216
Total Phase II - Development and Implementation	\$0
Total Phase II - Maintenance and Operations	\$0
Total County Allocation	\$50,216