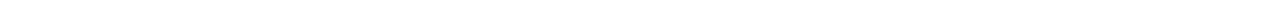




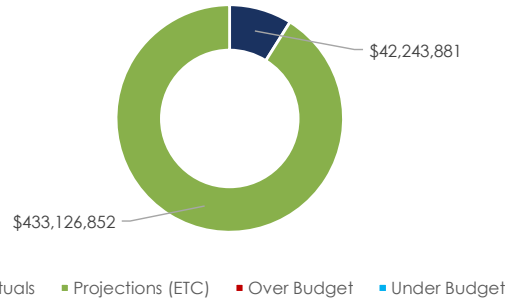
CalSAWS | Financial Report SFY 2021-2022

July 21, 2021

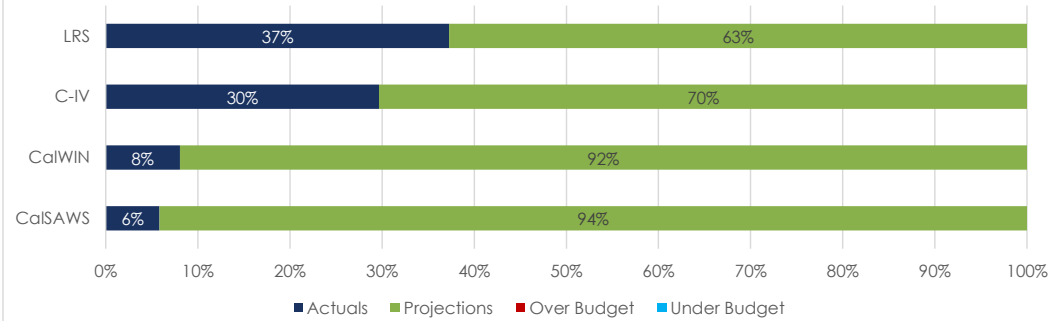


CalSAWS | SFY 2021/22 FINANCIAL DASHBOARD - July 21, 2021

Total Actuals & Projections



% Expended to Date



Category	Actuals to Date ¹	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS	\$18,617,434	\$301,626,602	\$320,244,036	\$320,244,036	\$0	5.8%	100.0%	
DD&I App. Dev.	\$3,648,865	\$18,332,813	\$21,981,678	\$21,981,678	\$0	16.6%	100.0%	
DD&I Non-App. Dev.	\$11,870,477	\$77,863,082	\$89,733,559	\$89,733,559	\$0	13.2%	100.0%	
DD&I Training	\$147,098	\$7,609,389	\$7,756,487	\$7,756,487	\$0	1.9%	100.0%	
DD&I GA/GR	\$2,038,160	\$2,279,500	\$4,317,660	\$4,317,660	\$0	47.2%	100.0%	
DD&I Procurement	\$34,505	\$151,075	\$185,580	\$185,580	\$0	18.6%	100.0%	
CalSAWS M&O	\$234,299	\$131,691,589	\$131,925,888	\$131,925,888	\$0	0.2%	100.0%	
M&O Procurement	\$0	\$1,024,073	\$1,024,073	\$1,024,073	\$0	0.0%	100.0%	
CalHEERS Interface	\$0	\$5,441,930	\$5,441,930	\$5,441,930	\$0	0.0%	100.0%	
Covered CA CSC	\$0	\$176,092	\$176,092	\$176,092	\$0	0.0%	100.0%	
CalSAWS Premise	\$644,030	\$57,057,059	\$57,701,089	\$57,701,089	\$0	1.1%	100.0%	
CalWIN M&O	\$8,731,119	\$99,923,678	\$108,654,797	\$108,654,797	\$0	8.0%	100.0%	
CalWIN M&O	\$7,455,870	\$86,017,550	\$93,473,420	\$93,473,420	\$0	8.0%	100.0%	
CalHEERS Interface	\$1,043,685	\$12,281,546	\$13,325,231	\$13,325,231	\$0	7.8%	100.0%	
CalHEERS CSCN	\$231,564	\$1,624,582	\$1,856,146	\$1,856,146	\$0	12.5%	100.0%	
C-IV M&O	\$8,385,422	\$19,898,531	\$28,283,953	\$28,283,953	\$0	29.6%	100.0%	
C-IV M&O	\$7,440,996	\$16,326,620	\$23,767,616	\$23,767,616	\$0	31.3%	100.0%	
CalHEERS Interface	\$523,881	\$2,955,040	\$3,478,921	\$3,478,921	\$0	15.1%	100.0%	
Covered CA CSC	\$420,545	\$616,871	\$1,037,416	\$1,037,416	\$0	40.5%	100.0%	
LRS M&O	\$6,509,906	\$10,956,781	\$17,466,687	\$17,466,687	\$0	37.3%	100.0%	
LRS M&O	\$6,389,280	\$9,752,437	\$16,141,717	\$16,141,717	\$0	39.6%	100.0%	
CalHEERS Interface	\$120,626	\$1,204,344	\$1,324,970	\$1,324,970	\$0	9.1%	100.0%	
JPA Admin. Budget	\$0	\$721,260	\$721,260	\$721,260	\$0	0.0%	100.0%	
CalSAWS 58 Counties	\$0	\$721,260	\$721,260	\$721,260	\$0	0.0%	100.0%	
Total	\$42,243,881	\$433,126,852	\$475,370,733	\$475,370,733	\$0	8.9%	100.0%	

¹: July Payment Month (partial actuals per advance)

CalSAWS | SFY 2021/22 CONSORTIUM PERSONNEL BUDGET & FTEs

SFY 2021/22 - Consortium Personnel FTE Counts	Current/Planned FTEs (Through 9/2021)	Current/Planned FTEs (As of 10/2021)
CalSAWS DD&I and M&O	118	192
Consortium Personnel - County ¹	39	86
Consortium Personnel - Contractor ²	55	73
Consortium Personnel - Contractor Limited Term ³	19	17
TBD ⁴	5	16
CalWIN M&O	21	21
Consortium Personnel - County ¹	1	1
Consortium Personnel - Contractor ²	13	13
Consortium Personnel - Contractor Limited Term ³	6	6
TBD ⁴	1	1
C-IV M&O	25	0
Consortium Personnel - County ¹	13	0
Consortium Personnel - Contractor ²	9	0
Consortium Personnel - Contractor Limited Term ³	3	0
TBD ⁴	0	0
LRS M&O	68	0
Consortium Personnel - County ¹	64	0
Consortium Personnel - Contractor ²	1	0
Consortium Personnel - Contractor Limited Term ³	0	0
TBD ⁴	3	0
Premise	2	2
Consortium Personnel - County ¹	1	1
Consortium Personnel - Contractor ²	1	1
Total	234	215

¹Includes only Consortium Staff, does not include County Support Staff

²Includes RGS and CSAC employees

³Includes RGS, CSAC, and First Data Staff (Non-Employees)

⁴Does not account for backfill considerations

CalSAWS | SFY 2021/22 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalWIN M&O	\$2,176,443	\$37,181,310	\$39,357,753	\$39,357,753	\$0	5.5%	100.0%	
CalWIN M&O	\$1,948,731	\$11,727,696	\$13,676,427	\$13,676,427	\$0	14.2%	100.0%	
CalHEERS Interface Change Budget	\$227,712	\$8,055,074	\$8,282,786	\$8,282,786	\$0	2.7%	100.0%	
CalHEERS CSCN Change Budget	\$0	\$249,595	\$249,595	\$249,595	\$0	0.0%	100.0%	
CalWIN Premise	\$0	\$17,148,945	\$17,148,945	\$17,148,945	\$0	0.0%	100.0%	
C-IV M&O	\$1,472,503	\$10,862,231	\$12,334,734	\$12,334,734	\$0	11.9%	100.0%	
C-IV M&O	\$1,135,706	\$4,592,294	\$5,728,000	\$5,728,000	\$0	19.8%	100.0%	
CalHEERS Interface Change Budget	\$47,897	\$1,741,383	\$1,789,280	\$1,789,280	\$0	2.7%	100.0%	
Covered CA CSC Change Budget	\$233,856	\$0	\$233,856	\$233,856	\$0	100.0%	100.0%	
C-IV Premise	\$55,044	\$4,528,554	\$4,583,598	\$4,583,598	\$0	1.2%	100.0%	
LRS M&O	\$4,006,300	\$2,083,518	\$6,089,818	\$6,089,818	\$0	65.8%	100.0%	
LRS M&E	\$3,980,591	\$1,222,737	\$5,203,328	\$5,203,328	\$0	76.5%	100.0%	
CalHEERS Interface Change Budget	\$25,709	\$860,781	\$886,490	\$886,490	\$0	2.9%	100.0%	
CalSAWS M&O	\$45,851	\$28,168,085	\$28,213,936	\$28,213,936	\$0	0.2%	100.0%	
CalSAWS M&E	\$0	\$19,087,363	\$19,087,363	\$19,087,363	\$0	0.0%	100.0%	Effective October 2021 Service Month
CalHEERS Interface Change Budget	\$0	\$4,255,568	\$4,255,568	\$4,255,568	\$0	0.0%	100.0%	
BenefitsCal	\$0	\$811,938	\$811,938	\$811,938	\$0	0.0%	100.0%	
LRS/Calsaws Premise	\$45,851	\$4,013,216	\$4,059,067	\$4,059,067	\$0	1.1%	100.0%	
TOTAL	\$7,655,246	\$50,127,059	\$57,782,305	\$57,782,305	\$0	13.2%	100.0%	

Note: Includes 8,000 hours/month for M&O per system, plus premise hours.

CalSAWS | SFY 2021/22 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail - SFY 2021/22					
Category	Contract	Service Month	Amount	Invoice Month	Invoice #
Deliverable(s) to UAT on schedule	CalWIN	June-20	\$5,000	July-21	
Operations Deliverables and Reports Delivery	CalWIN	June-20	\$263	July-21	
C-IV Application Maintenance	C-IV	April-21	\$14,320	July-21	
C-IV Application Maintenance	C-IV	May-21	\$4,475	August-21	
LRS Daily Prime Business Hours Availability	LRS	April-21	\$5,000	July-21	
Total			\$29,058		

Hours & Credits					
Category	Actuals	Projections (ETC)	EAC	Allowance	BALANCE +Under / (-Over)
CalWIN Modernization ("Modification") Hours	\$4,552,206	\$750,997	\$5,303,203	\$8,217,460	\$2,914,257
CalWIN Business Intelligence (BI)	\$3,971,215	\$0	\$3,971,215	\$3,971,215	\$0
CalWIN IDMS	\$737,100	\$762,900	\$1,500,000	\$1,500,000	\$0
CalWIN Business Rules Engine (BRE)	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$0
C-IV Royalty Fees	\$0	\$200,000	\$200,000	\$200,000	\$0
Total	\$9,260,520	\$5,213,897	\$14,474,417	\$17,388,675	\$2,914,257

Notes:

Modernization Hours are updated each August with 8,500 hours; includes hours from prior years (updated 8/6/20).

IDMS \$1.5M to be applied to CalSAWS GA/GR.

BRE \$3.5M to be applied to CalSAWS GA/GR.

Royalty fees are per Accenture Licensing Agreement for C-IV, includes \$200k for SFY 21/22.

CaISAWS | SFY 2021/22 CHANGE NOTICE TRACKING

C-IV Contract (Premise/Maintenance and Operations Services)	Total Amount	Allocation Letter Ref.
Total Baseline Allocation (Amendment 111)	\$15,000,000	
Previously Approved through June 2021	\$651,964	ONE
Total Allocated Amounts	\$651,964	
Total Remaining Allocation	\$14,348,036	
C-IV Contract (County Purchases)	Total Amount	Allocation Letter Ref.
Total Baseline Allocation (Amendment 111)	\$20,000,000	
Previously Approved through June 2021	\$6,566,404	ONE
Total Allocated Amounts	\$6,566,404	
Total Remaining Allocation	\$13,433,596	
LRS Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 23)	\$50,000,000	
Previously Approved through June 2021	\$21,229,544	ONE - NINE
Total Allocated Amounts	\$21,229,544	
Total Remaining Allocation	\$28,770,456	
LRS Contract (County Purchases)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 23)	\$20,000,000	
N/A	\$0	
Total Allocated Amounts	\$0	
Total Remaining Allocation	\$20,000,000	
Deloitte Portal/Mobile	Total Amount	Change Notice Ref.
Total Baseline Allocation (Change Order 3)	\$5,000,000	
Total Allocated Amounts	\$0	
Total Remaining Allocation	\$5,000,000	

*Pending Board approval on 7/30/21

CalWIN Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation	\$54,516,908	
Previously Approved	\$18,419,400	N/A
Total Allocated Amounts	\$18,419,400	
Total Remaining Allocation	\$36,097,508	
CalWIN Contract (County Purchases)	Total Amount	Change Notice Ref.
Total Baseline Allocation	\$6,968,662	
Previously Approved	\$1,805,812	N/A
Total Allocated Amounts	\$1,805,812	
Total Remaining Allocation	\$5,162,850	
First Data C-IV Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 70)	\$300,000	
Total Allocated Amounts	\$0	
Total Remaining Allocation	\$300,000	
First Data LRS Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 5)	\$400,000	
Previously Approved through June 2021	\$337,792	ONE - TWO
Testing Staff Augmentation	\$40,832	THREE*
Total Allocated Amounts	\$378,624	
Total Remaining Allocation	\$21,376	
Infosys Contract (App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation	\$10,000,000	
Previously Approved	\$7,002,152	
Total Allocated Amounts	\$7,002,152	
Total Remaining Allocation	\$2,997,848	
ClearBest	Total Amount	Work Order Ref.
Total Baseline Allocation (Change Order 6)	\$4,000,000	
Central Print	\$91,120	ONE*
Total Allocated Amounts	\$91,120	
Total Remaining Allocation	\$3,908,880	

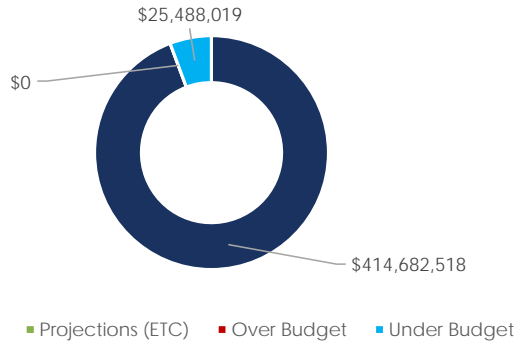
CalSAWS | Financial Dashboard SFY 2020-2021

July 21, 2021

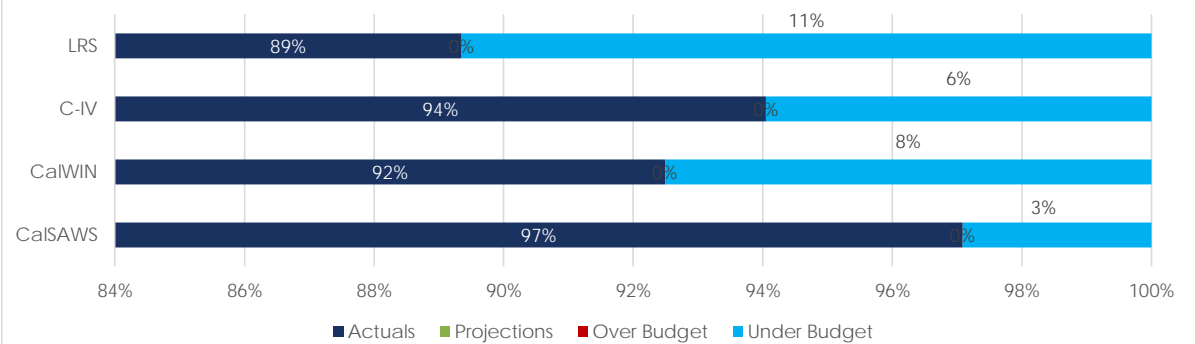


CalSAWS | SFY 2020/21 FINANCIAL DASHBOARD - July 21, 2021

Total Actuals & Projections



% Expended to Date

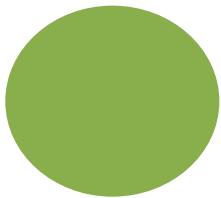


Category	Actuals to Date ¹	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS	\$170,058,552	\$0	\$170,058,552	\$175,168,138	\$5,109,586	97.1%	97.1%	
DD&I App. Dev.	\$32,022,875	\$0	\$32,022,875	\$32,359,611	\$336,736	99.0%	99.0%	
DD&I Non-App. Dev.	\$104,976,668	\$0	\$104,976,668	\$106,197,654	\$1,220,986	98.9%	98.9%	Staff and Travel less than planned
DD&I Training	\$1,590,489	\$0	\$1,590,489	\$1,710,562	\$120,073	93.0%	93.0%	Staff and Travel less than planned
DD&I GA/GR	\$7,204,959	\$0	\$7,204,959	\$7,205,370	\$411	100.0%	100.0%	
DD&I Procurement	\$494,011	\$0	\$494,011	\$571,134	\$77,123	86.5%	86.5%	Staff and Travel less than planned
CalSAWS M&O	\$9,772,840	\$0	\$9,772,840	\$10,367,728	\$594,888	94.3%	94.3%	Innovation Lab costs less than planned
CalSAWS Premise	\$13,996,710	\$0	\$13,996,710	\$16,756,079	\$2,759,369	83.5%	83.5%	Savings
CalWIN M&O	\$102,050,185	\$0	\$102,050,185	\$110,334,182	\$8,283,997	92.5%	92.5%	
CalWIN M&O	\$93,804,598	\$0	\$93,804,598	\$95,152,949	\$1,348,351	98.6%	98.6%	Projected savings from staff, actual savings from LD
CalHEERS Interface	\$6,861,495	\$0	\$6,861,495	\$13,325,231	\$6,463,736	51.5%	51.5%	Savings from Application Maintenance
CalHEERS CSCN	\$1,384,092	\$0	\$1,384,092	\$1,856,002	\$471,910	74.6%	74.6%	Savings from Application Maintenance
C-IV M&O	\$86,879,742	\$0	\$86,879,742	\$92,379,572	\$5,499,830	94.0%	94.0%	
C-IV M&O	\$77,245,855	\$0	\$77,245,855	\$78,886,984	\$1,641,129	97.9%	97.9%	Staff, GEN 1365 Print Savings
CalHEERS Interface	\$6,481,782	\$0	\$6,481,782	\$10,339,905	\$3,858,123	62.7%	62.7%	Savings from Application Maintenance
Covered CA CSC	\$3,152,105	\$0	\$3,152,105	\$3,152,683	\$578	100.0%	100.0%	
LRS M&O	\$54,956,158	\$0	\$54,956,158	\$61,507,135	\$6,550,977	89.3%	89.3%	
LRS M&O	\$52,077,154	\$0	\$52,077,154	\$56,208,763	\$4,131,609	92.6%	92.6%	HW/SW, Staff, GEN 1365 Print Savings
CalHEERS Interface	\$2,879,004	\$0	\$2,879,004	\$5,298,372	\$2,419,368	54.3%	54.3%	Savings from Application Maintenance
JPA Admin. Budget	\$737,881	\$0	\$737,881	\$781,510	\$43,629	94.4%	94.4%	
CalSAWS 58 Counties	\$737,881	\$0	\$737,881	\$781,510	\$43,629	94.4%	94.4%	Savings
Total	\$414,682,518	\$0	\$414,682,518	\$440,170,537	\$25,488,019	94.2%	94.2%	

¹: July-June Payment Month (partial actuals per advance)

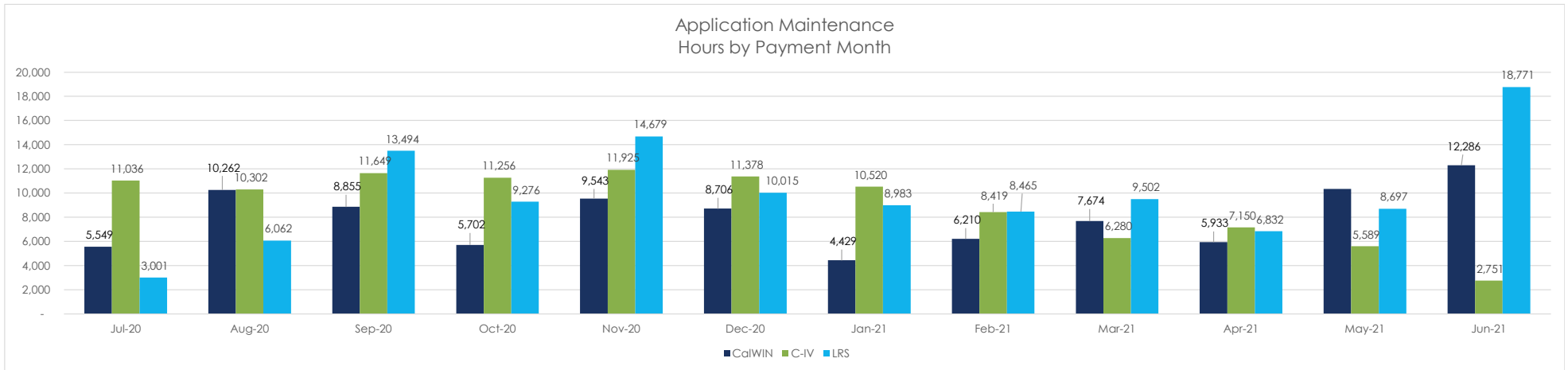
CalSAWS |

Application Maintenance Hours by Month & System



As of: July 21, 2021

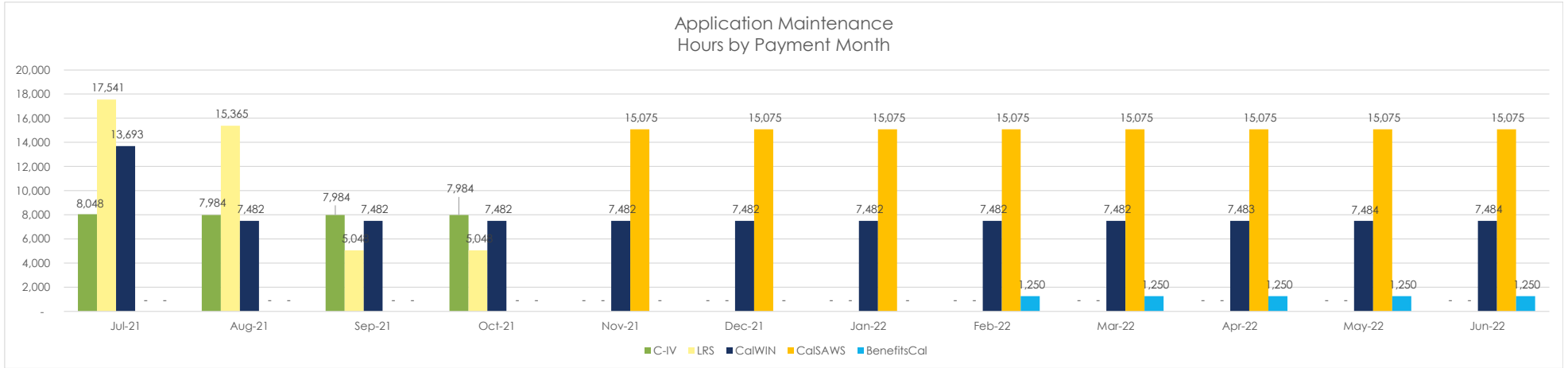
CalSAWS | SFY 2020/21 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Change Budget Category	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
CalWIN M&O	5,549	10,262	8,855	5,702	9,543	8,706	4,429	6,210	7,674	5,933	10,342	12,286	95,491
Design & Build	1,573	2,596	1,064	1,319	1,589	1,645	1,152	2,619	913	2,980	2,889	3,983	24,322
Test	1,025	3,766	3,232	777	4,445	1,267	2,046	1,893	1,859	825	2,065	5,117	28,317
Management & Other Support ¹	2,951	3,900	4,559	3,606	3,509	5,794	1,231	1,698	4,902	2,128	5,388	3,186	42,852
Projection	-	-	-	-	-	-	-	-	-	-	-	-	-
C-IV M&O	11,036	10,302	11,649	11,256	11,925	11,378	10,520	8,419	6,280	7,150	5,589	2,751	108,255
Design & Build	5,969	5,668	7,303	6,783	3,601	6,459	5,219	3,722	2,789	2,480	1,279	797	52,069
Test	1,193	482	207	262	951	1,047	1,363	1,137	656	624	766	382	9,070
Management & Other Support ²	3,874	4,152	4,139	4,211	7,373	3,872	3,938	3,560	2,835	4,046	3,544	1,572	47,116
Projection	-	-	-	-	-	-	-	-	-	-	-	-	-
LRS M&O	3,001	6,062	13,494	9,276	14,679	10,015	8,983	8,465	9,502	6,832	8,697	18,771	117,777
Design & Build	1,623	4,252	9,423	6,213	9,144	5,930	5,330	5,333	6,326	4,257	6,844	12,624	77,299
Test	684	986	1,803	1,089	3,104	2,107	1,640	1,309	1,297	345	1,289	2,939	18,592
Management & Other Support ³	694	824	2,268	1,974	2,431	1,978	2,013	1,823	1,879	2,230	564	3,208	21,886
Projection	-	-	-	-	-	-	-	-	-	-	-	-	-
COMBINED TOTAL	19,586	26,626	33,998	26,234	36,147	30,099	23,932	23,094	23,456	19,915	24,628	33,808	321,523

NOTES:
Based on final invoices. CalWIN hours less than planned due to credit associated with liquidated damages. Reallocations applied to offset increase in hours.

CalSAWS | SFY 2021/22 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Change Budget Category	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total
CalWIN M&O	13,693	7,482	7,482	7,482	7,482	7,482	7,482	7,482	7,482	7,483	7,484	7,484	96,000
Design & Build	5,760	-	-	-	-	-	-	-	-	-	-	-	5,760
Test	6,327	-	-	-	-	-	-	-	-	-	-	-	6,327
Management & Other Support	1,606	-	-	-	-	-	-	-	-	-	-	-	1,606
Projection	-	7,482	7,482	7,482	7,482	7,482	7,482	7,482	7,482	7,483	7,484	7,484	82,307
C-IV M&O	8,048	7,984	7,984	7,984	-	-	-	-	-	-	-	-	32,000
Design & Build	2,761	-	-	-	-	-	-	-	-	-	-	-	2,761
Test	958	-	-	-	-	-	-	-	-	-	-	-	958
Management & Other Support	4,329	-	-	-	-	-	-	-	-	-	-	-	4,329
Projection	-	7,984	7,984	7,984	-	-	-	-	-	-	-	-	23,952
LRS M&O	17,541	15,365	5,048	5,048	-	-	-	-	-	-	-	-	43,002
Design & Build	13,749	10,305	-	-	-	-	-	-	-	-	-	-	24,054
Test	2,016	3,631	-	-	-	-	-	-	-	-	-	-	5,647
Management & Other Support	1,776	1,429	-	-	-	-	-	-	-	-	-	-	3,205
Projection	-	-	5,048	5,048	-	-	-	-	-	-	-	-	10,096
CalSAWS M&O	-	-	-	-	15,075	15,075	15,075	15,075	15,075	15,075	15,075	15,075	120,600
Design & Build	-	-	-	-	-	-	-	-	-	-	-	-	-
Test	-	-	-	-	-	-	-	-	-	-	-	-	-
Management & Other Support	-	-	-	-	-	-	-	-	-	-	-	-	-
Projection	-	-	-	-	15,075	15,075	15,075	15,075	15,075	15,075	15,075	15,075	120,600
BenefitsCal	-	-	-	-	-	-	-	1,250	1,250	1,250	1,250	1,250	6,250
Design & Build	-	-	-	-	-	-	-	-	-	-	-	-	-
Test	-	-	-	-	-	-	-	-	-	-	-	-	-
Projection	-	-	-	-	-	-	-	1,250	1,250	1,250	1,250	1,250	6,250
COMBINED TOTAL	39,282	30,831	20,514	20,514	22,557	22,557	22,557	23,807	23,807	23,808	23,809	23,809	297,852

NOTES:
Assumes reallocation for LRS M&E to offset high actuals in July payment month.

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
38036	38036 MOD00 SQL to create case list for Pre-ACA Conversion	May-20	Jul-20	-	-	-	12	-	12
50629	Individual Level Eligibility Determinations (ACWDL 16-16)	May-20	Jul-20	-	-	-	134	-	134
51778	SQL VCL Clean Up	May-20	Jul-20	-	-	-	72	-	72
53599	53599 Child Care Contractor Summary Page	May-20	Jul-20	-	624	624	-	-	1,248
53929	Stage One Child Care Provider Data Collection	May-20	Jul-20	-	-	220	-	-	220
54264	54264 Revised ABCD 350 and CF 358S/F Reports BI - Long-term Solution	May-20	Jul-20	-	746	-	-	-	746
54012	MR to BI Self-Service Extension	May-20	Jul-20	(27)	-	-	-	-	(27)
54581	COVID-19 - Allow clients to use EBT cards online - April Hours	May-20	Jul-20	-	-	-	11	-	11
54598	COVID-19 state approval to halt disc for programs for 90 days - April Hours	May-20	Jul-20	-	-	-	1,104	-	1,104
54649	CalFresh COVID-19 Supplement - April Hours	May-20	Jul-20	-	-	-	303	-	303
54663	COVID-19 CalFresh Overissuance Threshold Increase - March Hours	May-20	Jul-20	-	-	-	10	-	10
54684	Dynamic Web TWAIN ActiveX Edition Upgrade	May-20	Jul-20	-	22	-	-	-	22
54692	54692 20200323 COVID 19 - CDSS, DHCS, CWDA, and WCDS Requests	May-20	Jul-20	-	-	-	6	-	6
54739	COVID-19 CAPI Redetermination - May hours	May-20	Jul-20	-	-	-	11	-	11
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April Hours	May-20	Jul-20	-	-	-	187	-	187
54930	COVID 19 - CARES Act for Pandemic UIB - April Hours	May-20	Jul-20	-	-	-	55	-	55
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19	May-20	Jul-20	-	-	-	133	-	133
52291	52291 OCAT Integration	May-20	Jul-20	45	181	181	-	-	408
52843	52843 626219 (Generate Lists for Potential Disc for Non-Compliance)	May-20	Jul-20	-	-	-	66	-	66
53740	53740-EbtEDGE secure private URL	May-20	Jul-20	-	-	-	60	-	60
54357	54357 Cal-OAR Phase 1 File Changes	May-20	Jul-20	-	-	-	125	-	125
54935	54935 COVID 19 - CARES Act for Pandemic UIB - April Hours	May-20	Jul-20	-	-	-	103	-	103
54935	54935 COVID 19 - CARES Act for Pandemic UIB - May hours	May-20	Jul-20	-	-	-	280	-	280
54999	54999 COVID-19 - RCA Program Extension - May hours	May-20	Jul-20	-	-	-	15	-	15
55119	55119 COVID-19 CalFresh Overissuance Threshold Increase - May hours	May-20	Jul-20	-	-	-	183	-	183
55182	55182 KinGap cases will not be discontinued due to non-receipt of pag	May-20	Jul-20	-	-	-	63	-	63
38036	38036 MOD00 SQL to create case list for Pre-ACA Conversion	Jun-20	Aug-20	-	-	-	12	-	12
50629	Individual Level Eligibility Determinations (ACWDL 16-16)	Jun-20	Aug-20	-	-	104	82	-	186
53019	53019 MC 355 Redesign	Jun-20	Aug-20	-	-	343	-	-	343
53132	53132 NOD02 Worker Information	Jun-20	Aug-20	-	-	169	-	-	169
53475	Update Forms and Notice Versions Provided in ACL 19-49	Jun-20	Aug-20	-	-	306	-	-	306
53583	New Freeform NOA Master Template	Jun-20	Aug-20	-	-	325	-	-	325
53584	Standardize Addressee Information sent to Print Vendors	Jun-20	Aug-20	-	-	444	-	-	444
53729	CF 18 CalFresh Churn Report Erata Changes	Jun-20	Aug-20	-	-	287	-	-	287
53730	CF296 SQL Modification - Expedited CalFresh Late Determination	Jun-20	Aug-20	53	-	-	-	-	53
53754	CalSAWS Non-Citizen Section Codes	Jun-20	Aug-20	-	-	457	-	-	457
53755	CalSAWS Address Longitude & Latitude	Jun-20	Aug-20	-	-	406	-	-	406
53929	Stage One Child Care Provider Data Collection	Jun-20	Aug-20	-	68	-	-	-	68
Translations	Translation services from Carmazz/Hummble	Jun-20	Aug-20	-	-	-	26	-	26
54264	54264 Revised ABCD 350 and CF 358S/F Reports BI - Long-term Solution	Jun-20	Aug-20	-	-	373	-	-	373
54318	CW THA 16 Non-Consecutive Days	Jun-20	Aug-20	-	410	-	-	-	410
53927	53927 SSI CalFresh Expansion Additional Data	Jun-20	Aug-20	-	-	-	76	-	76
54012	MR to BI Self-Service Extension	Jun-20	Aug-20	-	-	147	441	-	588
54425	54425 MyBCW does not display client SNB supplemental benefit amou	Jun-20	Aug-20	-	146	-	-	-	146
54481	Medi-Cal Eligibility for Stepparents	Jun-20	Aug-20	-	179	179	-	-	358
54555	CAPI Update to align with ACIN I-36-05	Jun-20	Aug-20	-	236	-	-	-	236
54581	COVID-19 - Allow clients to use EBT cards online - April Hours	Jun-20	Aug-20	-	-	-	2	-	2
54598	COVID-19 state approval to halt disc for programs for 90 days - April H	Jun-20	Aug-20	-	-	-	1,249	-	1,249
54618	Client Correspondence Addressing to use Current Designated Case A	Jun-20	Aug-20	-	320	-	-	-	320
54619	CalWORKS Overpayment NOAs for suspended claims under the \$250 T	Jun-20	Aug-20	-	295	-	-	-	295
54649	CalFresh COVID-19 Supplement - April Hours	Jun-20	Aug-20	-	-	-	254	-	254
54664	Report to Stage 2 Child Care Administrators	Jun-20	Aug-20	-	168	-	-	-	168
54684	Dynamic Web TWAIN ActiveX Edition Upgrade	Jun-20	Aug-20	-	43	-	-	-	43
54738	Program Identifier Number Format Change	Jun-20	Aug-20	-	225	225	-	-	451
54739	COVID-19 CAPI Redetermination - May hours	Jun-20	Aug-20	-	-	-	93	-	93
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April Hours	Jun-20	Aug-20	-	-	-	97	-	97
54792	Statement of Facts updated for Batch Printing - COVID 19 WFH - April H	Jun-20	Aug-20	-	-	-	81	-	81
54930	COVID 19 - CARES Act for Pandemic UIB - April Hours	Jun-20	Aug-20	-	-	-	1	-	1
54941	COVID-19 Lift ABAWD requirements and place on temporary COVID-19	Jun-20	Aug-20	-	-	-	15	-	15
54951	CWEA BI Report Interface Screen	Jun-20	Aug-20	-	275	-	-	-	275
54984	SAWS 2 Plus Variable Population Corrections	Jun-20	Aug-20	101	-	-	-	-	101
54935	54935 COVID 19 - CARES Act for Pandemic UIB - June Hours	Jun-20	Aug-20	-	-	-	15	-	15
54999	54999 COVID-19 - RCA Program Extension - May hours not previously in	Jun-20	Aug-20	-	-	-	2	-	2
54999	54999 COVID-19 - RCA Program Extension - June hours	Jun-20	Aug-20	-	-	-	156	-	156
55119	55119 COVID-19 CalFresh Overissuance Threshold Increase - June hour	Jun-20	Aug-20	-	-	-	30	-	30
55182	55182 KinGap cases will not be discontinued due to non-receipt of pag	Jun-20	Aug-20	-	-	-	2	-	2
53512	53512 MOD02 CalSAWS Conversion	Jun-20	Aug-20	-	-	-	33	-	33
53838	53838 2020 Q1 Data Request Project	Jun-20	Aug-20	-	-	-	73	-	73
55080	55080 MRA016E Person Count Reporting Changes	Jun-20	Aug-20	45	91	-	-	-	136
55113	55113 Enhancement to Non-Compliance Reasons - Medicare	Jun-20	Aug-20	87	-	-	-	-	87
55136	55136 MAGI Auto Renewal Tracking and Alerts	Jun-20	Aug-20	70	140	-	-	-	209
55188	55188 FR Revisions for WDTP and TRAC	Jun-20	Aug-20	99	-	-	-	-	99
55256	55256 - CalWIN Process for Data Retention Policy and Conversion - Ph	Jun-20	Aug-20	406	-	-	-	-	406
55367	55367 Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Jun-20	Aug-20	108	-	-	-	-	108
55434	55434 Applicant IEVS Request for Redetermination and Recertification	Jun-20	Aug-20	99	-	-	-	-	99
55457	55457 Homeless Shelter Deductions incorrectly used in budget	Jun-20	Aug-20	91	-	-	-	-	91
38036	MOD00 SQL to create case list for Pre-ACA Conversion	Jul-20	Sep-20	-	-	-	12	-	12
50629	MOD02 Individual Level Eligibility Determinations (ACWDL 16-16)	Jul-20	Sep-20	-	-	-	82	-	82
50797	MOD02 CalSAWS Conversion	Jul-20	Sep-20	-	-	-	33	-	33
51378	MOD00 eICT Phase III	Jul-20	Sep-20	-	-	171	-	-	171
51733	Restoration of EBT cash benefits that are lost to electronic theft by skim	Jul-20	Sep-20	-	-	-	216	-	216
52361	Notification of New Employment [SAWS 30]	Jul-20	Sep-20	-	-	-	260	-	260
52490	Mega-Mandatory discontinuances	Jul-20	Sep-20	-	-	175	-	-	175
52816	Soft Pause and Renewals	Jul-20	Sep-20	-	-	-	182	-	182
53021	Employment Services reports and data in BI	Jul-20	Sep-20	-	-	1,527	-	-	1,527
53031	Individual Level Eligibility Determinations (ACWDL 16-16) - Align RMR 2.3	Jul-20	Sep-20	-	-	-	162	-	162
53451	Life Insurance Property Exemption for Non MAGI Only	Jul-20	Sep-20	-	-	-	88	-	88
53476	Expanding CalFresh to SSI Individuals Data Elements in CalWIN BI	Jul-20	Sep-20	-	-	-	260	-	260
53600	Expand Nutrition Benefit Override Functionality	Jul-20	Sep-20	-	-	355	-	-	355
53733	Citizenship/Immigration Status "none" for Medi-Cal NOAs (ACWDL 19-0	Jul-20	Sep-20	-	-	-	56	-	56
53925	Stage One Child Care Provider Data Collection	Jul-20	Sep-20	-	284	-	-	-	284
53929	CW Earned Income Disregard and IRT 2020	Jul-20	Sep-20	64	124	32	252	-	472
[blank]	[blank]	Jul-20	Sep-20	-	-	-	-	-	-
54425	MyBCW does not display client SNB supplemental benefit amounts for	Jul-20	Sep-20	-	146	-	-	-	146
54555	CAPI Update to align with ACIN I-36-05	Jul-20	Sep-20	-	-	118	-	-	118
54598	COVID-19 state approval to halt disc for programs for 90 days - June H	Jul-20	Sep-20	-	-	-	41	-	41
54598	COVID-19 state approval to halt disc for programs for 90 days - July Hd	Jul-20	Sep-20	-	-	-	1,061	-	1,061
54618	Client Correspondence Addressing to use Current Designated Case A	Jul-20	Sep-20	-	160	-	-	-	160
54619	CalWORKS Overpayment NOAs for suspended claims under the \$250 T	Jul-20	Sep-20	-	(295)	-	-	-	(295)
54649	CalFresh COVID-19 Supplement (HR&201) - June hours not previously in	Jul-20	Sep-20	-	-	-	24	-	24
54649	CalFresh COVID-19 Supplement (HR&201) - July hours	Jul-20	Sep-20	-	-	-	253	-	253
54664	Report to Stage 2 Child Care Administrators	Jul-20	Sep-20	-	168	-	-	-	168
54684	Dynamic Web TWAIN ActiveX Edition Upgrade	Jul-20	Sep-20	-	22	-	-	-	22
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - July hours	Jul-20	Sep-20	-	-	-	59	-	59

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
54941	COVID-19 Lift ABAWD requirements and place on Temporary COVID-19	Jul-20	Sep-20	-	-	-	1		1
54951	CWEA BI Report Interface Screen	Jul-20	Sep-20	-	-	275	-		275
54984	SAWS 2 Plus Variable Population Corrections	Jul-20	Sep-20	-	202	-	-		202
54999	COVID-19 - RCA Program Extension - June hours not previously invoice	Jul-20	Sep-20	-	-	-	1		1
54999	COVID-19 - RCA Program Extension - July hours	Jul-20	Sep-20	-	-	-	3		3
55182	KinGap cases will not be discontinued due to non-receipt of paperwork	Jul-20	Sep-20	-	-	-	7		7
55080	MRA016E Person Count Reporting Changes	Jul-20	Sep-20	-	91	91	-		181
55113	Enhancement to Non-Compliance Reasons - Medicare	Jul-20	Sep-20	-	175	-	-		175
55136	MAGI Auto Renewal Tracking and Alerts	Jul-20	Sep-20	-	140	140	-		279
55188	FR Revisions for WDTP and TRAC	Jul-20	Sep-20	-	198	-	-		198
N/A	Translation services from Humble	Jul-20	Sep-20	-	-	-	15		15
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239	Jul-20	Sep-20	71	-	-	-		71
55345	Adding Read-only access to BI Publisher reports for BI Security role leve	Jul-20	Sep-20	74	-	-	-		74
53839	2020 Q2 Data Request Project	Jul-20	Sep-20	-	-	-	368		368
55278	CalWIN Process for Data Retention Policy and Conversion - Phase II	Jul-20	Sep-20	479	-	-	-		479
55275	EID Temp 2252 Mass Mailer for Active CalWORKS Cases	Jul-20	Sep-20	-	-	-	55		55
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver -	Jul-20	Sep-20	-	-	-	15		15
55612	Restarting Medi-Cal Renewal Processing - July hours	Jul-20	Sep-20	-	-	-	149		149
55813	Medi-Cal Discontinuances Evaluation - July hours	Jul-20	Sep-20	-	-	-	217		217
38036	MOD00 SQL to create case list for Pre-ACA Conversion	Aug-20	Oct-20	-	-	-	12		12
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Aug-20	Oct-20	-	-	-	20		20
50797	MOD02 CalSAWS Conversion	Aug-20	Oct-20	-	-	-	33		33
53730	CF296 SQL Modification - Expedited CalFresh Late Determination	Aug-20	Oct-20	-	-	-	1,048		1,048
54188	CC Triggering Added to AR Functionality	Aug-20	Oct-20	-	-	216	-		216
54189	Mailing Address Populates Physical Address in MEDS	Aug-20	Oct-20	-	-	109	-		109
54425	MyBCW does not display client SNB supplemental benefit amounts for	Aug-20	Oct-20	-	-	146	-		146
54598	COVID-19 state approval to halt disc for programs for 90 days - July ho	Aug-20	Oct-20	-	-	-	54		54
54598	COVID-19 state approval to halt disc for programs for 90 days - August	Aug-20	Oct-20	-	-	-	451		451
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver -	Aug-20	Oct-20	-	-	-	2		2
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver -	Aug-20	Oct-20	-	-	-	46		46
54649	CalFresh COVID-19 Supplement (HR6201) - August hours	Aug-20	Oct-20	-	-	-	334		334
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - August hou	Aug-20	Oct-20	-	-	-	66		66
54951	CWEA BI Report Interface Screen	Aug-20	Oct-20	-	275	-	-		275
54984	SAWS 2 Plus Variable Population Corrections	Aug-20	Oct-20	-	202	-	-		202
54984	SAWS 2 Plus Variable Population Corrections (#54984)	Aug-20	Oct-20	(105)	-	-	-		(105)
55113	Enhancement to Non-Compliance Reasons - Medicare	Aug-20	Oct-20	-	175	-	-		175
55188	FR Revisions for WDTP and TRAC	Aug-20	Oct-20	-	-	198	-		198
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239	Aug-20	Oct-20	-	286	-	-		286
55367	Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Aug-20	Oct-20	-	-	108	-		108
55434	Applicant IEVS Request for Redetermination and Recertification	Aug-20	Oct-20	-	199	-	-		199
55457	Homeless Shelter Deductions incorrectly used in budget	Aug-20	Oct-20	-	182	-	-		182
55500	EBT-FIS July 2020 Release testing	Aug-20	Oct-20	-	-	-	14		14
55611	Implementing temporal logic to BI Confidential Cases	Aug-20	Oct-20	72	-	-	-		72
55612	Restarting Medi-Cal Renewal Processing - August hours	Aug-20	Oct-20	-	-	-	125		125
55737	Immediate and Continuous Child Care	Aug-20	Oct-20	255	-	-	-		255
55738	CW Clarification of Mandatory Inclusion Regs for AU Composition	Aug-20	Oct-20	201	-	-	-		201
55749	NA back 9 to be added to the CF Overissuance NOAs subsequent pag	Aug-20	Oct-20	91	-	-	-		91
55813	Medi-Cal Discontinuances Evaluation - August hours	Aug-20	Oct-20	-	-	-	863		863
N/A	Translation services from Humble	Aug-20	Oct-20	-	-	-	21		21
50537	Moving MRs and Extracts from MR Server to BI	Sep-20	Nov-20	-	-	-	923		923
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Sep-20	Nov-20	-	-	-	20		20
53476	MOD00 Expanding CalFresh to SSI Individuals Data Elements in CalWIN	Sep-20	Nov-20	-	-	-	-		-
53512	MOD02 CalSAWS Conversion	Sep-20	Nov-20	-	-	-	33		33
53583	New Freeform NOA Master Template	Sep-20	Nov-20	-	-	325	-		325
53732	Asset Verification Program	Sep-20	Nov-20	-	-	582	-		582
53925	Stage One Child Care Provider Data Collection	Sep-20	Nov-20	-	-	284	-		284
54012	MR to BI Self-Service Extension	Sep-20	Nov-20	-	-	-	73		73
54264	Revised ABCD 350 and CF 358S/F Reports BI - Long-term Solution	Sep-20	Nov-20	68	273	646	-		987
54318	CW THA 16 Non-Consecutive Days	Sep-20	Nov-20	-	(410)	-	-		(410)
54425	MyBCW does not display client SNB supplemental benefit amounts for	Sep-20	Nov-20	-	-	146	-		146
54481	Medi-Cal Eligibility for Stepparents	Sep-20	Nov-20	-	-	179	-		179
54555	CAPL Update to align with ACIN I-36-05	Sep-20	Nov-20	-	-	-	59		59
54598	COVID-19 state approval to halt disc for programs for 90 days - August	Sep-20	Nov-20	-	-	-	22		22
54598	COVID-19 state approval to halt disc for programs for 90 days - Sept.	Sep-20	Nov-20	-	-	-	372		372
54602	Lift ABAWD requirements and place on temporary COVID-19 waiver -	Sep-20	Nov-20	-	-	-	7		7
54617	Expansion of ABD FPL program	Sep-20	Nov-20	13	53	124	-		191
54618	Client Correspondence Addressing to use Current Designated Case Ad	Sep-20	Nov-20	-	-	160	-		160
54649	CalFresh COVID-19 Supplement (HR6201) - August hours not previously	Sep-20	Nov-20	-	-	-	11		11
54649	CalFresh COVID-19 Supplement (HR6201) - Sept. hours	Sep-20	Nov-20	-	-	-	311		311
54664	Report to Stage 2 Child Care Administrators	Sep-20	Nov-20	-	-	168	-		168
54738	Program Identifier Number Format Change	Sep-20	Nov-20	-	-	225	-		225
54739	COVID-19 CAPL Redetermination - August hours not previously invoice	Sep-20	Nov-20	-	-	-	100		100
54739	COVID-19 CAPL Redetermination - Sept. hours	Sep-20	Nov-20	-	-	-	10		10
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - August hou	Sep-20	Nov-20	-	-	-	4		4
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - Sept. hours	Sep-20	Nov-20	-	-	-	58		58
54984	SAWS 2 Plus Variable Population Corrections	Sep-20	Nov-20	-	-	202	-		202
54999	COVID-19 - RCA Program Extension - August hours not previously includ	Sep-20	Nov-20	-	-	-	43		43
54999	COVID-19 - RCA Program Extension - Sept. hours	Sep-20	Nov-20	-	-	-	44		44
55080	MRA016E Person Count Reporting Changes	Sep-20	Nov-20	-	-	91	-		91
55113	Enhancement to Non-Compliance Reasons - Medicare	Sep-20	Nov-20	-	-	175	-		175
55136	MAGI Auto Renewal Tracking and Alerts	Sep-20	Nov-20	-	-	140	-		140
55188	FR Revisions for WDTP and TRAC	Sep-20	Nov-20	-	198	-	-		198
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239	Sep-20	Nov-20	-	-	143	-		143
55345	Adding Read-only access to BI Publisher reports for BI Security role leve	Sep-20	Nov-20	-	-	295	-		295
55367	Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Sep-20	Nov-20	-	-	(4)	-		(4)
55434	Applicant IEVS Request for Redetermination and Recertification	Sep-20	Nov-20	-	199	199	-		398
55457	Homeless Shelter Deductions incorrectly used in budget	Sep-20	Nov-20	-	182	182	-		364
55612	Restarting Medi-Cal Renewal Processing - August hours not previously i	Sep-20	Nov-20	-	-	-	4		4
55612	Restarting Medi-Cal Renewal Processing - Sept. hours	Sep-20	Nov-20	-	-	-	26		26
55721	Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (ACWDL	Sep-20	Nov-20	100	-	-	-		100
55737	Immediate and Continuous Child Care	Sep-20	Nov-20	(255)	-	-	-		(255)
55749	NA back 9 to be added to the CF Overissuance NOAs subsequent pag	Sep-20	Nov-20	-	366	183	-		549
55813	Medi-Cal Discontinuances Evaluation - August hours not previously invs	Sep-20	Nov-20	-	-	-	60		60
55813	Medi-Cal Discontinuances Evaluation - Sept. hours	Sep-20	Nov-20	-	-	-	607		607
55827	NOD02 - Termination NOA for MFJ - 90 Day cure language	Sep-20	Nov-20	50	100	-	-		150
55890	Modify Arabic and Farsi NOA Master Templates	Sep-20	Nov-20	90	-	-	-		90
55954	Board & Care Deduction not Allowed in the Medicare Savings Program	Sep-20	Nov-20	40	80	-	-		120
55957	CDSS CalFresh Confirm Long Term Solution	Sep-20	Nov-20	137	548	-	-		685
56028	Self-Employment Expenses Not Allowed for IRT Test	Sep-20	Nov-20	82	-	-	-		82
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Sep-20	Nov-20	-	-	-	294		294
56199	MyBCW- SAR 7 (update window field)	Sep-20	Nov-20	50	-	-	-		50
56204	NHR SAWS 30 - Validate individual is In the Home	Sep-20	Nov-20	68	-	-	-		68
N/A	Translation services from Humble	Sep-20	Nov-20	-	-	-	67		67
LD	December 2019 Liquidated Damages	Sep-20	Nov-20	-	-	-	(7)		(7)

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
ID	March 2019 Liquidated Damages	Sep-20	Nov-20	-	-	-	(79)		(79)
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Oct-20	Dec-20	-	-	-	20		20
52490	Mega-Mandatory discontinuances	Oct-20	Dec-20	-	-	-	87		87
53019	MC 355 Redesign	Oct-20	Dec-20	-	-	-	172		172
53021	Employment Services reports and data in BI	Oct-20	Dec-20	-	-	-	763		763
53118	Cal-OAR Phase 2 - Integrated BI Solution	Oct-20	Dec-20	-	-	-	462		462
53132	NOD02 Worker Information	Oct-20	Dec-20	-	-	-	85		85
53475	Update Forms and Notice Versions Provided in ACL 19-49	Oct-20	Dec-20	-	-	-	153		153
53512	MOD02 CalSAWS Conversion	Oct-20	Dec-20	-	-	-	33		33
53584	Standardize Addressee Information sent to Print Vendors	Oct-20	Dec-20	-	-	-	222		222
53599	Child Care Contractor Summary Page	Oct-20	Dec-20	-	-	624	-		624
53600	Expand Nutrition Benefit Override Functionality	Oct-20	Dec-20	-	-	-	177		177
53729	CF 18 CalFresh Churn Report Errata Changes	Oct-20	Dec-20	-	-	-	143		143
53730	CF296 SQL Modification -Expedited CalFresh Late Determination	Oct-20	Dec-20	-	-	-	157		157
53754	CalSAWS Non-Citizen Section Codes	Oct-20	Dec-20	-	-	-	229		229
54189	Mailing Address Populates Physical Address in MEDS	Oct-20	Dec-20	-	-	-	55		55
54264	Revised ABCD 350 and CF 358S/F Reports BI - Long-term Solution	Oct-20	Dec-20	-	-	-	255		255
54598	COVID-19 state approval to half disc for programs for 90 days - Septer	Oct-20	Dec-20	-	-	-	41		41
54598	COVID-19 state approval to half disc for programs for 90 days - Octot	Oct-20	Dec-20	-	-	-	283		283
54617	Expansion of ABD FPL program	Oct-20	Dec-20	29	115	239	-		382
54649	CalFresh COVID-19 Supplement (HR&201) - September hours not previc	Oct-20	Dec-20	-	-	-	50		50
54649	CalFresh COVID-19 Supplement (HR&201) - October hours	Oct-20	Dec-20	-	-	-	263		263
54684	Dynamic Web TWAIN ActiveX Edition Upgrade	Oct-20	Dec-20	-	-	-	11		11
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - September	Oct-20	Dec-20	-	-	-	4		4
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - October h	Oct-20	Dec-20	-	-	-	56		56
54999	COVID-19 - RCA Program Extension - September hours not previously in	Oct-20	Dec-20	-	-	-	-		-
54999	COVID-19 - RCA Program Extension - October hours	Oct-20	Dec-20	-	-	-	77		77
55367	Create new dashboard(s) in CalHEERS OBIEE for DER Counts	Oct-20	Dec-20	-	-	139	-		139
55612	Restarting Medi-Cal Renewal Processing - September hours not previc	Oct-20	Dec-20	-	-	-	-		-
55612	Restarting Medi-Cal Renewal Processing - October hours	Oct-20	Dec-20	-	-	-	53		53
55721	Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (ACWDL	Oct-20	Dec-20	-	201	-	-		201
55738	CW Clarification of Mandatory Inclusion Regs for AU Composition	Oct-20	Dec-20	-	401	-	-		401
55813	Medi-Cal Discontinuances Evaluation - September hours not previously	Oct-20	Dec-20	-	-	-	37		37
55813	Medi-Cal Discontinuances Evaluation - October hours	Oct-20	Dec-20	-	-	-	296		296
55827	NOD02 - Termination NOA for MFJ - 90 Day cure language	Oct-20	Dec-20	-	100	100	-		200
55890	Modify Arabic and Farsi NOA Master Templates	Oct-20	Dec-20	-	181	-	-		181
55957	CDSS CalFresh Confirm Long Term Solution	Oct-20	Dec-20	-	548	-	-		548
56028	Self-Employment Expenses Not Allowed for IRT Test	Oct-20	Dec-20	-	-	165	-		165
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Oct-20	Dec-20	-	-	-	221		221
56199	MyBCW- SAR 7 (update window field)	Oct-20	Dec-20	-	100	-	-		100
N/A	Translation services from Humble	Oct-20	Dec-20	-	-	-	18		18
56355	PIN Issuance Process Update	Oct-20	Dec-20	151	-	-	-		151
56198	CalSAWS Request to add verbiage & link to CalSAWS Survey to MyBene	Oct-20	Dec-20	-	-	-	60		60
56200	MC 347 Denial NOA Variables Pulling Incorrect Data	Oct-20	Dec-20	91	-	-	-		91
56300	CalSAWS Request for MyBenefits CalWIN User Account File Attributes a	Oct-20	Dec-20	-	-	-	19		19
56422	Extream Training - Targeted training for Counties	Oct-20	Dec-20	33	-	-	-		33
55769	CMS PI - Replace Existing CMS PI Template with Revised Template (refe	Oct-20	Dec-20	-	-	-	20		20
55544	Documentation and Data request for updated CCF Rates (Regional C	Oct-20	Dec-20	-	-	-	125		125
56207	Migrate Notice CalWIN to AWS	Oct-20	Dec-20	790	-	-	-		790
53931	CalFresh Overissuance \$400 Threshold Phase	Oct-20	Dec-20	-	-	-	56		56
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Nov-20	Jan-21	-	-	-	20		20
52291	OCAT Integration	Nov-20	Jan-21	69	69	-	-		137
52518	BI Training 2019	Nov-20	Jan-21	-	-	-	161		161
53512	MOD02 CalSAWS Conversion	Nov-20	Jan-21	-	-	-	33		33
53755	CalSAWS Address Longitude & Latitude	Nov-20	Jan-21	-	-	-	203		203
54598	COVID-19 state approval to half disc for programs for 90 days - Octob	Nov-20	Jan-21	-	-	-	24		24
54598	COVID-19 state approval to half disc for programs for 90 days - Nover	Nov-20	Jan-21	-	-	-	302		302
54649	CalFresh COVID-19 Supplement (HR&201) - October hours not previou	Nov-20	Jan-21	-	-	-	2		2
54649	CalFresh COVID-19 Supplement (HR&201) - November hours	Nov-20	Jan-21	-	-	-	174		174
54738	Program Identifier Number Format Change	Nov-20	Jan-21	44	174	174	-		392
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - October h	Nov-20	Jan-21	-	-	-	-		-
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - November	Nov-20	Jan-21	-	-	-	113		113
54951	CWEA BI Report Interface Screen	Nov-20	Jan-21	-	-	275	-		275
54984	SAWS 2 Plus Variable Population Corrections	Nov-20	Jan-21	-	-	202	-		202
54999	COVID-19 - RCA Program Extension - October hours not previously inv	Nov-20	Jan-21	-	-	-	-		-
54999	COVID-19 - RCA Program Extension - November hours	Nov-20	Jan-21	-	-	-	11		11
55345	Adding Read-only access to BI Publisher reports for BI Security role leve	Nov-20	Jan-21	-	-	295	-		295
55612	Restarting Medi-Cal Renewal Processing - October hours not previou	Nov-20	Jan-21	-	-	-	9		9
55612	Restarting Medi-Cal Renewal Processing - November hours	Nov-20	Jan-21	-	-	-	70		70
55721	Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (ACWDL	Nov-20	Jan-21	-	-	201	-		201
55738	CW Clarification of Mandatory Inclusion Regs for AU Composition	Nov-20	Jan-21	-	-	401	-		401
55813	Medi-Cal Discontinuances Evaluation - October hours not previously in	Nov-20	Jan-21	-	-	-	53		53
55813	Medi-Cal Discontinuances Evaluation - November hours	Nov-20	Jan-21	-	-	-	271		271
55890	Modify Arabic and Farsi NOA Master Templates	Nov-20	Jan-21	-	181	181	-		361
55954	Board & Care Deduction not Allowed in the Medicare Savings Program	Nov-20	Jan-21	-	80	80	-		160
56028	Self-Employment Expenses Not Allowed for IRT Test	Nov-20	Jan-21	-	330	-	-		330
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Nov-20	Jan-21	-	-	-	107		107
56199	MyBCW- SAR 7 (update window field)	Nov-20	Jan-21	-	-	100	-		100
56204	NHR SAWS 30 - Validate individual is In the Home	Nov-20	Jan-21	-	137	137	-		274
N/A	Translation services from Humble	Nov-20	Jan-21	-	-	-	18		18
(blank)	July 2020 Liquidated Damages	Nov-20	Jan-21	-	-	-	(1,172)		(1,172)
56200	MC 347 Denial NOA Variables Pulling Incorrect Data	Nov-20	Jan-21	-	182	-	-		182
56422	Extream Training - Targeted training for Counties	Nov-20	Jan-21	-	-	-	197		197
56354	CW CC changes for ED	Nov-20	Jan-21	145	-	-	-		145
56365	Extream Training - Full Hands on training for Counties	Nov-20	Jan-21	69	-	-	-		69
56368	MR Report Retirement Phase 3	Nov-20	Jan-21	22	-	-	-		22
56386	EBT-RIS October 2020 Release testing	Nov-20	Jan-21	-	-	-	24		24
56394	SON Wildfire Sept 2020 Call Center Roll Over	Nov-20	Jan-21	-	-	-	9		9
56427	2021 SSI COLA - Annual Data Match	Nov-20	Jan-21	216	-	-	-		216
56428	Enhancement of Vehicle Exemption in the LTC Property Evaluation	Nov-20	Jan-21	38	-	-	-		38
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Dec-20	Feb-21	-	-	-	20		20
53512	MOD02 CalSAWS Conversion	Dec-20	Feb-21	-	-	-	33		33
54000	BI Load & Stress Testing	Dec-20	Feb-21	-	-	551	-		551
54598	COVID-19 state approval to half disc for programs for 90 days - Nover	Dec-20	Feb-21	-	-	-	13		13
54598	COVID-19 state approval to half disc for programs for 90 days - Decer	Dec-20	Feb-21	-	-	-	289		289
54649	CalFresh COVID-19 Supplement (HR&201) - November hours not previo	Dec-20	Feb-21	-	-	-	2		2
54649	CalFresh COVID-19 Supplement (HR&201) - December hours	Dec-20	Feb-21	-	-	-	177		177
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - November	Dec-20	Feb-21	-	-	-	6		6
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - December	Dec-20	Feb-21	-	-	-	91		91
55080	MRA01&E Person Count Reporting Changes	Dec-20	Feb-21	-	-	-	45		45
55136	MAGI Auto-Renewal Tracking and Alerts	Dec-20	Feb-21	14	28	28	-		70
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239	Dec-20	Feb-21	-	-	143	-		143
55611	Implementing temporal logic to BI Confidential Cases	Dec-20	Feb-21	86	634	317	-		1,037
55612	Restarting Medi-Cal Renewal Processing - November hours not previo	Dec-20	Feb-21	-	-	-	21		21

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55612	Restarting Medi-Cal Renewal Processing - December hours	Dec-20	Feb-21	-	-	-	52	-	52
55749	NA back 9 to be added to the CF Overissuance NOAs subsequent pag	Dec-20	Feb-21	-	-	183	-	-	183
55813	Medi-Cal Discontinuances Evaluation - November hours not previously	Dec-20	Feb-21	-	-	-	52	-	52
55813	Medi-Cal Discontinuances Evaluation - December hours	Dec-20	Feb-21	-	-	-	263	-	263
55827	NOD02 - Termination NOA for MFJ - 90 Day cure language	Dec-20	Feb-21	-	-	100	-	-	100
56028	Self-Employment Expenses Not Allowed for IRT Test	Dec-20	Feb-21	-	-	165	-	-	165
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Dec-20	Feb-21	-	-	-	26	-	26
56199	MyBCW- SAR 7 (update window field)	Dec-20	Feb-21	-	100	-	-	-	100
56204	NHR SAWS 30 - Validate individual is in the Home	Dec-20	Feb-21	-	137	-	-	-	137
N/A	Translation services from Humble	Dec-20	Feb-21	-	-	-	16	-	16
N/A	August 2020 Liquidated Damages	Dec-20	Feb-21	-	-	-	(281)	-	(281)
N/A	September 2020 Liquidated Damages	Dec-20	Feb-21	-	-	-	(140)	-	(140)
56355	PIN Issuance Process Update	Dec-20	Feb-21	-	301	-	-	-	301
56200	MC 347 Denial NOA Variables Pulling Incorrect Data	Dec-20	Feb-21	-	-	182	-	-	182
56300	CalSAWS Request for MyBenefits CalWIN User Account File Attributes a	Dec-20	Feb-21	-	-	-	1	-	1
56422	Extream Training - Targeted training for Counties	Dec-20	Feb-21	-	-	-	34	-	34
56354	CW CC changes for EID	Dec-20	Feb-21	-	290	-	-	-	290
56368	MR Report Retirement Phase 3	Dec-20	Feb-21	-	44	-	-	-	44
56427	2021 SSI COLA - Annual Data Match	Dec-20	Feb-21	-	647	-	-	-	647
56428	Enhancement of Vehicle Exemption in the LTC Property Evaluation	Dec-20	Feb-21	-	75	-	-	-	75
54798	Migrate eICT Schema project from 20.9 to 20.11	Dec-20	Feb-21	-	-	-	207	-	207
56103	Covid-19 activities impacting Analytics	Dec-20	Feb-21	-	-	-	106	-	106
56435	MRAD016E Retro Run	Dec-20	Feb-21	-	-	-	14	-	14
56452	MR Legacy Software Retirement	Dec-20	Feb-21	75	-	-	-	-	75
56696	Regular THA Must Not Exceed the 12-Month Period	Dec-20	Feb-21	112	-	-	-	-	112
56836	Final MR Reports to BI	Dec-20	Feb-21	38	-	-	-	-	38
56841	Enhancement of Income - Other Education loans, grants, scholarships	Dec-20	Feb-21	91	-	-	-	-	91
56845	QI-1 Change for ABD FPL Individuals	Dec-20	Feb-21	69	278	139	-	-	486
56873	Enhancement of In-Home Supportive Services (IHSS) Payments	Dec-20	Feb-21	43	85	85	-	-	214
57215	Self-Service - Limit CSC 68 Ver of Receipt of Medi-Cal to MC Bene Ont	Dec-20	Feb-21	50	-	-	-	-	50
57225	CMS PI 12 - BI Solution, Detail Data (DHCS SIRFRA # 1107)	Dec-20	Feb-21	70	-	-	-	-	70
50629	50629 MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Jan-21	Mar-21	-	-	-	20	-	20
52518	52518 BI Training 2019	Jan-21	Mar-21	-	-	-	156	-	156
53583	53583 New Freeform NOA Master Template	Jan-21	Mar-21	-	-	-	163	-	163
53599	53599 Child Care Contractor Summary Page	Jan-21	Mar-21	-	-	-	312	-	312
53732	53732 Asset Verification Program	Jan-21	Mar-21	-	-	-	291	-	291
53925	53925 Stage One Child Care Provider Data Collection	Jan-21	Mar-21	-	-	-	142	-	142
54188	54188 CC Triggering Added to AR Functionality	Jan-21	Mar-21	-	-	-	108	-	108
54425	54425 MyBCW does not display client SNB supplemental benefit amou	Jan-21	Mar-21	-	-	-	73	-	73
54481	54481 Medi-Cal Eligibility for Stepparents	Jan-21	Mar-21	-	-	-	90	-	90
54598	54598 COVID-19 state approval to halt disc for programs for 90 days -	Jan-21	Mar-21	-	-	-	3	-	3
54598	54598 COVID-19 state approval to halt disc for programs for 90 days -	Jan-21	Mar-21	-	-	-	230	-	230
54617	54617 Expansion of ABD FPL program	Jan-21	Mar-21	-	-	-	91	-	91
54618	54618 Client Correspondence Addressing to use Current Designated C	Jan-21	Mar-21	-	-	-	80	-	80
54649	54649 CalFresh COVID-19 Supplement (HR6201) - December hours not	Jan-21	Mar-21	-	-	-	1	-	1
54649	54649 CalFresh COVID-19 Supplement (HR6201) - January hours	Jan-21	Mar-21	-	-	-	113	-	113
54644	54644 Report to Stage 2 Child Care Administrators	Jan-21	Mar-21	-	-	-	84	-	84
54738	54738 Program Identifier Number Format Change	Jan-21	Mar-21	-	-	-	156	-	156
54739	54739 COVID-19 CAPI Redetermination - December hours not previous	Jan-21	Mar-21	-	-	-	20	-	20
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - Dec	Jan-21	Mar-21	-	-	-	-	-	-
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - Janu	Jan-21	Mar-21	-	-	-	40	-	40
54951	54951 CWEA BI Report Interface Screen	Jan-21	Mar-21	-	-	-	138	-	138
52291	52291 OCAT Integration (Correction)	Jan-21	Mar-21	(69)	(69)	-	-	-	(137)
53512	53512 MOD02 CalSAWS Conversion	Jan-21	Mar-21	-	-	-	(165)	-	(165)
55188	55188 FR Revisions for WDTIP and TRAC	Jan-21	Mar-21	5	22	220	-	-	247
55434	55434 Applicant IEVS Request for Redetermination and Recertification	Jan-21	Mar-21	-	-	199	-	-	199
55457	55457 Homeless Shelter Deductions incorrectly used in budget	Jan-21	Mar-21	-	-	182	-	-	182
57337	57337 Automation of housing supplement for Foster Care THP-NMDs pr	Jan-21	Mar-21	322	-	-	-	-	322
57544	57544 Automated Mass Replacement and data - December 2020	Jan-21	Mar-21	-	-	-	40	-	40
56354	56354 CW CC changes for EID	Jan-21	Mar-21	-	-	290	-	-	290
56345	56345 Extream Training - Full Hands on training for Counties	Jan-21	Mar-21	-	-	-	418	-	418
57565	57565 HR 133 - CalFresh 15% increase	Jan-21	Mar-21	-	-	-	239	-	239
57676	57676 HR 133 - CalFresh 15% increase	Jan-21	Mar-21	-	-	-	155	-	155
55612	55612 Restarting Medi-Cal Renewal Processing - December hours not	Jan-21	Mar-21	-	-	-	1	-	1
55612	55612 Restarting Medi-Cal Renewal Processing - January hours	Jan-21	Mar-21	-	-	-	11	-	11
55813	55813 Medi-Cal Discontinuances Evaluation - December hours not pre	Jan-21	Mar-21	-	-	-	7	-	7
55813	55813 Medi-Cal Discontinuances Evaluation - January hours	Jan-21	Mar-21	-	-	-	216	-	216
N/A	Translation services from Humble	Jan-21	Mar-21	-	-	-	21	-	21
56355	56355 PIN Issuance Process Update	Jan-21	Mar-21	-	301	301	-	-	602
56428	56428 Enhancement of Vehicle Exemption in the LTC Property Evaluati	Jan-21	Mar-21	-	75	75	-	-	151
56845	56845 QI-1 Change for ABD FPL Individuals	Jan-21	Mar-21	-	-	139	-	-	139
56200	56200 MC 347 Denial NOA Variables Pulling Incorrect Data	Jan-21	Mar-21	-	182	-	-	-	182
55611	55611 Implementing temporal logic to BI Confidential Cases	Jan-21	Mar-21	-	-	144	-	-	144
56836	56836 Final MR Reports to BI	Jan-21	Mar-21	-	-	308	-	-	308
57473	57473 CW 48-Month Clock Should not Tick for Unaided Individuals	Jan-21	Mar-21	94	-	-	-	-	94
53841	53841 2020 Q4 Data Request Project	Jan-21	Mar-21	-	-	-	406	-	406
55738	55738 CW Clarification of Mandatory Inclusion Regs for AU Compositio	Jan-21	Mar-21	-	401	-	-	-	401
50629	50629 MOD0 Individual Level Eligibility Determinations (ACWDL 16-16)	Feb-21	Apr-21	-	-	-	13	-	13
52518	52518 BI Training 2019	Feb-21	Apr-21	12	-	-	16	-	28
Liquidated D	October 2020 Liquidated Damages	Feb-21	Apr-21	-	-	-	(1,755)	-	(1,755)
Translators	Translation services from Humble	Feb-21	Apr-21	-	-	-	7	-	7
54598	54598 COVID-19 state approval to halt disc for programs for 90 days -	Feb-21	Apr-21	-	-	-	259	-	259
54649	54649 CalFresh COVID-19 Supplement (HR6201) - January hours not pre	Feb-21	Apr-21	-	-	-	8	-	8
54649	54649 CalFresh COVID-19 Supplement (HR6201) - February hours	Feb-21	Apr-21	-	-	-	200	-	200
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - Febr	Feb-21	Apr-21	-	-	-	54	-	54
56028	56028 Self-Employment Expenses Not Allowed for IRT Test	Feb-21	Apr-21	-	-	-	82	-	82
57592	57592 CalFresh Recertification Delayed Processing	Feb-21	Apr-21	83	-	-	-	-	83
57593	57593 CAPI policy change for Legal Permanent Resident (LPR) expired	Feb-21	Apr-21	86	173	-	-	-	259
57337	57337 Automation of housing supplement for Foster Care THP-NMDs pr	Feb-21	Apr-21	-	1,290	645	-	-	1,935
57212	57212 - Resolution of October 2020 PVS file issue	Feb-21	Apr-21	-	-	-	47	-	47
57680	57680 EBT-FIS February 2021 Release testing	Feb-21	Apr-21	-	-	-	32	-	32
57544	57544 Automated Mass Replacement and data - December 2020	Feb-21	Apr-21	-	-	-	15	-	15
55721	55721 Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (AC	Feb-21	Apr-21	-	201	-	-	-	201
56841	56841 Enhancement of Income - Other Education loans, grants, schold	Feb-21	Apr-21	-	183	-	-	-	183
57763	54916 Untaxed Private Disability Insurance Benefits	Feb-21	Apr-21	74	-	-	-	-	74
57675	56346 Older American Assistance Act of 1965 Payments	Feb-21	Apr-21	31	-	-	-	-	31
57764	57764 Winning Prizes & Awards (Gambling, Lottery, Raffles, etc)	Feb-21	Apr-21	57	-	-	-	-	57
55749	55749 NA back 9 to be added to the CF Overissuance NOAs subsequ	Feb-21	Apr-21	-	-	-	91	-	91
55890	55890 Modify Arabic and Farsi NOA Master Templates	Feb-21	Apr-21	-	-	181	-	-	181
56354	56354 CW CC changes for EID	Feb-21	Apr-21	-	290	-	-	-	290
56365	56365 Extream Training - Full Hands on training for Counties	Feb-21	Apr-21	-	-	-	155	-	155
57215	57215 Self-Service - Limit CSC 68 Ver of Receipt of Medi-Cal to MC Bene	Feb-21	Apr-21	-	201	-	-	-	201
56856	56856 Integrate MS Teams into CalWIN Video Conferencing Rooms	Feb-21	Apr-21	13	-	-	120	-	134
55957	55957 CDSS CalFresh Confirm Long Term Solution	Feb-21	Apr-21	-	-	-	137	-	137

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
56368	MR Report Retirement Phase 3	Feb-21	Apr-21	-	-	-	131	-	131
56652	MR Legacy Software Retirement	Feb-21	Apr-21	-	-	-	598	-	598
57469	Revised RS 51 RCA Caseload Movement Report	Feb-21	Apr-21	252	503	-	-	-	755
57225	CMS PI 12 - BI Solution, Detail Data (DHCS SIRFRA # 1107)	Feb-21	Apr-21	-	139	-	-	-	139
57560	CMS PI - BI Solution, Update Master Aid Code (DHCS - SIRFRA 1107)	Feb-21	Apr-21	48	-	-	-	-	48
57597	Cal-OAR - Include Early Engagement & other Identified Anomalies	Feb-21	Apr-21	232	-	-	-	-	232
57677	CalWIN eICT file delivery to CalSAWS after the migration of C-IV	Feb-21	Apr-21	61	-	-	-	-	61
57837	Additional Gainwell Support for CalWIN OCM, Training and Implementation	Feb-21	Apr-21	-	-	-	-	61	61
57565	HR 133 - CalFresh 15% increase - February hours	Feb-21	Apr-21	-	-	-	130	-	130
57676	HR 133 - CalFresh 15% increase - January hours not included on	Feb-21	Apr-21	-	-	-	38	-	38
57676	HR 133 - CalFresh 15% increase - February hours	Feb-21	Apr-21	-	-	-	402	-	402
55813	Medi-Cal Discontinuances Evaluation - February hours	Feb-21	Apr-21	-	-	-	337	-	337
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16) - (#557)	Mar-21	May-21	-	-	-	13	-	13
54598	COVID-19 state approval to half disc for programs for 90 days - March	Mar-21	May-21	-	-	-	204	-	204
54649	CalFresh COVID-19 Supplement (HR&201) - March hours	Mar-21	May-21	-	-	-	166	-	166
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - March Hou	Mar-21	May-21	-	-	-	47	-	47
55113	Enhancement to Non-Compliance Reasons - Medicare	Mar-21	May-21	23	93	93	-	-	208
55345	Adding Read-only access to BI Publisher reports for BI Security role leve	Mar-21	May-21	-	-	-	74	-	74
55721	Enh of Lawfully Present Immigration Stat - Non-MAGI Elig Eval (ACWDL	Mar-21	May-21	-	-	201	-	-	201
55813	Medi-Cal Discontinuances Evaluation - March hours	Mar-21	May-21	-	-	-	320	-	320
55954	Board & Care Deduction not Allowed in the Medicare Savings Program	Mar-21	May-21	-	-	80	-	-	80
56199	MyBCW-SAR 7 (update window field)	Mar-21	May-21	-	-	100	-	-	100
N/A	Translation services from Humble	Mar-21	May-21	-	-	-	68	-	68
(blank)	October 2020 Liquidated Damages	Mar-21	May-21	-	-	-	(1,755)	-	(1,755)
56365	Extream Training - Full Hands on training for Counties	Mar-21	May-21	-	-	-	52	-	52
56428	Enhancement of Vehicle Exemption in the LTC Property Evaluation	Mar-21	May-21	-	142	189	-	-	330
56696	Regular THA Must Not Exceed the 12-Month Period	Mar-21	May-21	35	295	295	-	-	625
56836	Final MR Reports to BI	Mar-21	May-21	-	-	(2)	-	-	(2)
56841	Enhancement of Income - Other Education loans, grants, scholarships	Mar-21	May-21	-	183	183	-	-	366
56865	QI-1 Change for ABD FPL Individuals	Mar-21	May-21	-	-	-	69	-	69
57215	Self-Service - Limit CSC 68 Ver of Receipt of Medi-Cal to MC Bene Only	Mar-21	May-21	-	-	-	100	-	100
57337	Automation of housing supplement for Foster Care THP-NMDs program	Mar-21	May-21	(322)	(1,290)	(645)	-	-	(2,257)
57473	CW 48-Month Clock Should not Tick for Unaided Individuals	Mar-21	May-21	-	377	188	-	-	565
57564	Automated Mass Replacement and data	Mar-21	May-21	-	-	-	12	-	12
57565	HR 133 - CalFresh 15% increase - February hours not previously invoiced	Mar-21	May-21	-	-	-	-	-	-
57565	HR 133 - CalFresh 15% increase - March hours	Mar-21	May-21	-	-	-	9	-	9
57676	HR 133 - CalFresh 15% increase - March hours	Mar-21	May-21	-	-	-	8	-	8
57592	CalFresh Recertification Delayed Processing	Mar-21	May-21	-	167	-	-	-	167
57593	CAP policy change for Legal Permanent Resident (LPR) expired cards	Mar-21	May-21	-	173	173	-	-	346
57680	EBT-RIS February 2021 Release testing	Mar-21	May-21	-	-	-	32	-	32
57763	Untaxed Private Disability Insurance Benefits	Mar-21	May-21	-	296	148	-	-	444
57675	Older American Assistance Act of 1965 Payments	Mar-21	May-21	-	125	63	-	-	188
57764	Winning Prizes & Awards (Gambling, Lottery, Raffles, etc)	Mar-21	May-21	-	115	-	-	-	115
57560	CMS PI - BI Solution, Update Master Aid Code (DHCS - SIRFRA 1107)	Mar-21	May-21	-	193	193	-	-	386
57597	Cal-OAR - Include Early Engagement & other Identified Anomalies	Mar-21	May-21	-	-	-	-	-	-
57677	CalWIN eICT file delivery to CalSAWS after the migration of C-IV counti	Mar-21	May-21	-	242	121	-	-	363
57837	Additional Gainwell Support for CalWIN OCM, Training and Implementation	Mar-21	May-21	-	-	-	4	-	4
57863	LIHEAP EBT expungements	Mar-21	May-21	48	96	-	-	-	144
57921	Restaurant Meals Program incorrectly changes to non-RMP	Mar-21	May-21	57	-	-	-	-	57
57922	eICT for SSI cash out	Mar-21	May-21	85	169	-	-	-	254
58018	Income Disregard Increase Effective 6/1/2021	Mar-21	May-21	90	-	-	-	-	90
58079	CalWORKs Time Limit Changed to 60 Months	Mar-21	May-21	859	-	-	-	-	859
58208	CW Child Support Disregard Increases	Mar-21	May-21	-	-	-	-	-	-
58209	EBT Issuance for Homeless Assistance	Mar-21	May-21	-	-	-	-	-	-
57924	Qualified Medicare Beneficiary (QMB) Program - Effective Date of Elig	Mar-21	May-21	72	-	-	-	-	72
58070	Enhancement of Individual Level Eligibility Determinations	Mar-21	May-21	444	-	-	-	-	444
58084	e-Verification for Non-MAGI Eligibility Determinations (ACWDL 20-17)	Mar-21	May-21	471	-	-	-	-	471
58025	Increase of Medicare Part B Premium	Mar-21	May-21	49	-	-	-	-	49
58131	Exemption of Census Income for Non-MAGI Medi-Cal	Mar-21	May-21	129	-	-	-	-	129
57688	Medicare Part B Premium	Mar-21	May-21	31	-	-	245	-	276
57609	CalWORKs M44-207M Denial NOA for Income over MAP	Mar-21	May-21	113	169	-	-	-	282
57833	Pre-populated MAGI/Non-MAGI Medi-Cal Annual Renewal Form Rede	Mar-21	May-21	293	1,172	586	-	-	2,051
57971	CF 377.2B NEC NOA ESAP Update NOA and Change to Batch Print Mo	Mar-21	May-21	86	173	-	-	-	259
56741	Procure 5 Million Text Message Credits for CalWIN	Mar-21	May-21	-	-	-	787	-	787
58030	CW 5 - New automated variables	Mar-21	May-21	92	-	-	-	-	92
58085	SSP 14 - New automated variables	Mar-21	May-21	90	-	-	-	-	90
58110	GA/GR Appointment Letter - Consortia Form	Mar-21	May-21	130	-	-	-	-	130
58225	Redesigned MAGI/Non-MAGI Medi-Cal Annual Renewal Forms to be c	Mar-21	May-21	-	-	-	-	-	-
58109	CW Earned Income Disregard 2021	Mar-21	May-21	-	-	-	-	-	-
51769	Business Intelligence Document True Up	Mar-21	May-21	-	-	-	10	-	10
58169	SAWS to OCAT Interface updates	Mar-21	May-21	79	-	-	-	-	79
55483	OCAT UAT Demo	Mar-21	May-21	-	-	-	15	-	15
58017	CalWORKs Golden State Grant 2021 - February hours not included on	Mar-21	May-21	-	-	-	15	-	15
58017	CalWORKs Golden State Grant 2021 - March hours	Mar-21	May-21	-	-	-	380	-	380
58278	CalWORKs Golden State Grant 2021 - March hours	Mar-21	May-21	-	-	-	30	-	30
58210	CalFresh ESAP SAR 7 Elimination	Mar-21	May-21	546	-	-	-	-	546
58211	Repeat of the WTW 24-Month Clock	Mar-21	May-21	1,084	-	-	-	-	1,084
50629	MOD0 Individual Level Eligibility Determinations (ACWDL 16-16) - (#557)	Apr-21	Jun-21	-	-	-	25	-	25
52518	BI Training 2019	Apr-21	Jun-21	-	-	-	16	-	16
54598	COVID-19 state approval to half disc for programs for 90 days - March	Apr-21	Jun-21	-	-	-	7	-	7
54598	COVID-19 state approval to half disc for programs for 90 days - April h	Apr-21	Jun-21	-	-	-	227	-	227
54649	CalFresh COVID-19 Supplement (HR&201) - March hours not included a	Apr-21	Jun-21	-	-	-	3	-	3
54649	CalFresh COVID-19 Supplement (HR&201) - April hours	Apr-21	Jun-21	-	-	-	192	-	192
54649	CalFresh COVID-19 Supplement (HR&201) - April hours not included on	Apr-21	Jun-21	-	-	-	31	-	31
54649	CalFresh COVID-19 Supplement (HR&201) - May hours	Apr-21	Jun-21	-	-	-	43	-	43
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April Hours	Apr-21	Jun-21	-	-	-	55	-	55
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - April hours	Apr-21	Jun-21	-	-	-	4	-	4
54782	COVID-19 - CW Time Clock Exemption March - June 2020 - May hours	Apr-21	Jun-21	-	-	-	53	-	53
54984	SAWS 2 Plus Variable Population Corrections	Apr-21	Jun-21	-	-	-	101	-	101
55113	Enhancement to Non-Compliance Reasons - Medicare	Apr-21	Jun-21	-	-	-	111	-	111
55188	FR Revisions for WDTP and TRAC	Apr-21	Jun-21	-	-	-	105	-	105
55279	Suppress the MC 239 A Disc NOA for FTP for Verification when MC 239	Apr-21	Jun-21	-	-	-	71	-	71
55434	Applicant IEVS Request for Redetermination and Recertification	Apr-21	Jun-21	-	-	-	99	-	99
55457	Homeless Shelter Deductions incorrectly used in budget	Apr-21	Jun-21	-	-	-	91	-	91
55611	Implementing temporal logic to BI Confidential Cases	Apr-21	Jun-21	-	-	-	72	-	72
55813	Medi-Cal Discontinuances Evaluation - March hours not included on A	Apr-21	Jun-21	-	-	-	6	-	6
55813	Medi-Cal Discontinuances Evaluation - April hours	Apr-21	Jun-21	-	-	-	170	-	170
55813	Medi-Cal Discontinuances Evaluation - April hours not included on M	Apr-21	Jun-21	-	-	-	7	-	7
55813	Medi-Cal Discontinuances Evaluation - May hours	Apr-21	Jun-21	-	-	-	175	-	175
55827	NOD02 - Termination NOA for MFJ - 90 Day cure language	Apr-21	Jun-21	-	-	-	50	-	50
56068	Disaster CF - 2020 Fires Impacting 4 CalWIN Counties	Apr-21	Jun-21	-	-	-	26	-	26
56204	NHR SAWS 30 - Validate individual is In the Home	Apr-21	Jun-21	-	-	137	-	-	137
N/A	Translation services from Humble	Apr-21	Jun-21	-	-	-	13	-	13
(blank)	(blank)	Apr-21	Jun-21	-	-	-	-	-	-

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
(blank)	October 2020 Liquidated Damages	Apr-21	Jun-21	-	(3,510)	-	-		(3,510)
(blank)	November 2020 Liquidated Damages	Apr-21	Jun-21	-	-	-	(297)		(297)
(blank)	December 2020 Liquidated Damages	Apr-21	Jun-21	-	-	-	(28)		(28)
(blank)	January 2021 Liquidated Damages	Apr-21	Jun-21	-	-	-	(481)		(481)
(blank)	March 2021 Liquidated Damages	Apr-21	Jun-21	-	-	-	(35)		(35)
56355	PIN Issuance Process Update	Apr-21	Jun-21	-	-	301	-		301
56200	MC 347 Denial NOA Variables Pulling Incorrect Data	Apr-21	Jun-21	-	-	182	-		182
56368	MR Report Retirement Phase 3	Apr-21	Jun-21	-	-	-	22		22
56427	2021 SSI COLA - Annual Data Match	Apr-21	Jun-21	28	111	355	-		494
56452	MR Legacy Software Retirement	Apr-21	Jun-21	-	-	-	75		75
56496	Regular IHA Must Not Exceed the 12-Month Period	Apr-21	Jun-21	-	295	-	-		295
56836	Final MR Reports to BI	Apr-21	Jun-21	-	-	-	38		38
57215	Self-Service - Limit CSC 68 Ver of Receipt of Medi-Cal to MC Bene Only	Apr-21	Jun-21	-	-	100	-		100
57592	CalFresh Recertification Delayed Processing	Apr-21	Jun-21	-	167	167	-		334
57675	Older American Assistance Act of 1965 Payments	Apr-21	Jun-21	-	-	63	-		63
57764	Winning Prizes & Awards (Gambling, Lottery, Raffles, etc)	Apr-21	Jun-21	-	115	115	-		229
57560	CMS PI - BI Solution, Update Master Aid Code (DHCS - SIRFRA 1107)	Apr-21	Jun-21	-	-	-	48		48
57597	Cal-OAR - Include Early Engagement & other Identified Anomalies	Apr-21	Jun-21	-	928	464	-		1,392
57837	Additional Gainwell Support for CalWIN OCM, Training and Implement	Apr-21	Jun-21	-	-	-	2		2
57837	Additional Gainwell Support for CalWIN OCM, Training and Implement	Apr-21	Jun-21	-	-	-	35		35
57837	Additional Gainwell Support for CalWIN OCM, Training and Implement	Apr-21	Jun-21	-	-	-	56		56
57863	LIHEAP EBT expungements	Apr-21	Jun-21	-	96	96	-		193
57921	Restaurant Meals Program incorrectly changes to non-RMP	Apr-21	Jun-21	-	228	114	-		343
57922	eICT for SSI cash out	Apr-21	Jun-21	-	-	169	-		169
58018	Income Disregard Increase Effective 6/1/2021	Apr-21	Jun-21	-	360	360	-		721
58208	CW Child Support Disregard Increases	Apr-21	Jun-21	195	390	-	-		585
58209	EBT Issuance for Homeless Assistance	Apr-21	Jun-21	231	462	462	-		1,155
57924	Qualified Medicare Beneficiary (QMB) Program - Effective Date of Elig	Apr-21	Jun-21	-	289	145	-		434
58131	Exemption of Census Income for Non-MAGI Medi-Cal	Apr-21	Jun-21	-	517	259	-		776
57609	CalWORKS M44-207M Denial NOA for Income over MAP	Apr-21	Jun-21	-	-	282	-		282
57971	CF 377.2B NEC NOA ESAP Update NOA and Change to Batch Print Mo	Apr-21	Jun-21	-	173	173	-		345
58030	CW 5 - New automated variables	Apr-21	Jun-21	-	368	184	-		551
58085	SSP 14 - New automated variables	Apr-21	Jun-21	-	358	179	-		537
58110	GA/GR Appointment Letter - Consortia Form	Apr-21	Jun-21	-	260	-	-		260
58110	GA/GR Appointment Letter - Consortia Form	Apr-21	Jun-21	-	260	-	-		260
58225	Redesigned MAGI/Non-MAGI Medi-Cal Annual Renewal Forms to be c	Apr-21	Jun-21	353	706	-	-		1,059
58109	CW Earned Income Disregard 2021	Apr-21	Jun-21	136	544	272	-		952
58109	MOD00 CW Eamed Income Disregard 2021	Apr-21	Jun-21	-	53	35	-		88
58169	SAWS to OCAT Interface updates	Apr-21	Jun-21	-	315	158	-		473
58017	CalWORKS Golden State Grant 2021 - March hours not included on Ap	Apr-21	Jun-21	-	-	-	12		12
58017	CalWORKS Golden State Grant 2021 - April hours	Apr-21	Jun-21	-	-	-	37		37
58573	EBT-FIS April 2021 Release testing	Apr-21	Jun-21	-	-	-	21		21
56472	Q1 Data Request Project	Apr-21	Jun-21	-	-	-	198		198
58287	CalWORKS Golden State Grant 2021 - March hours not included on Ap	Apr-21	Jun-21	-	-	-	8		8
58287	CalWORKS Golden State Grant 2021 - April hours	Apr-21	Jun-21	-	-	-	34		34
58698	HR1319 Pandemic Unemployment Compensation	Apr-21	Jun-21	129	-	-	-		129
58699	CalWIN Should Not Send LD06 for State Aid Codes	Apr-21	Jun-21	73	-	-	-		73
58733	CW OP NOAs for Application Months for Active and Discontinued Cas	Apr-21	Jun-21	86	-	-	-		86
56515	MR Extracts to POP Server	Apr-21	Jun-21	-	-	98	-		98
58620	WTW 25/25A BI reports Updates	Apr-21	Jun-21	124	495	248	-		866
58769	CF 3585/F Report ACL Changes	Apr-21	Jun-21	132	-	-	-		132
58770	Accessing MR Extracts Via BI Publisher	Apr-21	Jun-21	85	-	-	-		85
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments - Apr	Apr-21	Jun-21	-	-	-	8		8
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments - May	Apr-21	Jun-21	-	-	-	107		107
52291	Correction to March Report (OCAT)	Feb-21	Mar-21	-	-	-	890		890
50629	50629 MOD00 Individual Level Eligibility Determinations (ACWDL 16-16)	May-21	Jul-21	-	-	-	20		20
52518	52518 BI Training 2019	May-21	Jul-21	-	-	-	16		16
53607	53607 MOD00 Disposal of R-IEVS Abstracts	May-21	Jul-21	12	-	-	-		12
54598	54598 COVID-19 - state approval to halt disc for programs for 90 days	May-21	Jul-21	-	-	-	87		87
54782	54782 COVID-19 - CW Time Clock Exemption March - June 2020 - June	May-21	Jul-21	-	-	-	158		158
55113	55113 MOD00 Enhancement to Non-Compliance Reasons - Medicare	May-21	Jul-21	-	-	175	-		175
55367	55367 Create new dashboard(s) in CalHEERS OBIEE for DER Counts	May-21	Jul-21	(4)	-	-	-		(4)
55813	55813 Medi-Cal Discontinuances Evaluation - June hours	May-21	Jul-21	-	-	-	190		190
56068	56068 CalFresh Mass Replacement due to wildfire evacuations and po	May-21	Jul-21	-	-	-	-		-
(blank)	Transition services from Humble	May-21	Jul-21	-	-	13	13		26
(blank)	June 2020 Liquidated Damages	May-21	Jul-21	-	-	-	(37)		(37)
56354	56354 CW CC changes for EID	May-21	Jul-21	-	-	290	-		290
56841	56841 Enhancement of Income - Other Education loans, grants, schol	May-21	Jul-21	-	-	183	-		183
57215	57215 Self-Service - Limit CSC 68 Ver of Receipt of Medi-Cal to MC Ben	May-21	Jul-21	-	-	-	50		50
57763	57763 Untaxed Private Disability Insurance Benefits	May-21	Jul-21	-	-	148	-		148
57764	57764 Winning Prizes & Awards (Gambling, Lottery, Raffles, etc)	May-21	Jul-21	-	-	115	-		115
57597	57597 Cal-OAR - Include Early Engagement & other Identified Anomal	May-21	Jul-21	-	-	464	-		464
57677	57677 - CalWIN eICT file delivery to CalSAWS after the migration of C-I	May-21	Jul-21	-	-	121	-		121
57837	57837 Additional Gainwell Support for CalWIN OCM, Training and Imple	May-21	Jul-21	-	-	-	11		11
57922	57922 eICT for SSI cash out	May-21	Jul-21	-	169	-	-		169
58208	58208 CW Child Support Disregard Increases	May-21	Jul-21	-	-	390	-		390
58209	58209 EBT Issuance for Homeless Assistance	May-21	Jul-21	-	462	-	-		462
58070	58070 Enhancement of Individual Level Eligibility Determinations	May-21	Jul-21	18	924	924	-		1,867
58084	58084 e-Verification for Non-MAGI Eligibility Determinations (ACWDL 20	May-21	Jul-21	2	945	945	-		1,891
58025	58025 Increase of Medicare Part B Premium	May-21	Jul-21	40	159	80	-		279
57688	57688 2021 Medicare Part B Premium	May-21	Jul-21	-	-	-	31		31
57971	57971 CF 377.2B NEC NOA ESAP Update NOA and Change to Batch Pr	May-21	Jul-21	-	-	173	-		173
58110	58110 GA/GR Appointment Letter - Consortia Form	May-21	Jul-21	-	-	260	-		260
58225	58225 Redesigned MAGI/Non-MAGI Medi-Cal Annual Renewal Forms	May-21	Jul-21	-	-	706	-		706
58109	58109 CW Earned Income Disregard 2021	May-21	Jul-21	18	-	-	-		18
58210	58210 CalFresh ESAP SAR 7 Elimination	May-21	Jul-21	-	819	-	-		819
58698	58698 HR1319 Pandemic Unemployment Compensation	May-21	Jul-21	-	-	302	-		302
58699	58699 CalWIN Should Not Send LD06 for State Aid Codes	May-21	Jul-21	-	145	-	-		145
58733	58733 CW OP NOAs for Application Months for Active and Discontinue	May-21	Jul-21	-	171	-	-		171
58769	58769 CF 3585/F Report ACL Changes	May-21	Jul-21	-	264	-	-		264
58665	58665 Placeholder HR133 - Update to COVID-19 Emergency Allotment	May-21	Jul-21	-	-	-	147		147
58889	58889 Treatment of CalWORKS/RCA Cases on Incoming ICTs	May-21	Jul-21	76	-	-	-		76
58902	58902 New Payment Type Code for N5TB	May-21	Jul-21	62	248	124	-		434
58708	58708 SSN Marked "Not Received" However CalHEERS Showing "SAWS	May-21	Jul-21	104	416	208	-		727
58709	58709 Case Processing Actions Allowed during the COVID-19 PHE	May-21	Jul-21	165	827	496	-		1,488
59026	59026 Board & Care Deduction in Medicare Savings Programs (MSP) B	May-21	Jul-21	53	210	210	-		473
59027	59027 New Auto variable for CF 29A (2/14) CalFresh Initial Appointm	May-21	Jul-21	58	-	-	-		58
58986	58986 MR Reports availability in BI ECM	May-21	Jul-21	59	-	-	-		59
58987	58987 Adding Individual Home Address to MR0009E	May-21	Jul-21	46	-	-	-		46
58654	58654 TANF Pandemic Emergency Assistance Fund - May hours	May-21	Jul-21	-	-	-	40		40
58654	58654 TANF Pandemic Emergency Assistance Fund - June hours	May-21	Jul-21	-	-	-	170		170
Projection		Jun-21	Aug-21	-	-	-	-	7,482	7,482
Projection		Jul-21	Sep-21	-	-	-	-	7,482	7,482

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Projection		Aug-21	Oct-21	-	-	-	-	7,482	7,482
Projection		Sep-21	Nov-21	-	-	-	-	7,482	7,482
Projection		Oct-21	Dec-21	-	-	-	-	7,482	7,482
Projection		Nov-21	Jan-22	-	-	-	-	7,482	7,482
Projection		Dec-21	Feb-22	-	-	-	-	7,482	7,482
Projection		Jan-22	Mar-22	-	-	-	-	7,482	7,482
Projection		Feb-22	Apr-22	-	-	-	-	7,483	7,483
Projection		Mar-22	May-22	-	-	-	-	7,484	7,484
Projection		Apr-22	Jun-22	-	-	-	-	7,484	7,484

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
LOE System Test	CalHEERS - Production Defect Testing for Release 20.06	Jun-20	Jul-20			16			16
LOE System Test	CalHEERS - Production Defect Testing for Release 20.07	Jun-20	Jul-20			7			7
LOE System Test	Perform End-to-End System Test for Release 20.07	Jun-20	Jul-20			298			298
LOE System Test	Perform Production Defect Testing for Release 20.07	Jun-20	Jul-20			227			227
Management	Perform Project Management	Jun-20	Jul-20	114					114
Management	CalHEERS - Management C-IV	Jun-20	Jul-20	372					372
Management	CalSAWS North All Hands Meeting	Jun-20	Jul-20	2					2
Management	Manage the Batch Team	Jun-20	Jul-20	40					40
Management	Manage the Eligibility Team	Jun-20	Jul-20	120					120
Management	Manage the Fiscal Team	Jun-20	Jul-20	63					63
Management	Manage the Online Team	Jun-20	Jul-20	248					248
Management	Manage the Reports Team	Jun-20	Jul-20	77					77
Management	Manage the System Test Team	Jun-20	Jul-20	246					246
Management	Perform Application Release Management	Jun-20	Jul-20	69					69
Other	CalHEERS - Other Preparation Activities for External Inquiries	Jun-20	Jul-20				2		2
Other	CalSAWS North All Hands Meeting	Jun-20	Jul-20				171		171
Other	C-IV External Inquiries (SCRIFRA/SIRFRA/SARRA Requests)	Jun-20	Jul-20			7			7
Other	Perform Assembly Builds for Release 20.07	Jun-20	Jul-20			28			28
Other	Perform Assembly Builds for Release 20.09	Jun-20	Jul-20			9			9
Other	Perform Data Change Requests for Release 20.07	Jun-20	Jul-20			22			22
Other	Perform Data Change Requests for Release 20.09	Jun-20	Jul-20			3			3
Other	SIRFRA #3547 - Case numbers for the ESAP (36 month certifi	Jun-20	Jul-20			9			9
Other	Training Material Updates	Jun-20	Jul-20				59		59
SCR Prep	Prepare System Change Requests for Release 20.09 - Batch	Jun-20	Jul-20		166				166
SCR Prep	Prepare System Change Requests for Release 20.09 - Corre	Jun-20	Jul-20		33				33
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligib	Jun-20	Jul-20		103				103
SCR Prep	Prepare System Change Requests for Release 20.09 - Fisca	Jun-20	Jul-20		107				107
SCR Prep	Prepare System Change Requests for Release 20.09 - Onlin	Jun-20	Jul-20		368				368
SCR Prep	Prepare System Change Requests for Release 20.09 - Repd	Jun-20	Jul-20		54				54
SCR Prep	Prepare System Change Requests for Release 20.09 - Syste	Jun-20	Jul-20		51				51
SCR Prep	Prepare System Change Requests for Release 20.09 - Traini	Jun-20	Jul-20		49				49
SCR Prep	Prepare System Change Requests for Release 20.11 - Batch	Jun-20	Jul-20		65				65
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligib	Jun-20	Jul-20		22				22
SCR Prep	Prepare System Change Requests for Release 20.11 - Fisca	Jun-20	Jul-20		5				5
SCR Prep	Prepare System Change Requests for Release 20.11 - Onlin	Jun-20	Jul-20		142				142
SCR Prep	Prepare System Change Requests for Release 20.11 - Repd	Jun-20	Jul-20		3				3
SCR Prep	CA - 201273 - DDCR 3004: Reception Log: Add validation n	Jun-20	Jul-20		0				0
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log	Jun-20	Jul-20		7				7
SCR Prep	CA - 201435 - DDCR 4007: Update Reception Log Detail Wq	Jun-20	Jul-20		0				0
SCR Prep	CA - 201446 - DDCR 4052: Lobby Monitoring - Create a "Me	Jun-20	Jul-20		2				2
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Ld	Jun-20	Jul-20		25				25
SCR Prep	CA 200449 - DDCR 4013: MB 13-01 - TrustLine Regulation Ch	Jun-20	Jul-20		77				77
SCR Prep	CA 200685 - DDCR 3016: Updates to Child Care Need Detc	Jun-20	Jul-20		5				5
SCR Prep	CA 200686 - DDCR 3084: MB 14-03 - Update Family Fee front	Jun-20	Jul-20		18				18
SCR Prep	CA 200710 - DDCR 3017: Child Care approval linked inco	Jun-20	Jul-20		5				5
SCR Prep	CA 201449 - DDCR 4067: Validate Payment Calculation is v	Jun-20	Jul-20		12				12
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time R	Jun-20	Jul-20		2				2
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and C	Jun-20	Jul-20		57				57
SCR Prep	CA-200317 - DDCR 3002: Update Reception Log to Allow M	Jun-20	Jul-20		0				0
SCR Prep	CA-200487 - DDCR 5033: County Funded: Lobby Managem	Jun-20	Jul-20		1				1
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Jun-20	Jul-20		351				351
SCR Prep	CalHEERS - SCR Prep	Jun-20	Jul-20		477				477
SCR Prep	C-IV 10045 - Add Subscription Functionality to the Pending	Jun-20	Jul-20		22				22
SCR Prep	C-IV 100774 - Enclose GEN 1365 With All Medi-Cal RE Packe	Jun-20	Jul-20		8				8
SCR Prep	C-IV 101131 - CES 2018-035: Add Language to Text Notific	Jun-20	Jul-20		11				11
SCR Prep	C-IV 101513 - ACL 16-79 Add a drop down menu for out of	Jun-20	Jul-20		71				71
SCR Prep	C-IV 102292 - Convert the Caseload Inventory Report in Bu	Jun-20	Jul-20		8				8
SCR Prep	C-IV 102757 - ACL 18-75 Phase IV-Long Term Funding for En	Jun-20	Jul-20		40				40
SCR Prep	C-IV 103983 - Update on Asset Verification Reports	Jun-20	Jul-20		106				106
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 38)	Jun-20	Jul-20		18				18
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 25	Jun-20	Jul-20		19				19
SCR Prep	C-IV 105446 - Monthly Batch Job - Case Purge - Discontinue	Jun-20	Jul-20		8				8
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immed	Jun-20	Jul-20		33				33
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Inc	Jun-20	Jul-20		5				5
SCR Prep	C-IV 106256 - ACIN I-XX-XX - 2021 State Minimum Wage C	Jun-20	Jul-20		4				4
SCR Prep	C-IV 106257 - ACIN I-XX-XX - 2021 State Minimum Wage Rou	Jun-20	Jul-20		4				4
SCR Prep	C-IV 107155 - Run Batch ED8C on Cases That are Incorrectl	Jun-20	Jul-20		11				11
SCR Prep	C-IV 107228 - The CalWORKS Zero Grant Rule Should Not Ap	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107309 - Update Outdated Requested Medi-Cal Type	Jun-20	Jul-20		9				9
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interfac	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107361 - To Grate Active HA Programs Case List After I	Jun-20	Jul-20		4				4
SCR Prep	C-IV 107428 - Update Trinity County's SFTP Server Informatio	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Informatio	Jun-20	Jul-20		10				10
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Inc	Jun-20	Jul-20		2				2
SCR Prep	C-IV 107494 - Update eICT Batch Properties to use CalSAWS	Jun-20	Jul-20		5				5
SCR Prep	C-IV 107499 - Management Bulletin 20-12- Child Care Revis	Jun-20	Jul-20		16				16
SCR Prep	C-IV 8850 - Reimplement QNA File NA960X/NA960Y Reason	Jun-20	Jul-20		30				30
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Un	Jun-20	Jul-20		3				3
SCR Prep	C-IV Other Design Activities	Jun-20	Jul-20		1,805				1,805
SCR Prep	CIV-103678 - Migrate Outbound Calling Campaigns to Am	Jun-20	Jul-20		22				22
SCR Prep	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Jun-20	Jul-20		40				40
Tech	Perform Code Review	Jun-20	Jul-20				9		9
Tech	C-IV ServiceNow Migration	Jun-20	Jul-20				45		45
Training	C-IV 20.07 Training Activities	Jun-20	Jul-20				97		97
Training	C-IV 20.09 Training Activities	Jun-20	Jul-20				28		28
102606	C-IV 102606 - Add State PINs to Integrated Service Paymen	Jul-20	Aug-20		7				7
102606	C-IV 102606 - Add State PINs to Integrated Service Paymen	Jul-20	Aug-20		32				32
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Jul-20	Aug-20		5				5
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Jul-20	Aug-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Jul-20	Aug-20		15				15
100845	C-IV 100845 - CF 296 - Changes in logic for Line 10 - Overdu	Jul-20	Aug-20		2				2
106135	C-IV 106135 - Update Riverside County Main Payroll date fd	Jul-20	Aug-20		3				3
4400	C-IV 4400 - County Funded: Add General Assistance (Man)	Jul-20	Aug-20		17				17
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Am	Jul-20	Aug-20		40				40
104703	C-IV 104703 - ACL 19-75 Revisions to AB8CD 350 - Reports	Jul-20	Aug-20		2				2
104947	C-IV 104947 - Updates to reschedule the Restaurant Meals	Jul-20	Aug-20		17				17
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Re	Jul-20	Aug-20		1				1
104574	C-IV 104574 - ACL 19-59 Revise DFA 358F and DFA 358S - Sy	Jul-20	Aug-20		2				2
106271	C-IV 106271 - Automated Regression Test - Execution and N	Jul-20	Aug-20		18				18
101159	C-IV 101159 - Update Expedited Service Determination, Po	Jul-20	Aug-20		80				80
101159	C-IV 101159 - Update Expedited Service Determination, Po	Jul-20	Aug-20		20				20
101159	C-IV 101159 - Update Expedited Service Determination, Po	Jul-20	Aug-20		19				19
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Jul-20	Aug-20		150				150
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Jul-20	Aug-20		34				34

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Jul-20	Aug-20			55			55
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Jul-20	Aug-20			8			8
107319	C-IV 107319 - DCR State Dated Warrants for Kings County Id	Jul-20	Aug-20			4			4
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Jul-20	Aug-20			149			149
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Jul-20	Aug-20			52			52
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fis	Jul-20	Aug-20			63			63
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Sy	Jul-20	Aug-20			21			21
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Re	Jul-20	Aug-20			2			2
Tech	Perform Code Review	Jul-20	Aug-20				27		27
Tech	C-IV ServiceNow Migration	Jul-20	Aug-20				45		45
Management	Perform Project Management	Jul-20	Aug-20	84					84
Other	Support 2020 SOC 1 Audit - C-IV	Jul-20	Aug-20				7		7
Defects	CalHEERS M&O - SIRs - Peer Reviews	Jul-20	Aug-20				15		15
Defects	Troubleshoot & Fix Release 20.07 Non-Warranty SIRs - Peer	Jul-20	Aug-20				4		4
Defects	C-IV 106793 - iRA properly not excluded on program that v	Jul-20	Aug-20				15		15
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer	Jul-20	Aug-20				10		10
Defects	C-IV 107316 - Cleanup the Erroneous Auto Medi-Cal progrd	Jul-20	Aug-20				20		20
Defects	C-IV 107410 - eICT Image Reader Associates Images to Old	Jul-20	Aug-20				10		10
Defects	C-IV 107263 - E-ICT Image Reader - False Exceptions Logge	Jul-20	Aug-20				5		5
Defects	C-IV 107501 - CF EDBC Did Not Set the Prorated Allotment A	Jul-20	Aug-20				52		52
Defects	C-IV 104871 - Refactor C4YApplicationParser to Include Md	Jul-20	Aug-20				16		16
Defects	C-IV 107653 - Unable to Run the EDBC Due to Expedited Se	Jul-20	Aug-20				11		11
Defects	C-IV 107045 - DPA 482/FNS 209 Report batches Did Not Run	Jul-20	Aug-20				9		9
Defects	C-IV 107452 - Weekly IIK does not split and Fails EDBC	Jul-20	Aug-20				6		6
Defects	C-IV 107566 - TNB 4 RE packet is Not Sent to the Customer	Jul-20	Aug-20				26		26
Defects	C-IV 107478 - PO36C408 Job Fails with Null Value - Batch/In	Jul-20	Aug-20				52		52
Defects	C-IV 107427 - eICT Image Files Not Processed from CalWIN/	Jul-20	Aug-20				25		25
Defects	C-IV 107579 - Create List of Cases where TNB 4 RE Packet is	Jul-20	Aug-20				10		10
Defects	C-IV 107546 - Exception Queues Aging Report - County_Na	Jul-20	Aug-20				11		11
Defects	C-IV 107533 - Data Change to Update Tax Household Recd	Jul-20	Aug-20				4		4
Defects	C-IV 107548 - Unique Error ID When Running EDBC.(R27312)	Jul-20	Aug-20				37		37
Defects	C-IV 107652 - Window Title Issue with Kin-GAP EDBC Page	Jul-20	Aug-20				14		14
Defects	C-IV 107657 - CF Approval WINS Denial Missing Language	Jul-20	Aug-20				15		15
Defects	C-IV 107396 - CCSAS Inbound Files Not Received for Butte	Jul-20	Aug-20				40		40
Defects	C-IV 107677 - SAR 7 document posted from CIV to C4y has	Jul-20	Aug-20				26		26
Defects	C-IV 107570 - MC Program Closed but Person are Pending	Jul-20	Aug-20				3		3
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Online	Jul-20	Aug-20				256		256
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - System Test	Jul-20	Aug-20				98		98
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Eligibility	Jul-20	Aug-20				71		71
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Batch	Jul-20	Aug-20				75		75
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Reports	Jul-20	Aug-20				138		138
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Correspondenc	Jul-20	Aug-20				52		52
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.05 - Fiscal	Jul-20	Aug-20				34		34
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Online	Jul-20	Aug-20				214		214
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - System Test	Jul-20	Aug-20				102		102
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Eligibility	Jul-20	Aug-20				40		40
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Batch	Jul-20	Aug-20				80		80
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Fiscal	Jul-20	Aug-20				49		49
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Correspondenc	Jul-20	Aug-20				37		37
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Reports	Jul-20	Aug-20				69		69
Other	C-IV External Inquiries (SCRIFRA/SIRFRA/SARRA Requests)	Jul-20	Aug-20				5		5
Other	CalHEERS - Other Preparation Activities for External Inquir	Jul-20	Aug-20				9		9
Other	CalSAWS North All Hands Meeting	Jul-20	Aug-20				47		47
Other	Perform Data Change Requests for Release 20.07	Jul-20	Aug-20				42		42
Other	Perform Assembly Builds for Release 20.07	Jul-20	Aug-20				18		18
Other	Perform Assembly Builds for Release 20.09	Jul-20	Aug-20				17		17
Other	CalHEERS - DDCR Process - SCR Analysis	Jul-20	Aug-20				1		1
Other	Training Material Updates	Jul-20	Aug-20				38		38
Other	Perform Data Change Requests for Release 20.09	Jul-20	Aug-20				6		6
Other	SIRFRA #3101 - SNAP Application Data Request January - M	Jul-20	Aug-20				10		10
Other	SIRFRA #1100 - Medicare Savings Programs Budget Method	Jul-20	Aug-20				14		14
Other	SIRFRA #1099 - Prepopulated Renewals Forms: Non-MAGI (	Jul-20	Aug-20				15		15
Other	CA 218129 - DHCS MC Discontinuance	Jul-20	Aug-20				16		16
Other	SIRFRA 3557 - 3557 -Data on CalWORKS families receiving a	Jul-20	Aug-20				10		10
SCR Prep	C-IV 102757 - ACL 18-75 Phase IV-Long Term Funding for En	Jul-20	Aug-20			14			14
SCR Prep	C-IV 102912 - Add 5L Aid Code for FC Emergency Assistanc	Jul-20	Aug-20			2			2
SCR Prep	C-IV 105446 - Monthly Batch Job - Case Purge - Discontin	Jul-20	Aug-20			1			1
SCR Prep	C-IV 11907 - Flip ICT Status to Manually Complete	Jul-20	Aug-20			3			3
SCR Prep	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Jul-20	Aug-20			4			4
SCR Prep	C-IV Other Design Activities	Jul-20	Aug-20		1,822				1,822
SCR Prep	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Jul-20	Aug-20			6			6
SCR Prep	CalHEERS - SCR Prep	Jul-20	Aug-20			372			372
SCR Prep	CIV-103678 - Migrate Outbound Calling Campaigns to Am	Jul-20	Aug-20			6			6
SCR Prep	C-IV 8850 - Reimplement GNA File NA960X/NA960Y Reason	Jul-20	Aug-20			27			27
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Jul-20	Aug-20			9			9
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Jul-20	Aug-20			48			48
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer L	Jul-20	Aug-20			1			1
SCR Prep	C-IV 107155 - Run Batch EDBC on Cases That are Incorrectl	Jul-20	Aug-20			5			5
SCR Prep	Prepare System Change Requests for Release 20.09 - Onlin	Jul-20	Aug-20			101			101
SCR Prep	Prepare System Change Requests for Release 20.11 - Onlin	Jul-20	Aug-20			132			132
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligib	Jul-20	Aug-20			68			68
SCR Prep	Prepare System Change Requests for Release 20.09 - Fisca	Jul-20	Aug-20			69			69
SCR Prep	Prepare System Change Requests for Release 20.09 - Batc	Jul-20	Aug-20			159			159
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log	Jul-20	Aug-20			1			1
SCR Prep	Prepare System Change Requests for Release 20.09 - Carr	Jul-20	Aug-20			34			34
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interfac	Jul-20	Aug-20			4			4
SCR Prep	Prepare System Change Requests for Release 20.09 - Repd	Jul-20	Aug-20			22			22
SCR Prep	C-IV 101513 - ACL 16-79 Add a drop down menu for out of	Jul-20	Aug-20			4			4
SCR Prep	C-IV 101131 - CES 2018-035: Add Language to Text Notifica	Jul-20	Aug-20			11			11
SCR Prep	Prepare System Change Requests for Release 20.09 - Syste	Jul-20	Aug-20			91			91
SCR Prep	Prepare System Change Requests for Release 20.11 - Batc	Jul-20	Aug-20			21			21
SCR Prep	C-IV 107428 - Update Trinity County's SFTP Server Informatio	Jul-20	Aug-20			1			1
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Informatio	Jul-20	Aug-20			4			4
SCR Prep	C-IV 107494 - Update eICT Batch Properties to use CalSAWS	Jul-20	Aug-20			2			2
SCR Prep	Prepare System Change Requests for Release 20.11 - Fisca	Jul-20	Aug-20			100			100
SCR Prep	Prepare System Change Requests for Release 20.09 - Train	Jul-20	Aug-20			37			37
SCR Prep	Prepare System Change Requests for Release 20.11 - Repd	Jul-20	Aug-20			24			24
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and C	Jul-20	Aug-20			93			93
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligib	Jul-20	Aug-20			38			38
SCR Prep	CA 200449 - DDCR 4013: MB 13-01 - TrustLine Regulation Ch	Jul-20	Aug-20			14			14
SCR Prep	C-IV 107499 - Management Bulletin 20-12: Child Care Revis	Jul-20	Aug-20			1			1
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 25	Jul-20	Aug-20			13			13
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Inca	Jul-20	Aug-20			27			27
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Inca	Jul-20	Aug-20			18			18

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	C-IV 106256 - ACIN I-XX-XX - 2021 State Minimum Wage Ct	Jul-20	Aug-20		16				16
SCR Prep	C-IV 106257 - ACIN I-XX-XX - 2021 State Minimum Wage Run	Jul-20	Aug-20		4				4
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligib	Jul-20	Aug-20		15				15
SCR Prep	Prepare System Change Requests for Release 21.01 - Batc	Jul-20	Aug-20		42				42
SCR Prep	CA - 201484 - DDCR 5043: CRFI 17-002 - Update County Vo	Jul-20	Aug-20		5				5
SCR Prep	C-IV 107521 - Rename the Confidentiality Reception Log V	Jul-20	Aug-20		4				4
SCR Prep	CA-216414 - Migrate CD 7617- Child Care NOA	Jul-20	Aug-20		43				43
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Jul-20	Aug-20		13				13
SCR Prep	Prepare System Change Requests for Release 21.01 - Fisco	Jul-20	Aug-20		38				38
SCR Prep	Prepare System Change Requests for Release 21.01 - Repd	Jul-20	Aug-20		1				1
SCR Prep	Prepare System Change Requests for Release 21.01 - Onlin	Jul-20	Aug-20		7				7
SCR Prep	Prepare System Change Requests for Release 20.11 - Syste	Jul-20	Aug-20		60				60
SCR Prep	C-IV 107545 - Add Imaging Search Rights to C92 Users	Jul-20	Aug-20		8				8
SCR Prep	Prepare System Change Requests for Release 20.11 - Corre	Jul-20	Aug-20		35				35
SCR Prep	C-IV 106258 - ACIN I-XX-20 - FFY 2021 CalFresh COLA	Jul-20	Aug-20		3				3
SCR Prep	C-IV 106259 - ACIN I-XX-XX - FFY 2021 CalFresh COLA Run B	Jul-20	Aug-20		5				5
SCR Prep	CA 216415 - Migrate CD 9600 - Confidential Application for	Jul-20	Aug-20		50				50
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarch	Jul-20	Aug-20		1				1
Management	Manage the System Test Team	Jul-20	Aug-20	319					319
Management	Manage the Batch Team	Jul-20	Aug-20	48					48
Management	Manage the Eligibility Team	Jul-20	Aug-20	117					117
Management	Manage the Fiscal Team	Jul-20	Aug-20	68					68
Management	Perform Application Release Management	Jul-20	Aug-20	80					80
Management	Manage the Reports Team	Jul-20	Aug-20	76					76
Management	CalHEERS - Management C-IV	Jul-20	Aug-20	373					373
Management	Manage the Online Team	Jul-20	Aug-20	289					289
Batch	Perform Batch Support for Release 20.05	Jul-20	Aug-20				169		169
Batch	Perform Batch Support for Release 20.07	Jul-20	Aug-20				166		166
107429	C-IV 107428 - Update Glenn County's SFTP Server Informati	Jul-20	Aug-20		26				26
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles -	Jul-20	Aug-20		3				3
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles -	Jul-20	Aug-20		16				16
LOE System Test	Perform End-to-End System Test for Release 20.07	Jul-20	Aug-20			211			211
LOE System Test	Perform Production Defect Testing for Release 20.07	Jul-20	Aug-20			41			41
LOE System Test	CalHEERS - Production Defect Testing for Release 20.07	Jul-20	Aug-20			10			10
LOE System Test	Perform End-to-End System Test for Release 20.09	Jul-20	Aug-20			213			213
LOE System Test	Perform Production Defect Testing for Release 20.09	Jul-20	Aug-20			7			7
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEV	Jul-20	Aug-20		4				4
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEV	Jul-20	Aug-20		28				28
Training	C-IV 20.07 Training Activities	Jul-20	Aug-20				5		5
Training	C-IV 20.09 Training Activities	Jul-20	Aug-20				112		112
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch	Jul-20	Aug-20		74				74
107228	C-IV 107228 - The CalWORKS Zero Grant Rule should not ap	Jul-20	Aug-20		8				8
107228	C-IV 107228 - The CalWORKS Zero Grant Rule should not ap	Jul-20	Aug-20		3				3
107311	C-IV 107311 - Update Instructor Led Trainings (ILTs) for 20.05	Jul-20	Aug-20		7				7
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monit	Jul-20	Aug-20		25				25
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard	Jul-20	Aug-20		73				73
213845	CA - 213845 - Training: Create OCAT WBT for C-IV Users - Tr	Jul-20	Aug-20		92				92
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - Automate	Jul-20	Aug-20		1				1
104986	C-IV 104986 - Deactivating Pre-ACA Aid Codes - CalHEERS	Jul-20	Aug-20		18				18
105343	C-IV 105343 - ACL 19-106, ACL-19-79 - CalWORKS, CalFresh	Jul-20	Aug-20		2				2
105343	C-IV 105343 - ACL 19-106, ACL-19-79 - CalWORKS, CalFresh	Jul-20	Aug-20		30				30
105343	C-IV 105343 - ACL 19-106, ACL-19-79 - CalWORKS, CalFresh	Jul-20	Aug-20		14				14
107074	C-IV 107074 - 2020 Medicare Savings Program Property Lim	Jul-20	Aug-20		50				50
107074	C-IV 107074 - 2020 Medicare Savings Program Property Lim	Jul-20	Aug-20		19				19
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow M	Jul-20	Aug-20		8				8
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a "Mee	Jul-20	Aug-20		8				8
107091	C-IV 107091 - Automated Regression Test - Execution and M	Jul-20	Aug-20		46				46
107313	C-IV 107313 - Update SFTP Server for Child Support Interfac	Jul-20	Aug-20		40				40
107499	C-IV 107499 - Management Bulletin 20-12- Child Care Revis	Jul-20	Aug-20		4				4
107499	C-IV 107499 - Management Bulletin 20-12- Child Care Revis	Jul-20	Aug-20		28				28
107523	C-IV 107523 - MB 20-13- Family Fee Schedule for Fiscal Year	Jul-20	Aug-20		5				5
107523	C-IV 107523 - MB 20-13- Family Fee Schedule for Fiscal Year	Jul-20	Aug-20		28				28
107498	C-IV 107498 - IDCR: Align the Person Application and Progr	Jul-20	Aug-20		24				24
107498	C-IV 107498 - IDCR: Align the Person Application and Progr	Jul-20	Aug-20		1				1
106691	C-IV 106691 - Update Overpayment Adjustment Logic to St	Jul-20	Aug-20		48				48
106691	C-IV 106691 - Update Overpayment Adjustment Logic to St	Jul-20	Aug-20		4				4
Other	Sprint 0 - Purge Strike Force - C-IV	Jul-20	Aug-20				174		174
216414	CA 216414 - Migrate CD 7617- Child Care NOA - Correspor	Jul-20	Aug-20		19				19
106729	C-IV 106729 - DCR Recovery Account Transaction Effective	Jul-20	Aug-20		1				1
107129	C-IV 107129 - Deny Pending Program Person for Duplicate I	Jul-20	Aug-20		1				1
107328	C-IV 107328 - Individual DCR to Remove Incorrect Custome	Jul-20	Aug-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List of	Jul-20	Aug-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List of	Jul-20	Aug-20		6				6
107435	C-IV 107435 - Update C4Yourself Android Mobile App to Su	Jul-20	Aug-20		27				27
102275	C-IV 102275 - Convert the Engagement and Longitudinal A	Jul-20	Aug-20		49				49
200321	CA 200321 - Display the Collect Button on the Issuance Del	Jul-20	Aug-20		26				26
104835	C-IV 104835 - Remove C-IV Functional Presentation for SCR	Jul-20	Aug-20		5				5
107221	C-IV 107221 - Job Aid for Medi-Cal CalHEERS MAGI Verifica	Jul-20	Aug-20		5				5
107571	C-IV 107571 - IDCR: EDBC: Case is Failing for No Open Appl	Jul-20	Aug-20		22				22
215951	CA 215951 - SCR CA-57266: Online Help Update Service Arr	Jul-20	Aug-20		10				10
106152	C-IV 106152 - Remove C-IV Functional Presentation for SCR	Jul-20	Aug-20		5				5
107495	C-IV 107495 - Update Job Aid for SCR CA-210119 - ACIN I-4	Jul-20	Aug-20		5				5
101131	C-IV 101131 - CES 2018-035: Add Language to Text Notifica	Jul-20	Aug-20		62				62
104321	C-IV 104321 - eICT: Updates for eHT Schema - Batch/Interf	Jul-20	Aug-20		58				58
102290	C-IV 102290 - Quarterly Release Testing for EBT Vendor FIS -	Jul-20	Aug-20		28				28
107575	C-IV 107575 - CIV-12446: Online Help Reports Overview - Up	Jul-20	Aug-20		5				5
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - C	Jul-20	Aug-20		7				7
107092	C-IV 107092 - Automated Regression Test - Execution and M	Jul-20	Aug-20		16				16
102606	C-IV 102606 - Add State PINs to Integrated Service Paymen	Aug-20	Sep-20		13				13
102606	C-IV 102606 - Add State PINs to Integrated Service Paymen	Aug-20	Sep-20		21				21
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Aug-20	Sep-20		1				1
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Aug-20	Sep-20		4				4
66	C-IV 66 - Aligning Status Begin Date of Associated Program	Aug-20	Sep-20		12				12
106135	C-IV 106135 - Update Riverside County Main Payroll date fo	Aug-20	Sep-20		5				5
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Am	Aug-20	Sep-20		30				30
106935	C-IV 106935 - Issue April 2020 Disaster Supplement in accord	Aug-20	Sep-20		3				3
107233	C-IV 107233 - Enable the No Change SAR 7 Batch Job - Sys	Aug-20	Sep-20		2				2
107234	C-IV 107234 - Enable Text Notification Jobs - System Test	Aug-20	Sep-20		4				4
107254	C-IV 107254 - Provide List of Cases Affected by Pandemic U	Aug-20	Sep-20		10				10
107254	C-IV 107254 - Provide List of Cases Affected by Pandemic U	Aug-20	Sep-20		10				10
101159	C-IV 101159 - Update Expedited Service Determination, Pos	Aug-20	Sep-20		1				1
101159	C-IV 101159 - Update Expedited Service Determination, Pos	Aug-20	Sep-20		3				3
101159	C-IV 101159 - Update Expedited Service Determination, Pos	Aug-20	Sep-20		63				63
107185	C-IV 107185 - Issue May 2020 Disaster Supplement in Accord	Aug-20	Sep-20		23				23

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107185	C-IV 107185 - Issue May 2020 Disaster Supplement in Accord	Aug-20	Sep-20			17			17
106880	C-IV 106880 - Reactivate NA RE X (CW) - System Test	Aug-20	Sep-20			25			25
107230	CIV-107230 - Enable to NA 960X Job - System Test	Aug-20	Sep-20			20			20
107088	C-IV 107088 -- Update last month of reversal for SSI Cash O	Aug-20	Sep-20			2			2
107088	C-IV 107088 -- Update last month of reversal for SSI Cash O	Aug-20	Sep-20			5			5
107088	C-IV 107088 -- Update last month of reversal for SSI Cash O	Aug-20	Sep-20			22			22
107088	C-IV 107088 -- Update last month of reversal for SSI Cash O	Aug-20	Sep-20			16			16
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Aug-20	Sep-20			15			15
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Aug-20	Sep-20			46			46
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Aug-20	Sep-20			82			82
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Aug-20	Sep-20			43			43
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fi	Aug-20	Sep-20			33			33
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Sy	Aug-20	Sep-20			27			27
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Re	Aug-20	Sep-20			12			12
104879	C-IV ServiceNow Migration	Aug-20	Sep-20				30		30
Management	Perform Project Management	Aug-20	Sep-20	155					155
Other	Support 2020 SOC 1 Audit - C-IV	Aug-20	Sep-20				4		4
Defects	CalHEERS M&O - SIRs - Peer Reviews	Aug-20	Sep-20				21		21
Defects	C-IV 107223 - NA 303 CIV Form: EID Values Not Populating f	Aug-20	Sep-20				22		22
Defects	C-IV 106793 - IRA properly not excluded on program that v	Aug-20	Sep-20				10		10
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer	Aug-20	Sep-20				13		13
Defects	C-IV 107452 - Weekly IIR does not spill and Fails EDBC	Aug-20	Sep-20				1		1
Defects	C-IV 107803 - UEID During Batch Medi-Cal EDBC When One	Aug-20	Sep-20				11		11
Defects	C-IV 107128 - CF Approval WINS Denial Missing LanguageE	Aug-20	Sep-20				31		31
Defects	C-IV 107199 - EID Value is Not Updated Correctly for Benefi	Aug-20	Sep-20				37		37
Defects	C-IV 107805 - Update the Generated Document with Corre	Aug-20	Sep-20				16		16
Defects	C-IV 107783 - CIV -107700 - The BSCR Chk List has a Typo - B	Aug-20	Sep-20				10		10
Defects	C-IV 107795 - Data Change : Update the Expedited Service	Aug-20	Sep-20				9		9
Defects	C-IV 107546 - Exception Queues Aging Report - County_Na	Aug-20	Sep-20				4		4
Defects	C-IV 107807 - STAT 45 report Line 9, pulling cases that were	Aug-20	Sep-20				3		3
Defects	C-IV 107733 - Track the Cases which are Effectuated with SIR C	Aug-20	Sep-20				6		6
Defects	C-IV 107813 - SCR 102606 - Integrated Service Payment (Dc	Aug-20	Sep-20				18		18
Defects	C-IV 107393 - IEVS NH Report Closes Finding When Only Hire	Aug-20	Sep-20				40		40
Defects	C-IV 107776 - MAGI Request Taking a Long Time to Create	Aug-20	Sep-20				15		15
Defects	C-IV 107838 - Data Clean-Up for CIV-106444	Aug-20	Sep-20				13		13
Defects	C-IV 107548 - Unique Error ID When Running EDBC.(R27312)	Aug-20	Sep-20				30		30
Defects	C-IV 107657 - CF Approval WINS Denial Missing Language -	Aug-20	Sep-20				27		27
Defects	C-IV 107687 - UEID Occurs While Running EDBC for DV Prog	Aug-20	Sep-20				44		44
Defects	C-IV 107822 - Worker Erroneously Updated SAR 7 Reporting	Aug-20	Sep-20				8		8
Defects	C-IV 107478 - PO36C408 Job Fails with Null Value - Batch/In	Aug-20	Sep-20				26		26
Defects	C-IV 107735 - C4yourself: Next Button Appears Twice on th	Aug-20	Sep-20				20		20
Defects	C-IV 106979 - Negative Action Page - Retro Month Validati	Aug-20	Sep-20				12		12
Defects	C-IV 107468 - Deemed Eligibility Record Cannot be Create	Aug-20	Sep-20				26		26
Defects	C-IV 107472 - Medi-Cal EDBC Summary Page Does not hav	Aug-20	Sep-20				19		19
Defects	C-IV 107570 - MC Program Closed but Person are Pending	Aug-20	Sep-20				30		30
Defects	C-IV 107761 - SCR 105386 : Content Revision 2 Updates - Fis	Aug-20	Sep-20				25		25
Defects	C-IV 107565 - Refactor Home Visiting Program Detail page	Aug-20	Sep-20				20		20
Defects	C-IV 107712 - Deny Pending Application	Aug-20	Sep-20				3		3
Defects	C-IV 107556 - DHCS CMS PI Master State Report - CMS# 11	Aug-20	Sep-20				15		15
Defects	C-IV 107403 - eSign Button Should Not be Displayed when e	Aug-20	Sep-20				25		25
Defects	C-IV 107789 - Here's Why Fragment does not Display in Eng	Aug-20	Sep-20				10		10
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Online	Aug-20	Sep-20				305		305
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - System Test	Aug-20	Sep-20				171		171
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Eligibility	Aug-20	Sep-20				115		115
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.11 - Eligibility	Aug-20	Sep-20				5		5
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Batch	Aug-20	Sep-20				70		70
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Fiscal	Aug-20	Sep-20				78		78
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Correspondenc	Aug-20	Sep-20				90		90
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Reports	Aug-20	Sep-20				98		98
Other	C-IV External Inquiries (SIRFRA/SIRFRA/SARRA Requests)	Aug-20	Sep-20				26		26
Other	CalHEERS - Other Preparation Activities for External Inquir	Aug-20	Sep-20				12		12
Other	CalSAWS North All Hands Meeting	Aug-20	Sep-20				95		95
Other	Perform Data Change Requests for Release 20.07	Aug-20	Sep-20				11		11
Other	Perform Assembly Builds for Release 20.07	Aug-20	Sep-20				5		5
Other	Perform Assembly Builds for Release 20.09	Aug-20	Sep-20				12		12
Other	Central Print Operations	Aug-20	Sep-20				4		4
Other	Perform Data Change Requests for Release 20.11	Aug-20	Sep-20				68		68
Other	Perform Assembly Builds for Release 20.11	Aug-20	Sep-20				1		1
Other	CalSAWS Portal Project/Deloitte Support	Aug-20	Sep-20				28		28
Other	SIRFRA #3561 - Identification of Initial (New) CAPI Cases De	Aug-20	Sep-20				5		5
Other	SIRFRA #3563 - CalFresh Household by Certification and by	Aug-20	Sep-20				10		10
Other	CA 218129 - DHCS MC Discontinuance	Aug-20	Sep-20				20		20
Other	CalSAWS Website Support	Aug-20	Sep-20				28		28
SCR Prep	C-IV 100400 - CES 2017-102 IEVS Income ending do not clos	Aug-20	Sep-20			12			12
SCR Prep	C-IV 102912 - Add SL Aid Code for FC Emergency Assistanc	Aug-20	Sep-20			15			15
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Aug-20	Sep-20			19			19
SCR Prep	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Aug-20	Sep-20			2			2
SCR Prep	C-IV 11907 - Flip ICT Status to Manually Complete	Aug-20	Sep-20			22			22
SCR Prep	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Aug-20	Sep-20			2			2
SCR Prep	C-IV Other Design Activities	Aug-20	Sep-20			1,239			1,239
SCR Prep	CalHEERS - SCR Prep	Aug-20	Sep-20			357			357
SCR Prep	C-IV 102275 - Convert the Engagement and Longitudinal A	Aug-20	Sep-20			1			1
SCR Prep	C-IV 100260 - IEVS: Do not create tasks for IEVS abstracts th	Aug-20	Sep-20			1			1
SCR Prep	C-IV 8850 - Reimplement QNA File NA960X/NA960Y Reason	Aug-20	Sep-20			4			4
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Un	Aug-20	Sep-20			3			3
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Aug-20	Sep-20			23			23
SCR Prep	C-IV_Prep System Change Requests for COVID-19 Supp	Aug-20	Sep-20			207			207
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Aug-20	Sep-20			6			6
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Lg	Aug-20	Sep-20			4			4
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immed	Aug-20	Sep-20			1			1
SCR Prep	C-IV 572 - Update MEDS to Send Prior FC / KG Aid Code to	Aug-20	Sep-20			29			29
SCR Prep	Prepare System Change Requests for Release 20.09 - Onlin	Aug-20	Sep-20			13			13
SCR Prep	Prepare System Change Requests for Release 20.11 - Onlin	Aug-20	Sep-20			14			14
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligib	Aug-20	Sep-20			37			37
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time R	Aug-20	Sep-20			31			31
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interfac	Aug-20	Sep-20			2			2
SCR Prep	Prepare System Change Requests for Release 20.09 - Syste	Aug-20	Sep-20			(16)			(16)
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Informati	Aug-20	Sep-20			2			2
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and C	Aug-20	Sep-20			16			16
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligib	Aug-20	Sep-20			14			14
SCR Prep	C-IV 104441 - Processing Eligibility Determinations for the 25	Aug-20	Sep-20			8			8
SCR Prep	C-IV 106141 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Inca	Aug-20	Sep-20			12			12
SCR Prep	C-IV 107488 - ACL 20-XX Foster Care, Kin-Gap CNI Rate Inca	Aug-20	Sep-20			14			14
SCR Prep	C-IV 106257 - ACIN I-XX-XX- 2021 State Minimum Wage Run	Aug-20	Sep-20			3			3

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	Prepare System Change Requests for Release 21.01 - Onlin	Aug-20	Sep-20			188			188
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligib	Aug-20	Sep-20			31			31
SCR Prep	Prepare System Change Requests for Release 21.01 - Batca	Aug-20	Sep-20			142			142
SCR Prep	C-IV 105397 - Revise CalWORKs Stage Child Care NOAs and	Aug-20	Sep-20			16			16
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Aug-20	Sep-20			10			10
SCR Prep	Prepare System Change Requests for Release 21.01 - Corre	Aug-20	Sep-20			52			52
SCR Prep	Prepare System Change Requests for Release 21.01 - Fisca	Aug-20	Sep-20			95			95
SCR Prep	C-IV 107521 - Rename the 'Confidentiality Reception Log V	Aug-20	Sep-20			2			2
SCR Prep	C-IV 10060 - Update CA1037 State report Revise line 8a log	Aug-20	Sep-20			1			1
SCR Prep	CA 200449 - DDCR 4013: Design	Aug-20	Sep-20			1			1
SCR Prep	CA 200992 - DDCR 3142, 3143, 3144, 4078, 5087: Update CH	Aug-20	Sep-20			3			3
SCR Prep	C-IV 783 - Replace Document Enclosure Adobe Flash as if'	Aug-20	Sep-20			16			16
SCR Prep	C-IV 106259 - ACIN I-XX-XX- FFY 2021 CalFresh COLA Run Ba	Aug-20	Sep-20			44			44
SCR Prep	C-IV 107700 - Turn on Task Newly Assigned Indicator batch	Aug-20	Sep-20			5			5
SCR Prep	CA-215571 - Hide Create Valuable Request Button on Serv	Aug-20	Sep-20			12			12
SCR Prep	C-IV 106461 - ACL 19-76 - CalWORKs Change in Earned Inc	Aug-20	Sep-20			32			32
SCR Prep	Prepare System Change Requests for Release 21.01 - Repd	Aug-20	Sep-20			66			66
SCR Prep	Prepare System Change Requests for Release 21.01 - Syste	Aug-20	Sep-20			20			20
SCR Prep	C-IV 107545 - Add Imaging Search Rights to C92 Users	Aug-20	Sep-20			1			1
SCR Prep	C-IV 107792 - Housing Support Program (HSP) Request Date	Aug-20	Sep-20			7			7
SCR Prep	C-IV 107741 - Journal for Delayed Discontinuance of Medi	Aug-20	Sep-20			4			4
SCR Prep	C-IV 101159 - Update Expedited Service Determination, Po	Aug-20	Sep-20			4			4
SCR Prep	C-IV 106258 - ACIN I-XX-20 - FFY 2021 CalFresh COLA	Aug-20	Sep-20			21			21
SCR Prep	C-IV 104019 - ACL 19-31 and CFL 19-20-14 Re-Entry into Exte	Aug-20	Sep-20			3			3
SCR Prep	C-IV 107597 - SB 80 -Changes to Vehicle & Resource Asset	Aug-20	Sep-20			4			4
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarch	Aug-20	Sep-20			18			18
SCR Prep	C-IV 107605 - List to prepare for incurred Medicare Part B D	Aug-20	Sep-20			12			12
Management	Manage the System Test Team	Aug-20	Sep-20	290					290
Management	Manage the Batch Team	Aug-20	Sep-20	34					34
Management	Manage the Eligibility Team	Aug-20	Sep-20	86					86
Management	Perform Application Release Management	Aug-20	Sep-20	81					81
Management	Manage the Reports Team	Aug-20	Sep-20	74					74
Management	CalHEERS - Management C-IV	Aug-20	Sep-20	284					284
Management	Manage the Online Team	Aug-20	Sep-20	265					265
Management	C-IV_Management Task for COVID-19 Support	Aug-20	Sep-20	43					43
Batch	Perform Batch Support for Release 20.07	Aug-20	Sep-20				344		344
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles -	Aug-20	Sep-20			1			1
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles -	Aug-20	Sep-20			2			2
LOE System Test	Perform End-to-End System Test for Release 20.09	Aug-20	Sep-20				137		137
LOE System Test	Perform Production Defect Testing for Release 20.09	Aug-20	Sep-20				70		70
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the LEV	Aug-20	Sep-20			38			38
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the LEV	Aug-20	Sep-20			27			27
Training	C-IV 20.09 Training Activities	Aug-20	Sep-20				6		6
Training	C-IV 20.11 Training Activities	Aug-20	Sep-20				17		17
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch	Aug-20	Sep-20			208			208
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Month	Aug-20	Sep-20			37			37
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard	Aug-20	Sep-20			27			27
105343	C-IV 105343 - ACL 19-106, ACL-19-79 - CalWORKs, CalFresh	Aug-20	Sep-20			9			9
107074	C-IV 107074 - 2020 Medicare Savings Program Property Lim	Aug-20	Sep-20			10			10
200487	CA-200487 - DDCR 5033: County Funded: Lobby Management	Aug-20	Sep-20			12			12
200487	CA-200487 - DDCR 5033: County Funded: Lobby Management	Aug-20	Sep-20			32			32
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Wor	Aug-20	Sep-20			12			12
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Aug-20	Sep-20			58			58
107091	C-IV 107091 - Automated Regression Test - Execution and M	Aug-20	Sep-20			122			122
107092	C-IV 107092 - Automated Regression Test - Execution and M	Aug-20	Sep-20			41			41
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Online	Aug-20	Sep-20			10			10
104321	C-IV 104321 - eICT: Updates for eHIT Schema - Batch/Interf	Aug-20	Sep-20			270			270
201273	CA-201273 - DDCR 3004: Reception Log: Add validation me	Aug-20	Sep-20			37			37
201273	CA-201273 - DDCR 3004: Reception Log: Add validation me	Aug-20	Sep-20			16			16
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - E	Aug-20	Sep-20			52			52
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - Build - C	Aug-20	Sep-20			19			19
106141	C-IV 106141 - KG CNI Rate Increase for 2020 Year - System	Aug-20	Sep-20			24			24
107691	C-IV 107691 - Data Change to update program type to TN	Aug-20	Sep-20			10			10
107691	C-IV 107691 - Data Change to update program type to TN	Aug-20	Sep-20			20			20
101131	C-IV 101131 - CES 2018-035: Add Language to Text Notifica	Aug-20	Sep-20			24			24
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch D	Aug-20	Sep-20			33			33
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch D	Aug-20	Sep-20			3			3
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accord	Aug-20	Sep-20			24			24
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accord	Aug-20	Sep-20			54			54
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accord	Aug-20	Sep-20			14			14
107275	C-IV 107275 - Update existing C4Y announcements - System	Aug-20	Sep-20			21			21
107275	C-IV 107275 - Update existing C4Y announcements - Online	Aug-20	Sep-20			6			6
107476	C-IV 107476 - Add E-Signature to for Additional CW/WTW F	Aug-20	Sep-20			11			11
107476	C-IV 107476 - Add E-Signature to for Additional CW/WTW F	Aug-20	Sep-20			20			20
107499	C-IV 107499 - Management Bulletin 20-12- Child Care Revis	Aug-20	Sep-20			5			5
107523	C-IV 107523 - MB 20-13- Family Fee Schedule for Fiscal Year	Aug-20	Sep-20			6			6
201274	CA 201274 - DDCR 3524 and 5032: Update Reception Log f	Aug-20	Sep-20			74			74
106258	C-IV 106258 - FFY 2021 CalFresh COLA: ACL 20-XX Update C	Aug-20	Sep-20			41			41
106258	C-IV 106258 - FFY 2021 CalFresh COLA: ACL 20-XX Update C	Aug-20	Sep-20			11			11
106258	C-IV 106258 - FFY 2021 CalFresh COLA: ACL 20-XX Update C	Aug-20	Sep-20			19			19
106258	C-IV 106258 - FFY 2021 CalFresh COLA: ACL 20-XX Update C	Aug-20	Sep-20			25			25
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT -	Aug-20	Sep-20			42			42
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT -	Aug-20	Sep-20			6			6
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT -	Aug-20	Sep-20			39			39
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-1	Aug-20	Sep-20			3			3
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-1	Aug-20	Sep-20			36			36
106907	C-IV 106907 - Prevent Negative Impacts in Batch EDBC to N	Aug-20	Sep-20			118			118
106907	C-IV 106907 - Prevent Negative Impacts in Batch EDBC to N	Aug-20	Sep-20			41			41
107605	C-IV 107605 - List to Prepare for Incurred Medicare Part B D	Aug-20	Sep-20			12			12
107605	C-IV 107605 - List to Prepare for Incurred Medicare Part B D	Aug-20	Sep-20			8			8
107738	C-IV 107738 - Update Trinity County Warrant Print Template	Aug-20	Sep-20			13			13
783	C-IV 783 - Replace Document Enclosure Adobe Flash as if'	Aug-20	Sep-20			7			7
107289	C-IV 107289 - Discontinue Sending SED File To DSS - System	Aug-20	Sep-20			10			10
107470	C-IV 107470 - Update Main Payroll dates for August 2020 fo	Aug-20	Sep-20			28			28
107700	C-IV 107700 - Turn On Task Newly Assigned Indicator Batch	Aug-20	Sep-20			16			16
107700	C-IV 107700 - Turn On Task Newly Assigned Indicator Batch	Aug-20	Sep-20			6			6
107837	C-IV 107837 - Add EBT Printer 16PRINTS2 for Kings County -	Aug-20	Sep-20			13			13
107837	C-IV 107837 - Add EBT Printer 16PRINTS2 for Kings County -	Aug-20	Sep-20			12			12
107741	C-IV 107741 - Journal for Delayed Discontinuance of Medi	Aug-20	Sep-20			17			17
106691	C-IV 106691 - Update Overpayment Adjustment Logic to St	Aug-20	Sep-20			10			10
106691	C-IV 106691 - Update Overpayment Adjustment Logic to St	Aug-20	Sep-20			26			26
661	C-IV 661 - Automate the Creation of Months for Supportive	Aug-20	Sep-20			10			10
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MTC	Aug-20	Sep-20			98			98
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Acc	Aug-20	Sep-20			15			15

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for Aug	Aug-20	Sep-20			20			20
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for Aug	Aug-20	Sep-20			5			5
102275	C-IV 102275 - Convert the Engagement and Longitudinal A	Aug-20	Sep-20		138				138
Other	Sprint 1 - Purge Strike Force - C-IV	Aug-20	Sep-20				416		416
Other	Sprint 2 - Purge Strike Force - C-IV	Aug-20	Sep-20				136		136
216414	CA 216414 - Migrate CD 7617- Child Care NOA - Correspo	Aug-20	Sep-20		216				216
216414	CA 216414 - Migrate CD 7617- Child Care NOA - Project M	Aug-20	Sep-20		12				12
107361	C-IV 107361 - To Generate Active HA Programs Case List of	Aug-20	Sep-20		1				1
107361	C-IV 107361 - To Generate Active HA Programs Case List of	Aug-20	Sep-20		8				8
107435	C-IV 107435 - Update C4Yourself Android Mobile App to Su	Aug-20	Sep-20		12				12
107521	C-IV 107521 - Rename the 'Confidentiality Reception Log V	Aug-20	Sep-20		2				2
107562	C-IV 107562 - Data Change: Adjust the Application Date -	Aug-20	Sep-20		2				2
107571	C-IV 107571 - IDCR: EDBC: Case is Failing for No Open Appl	Aug-20	Sep-20		3				3
107571	C-IV 107571 - IDCR: EDBC: Case is Failing for No Open Appl	Aug-20	Sep-20		10				10
107584	C-IV 107584 - Update - Discontinue sending EBT Expungem	Aug-20	Sep-20		2				2
107584	C-IV 107584 - Update - Discontinue sending EBT Expungem	Aug-20	Sep-20		13				13
107644	C-IV 107644 - Update C4Yourself Mobile App to use UIWeb	Aug-20	Sep-20		8				8
107812	C-IV 107812 - Update Alpine Mileage Rate End Dates - Syst	Aug-20	Sep-20		3				3
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch E	Aug-20	Sep-20		77				77
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch E	Aug-20	Sep-20		3				3
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch E	Aug-20	Sep-20		36				36
107314	C-IV 107314 - Update Instructor Led Trainings (ILTs) for 20.07	Aug-20	Sep-20		21				21
104735	C-IV 104735 - Enhance Functionality to Cancel MAGI Refer	Aug-20	Sep-20		40				40
216415	CA 216415 - Migrate CD 9600 -Confidential Application for	Aug-20	Sep-20		275				275
216415	CA 216415 - Migrate CD 9600 -Confidential Application for	Aug-20	Sep-20		12				12
11907	C-IV 11907 - Update ICT Status to Manually Complete - Bat	Aug-20	Sep-20		46				46
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disab	Aug-20	Sep-20		6				6
107681	C-IV 107681 - Turn Off Age 26 Batch Jobs Due to COVID-19	Aug-20	Sep-20		10				10
107681	C-IV 107681 - Turn Off Age 26 Batch Jobs Due to COVID-19	Aug-20	Sep-20		5				5
106256	C-IV 106256 - ACIN I-XX-20 - 2021 State Minimum Wage C	Aug-20	Sep-20		32				32
107754	C-IV 107754 - DHCS List of Discontinued Individuals Requirin	Aug-20	Sep-20		17				17
107885	C-IV 107885 - Posted DHCS List of Restored Medi-Cal Benefi	Aug-20	Sep-20		4				4
107455	C-IV 107455 - C-IV has not Received Interface File from Chi	Aug-20	Sep-20		10				10
200321	CA 200321 - Display the Collect Button on the Issuance Del	Aug-20	Sep-20		40				40
107798	C-IV 107798 - Apply 407 Lack of Supportive Services Good	Aug-20	Sep-20		28				28
107798	C-IV 107798 - Apply 407 Lack of Supportive Services Good	Aug-20	Sep-20		9				9
101447	C-IV 101447 - CF 387 CalFresh Request for Information for R	Aug-20	Sep-20		5				5
107329	CIV-107329 - Turn Off RCA Discontinuance Sweep - Eligibilit	Aug-20	Sep-20		16				16
107329	CIV-107329 - Turn Off RCA Discontinuance Sweep - System	Aug-20	Sep-20		11				11
106784	C-IV 106784 - Reactivate Balders Reminder Batch Job - Sy	Aug-20	Sep-20		6				6
106784	C-IV 106784 - Reactivate Balders Reminder Batch Job - C	Aug-20	Sep-20		5				5
106886	C-IV 106886 - Add E-Signature for Additional Electronic For	Aug-20	Sep-20		47				47
106886	C-IV 106886 - Add E-Signature for Additional Electronic For	Aug-20	Sep-20		36				36
107219	C-IV 107219 - Reactivate the CalWORKS and CalFresh RE D	Aug-20	Sep-20		12				12
107392	C-IV 107392 - Generate List of Cases that were Underpaid I	Aug-20	Sep-20		12				12
107392	C-IV 107392 - Generate List of Cases that were Underpaid I	Aug-20	Sep-20		5				5
107440	C-IV 107440 - Generate List of Cases with a Supplemental C	Aug-20	Sep-20		12				12
107440	C-IV 107440 - Generate List of Cases with a Supplemental C	Aug-20	Sep-20		10				10
107420	C-IV 107420 - Provide CMSP Administrator with List for Rece	Aug-20	Sep-20		25				25
107420	C-IV 107420 - Provide CMSP Administrator with List for Rece	Aug-20	Sep-20		4				4
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accor	Aug-20	Sep-20		19				19
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accor	Aug-20	Sep-20		81				81
107258	C-IV 107258 - Issue June 2020 Disaster Supplement in Accor	Aug-20	Sep-20		12				12
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch	Aug-20	Sep-20		48				48
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch	Aug-20	Sep-20		9				9
107421	C-IV 107421 - Lists of Medi-Cal Discontinuances from Batch	Aug-20	Sep-20		7				7
107431	C-IV 107431 - Data Change Prior EDBC and Run Batch EDB	Aug-20	Sep-20		45				45
107431	C-IV 107431 - Data Change Prior EDBC and Run Batch EDB	Aug-20	Sep-20		26				26
106755	C-IV 106755 - Restart Skip Issuance for Incomplete RE/SAR7	Aug-20	Sep-20		34				34
106755	C-IV 106755 - Restart Skip Issuance for Incomplete RE/SAR7	Aug-20	Sep-20		19				19
107459	C-IV 107459 - Apply 407 Lack of Supportive Services Good	Aug-20	Sep-20		6				6
107459	C-IV 107459 - Apply 407 Lack of Supportive Services Good	Aug-20	Sep-20		9				9
107334	C-IV 107334 - Post CalHEERS UIB Clean-up list to CalSAWS p	Aug-20	Sep-20		2				2
107218	C-IV 107218 - Reactivate the RE Discontinuance sweeps for	Aug-20	Sep-20		24				24
107231	C-IV 107231 - Enable SAR 7 Disc Sweep - System Test	Aug-20	Sep-20		22				22
107312	CIV-107312 - Add T-Sign Functionality for Additional Forms -	Aug-20	Sep-20		4				4
107312	CIV-107312 - Add T-Sign Functionality for Additional Forms -	Aug-20	Sep-20		44				44
107485	C-IV 107485 - Provide a List of RCA Cases with a Date of En	Aug-20	Sep-20		8				8
107485	C-IV 107485 - Provide a List of RCA Cases with a Date of En	Aug-20	Sep-20		1				1
107315	C-IV 107315 - Update Welfare Intercept System Batch to Re	Aug-20	Sep-20		4				4
107537	C-IV 107537 - Provide CMSP Administrator with List for Rece	Aug-20	Sep-20		7				7
66	C-IV 66 - Aligning Status Begin Date of Associated Program	Sep-20	Oct-20		12				12
66	C-IV 66 - Aligning Status Begin Date of Associated Program	Sep-20	Oct-20		16				16
66	C-IV 66 - Aligning Status Begin Date of Associated Program	Sep-20	Oct-20		33				33
661	C-IV 661 - Automate the Creation of Months for Supportive	Sep-20	Oct-20		96				96
661	C-IV 661 - Automate the Creation of Months for Supportive	Sep-20	Oct-20		13				13
783	C-IV 783 - Replace Document Enclosure Adobe Flash as it's	Sep-20	Oct-20		79				79
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MTC	Sep-20	Oct-20		68				68
818	C-IV 818 - Update Time Limit Batches to Not Create 48 MTC	Sep-20	Oct-20		31				31
1207	C-IV 1207 - CW Treatment of Unregistered Motor Vehicles -	Sep-20	Oct-20		1				1
11907	C-IV 11907 - Update ICT Status to Manually Complete - Bat	Sep-20	Oct-20		1				1
11907	C-IV 11907 - Update ICT Status to Manually Complete - Syst	Sep-20	Oct-20		31				31
12446	C-IV 12446 - CA 812 Collection Reports Claim Adjustments	Sep-20	Oct-20		3				3
57974	CA 57974 - Update EBT Card Detail and EBT Account Detai	Sep-20	Oct-20		4				4
100878	C-IV 100878 - ACL 18-117: Implement CalFresh Churn Monit	Sep-20	Oct-20		111				111
101159	C-IV 101159 - Update Expedited Service Determination, Pos	Sep-20	Oct-20		18				18
101159	C-IV 101159 - Update Expedited Service Determination, Pos	Sep-20	Oct-20		15				15
102275	C-IV 102275 - Convert the Engagement and Longitudinal A	Sep-20	Oct-20		92				92
102292	C-IV 102292 - Convert the Caseload Inventory Dashboard -	Sep-20	Oct-20		69				69
103678	CIV-103678 - Migrate Outbound Calling Campaigns to Am	Sep-20	Oct-20		15				15
103679	CIV-103679 - Migrate Non-Contact Center County IVRs to A	Sep-20	Oct-20		3				3
104321	C-IV 104321 - eICT: Updates for eHT Schema - Batch/Interf	Sep-20	Oct-20		312				312
104321	C-IV 104321 - eICT: Updates for eHT Schema - Online	Sep-20	Oct-20		158				158
104321	C-IV 104321 - eICT: Updates for eHT Schema - System Test	Sep-20	Oct-20		99				99
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch	Sep-20	Oct-20		164				164
104584	C-IV 104584 Update Medi-Cal Auto-Discontinuance Batch	Sep-20	Oct-20		66				66
104735	C-IV 104735 - Enhance Functionality to Cancel MAGI Refer	Sep-20	Oct-20		35				35
104879	C-IV 104879 - ACIN I-44-19 Update State PINS to 8 Digits - Fi	Sep-20	Oct-20		13				13
105277	C-IV 105277 - Auto Assign Task to the MC Worker for the IEV	Sep-20	Oct-20		8				8
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disab	Sep-20	Oct-20		111				111
105339	C-IV 105339 - Income Disregard for the Aged, Blind & Disab	Sep-20	Oct-20		15				15
105386	C-IV 105386 - ACL 19-118 Removal of the Consecutive Day	Sep-20	Oct-20		15				15
106256	C-IV 106256 - ACIN I-XX-20 - 2021 State Minimum Wage C	Sep-20	Oct-20		8				8
106257	C-IV 106257 - ACIN I-XX-20 - 2021 State Minimum Wage Run	Sep-20	Oct-20		27				27

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT - f	Sep-20	Oct-20			26			26
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT - f	Sep-20	Oct-20			2			2
106259	C-IV 106259 - FFY 2021 CalFresh COLA: ACL 20-XX CW IRT - f	Sep-20	Oct-20			15			15
106271	C-IV 106271 - Automated Regression Test - Execution and M	Sep-20	Oct-20			40			40
106510	C-IV 106510 - Incurred Medicare Part B Premium Disregard	Sep-20	Oct-20			47			47
106510	C-IV 106510 - Incurred Medicare Part B Premium Disregard	Sep-20	Oct-20			37			37
106691	C-IV 106691 - Update Overpayment Adjustment Logic to S	Sep-20	Oct-20			42			42
106691	C-IV 106691 - Update Overpayment Adjustment Logic to S	Sep-20	Oct-20			53			53
106691	C-IV 106691 - Update Overpayment Adjustment Logic to S	Sep-20	Oct-20			27			27
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch D	Sep-20	Oct-20			4			4
106727	C-IV 106727 - Reactivate CW 48 Month Time Clock Batch D	Sep-20	Oct-20			20			20
106750	C-IV 106750 - Create List of CW Cases with Two Parents; Or	Sep-20	Oct-20			19			19
106859	C-IV 106859 - E-Signature for CF 385 - Correspondence	Sep-20	Oct-20			40			40
106859	C-IV 106859 - E-Signature for CF 385 - System Test	Sep-20	Oct-20			16			16
106963	C-IV 106963 - Issue July 2020 Disaster Supplement in Accor	Sep-20	Oct-20			6			6
107074	C-IV 107074 - 2020 Medicare Savings Program Property Lim	Sep-20	Oct-20			1			1
107091	C-IV 107091 - Automated Regression Test - Execution and M	Sep-20	Oct-20			1			1
107092	C-IV 107092 - Automated Regression Test - Execution and M	Sep-20	Oct-20			18			18
107250	CIV-107250 - CCP Enhancement: Allow Key Pad to be Acc	Sep-20	Oct-20			-			-
107250	CIV-107250 - CCP Enhancement: Allow Key Pad to be Acc	Sep-20	Oct-20			14			14
107271	C-IV 107271 - Update BRM Address for Riverside County Dis	Sep-20	Oct-20			28			28
107289	C-IV 107289 - Discontinue Sending SED File To DSS - Batch/I	Sep-20	Oct-20			3			3
107289	C-IV 107289 - Discontinue Sending SED File To DSS - System	Sep-20	Oct-20			28			28
107309	C-IV 107309 - Update Outdated Requested Medi-Cal Type	Sep-20	Oct-20			11			11
107314	C-IV 107314 - Update Instructor Led Trainings (ILTs) for 20.07	Sep-20	Oct-20			9			9
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch E	Sep-20	Oct-20			7			7
107488	C-IV 107488 - KG CNI Rate Increase for 2020 Year - Batch E	Sep-20	Oct-20			15			15
107521	C-IV 107521 - Rename the 'Confidentiality Reception Log V	Sep-20	Oct-20			4			4
107521	C-IV 107521 - Rename the 'Confidentiality Reception Log	Sep-20	Oct-20			10			10
107602	C-IV 107602 - Job Aid - Update Homeless Assistance for CIV	Sep-20	Oct-20			2			2
107602	C-IV 107602 - Job Aid - Update Homeless Assistance for CIV	Sep-20	Oct-20			5			5
107644	C-IV 107644 - Update C4yourself Mobile App to use UIWeb	Sep-20	Oct-20			7			7
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Acc	Sep-20	Oct-20			40			40
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Acc	Sep-20	Oct-20			15			15
107689	C-IV 107689 - Issue August 2020 Disaster Supplement in Acc	Sep-20	Oct-20			31			31
107698	C-IV 107698 - CIV-105386: Online Help pages for Homeless	Sep-20	Oct-20			21			21
107698	C-IV 107698 - CIV-105386: Online Help pages for Homeless	Sep-20	Oct-20			2			2
107738	C-IV 107738 - Update Trinity County Warrant Print Template	Sep-20	Oct-20			24			24
107738	C-IV 107738 - Update Trinity County Warrant Print Template	Sep-20	Oct-20			14			14
107741	C-IV 107741 - Journal for Delayed Discontinuance of Medi-	Sep-20	Oct-20			7			7
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for Aug	Sep-20	Oct-20			6			6
107816	C-IV 107816 - Mass Replacement CalFresh Benefits for Aug	Sep-20	Oct-20			10			10
107822	C-IV 107822 - Worker Erroneously Updated SAR 7 Reporting	Sep-20	Oct-20			3			3
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-1	Sep-20	Oct-20			32			32
107831	C-IV 107831 - Add new EBT Benefit Type 'CF03' for COVID-1	Sep-20	Oct-20			18			18
107837	C-IV 107837 - Add EBT Printer 16PRINTHS2 for Kings County -	Sep-20	Oct-20			16			16
107840	C-IV 107840 - Issue September 2020 Disaster Supplement in	Sep-20	Oct-20			15			15
107840	C-IV 107840 - Issue September 2020 Disaster Supplement in	Sep-20	Oct-20			6			6
107883	C-IV 107883 - Update Issuance Thresholds for 2021 (CRFI 20	Sep-20	Oct-20			22			22
107883	C-IV 107883 - Update Issuance Thresholds for 2021 (CRFI 20	Sep-20	Oct-20			23			23
107885	C-IV 107885 - Posted DHCS List of Restored Medi-Cal Benefi	Sep-20	Oct-20			8			8
107895	C-IV 107895 - August - DHCS List of Discontinued Individuals	Sep-20	Oct-20			26			26
107918	C-IV 107918 - Update Colusa County September 2020 Mon	Sep-20	Oct-20			10			10
107918	C-IV 107918 - Update Colusa County September 2020 Mon	Sep-20	Oct-20			3			3
107918	C-IV 107918 - Update Colusa County September 2020 Mon	Sep-20	Oct-20			5			5
107933	C-IV 107933 - CIV-107834: Online Help Update Reports Ove	Sep-20	Oct-20			5			5
107934	C-IV 107934 - CIV-107924: Online Help Updates for Implem	Sep-20	Oct-20			4			4
107936	C-IV 107936 - ACWDL 9-10-20 - Treatment of Unemployment	Sep-20	Oct-20			4			4
107936	C-IV 107936 - ACWDL 9-10-20 - Treatment of Unemployment	Sep-20	Oct-20			18			18
107936	C-IV 107936 - ACWDL 9-10-20 - Treatment of Unemployment	Sep-20	Oct-20			19			19
107936	C-IV 107936 - ACWDL 9-10-20 - Treatment of Unemployment	Sep-20	Oct-20			22			22
107952	C-IV 107952 - Mass Replacement CalFresh Benefits for Sept	Sep-20	Oct-20			23			23
107952	C-IV 107952 - Mass Replacement CalFresh Benefits for Sept	Sep-20	Oct-20			6			6
107987	C-IV 107987 - CalHEERS eHIT: Update LWA and DUA Income	Sep-20	Oct-20			4			4
107987	C-IV 107987 - CalHEERS eHIT: Update LWA and DUA Income	Sep-20	Oct-20			6			6
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow M	Sep-20	Oct-20			15			15
200317	CA 200317 - DDCR 3002: Update Reception Log to Allow M	Sep-20	Oct-20			2			2
200321	CA 200321 - Display the Collect Button on the Issuance Def	Sep-20	Oct-20			3			3
200321	CA 200321 - Display the Collect Button on the Issuance Def	Sep-20	Oct-20			20			20
200487	CA-200487 - DDCR 5033: County Funded: Lobby Managem	Sep-20	Oct-20			2			2
200487	CA-200487 - DDCR 5033: County Funded: Lobby Managem	Sep-20	Oct-20			8			8
200685	CA 200685 - DDCR 3084: M8 14-03 - Update Family Fee from	Sep-20	Oct-20			1			1
200992	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Ch	Sep-20	Oct-20			9			9
200992	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update Ch	Sep-20	Oct-20			72			72
201273	CA-201273 - DDCR 3004: Reception Log: Add validation me	Sep-20	Oct-20			32			32
201273	CA-201273 - DDCR 3004: Reception Log: Add validation me	Sep-20	Oct-20			8			8
201274	CA 201274 - DDCR 3524 and 5032: Update Reception Log f	Sep-20	Oct-20			47			47
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Sep-20	Oct-20			38			38
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Sep-20	Oct-20			66			66
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Sep-20	Oct-20			344			344
201377	CA 201377 - DDCR 10002: GA/GR Solution for C-IV Counties	Sep-20	Oct-20			21			21
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Wor	Sep-20	Oct-20			70			70
201435	CA-201435 - DDCR 4007: Update Reception Log Detail Wor	Sep-20	Oct-20			10			10
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a "Med	Sep-20	Oct-20			38			38
201446	CA 201446 - DDCR 4052: Lobby Monitoring - Create a "Med	Sep-20	Oct-20			8			8
202851	CA 202851 - Update Change Reason for Migration Data - E	Sep-20	Oct-20			25			25
216414	CA 216414 - Migrate CD 7617- Child Care NOA - System Tes	Sep-20	Oct-20			44			44
216415	CA 216415 - Migrate CD 9600 - Confidential Application for	Sep-20	Oct-20			48			48
216415	CA 216415 - Migrate CD 9600 - Confidential Application for	Sep-20	Oct-20			32			32
218461	CA 218461 - Update Trinity County Warrant Print Template -	Sep-20	Oct-20			21			21
218461	CA 218461 - Update Trinity County Warrant Print Template -	Sep-20	Oct-20			8			8
Batch	Perform Batch Support for Release 20.07	Sep-20	Oct-20				220		220
Batch	Perform Batch Support for Release 20.09	Sep-20	Oct-20				125		125
Defects	Troubleshoot & Fix Release 20.09 Non-Warranty SIRs - Peer	Sep-20	Oct-20				3		3
Defects	Troubleshoot & Fix Release 20.11 Non-Warranty SIRs - Peer	Sep-20	Oct-20				1		1
Defects	CalHEERS M&O - SIRs - Peer Reviews	Sep-20	Oct-20				32		32
Defects	CIV - 107803 - UEID During Batch Medi-Cal EDBC When one	Sep-20	Oct-20				2		2
Defects	C-IV 107386 - CW 2224 not Mapped in Imaging System - Im	Sep-20	Oct-20				10		10
Defects	C-IV 107452 - Weekly IJK does not split and Falls EDBC	Sep-20	Oct-20				12		12
Defects	C-IV 107468 - Deemed Eligibility Record Cannot be Create	Sep-20	Oct-20				3		3
Defects	C-IV 107569 - EBT Inactive Form is Sent Out for Hidden Perso	Sep-20	Oct-20				34		34
Defects	C-IV 107657 - CF Approval WINS Denial Missing Language -	Sep-20	Oct-20				8		8
Defects	C-IV 107659 - To Display Multiple Income's in MAGI RE Pack	Sep-20	Oct-20				30		30
Defects	C-IV 107804 - 48 Month Batch - Case Disc / Not Disc Errors -	Sep-20	Oct-20				9		9

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Defects	C-IV 107807 - STAT 45 report Line 9, pulling cases that were	Sep-20	Oct-20					1	1
Defects	C-IV 107813 - SCR 102606 - Integrated Service Payment (Dc	Sep-20	Oct-20					6	6
Defects	C-IV 107826 - Clicking on "Create Task" Icon on Call Log Sele	Sep-20	Oct-20					20	20
Defects	C-IV 107838 - Data Clean-Up for CIV-106446	Sep-20	Oct-20					4	4
Defects	C-IV 107868 - Auditor Controller Fund Code/State Pin Defec	Sep-20	Oct-20					6	6
Defects	C-IV 107880 - E-signatures Received but Status not Updated	Sep-20	Oct-20					32	32
Defects	C-IV 107899 - Batch Medi-Cal EDBC Incorrectly Protects Bet	Sep-20	Oct-20					17	17
Defects	C-IV 107931 - KG BDA after Case Dismissal Date and Legal	Sep-20	Oct-20					25	25
Defects	C-IV 107972 - UPDATED_ON but not UPDATED_BY Field set f	Sep-20	Oct-20					22	22
Defects	C-IV 107978 - CIV-107977 - CF case is erroneously discontin	Sep-20	Oct-20					8	8
Defects	C-IV 107979 - Task was not Created After CF RE Packet Rec	Sep-20	Oct-20					3	3
Defects	C-IV 107986 - Data Change : Update the Expedited Service	Sep-20	Oct-20					5	5
Defects	C-IV 107993 - Homeless Assistance Time Track List - Remove	Sep-20	Oct-20					32	32
Defects	C-IV 107998 - CA 812 - Captures Transactions on 8c - Misc H	Sep-20	Oct-20					10	10
Defects	CIV-107325 - Error when Double Clicking the Conference B	Sep-20	Oct-20					4	4
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Batch	Sep-20	Oct-20					76	76
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Correspondenc	Sep-20	Oct-20					16	16
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Eligibility	Sep-20	Oct-20					145	145
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Fiscal	Sep-20	Oct-20					18	18
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Online	Sep-20	Oct-20					289	289
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - Reports	Sep-20	Oct-20					112	112
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.07 - System Test	Sep-20	Oct-20					122	122
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Batch	Sep-20	Oct-20					6	6
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Correspondenc	Sep-20	Oct-20					27	27
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Eligibility	Sep-20	Oct-20					36	36
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Fiscal	Sep-20	Oct-20					29	29
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Online	Sep-20	Oct-20					215	215
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - Reports	Sep-20	Oct-20					39	39
Level 3/ Service Mgmt	Perform Level 3 Support for Release 20.09 - System Test	Sep-20	Oct-20					65	65
LOE System Test	CalHEERS - Production Defect Testing for Release 20.09	Sep-20	Oct-20				19		19
LOE System Test	Perform End-to-End System Test for Release 20.09	Sep-20	Oct-20				64		64
LOE System Test	Perform End-to-End System Test for Release 20.11	Sep-20	Oct-20				70		70
LOE System Test	Perform Production Defect Testing for Release 20.09	Sep-20	Oct-20				109		109
LOE System Test	Perform Production Defect Testing for Release 20.11	Sep-20	Oct-20				1		1
Management	C-IV_Management Task for COVID-19 Support	Sep-20	Oct-20	1					1
Management	CalHEERS - Management C-IV	Sep-20	Oct-20	358					358
Management	Manage Supplemental Test Support	Sep-20	Oct-20	9					9
Management	Manage the Batch Team	Sep-20	Oct-20	49					49
Management	Manage the Eligibility Team	Sep-20	Oct-20	89					89
Management	Manage the Online Team	Sep-20	Oct-20	236					236
Management	Manage the Reports Team	Sep-20	Oct-20	64					64
Management	Manage the System Test Team	Sep-20	Oct-20	170					170
Management	Perform Application Release Management	Sep-20	Oct-20	80					80
Management	Perform Project Management	Sep-20	Oct-20	165					165
Other	CA 218129 - DHCS MC Discontinuance	Sep-20	Oct-20				8		8
Other	CalSAWS North All Hands Meeting	Sep-20	Oct-20				97		97
Other	CalSAWS Portal Project/Deloitte Support	Sep-20	Oct-20				144		144
Other	CalSAWS Website Support	Sep-20	Oct-20				33		33
Other	C-IV External Inquiries (SCRIFRA/SIRFRA/SARRA Requests)	Sep-20	Oct-20				13		13
Other	Perform Assembly Builds for Release 20.11	Sep-20	Oct-20				13		13
Other	Perform Data Change Requests for Release 20.09	Sep-20	Oct-20				15		15
Other	Perform Data Change Requests for Release 20.11	Sep-20	Oct-20				22		22
Other	Perform Data Change Requests for Release 21.01	Sep-20	Oct-20				2		2
Other	SIRFRA #3554 - PACF Breakout Request June 2020 - CA 217	Sep-20	Oct-20				44		44
Other	SIRFRA #3569 - Child Care Provider Data - CA 219525	Sep-20	Oct-20				3		3
Other	Sprint 2 - Purge Strike Force - C-IV	Sep-20	Oct-20				249		249
Other	Sprint 3 - Purge Strike Force - C-IV	Sep-20	Oct-20				328		328
Other	Support 2020 SOC 1 Audit - C-IV	Sep-20	Oct-20				9		9
SCR Prep	Prepare System Change Requests for Release 20.09 - Eligib	Sep-20	Oct-20			29			29
SCR Prep	Prepare System Change Requests for Release 20.09 - Onlin	Sep-20	Oct-20			3			3
SCR Prep	Prepare System Change Requests for Release 20.11 - Eligib	Sep-20	Oct-20			57			57
SCR Prep	Prepare System Change Requests for Release 20.11 - Onlin	Sep-20	Oct-20			20			20
SCR Prep	Prepare System Change Requests for Release 21.01 - Batch	Sep-20	Oct-20			13			13
SCR Prep	Prepare System Change Requests for Release 21.01 - Corre	Sep-20	Oct-20			43			43
SCR Prep	Prepare System Change Requests for Release 21.01 - Eligib	Sep-20	Oct-20			22			22
SCR Prep	Prepare System Change Requests for Release 21.01 - Fisca	Sep-20	Oct-20			59			59
SCR Prep	Prepare System Change Requests for Release 21.01 - Onlin	Sep-20	Oct-20			100			100
SCR Prep	Prepare System Change Requests for Release 21.01 - Repd	Sep-20	Oct-20			71			71
SCR Prep	Prepare System Change Requests for Release 21.01 - Syste	Sep-20	Oct-20			37			37
SCR Prep	Prepare System Change Requests for Release 21.03 - Batch	Sep-20	Oct-20			9			9
SCR Prep	Prepare System Change Requests for Release 21.03 - Corre	Sep-20	Oct-20			32			32
SCR Prep	Prepare System Change Requests for Release 21.03 - Eligib	Sep-20	Oct-20			17			17
SCR Prep	Prepare System Change Requests for Release 21.03 - Fisca	Sep-20	Oct-20			7			7
SCR Prep	Prepare System Change Requests for Release 21.03 - Onlin	Sep-20	Oct-20			13			13
SCR Prep	Prepare System Change Requests for Release 21.03 - Repd	Sep-20	Oct-20			4			4
SCR Prep	CA - 201274 - DDCR 3524 and 5032: Update Reception Log	Sep-20	Oct-20			4			4
SCR Prep	CA - 201435 - DDCR 4007: Update Reception Log Detail Wd	Sep-20	Oct-20			6			6
SCR Prep	CA - 201446 - DDCR 4052: Lobby Monitoring - Create a "Me	Sep-20	Oct-20			3			3
SCR Prep	CA - 51740 - DDCR 5091: Lobby Management Customer Le	Sep-20	Oct-20			6			6
SCR Prep	CA 200992 - DDCR 3162, 3163, 3164, 4078, 5087: Update CH	Sep-20	Oct-20			1			1
SCR Prep	CA 201485 - DDCR 5044: Lobby Management - Real Time R	Sep-20	Oct-20			48			48
SCR Prep	CA 202851 - CalSAWS Updates for Migration of C-IV and C	Sep-20	Oct-20			11			11
SCR Prep	CA 216360 - County Funded: Add General Assistance (Mar	Sep-20	Oct-20			11			11
SCR Prep	CA-200317 - DDCR 3002: Update Reception Log to Allow M	Sep-20	Oct-20			1			1
SCR Prep	CA-200487 - DDCR 5033: County Funded: Lobby Managem	Sep-20	Oct-20			1			1
SCR Prep	CA-201377 - DDCR 10002: GA/GR Solution for C-IV Countie	Sep-20	Oct-20			13			13
SCR Prep	CA-215571 - Hide Create Valuable Request Button on Serv	Sep-20	Oct-20			18			18
SCR Prep	CA-216414 - Migrate CD 7617- Child Care NOA	Sep-20	Oct-20			1			1
SCR Prep	CalHEERS - SCR Prep	Sep-20	Oct-20			325			325
SCR Prep	C-IV 100040 - Display Important County Dates Phase I	Sep-20	Oct-20			4			4
SCR Prep	C-IV 100040 - CES 2017-102 IEVS Income ending do not clos	Sep-20	Oct-20			4			4
SCR Prep	C-IV 101159 - Update Expedited Service Determination, Pos	Sep-20	Oct-20			5			5
SCR Prep	C-IV 102275 - Convert the Engagement and Longitudinal A	Sep-20	Oct-20			10			10
SCR Prep	C-IV 102912 - Add 5L Aid Code for FC Emergency Assistanc	Sep-20	Oct-20			2			2
SCR Prep	C-IV 104321 - eICT: Updates for eICT (EHIT, ABAWD, SB 380)	Sep-20	Oct-20			135			135
SCR Prep	C-IV 105397 - Revise CalWORKS Stage Child Care NOAs an	Sep-20	Oct-20			2			2
SCR Prep	C-IV 106099 - ACL 19-99 and 19-110 Monthly Report Immed	Sep-20	Oct-20			2			2
SCR Prep	C-IV 106257 - ACIN I-XX-XX- 2021 State Minimum Wage Run	Sep-20	Oct-20			12			12
SCR Prep	C-IV 106259 - ACIN I-XX-XX- FFY 2021 CalFresh COLA Run Ba	Sep-20	Oct-20			12			12
SCR Prep	C-IV 106461 - ACL 19-76 - CalWORKS Change in Earned Inco	Sep-20	Oct-20			9			9
SCR Prep	C-IV 106463 - ACL 19-76: Batch EDBC Run to Apply 2021 Ea	Sep-20	Oct-20			11			11
SCR Prep	C-IV 106510 - AB 1088: Income/Expense Adjustments	Sep-20	Oct-20			4			4
SCR Prep	C-IV 106555 - County Funded: Add General Assistance (Ma	Sep-20	Oct-20			80			80
SCR Prep	C-IV 106859 - E-Signature for CF 385	Sep-20	Oct-20			6			6

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
SCR Prep	C-IV 107155 - Run Batch EDDBC on Cases That are Incorrectly	Sep-20	Oct-20			20			20
SCR Prep	C-IV 107309 - Update Outdated Requested Medi-Cal Types	Sep-20	Oct-20			6			6
SCR Prep	C-IV 107313 - Update SFTP Server for Child Support Interface	Sep-20	Oct-20			7			7
SCR Prep	C-IV 107361 - To Grate Active HA Programs Case List After	Sep-20	Oct-20			5			5
SCR Prep	C-IV 107429 - Update Glenn County's SFTP Server Information	Sep-20	Oct-20			6			6
SCR Prep	C-IV 107449 - Enhancements to Revised Medi-Cal Hierarchy	Sep-20	Oct-20			17			17
SCR Prep	C-IV 107563 - Implement Correspondence Changes in Erata	Sep-20	Oct-20			28			28
SCR Prep	C-IV 107605 - List to prepare for Incurred Medicare Part B D	Sep-20	Oct-20			6			6
SCR Prep	C-IV 107792 - Housing Support Program (HSP) Request Date	Sep-20	Oct-20			11			11
SCR Prep	C-IV 107919 - Batch EDDBC to apply 2021 SSA Cost of Living A	Sep-20	Oct-20			21			21
SCR Prep	C-IV 107920 - 2021 Social Security Title II and Title XVI Cost of	Sep-20	Oct-20			19			19
SCR Prep	C-IV 107948 - Activate Disaster CalFresh Services for Lake, N	Sep-20	Oct-20			25			25
SCR Prep	C-IV 66 - Activate the WTW program when CW is approved	Sep-20	Oct-20			2			2
SCR Prep	C-IV 783 - Replace Document Enclosure Adobe Flash as it's	Sep-20	Oct-20			3			3
SCR Prep	C-IV 818 - CalWORKs clock is ticking for parent who is unde	Sep-20	Oct-20			1			1
SCR Prep	C-IV 8950 - Active \$0 CF grants removed from Negative Und	Sep-20	Oct-20			11			11
SCR Prep	C-IV Other Design Activities	Sep-20	Oct-20		1,523				1,523
SCR Prep	C-IV_Prep System Change Requests for COVID-19 Supp	Sep-20	Oct-20		44				44
Technical Support	Perform Code Review	Sep-20	Oct-20				19		19
Technical Support	C-IV ServiceNow Migration	Sep-20	Oct-20				88		88
Technical Support	Portal/Mobile App ForgeRock Integration	Sep-20	Oct-20				6		6
Training	C-IV 20.09 Training Activities	Sep-20	Oct-20				5		5
Training	C-IV 20.11 Training Activities	Sep-20	Oct-20				17		17
100040	Display Important County Dates Phase I	Oct-20	Nov-20		3	-	-	-	3
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload	Oct-20	Nov-20		167	-	-	-	167
102275	Convert the Engagement and Longitudinal Analysis Report	Oct-20	Nov-20		144	-	-	-	144
102292	Convert the Caseload Inventory Dashboard to an On-Req	Oct-20	Nov-20		82	-	-	-	82
102757	ACL 18-75 Phase IV-Long Term Funding for Emergency Care	Oct-20	Nov-20		9	-	-	-	9
103678	Migrate Outbound Calling Campaigns to Amazon Connect	Oct-20	Nov-20		108	22	-	-	130
103679	Migrate Non-Contact Center County IVRs to Amazon Connect	Oct-20	Nov-20		38	-	-	-	38
104321	eICT: Updates for eHIT Schema	Oct-20	Nov-20		185	94	-	-	279
104441	Processing Eligibility Determinations for the 250 Percent Wa	Oct-20	Nov-20		1	-	-	-	1
104584	Update Medi-Cal Auto-Discontinuation Batch for Failure to	Oct-20	Nov-20		125	98	-	-	223
104735	Enhance Functionality to Cancel MAGI Referrals and Deter	Oct-20	Nov-20		8	-	-	-	8
105339	Income Disregard for the Aged, Blind & Disabled Federal P	Oct-20	Nov-20		48	14	-	-	62
106256	ACIN I-67-20 - 2021 State Minimum Wage CTR	Oct-20	Nov-20		-	5	-	-	5
106257	ACIN I-67-20 - 2021 State Minimum Wage Run Batch EDDBC	Oct-20	Nov-20		14	7	-	-	21
106258	ACIN I-65-20 - FFY 2021 CalFresh COLA; ACL 20-94 Update	Oct-20	Nov-20		2	-	-	-	2
106461	ACL 19-76 - CalWORKs Change in Earned Income Disregard	Oct-20	Nov-20		25	-	-	-	25
106463	ACL-19-76: Batch EDDBC Run to Apply 2021 Earned Income	Oct-20	Nov-20		19	-	-	-	19
106510	Incurred Medicare Part B Premium Disregard	Oct-20	Nov-20		-	16	-	-	16
106691	Update Overpayment Adjustment Logic to stop Excess Rec	Oct-20	Nov-20		30	34	-	-	64
107091	Automated Regression Test - Execution and Maintenance	Oct-20	Nov-20		-	54	-	-	54
107092	Automated Regression Test - Execution and Maintenance	Oct-20	Nov-20		-	42	-	-	42
107155	Run Batch EDDBC on Cases Excluded From CF COLA FFY 20	Oct-20	Nov-20		92	36	-	-	128
107271	CIV-107271 Update BRM Address for Riverside County Distri	Oct-20	Nov-20		10	4	-	-	14
107309	Update Outdated Requested Medi-Cal Types to "Medi-Cal	Oct-20	Nov-20		40	-	-	-	40
107313	Update SFTP Server for Child Support Interface batch jobs	Oct-20	Nov-20		2	4	-	-	6
107428	Update Trinity County's SFTP Server Information	Oct-20	Nov-20		1	-	-	-	1
107521	Rename the "Confidentiality Reception Log View" Security	Oct-20	Nov-20		12	-	-	-	12
107563	Implement Correspondence changes in Erata 19-76E	Oct-20	Nov-20		25	-	-	-	25
107605	List to prepare for Incurred Medicare Part B Disregard	Oct-20	Nov-20		11	-	-	-	11
107644	Update C4Yourself Mobile App to use UIWebView	Oct-20	Nov-20		-	4	-	-	4
107645	Update Instructor Led Trainings (ILTs) for 20.09 Code - Nov	Oct-20	Nov-20		-	8	-	-	8
107698	CIV-105386: Online Help pages for Homeless Assistance- Te	Oct-20	Nov-20		-	-	9	-	9
107806	Data Change: Pending Recertification on Pending Program	Oct-20	Nov-20		15	2	-	-	17
107840	Issue September 2020 Disaster Supplement in accordance	Oct-20	Nov-20		86	32	-	-	118
107883	Update Issuance Thresholds for 2021 (CRFI 20-021)	Oct-20	Nov-20		17	40	-	-	57
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Oct-20	Nov-20		8	-	-	-	8
107895	DHCS List of Discontinued Individuals Requiring Review/Res	Oct-20	Nov-20		2	-	-	-	2
107910	Data Change : Deny the pending person app.	Oct-20	Nov-20		2	6	-	-	8
107918	Update Colusa County September 2020 Monthly Benefit Iss	Oct-20	Nov-20		3	-	-	-	3
107919	Batch EDDBC to apply 2021 SSA Cost of Living Adjustments	Oct-20	Nov-20		78	5	-	-	83
107920	2021 Social Security Title II and Title XVI Cost of Living Adjust	Oct-20	Nov-20		21	3	-	-	24
107934	CIV-107924: Online Help updates for implement Case Data	Oct-20	Nov-20		-	-	7	-	7
107940	Data Change : Deny the pending Program App	Oct-20	Nov-20		1	4	-	-	5
107948	Activate Disaster CalFresh Services for Lake and Monterey	Oct-20	Nov-20		41	19	-	-	60
107949	Deactivate Disaster CalFresh Services for Butte and Napa Cou	Oct-20	Nov-20		2	7	-	-	9
107950	Data Change : Unable to add the person to the program f	Oct-20	Nov-20		1	5	-	-	6
107956	Turn off E2Life functionality for Colusa County	Oct-20	Nov-20		-	8	-	-	8
107989	C92 Classification "CA State All County Access" Security Re	Oct-20	Nov-20		11	2	-	-	13
108004	Data Change: RE period created based on initial BDA for	Oct-20	Nov-20		-	1	-	-	1
108019	File Exchange testing - CIV file exchanges to clustered SFTP	Oct-20	Nov-20		5	3	-	-	8
108026	Data Change: Add a denial event for pending program a	Oct-20	Nov-20		6	-	-	-	6
108035	Activate Disaster CalFresh Services for Butte and Napa Cou	Oct-20	Nov-20		98	24	-	-	122
108047	Quarterly release testing for EBT vendor FIS - October 2020	Oct-20	Nov-20		20	-	-	-	20
108050	Mass Replacement CalFresh Benefits for September 2020 -	Oct-20	Nov-20		18	1	-	-	19
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Benefi	Oct-20	Nov-20		6	-	-	-	6
108076	Data Change : Deny the pending program and person ap	Oct-20	Nov-20		1	4	-	-	5
108197	Mass Replacement CalFresh Benefits for October 2020 - Fir	Oct-20	Nov-20		11	-	-	-	11
108203	Activate Disaster CalFresh Services for Madera, Mendocino	Oct-20	Nov-20		23	-	-	-	23
108208	DHCS Lists - MEDS SOC Restoration	Oct-20	Nov-20		8	-	-	-	8
11690	Updates to the DHCS CMS Performance Indicator Report	Oct-20	Nov-20		10	-	-	-	10
11907	Update ICT Status to Manually Complete	Oct-20	Nov-20		6	32	-	-	38
200317	DDCR 3002: Update Reception Log to Allow More Than 1.0	Oct-20	Nov-20		3	-	-	-	3
200449	DDCR 4013: MB 13-01 - TrustLine regulation changes for CA	Oct-20	Nov-20		10	6	-	-	16
200487	DDCR 5033: County Funded: Lobby Management - Add a	Oct-20	Nov-20		-	62	-	-	62
200710	DDCR 3017: Child Care approval linked inconsistently on p	Oct-20	Nov-20		2	-	-	-	2
201273	DDCR 3004: Reception Log: Add validation message to de	Oct-20	Nov-20		-	4	-	-	4
201377	DDCR 10002: GA/GR Solution for C-IV Counties	Oct-20	Nov-20		894	84	-	-	978
201435	DDCR 4007: Update Reception Log Detail Worker ID Field	Oct-20	Nov-20		17	3	-	-	20
201446	DDCR 4052: Lobby Monitoring - Create a "Meeting Started"	Oct-20	Nov-20		-	18	-	-	18
201485	DDCR 5044: Lobby Management - Real Time Reception M	Oct-20	Nov-20		194	-	-	-	194
202851	Update Change Reason for Converted Data	Oct-20	Nov-20		79	-	-	-	79
214181	Lobby Management: Migrate Device Management admin	Oct-20	Nov-20		47	-	-	-	47
216360	County Funded: Add General Assistance (Managed) Progr	Oct-20	Nov-20		20	-	-	-	20
216414	Migrate CD 7617- Child Care NOA	Oct-20	Nov-20		-	49	-	-	49
216415	Migrate CD 9600- Confidential Application for Child Devel	Oct-20	Nov-20		-	18	-	-	18
218461	Update Trinity County Warrant Print Template	Oct-20	Nov-20		-	14	-	-	14
220156	Updates to handle converted legacy TCF programs	Oct-20	Nov-20		19	-	-	-	19
51740	DDCR 5091: Lobby Management Customer Lobby Monitor	Oct-20	Nov-20		325	-	-	-	325
57974	Update EBT Card Detail and EBT Account Detail Pages	Oct-20	Nov-20		73	1	-	-	74
66	Aligning Status Begin Date of Associated Programs With Pri	Oct-20	Nov-20		44	21	-	-	65
661	Automate the creation of months for Supportive Service re	Oct-20	Nov-20		2	17	-	-	19

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
783	Replace Document Enclosure Adobe Flash as it's €TMs no l	Oct-20	Nov-20		107	-	-		107
818	Update Time Limit Batches to not create 48 MTC for parent	Oct-20	Nov-20		11	17	-		28
8850	ACL 11-01, ACL 11-01E - Reimplement QNA File NA960X/NA	Oct-20	Nov-20		55	-	-		55
8950	Active \$0 CF grants removed from Negative Unvers File Tra	Oct-20	Nov-20		2	-	-		2
Management hours	(blank)	Oct-20	Nov-20				1,223		1,223
Prep SCR	(blank)	Oct-20	Nov-20				1,063		1,063
Release Communication	(blank)	Oct-20	Nov-20				61		61
SIRFRA/ SCERFRA/ External Inq	(blank)	Oct-20	Nov-20				104		104
Technical Support	(blank)	Oct-20	Nov-20				4,647		4,647
661	Automate the creation of months for Supportive Service re	Nov-20	Dec-20		-	13	-		13
783	Replace Document Enclosure Adobe Flash as it's €TMs no l	Nov-20	Dec-20		3	-	-		3
818	Update Time Limit Batches to not create 48 MTC for parent	Nov-20	Dec-20		-	15	-		15
8850	ACL 11-01, ACL 11-01E - Reimplement QNA File NA960X/NA	Nov-20	Dec-20		8	-	-		8
11907	Update ICT Status to Manually Complete	Nov-20	Dec-20		-	7	-		7
51740	DDCR 5091: Lobby Management Customer Lobby Monitor	Nov-20	Dec-20		747	184	-		931
57974	Update EBT Card Detail and EBT Account Detail Pages	Nov-20	Dec-20		7	-	-		7
100040	Display Important County Dates Phase I	Nov-20	Dec-20		3	-	-		3
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload	Nov-20	Dec-20		165	15	-		180
102275	Convert the Engagement and Longitudinal Analysis Report	Nov-20	Dec-20		96	26	-		122
102292	Convert the Caseload Inventory Dashboard to an On-Req	Nov-20	Dec-20		164	2	-		166
103678	Migrate Outbound Calling Campaigns to Amazon Connect	Nov-20	Dec-20		38	78	-		116
103679	Migrate Non-Contact Center County IVRs to Amazon Conn	Nov-20	Dec-20		53	-	-		53
104321	eICT: Updates for eHIT Schema	Nov-20	Dec-20		97	55	-		152
104584	Update Medi-Cal Auto-Discontinuance Batch for Failure to	Nov-20	Dec-20		6	6	-		12
104735	Enhance Functionality to Cancel MAGI Referrals and Dete	Nov-20	Dec-20		-	6	-		6
106256	ACIN I-67-20 - 2021 State Minimum Wage CTCR	Nov-20	Dec-20		-	18	-		18
106257	ACIN I-67-20 - 2021 State Minimum Wage Run Batch EDBC	Nov-20	Dec-20		12	18	-		30
106461	ACL 19-76 - CalWORKs Change in Earned Income Disregar	Nov-20	Dec-20		6	-	-		6
106463	ACL-19-76: Batch EDBC Run to Apply 2021 Earned Income	Nov-20	Dec-20		6	-	-		6
106510	Incurred Medicare Part B Premium Disregard	Nov-20	Dec-20		6	-	-		6
106691	Update Overpayment Adjustment Logic to stop Excess Red	Nov-20	Dec-20		-	15	-		15
106964	Replace Symbee WebChat with Amazon Connect WebCh	Nov-20	Dec-20		25	-	-		25
107092	Automated Regression Test - Execution and Maintenance -	Nov-20	Dec-20		-	30	-		30
107093	Automated Regression Test - Execution and Maintenance -	Nov-20	Dec-20		-	23	-		23
107155	Run Batch EDBC on Cases Excluded From CF COLA FFY 20	Nov-20	Dec-20		8	-	-		8
107271	CIV-107271 Update BRM Address for Riverside County Distr	Nov-20	Dec-20		-	1	-		1
107309	Update Outdated Requested Medi-Cal Types to "Medi-Cal	Nov-20	Dec-20		-	6	-		6
107313	Update SFTP Server for Child Support Interface batch jobs	Nov-20	Dec-20		-	0	-		0
107449	Enhancements to Revised Medi-Cal Hierarchy in MAGI-only	Nov-20	Dec-20		26	-	-		26
107481	2020/2021 Family Members Base Allocation Amount	Nov-20	Dec-20		23	-	-		23
107563	Implement Correspondence changes in Errata 19-76E	Nov-20	Dec-20		4	-	-		4
107645	Update Instructor Led Trainings (ILTs) for 20.09 Code - Nov	Nov-20	Dec-20		-	22	-		22
107834	Implement Case Data Removal Sprint 2 Features	Nov-20	Dec-20		-	-	5		5
107883	Update Issuance Thresholds for 2021 (CRFI 20-021)	Nov-20	Dec-20		-	16	-		16
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Nov-20	Dec-20		8	-	-		8
107895	DHCS List of Discontinued Individuals Requiring Review/Res	Nov-20	Dec-20		4	-	-		4
107919	Batch EDBC to apply 2021 SSA Cost of Living Adjustments (	Nov-20	Dec-20		100	32	-		132
107920	2021 Social Security Title II and Title XVI Cost of Living Adj	Nov-20	Dec-20		256	34	-		290
107934	CIV-107924: Online Help updates for Implement Case Data	Nov-20	Dec-20		-	-	4		4
107948	Activate Disaster CalFresh Services for Lake and Monterey	Nov-20	Dec-20		-	(3)	-		(3)
107989	C92 Classification "CA State All County Access" Security Ro	Nov-20	Dec-20		-	3	-		3
108019	File Exchange Testing - CIV file exchanges to clustered SFTP	Nov-20	Dec-20		-	1	-		1
108035	Activate Disaster CalFresh Services for Butte and Napa Cou	Nov-20	Dec-20		-	(8)	-		(8)
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Benefic	Nov-20	Dec-20		4	-	-		4
108076	Data Change : Deny the pending program and person ap	Nov-20	Dec-20		-	1	-		1
108115	Issue October 2020 Disaster Supplement in accordance to	Nov-20	Dec-20		81	22	-		103
108178	EO N-75-20 COVID Good Cause TANF Over Federal Limit	Nov-20	Dec-20		37	11	-		48
108197	Mass Replacement CalFresh Benefits for October 2020 - Fir	Nov-20	Dec-20		21	50	-		71
108201	Update Humboldt County GA (Managed) Pay Codes	Nov-20	Dec-20		28	10	-		38
108203	Activate Disaster CalFresh Services for Madera, Mendocino	Nov-20	Dec-20		97	21	-		118
108204	Deactivate Disaster CalFresh Services for Napa, Shasta, Sa	Nov-20	Dec-20		14	-	-		14
108208	DHCS Lists - MEDS SOC Restoration	Nov-20	Dec-20		4	-	-		4
108252	Issue November 2020 Disaster Supplement in accordance	Nov-20	Dec-20		17	9	-		26
108274	Adobe Flash EOL OBIEE Impacts/Mitigation Plan	Nov-20	Dec-20		17	-	-		17
108301	PVS: Remove records loaded between 11/6/2020 and 11/1	Nov-20	Dec-20		5	5	-		10
108329	Deactivate Disaster CalFresh Services for Mendocino and	Nov-20	Dec-20		-	7	-		7
200332	DDCR 5039: Capture Electronic Signatures within the LRS	Nov-20	Dec-20		225	-	-		225
200449	DDCR 4013: MB 13-01 - TrustLine regulation changes for CA	Nov-20	Dec-20		30	-	-		30
200686	DDCR 3084: MB 14-03 - Update Family Fee from Daily rate t	Nov-20	Dec-20		7	-	-		7
200710	DDCR 3017: Child Care approval linked inconsistently on p	Nov-20	Dec-20		3	-	-		3
200992	DDCR 3162, 3163, 3164, 4078, 5087: Update Child Care Reg	Nov-20	Dec-20		11	-	-		11
201377	DDCR 10002: GA/GR Solution for C-IV Counties	Nov-20	Dec-20		1,120	216	-		1,336
201485	DDCR 5044: Lobby Management - Real Time Reception Ma	Nov-20	Dec-20		205	-	-		205
202851	Update Change Reason for Converted Data	Nov-20	Dec-20		60	16	-		76
214181	Lobby Management: Migrate Device Management admin	Nov-20	Dec-20		(47)	-	-		(47)
215571	Update the Service Arrangement Detail Page	Nov-20	Dec-20		52	28	-		80
216360	County Funded: Add General Assistance (Managed) Prog	Nov-20	Dec-20		12	-	-		12
216414	Migrate CD 7617- Child Care NOA	Nov-20	Dec-20		-	20	-		20
216415	Migrate CD 9600 - Confidential Application for Child Devel	Nov-20	Dec-20		-	18	-		18
216444	Migrate CF 10 - Dependent Care Cost Affidavit	Nov-20	Dec-20		11	-	-		11
216536	Migrate MC 05 - Military Verification and Referral Form	Nov-20	Dec-20		15	-	-		15
216638	Migrate MC 360R - Medi-Cal Intercounty Transfer Packet Re	Nov-20	Dec-20		4	-	-		4
219060	Update Outbound WIS Interface for 2021 STS Calendar Cyc	Nov-20	Dec-20		3	-	-		3
219536	Migrate Vendor Number field from C-IV to CalSAWS	Nov-20	Dec-20		91	-	-		91
220156	Updates to Handle Converted Legacy TCF Programs Phase	Nov-20	Dec-20		16	-	-		16
220672	Add Migration County Batch Dates into CalSAWS	Nov-20	Dec-20		27	-	-		27
221238	Update EDBC to create REP program only for LA county fo	Nov-20	Dec-20		37	-	-		37
221776	Updates to Handle Converted Legacy TCF Programs Corre	Nov-20	Dec-20		26	-	-		26
221886	Add Vendor Diversity Plans page to CalSAWS.org	Nov-20	Dec-20		10	-	-		10
Batch	(blank)	Nov-20	Dec-20		-	-	430		430
Defects	(blank)	Nov-20	Dec-20		-	-	191		191
Level 3/ Service Mgmt	(blank)	Nov-20	Dec-20		-	-	751		751
LOE System Test	(blank)	Nov-20	Dec-20		-	-	192		192
Management	(blank)	Nov-20	Dec-20		-	-	1,046		1,046
Other	(blank)	Nov-20	Dec-20		-	-	718		718
Purge Strike Force	(blank)	Nov-20	Dec-20		-	-	477		477
SCR Prep	(blank)	Nov-20	Dec-20		2,348	-	-		2,348
Training	(blank)	Nov-20	Dec-20		-	-	59		59
108311	Create List of Active CalFresh Persons with multiple Other P	Dec-20	Jan-21		8	9	-		17
201377	DDCR 10002: GA/GR Solution for C-IV Counties	Dec-20	Jan-21		339	271	-		610
107093	Automated Regression Test - Execution and Maintenance -	Dec-20	Jan-21		-	60	-		60
51740	DDCR 5091: Lobby Management Customer Lobby Monitor	Dec-20	Jan-21		678	442	-		1,119
215571	Update the Service Arrangement Detail Page	Dec-20	Jan-21		14	16	-		30
57974	Update EBT Card Detail and EBT Account Detail Pages	Dec-20	Jan-21		36	3	-		39

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
200449	DDCR 4013: MB 13-01 - TrustLine regulation changes for CA	Dec-20	Jan-21			36	16	-	52
8850	ACL 11-01, ACL 11-01E - Reimplement QNA File NA960X/NA	Dec-20	Jan-21			20	16	-	36
108252	Issue November 2020 Disaster Supplement in accordance	Dec-20	Jan-21			64	36	-	100
106257	ACIN I-67-20- 2021 State Minimum Wage Run Batch EDBC	Dec-20	Jan-21			5	7	-	12
107919	Batch EDBC to apply 2021 SSA Cost of Living Adjustments (	Dec-20	Jan-21			152	31	-	183
107920	2021 Social Security Title II and Title XVI Cost of Living Adjust	Dec-20	Jan-21			83	16	-	99
201485	DDCR 5044: Lobby Management - Real Time Reception M	Dec-20	Jan-21			30	12	-	42
220670	Create EBT and Direct Deposit Database Sequences for CI	Dec-20	Jan-21			120	-	-	120
108239	eICT - Updates for additional EHIT elements	Dec-20	Jan-21			73	-	-	73
107563	Implement Correspondence changes in Errata 19-76E	Dec-20	Jan-21			43	-	-	43
104327	Update Outbound WIS Interface for 2021 STS Calendar Cyc	Dec-20	Jan-21			28	19	-	47
108201	Update Humboldt County GA (Managed) Pay Codes	Dec-20	Jan-21			1	20	-	21
108361	IDCR to correct the program detail records	Dec-20	Jan-21			2	4	-	6
108395	IDCR: Remove KG RE Period	Dec-20	Jan-21			-	4	-	4
108460	Update 2021 Batch Holiday Calendar	Dec-20	Jan-21			10	2	-	12
107309	Update Outdated Requested Medi-Cal Types to "Medi-Cal	Dec-20	Jan-21			1	8	-	9
108152	Updates for the CalFresh SSA COLA effective 03/2021	Dec-20	Jan-21			46	-	-	46
108348	Update Napa County Disaster CalFresh End Date to 12/05/	Dec-20	Jan-21			4	7	-	11
108372	Issue December 2020 Disaster Supplement in accordance	Dec-20	Jan-21			88	6	-	94
221625	Updates to handle converted legacy TCF programs Phase	Dec-20	Jan-21			41	-	-	41
102275	Convert the Engagement and Longitudinal Analysis Report	Dec-20	Jan-21			47	62	-	109
108274	Adobe Flash EOL OBIEE Impacts/Mitigation Plan	Dec-20	Jan-21			128	12	-	140
222311	Display the IVR PIN on the Contact Detail page	Dec-20	Jan-21			13	-	-	13
107989	C92 Classification "CA State All County Access" Security Ro	Dec-20	Jan-21			1	-	-	1
200332	DDCR 3039: Capture Electronic Signatures within the LRS	Dec-20	Jan-21			180	-	-	180
200686	DDCR 3084: MB 14-03 - Update Family Fee from Daily rate	Dec-20	Jan-21			10	2	-	12
200710	DDCR 3017: Child Care approval linked inconsistently on p	Dec-20	Jan-21			1	2	-	3
214444	Migrate CF 10 - Dependent Care Cost Affidavit	Dec-20	Jan-21			6	-	-	6
216540	Migrate NA 200 Notice of Action-Multipurpose-Include Bud	Dec-20	Jan-21			31	-	-	31
104735	Enhance Functionality to Cancel MAGI Referrals and Det	Dec-20	Jan-21			-	25	-	25
108204	Deactivate Disaster CalFresh Services for Napa, Shasta, S	Dec-20	Jan-21			13	-	-	13
202851	Update Change Reason for Converted Data	Dec-20	Jan-21			2	30	-	32
107785	Update Instructor Led Trainings (ILTs) for 20.11.20.12.04 Coad	Dec-20	Jan-21			-	-	22	22
102292	Convert the Caseload Inventory Dashboard to an On-Req	Dec-20	Jan-21			69	6	-	75
107792	Housing Support Program (HSP) Request Date validation m	Dec-20	Jan-21			6	-	-	6
219536	Migrate Vendor Number field from C-IV to CalSAWS	Dec-20	Jan-21			-	14	-	14
100400	CES 2017-102 IEVS Income ending do not close abstract	Dec-20	Jan-21			16	-	-	16
200992	DDCR 3162, 3163, 3164, 4078, 5087: Update Child Care Reg	Dec-20	Jan-21			27	37	-	64
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload	Dec-20	Jan-21			83	96	-	178
108357	Add Delete Trigger to ICT_PGM Table	Dec-20	Jan-21			-	5	-	5
220156	Updates to Handle Converted Legacy TCF Programs Phase	Dec-20	Jan-21			18	-	-	18
216445	Migrate NA 1267 - CalFresh Informing Notice of Receiving I	Dec-20	Jan-21			6	-	-	6
216638	Migrate MC 360R - Medi-Cal Intercountry Transfer Packet Re	Dec-20	Jan-21			1	-	-	1
216641	Migrate MC 4605 - Supplemental Medi-Cal / Medicare App	Dec-20	Jan-21			19	-	-	19
108161	CIV-102292: Online Help - Update the Reports Overview - C	Dec-20	Jan-21			-	-	5	5
108163	CIV-100878: Online Help - Add the CF 18 in Reports Overvie	Dec-20	Jan-21			-	-	5	5
220748	Migrate Database tables to Capture Electronic Signature	Dec-20	Jan-21			18	-	-	18
107895	DHCS List of Discontinued Individuals Requiring Review/Res	Dec-20	Jan-21			2	-	-	2
216640	Migrate MC 250A - Application for Medi-Cal for Former Fos	Dec-20	Jan-21			11	-	-	11
222433	CA-214181: Online Help - Create new Online Help pages fo	Dec-20	Jan-21			-	-	10	10
108162	CIV-102275: Online Help - Update Reports Overview - Conv	Dec-20	Jan-21			-	-	5	5
107153	Turn off the DCR job that applies 407 Lack of Supportive Se	Dec-20	Jan-21			2	-	-	2
107092	Automated Regression Test - Execution and Maintenance -	Dec-20	Jan-21			-	1	-	1
108196	Automated Regression Test - Execution and Maintenance -	Dec-20	Jan-21			-	22	-	22
108069	Update BRM address for Riverside County District 31	Dec-20	Jan-21			18	11	-	29
200685	DDCR 3016: Updates to Child Care Need Detail Page	Dec-20	Jan-21			-	2	-	2
201449	DDCR 4067: Validate Payment Calculation is within the Chi	Dec-20	Jan-21			-	2	-	2
221238	Update EDBC to Create Refugee Employment Program (RE	Dec-20	Jan-21			6	-	-	6
108345	Run Batch EDBC for CalFresh SSA COLA effective 03/2021	Dec-20	Jan-21			15	-	-	15
101452	Enhance Deemed Functionality for Advancing RE Due Dat	Dec-20	Jan-21			1	-	-	1
106797	2020-21 Medicare Catastrophic Coverage Act Spousal Imp	Dec-20	Jan-21			11	-	-	11
107449	Enhancements to Revised Medi-Cal Hierarchy in MAGI-ONLY	Dec-20	Jan-21			8	-	-	8
106577	Update Main Payroll dates for May 2020 and December 20	Dec-20	Jan-21			-	1	-	1
107313	Update SFTP Server for Child Support Interface batch jobs	Dec-20	Jan-21			-	9	-	9
108019	File Exchange testing - CIV file exchanges to clustered SFTP	Dec-20	Jan-21			-	7	-	7
108308	ACWDL 12/15/20 - List of RCA Cases for RCA Stage 2 Exten	Dec-20	Jan-21			-	16	-	16
108312	Update Butte, Colusa and Humboldt County 2020 Holiday	Dec-20	Jan-21			-	1	-	1
106964	Replace Symbee WebChat with Amazon Connect WebCH	Dec-20	Jan-21			(25)	-	-	(25)
	Batch	Dec-20	Jan-21			-	415	-	415
	Defects	Dec-20	Jan-21			-	297	-	297
	Level 3/ Service Mgmt	Dec-20	Jan-21			-	1,209	-	1,209
	LOE System Test	Dec-20	Jan-21			-	242	-	242
	Management	Dec-20	Jan-21			-	947	-	947
	Other	Dec-20	Jan-21			-	202	-	202
	Purge Strike Force	Dec-20	Jan-21			-	540	-	540
	SCR Prep	Dec-20	Jan-21			2,557	-	-	2,557
	Training	Dec-20	Jan-21			-	42	-	42
51740	DDCR 5091: Lobby Management Customer Lobby Monitor	Jan-21	Feb-21			69	307	-	376
57974	Update EBT Card Detail and EBT Account Detail Pages	Jan-21	Feb-21			24	17	-	41
100400	CES 2017-102 IEVS Income ending do not close abstract	Jan-21	Feb-21			39	6	-	45
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload	Jan-21	Feb-21			58	65	-	123
102275	Convert the Engagement and Longitudinal Analysis Report	Jan-21	Feb-21			4	-	-	4
102292	Convert the Caseload Inventory Dashboard to an On-Req	Jan-21	Feb-21			41	-	-	41
104735	Enhance Functionality to Cancel MAGI Referrals and Det	Jan-21	Feb-21			8	-	-	8
104869	Update Tumbleweed Certificate for WIS Interface Files - 20	Jan-21	Feb-21			-	2	-	2
105397	ACL 20-03 Revise CalWORKS Stage One Child Care NOAs	Jan-21	Feb-21			18	9	-	27
106461	ACL 19-76 - CalWORKS Change in Earned Income Disreg	Jan-21	Feb-21			26	6	-	32
106797	2020-21 Medicare Catastrophic Coverage Act Spousal Imp	Jan-21	Feb-21			30	1	-	31
107093	Automated Regression Test - Execution and Maintenance -	Jan-21	Feb-21			-	79	-	79
107309	Update Outdated Requested Medi-Cal Types to "Medi-Cal	Jan-21	Feb-21			1	-	-	1
107481	2020/2021 Family Members Base Allocation Amount	Jan-21	Feb-21			-	19	-	19
107563	Implement Correspondence changes in Errata 19-76E	Jan-21	Feb-21			96	6	-	102
107792	Housing Support Program (HSP) Request Date validation m	Jan-21	Feb-21			14	11	-	25
107859	IDCR to update the RE period from an ICT	Jan-21	Feb-21			-	4	-	4
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Jan-21	Feb-21			8	-	-	8
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Benefic	Jan-21	Feb-21			8	-	-	8
108152	Updates for the CalFresh SSA COLA effective 05/2021	Jan-21	Feb-21			5	-	-	5
108196	Automated Regression Test - Execution and Maintenance -	Jan-21	Feb-21			-	55	-	55
108208	DHCS Lists - MEDS SOC Restoration	Jan-21	Feb-21			14	-	-	14
108276	Update Google Maps plugins, native SDK for Android and	Jan-21	Feb-21			-	2	-	2
108372	Issue December 2020 Disaster Supplement in accordance	Jan-21	Feb-21			27	25	-	52
108427	Update Outbound WIS Interface for 2021 STS Calendar Cyc	Jan-21	Feb-21			24	4	-	28
108439	BenefitsCal - Update the BenefitsCal website with the new	Jan-21	Feb-21			-	11	-	11
108456	Data Change: Remove the Incorrect FC RE Period	Jan-21	Feb-21			10	2	-	12

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
108460	Update 2021 Batch Holiday Calendar	Jan-21	Feb-21			4			4
108468	ACIN I-11-21 - Increase CalFresh Max Allotment by 15% effective	Jan-21	Feb-21		67	14			81
108469	Batch EDBC to Apply the CalFresh 15% Max Allotment Increase	Jan-21	Feb-21		77	14			91
108470	Exempt PUC from CalFresh effective 01/01/2021	Jan-21	Feb-21		20	10			30
108481	Turn off weekly WIS Interface until WIS Cycle Numbers can be	Jan-21	Feb-21			4			4
108495	ACWDL 21-01 Run Batch EDBC with 2021 FPL Values	Jan-21	Feb-21		16				16
108496	ACWDL 21-01: 2021 Federal Poverty Levels for Medi-Cal	Jan-21	Feb-21		26				26
108501	Issue January 2021 Disaster Supplement in accordance to	Jan-21	Feb-21		24	17			41
201377	DDCR 10002: GA/GR Solution for C-IV Counties	Jan-21	Feb-21		2	77			79
201378	DDCR 10003: Regression Test External Systems at CalACES N	Jan-21	Feb-21			3			3
201485	DDCR 5044: Lobby Management - Real Time Reception M	Jan-21	Feb-21			12			12
215571	Update the Service Arrangement Detail Page	Jan-21	Feb-21			8			8
216444	Migrate CF 10 - Dependent Care Cost Affidavit	Jan-21	Feb-21			48			48
216445	Migrate NA 1267 - CalFresh Informing Notice of Receiving H	Jan-21	Feb-21			76			76
216536	Migrate MC 05 - Military Verification and Referral Form	Jan-21	Feb-21			66			66
216540	Migrate NA 200 Notice of Action-Multipurpose-Include Bud	Jan-21	Feb-21		146				146
216638	Migrate MC 360R - Medi-Cal Intercountry Transfer Packet Re	Jan-21	Feb-21		1	51			52
216640	Migrate MC 250A - Application for Medi-Cal for Former Fos	Jan-21	Feb-21		13	29			42
219536	Migrate Vendor Number field from C-IV to CalSAWS	Jan-21	Feb-21			46			46
220125	Test Change Reason Logic with C-IV Converted Data	Jan-21	Feb-21		30				30
220156	Updates to Handle Converted Legacy TCF Programs Phas	Jan-21	Feb-21		13				13
220670	Create EBT and Direct Deposit Database Sequences for CI	Jan-21	Feb-21		14	14			28
220748	Migrate Database Tables to Capture Electronic Signature	Jan-21	Feb-21		21				21
223058	Update Outbound WIS Interface for 2021 STS Calendar Cyc	Jan-21	Feb-21		28	16			44
Batch	(blank)	Jan-21	Feb-21				258		258
Defects	(blank)	Jan-21	Feb-21				216		216
Level 3/ Service Mgmt	(blank)	Jan-21	Feb-21				1,090		1,090
LOE System Test	(blank)	Jan-21	Feb-21				177		177
Management	(blank)	Jan-21	Feb-21				1,101		1,101
Other	(blank)	Jan-21	Feb-21						227
Purge Strike Force	(blank)	Jan-21	Feb-21				454		454
SCR Prep	(blank)	Jan-21	Feb-21		2,702				2,702
Training	(blank)	Jan-21	Feb-21				38		38
221238	Update EDBC to Create Refugee Employment Program (RE	Feb-21	Mar-21		38	20			58
108548	Automated Regression Test - Execution and Maintenance -	Feb-21	Mar-21			67			67
108196	Automated Regression Test - Execution and Maintenance -	Feb-21	Mar-21			36			36
107093	Automated Regression Test - Execution and Maintenance -	Feb-21	Mar-21			9			9
108469	Batch EDBC to Apply the CalFresh 15% Max Allotment Incre	Feb-21	Mar-21		97	30			127
100400	CES 2017-102 IEVS Income ending do not close abstract	Feb-21	Mar-21			22			22
108501	Issue January 2021 Disaster Supplement in accordance to	Feb-21	Mar-21		84	19			103
108589	Listing of Active CAPI Couple Case à €" C-IV Only	Feb-21	Mar-21		33	3			36
108593	List of RCA/TCVAP Discontinue Cases - State 3 Extension of	Feb-21	Mar-21		6				6
108512	Enhance Medi-Cal Public Health Crisis/Natural Disaster Prot	Feb-21	Mar-21		68	13			81
107792	Housing Support Program (HSP) Request Date validation m	Feb-21	Mar-21			18			18
108439	BenefitsCal - Update the BenefitsCal website with the new	Feb-21	Mar-21			5			5
108500	IDCR - Move PNO2 MC App/BDA dates	Feb-21	Mar-21			8			8
108495	ACWDL 21-01 Run Batch EDBC with 2021 FPL Values	Feb-21	Mar-21		149	23			172
200332	DDCR 5039: Capture Electronic Signatures in CalSAWS	Feb-21	Mar-21		33				33
108152	Updates for the CalFresh SSA COLA effective 05/2021	Feb-21	Mar-21		44				44
106797	2020-21 Medicare Catastrophic Coverage Act Spousal Imp	Feb-21	Mar-21		28	29			57
220125	Test Change Reason Logic with C-IV Converted Data	Feb-21	Mar-21		34				34
201378	DDCR 10003: Regression Test External Systems at CalACES N	Feb-21	Mar-21			50			50
216540	Migrate NA 200 Notice of Action-Multipurpose-Include Bud	Feb-21	Mar-21		194				194
108566	Provide a List of Cases with a New RT Calculated from Cal	Feb-21	Mar-21		29				29
107651	Training - Update system date and date forward master dat	Feb-21	Mar-21				10		10
108158	Update Instructor Led Trainings (ILTs) for 21.01 Code - Mar	Feb-21	Mar-21				10		10
108496	ACWDL 21-01: 2021 Federal Poverty Levels for Medi-Cal	Feb-21	Mar-21		70	19			89
108545	Issue February 2021 Disaster Supplement in accordance to	Feb-21	Mar-21		35				35
220156	Updates to Handle Converted Legacy TCF Programs Phas	Feb-21	Mar-21			1			1
216444	Migrate CF 10 - Dependent Care Cost Affidavit	Feb-21	Mar-21			7			7
108540	Training: Update C-IV WBTs to remove Flash Objects	Feb-21	Mar-21				69		69
108208	DHCS Lists - MEDS SOC Restoration	Feb-21	Mar-21		2				2
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Feb-21	Mar-21		8				8
107895	DHCS List of Discontinued Individuals Requiring Review/Res	Feb-21	Mar-21		2				2
216441	Migrate MC 4605 - Supplemental Medi-Cal / Medicare App	Feb-21	Mar-21		76				76
219536	Migrate Vendor Number field from C-IV to CalSAWS	Feb-21	Mar-21			14			14
221776	Updates to Handle Converted Legacy TCF Programs Corre	Feb-21	Mar-21		57				57
108056	Quarterly release testing for EBT vendor FIS - January 2021	Feb-21	Mar-21		24				24
220748	Migrate Database Tables to Capture Electronic Signature	Feb-21	Mar-21			12			12
108109	Implement Case Data Removal Sprint 9 Features	Feb-21	Mar-21		1				1
220670	Create EBT and Direct Deposit Database Sequences for CI	Feb-21	Mar-21			22			22
108468	ACIN I-11-21 - Increase CalFresh Max Allotment by 15% effe	Feb-21	Mar-21		5	1			6
108276	Update Google Maps plugins, native SDK for Android and	Feb-21	Mar-21			8			8
108470	Exempt PUC from CalFresh effective 01/01/2021	Feb-21	Mar-21			3			3
108473	Data Change: Pending Person on Denied Application	Feb-21	Mar-21			1			1
108476	Data Change: Remove Incorrect CW/CF RE Period	Feb-21	Mar-21			1			1
108559	IDCR: Remove KG RE Period	Feb-21	Mar-21			1			1
108561	IDCR: Remove FC RE Period	Feb-21	Mar-21			1			1
215571	Update the Service Arrangement Detail Page	Feb-21	Mar-21			3			3
106461	ACL 19-76 - CalWORKs Change in Earned Income Disregar	Feb-21	Mar-21		(98)	(6)			(104)
107563	Implement Correspondence changes in Errata 19-76E	Feb-21	Mar-21		(196)	(6)			(202)
105397	ACL 20-03 Revise CalWORKs Stage One Child Care NOAs	Feb-21	Mar-21		(18)	(9)			(27)
108239	eICT - Updates for additional EHIT elements	Feb-21	Mar-21		11				11
108638	Immediate Action Agreement for Relief to Californians Exp	Feb-21	Mar-21		16				16
100878	ACL 18-117: Implement CalFresh Churn Monthly Caseload	Feb-21	Mar-21		5				5
108539	Add a Confidentiality Flag to AAP Cases (Riverside Co. ON	Feb-21	Mar-21		2				2
223498	DDCR 5039: Create reports for Electronic Signatures within	Feb-21	Mar-21		27				27
108019	File Exchange Testing - CIV file exchanges to clustered SFTP	Feb-21	Mar-21		3				3
216638	Migrate MC 360R - Medi-Cal Intercountry Transfer Packet Re	Feb-21	Mar-21		1				1
223610	Program code update in Workload Inventory , SSIAP Worklo	Feb-21	Mar-21		20				20
108345	Run Batch EDBC for CalFresh SSA COLA effective 05/2021	Feb-21	Mar-21		19				19
106463	ACL-19-76: Batch EDBC Run to Apply 2021 Earned Income	Feb-21	Mar-21		(36)				(36)
Batch	(blank)	Feb-21	Mar-21				537		537
Defects	(blank)	Feb-21	Mar-21				365		365
Level 3/ Service Mgmt	(blank)	Feb-21	Mar-21				1,256		1,256
LOE System Test	(blank)	Feb-21	Mar-21			234			234
Management	(blank)	Feb-21	Mar-21		1,046				1,046
Other	(blank)	Feb-21	Mar-21				260		260
Purge Strike Force	(blank)	Feb-21	Mar-21				324		324
SCR Prep	(blank)	Feb-21	Mar-21		873				873
Training	(blank)	Feb-21	Mar-21				6		6
Reconciliation	(blank)	Oct-20	Nov-20				260		260
107093	Automated Regression Test - Execution and Maintenance -	Mar-21	Apr-21			(22)			(22)
107791	One-time Change to Reset Medi-Cal RE Due Dates due to	Mar-21	Apr-21		32				32

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Mar-21	Apr-21			4	-	-	4
107895	DHCS List of Discontinued Individuals Requiring Review/Res	Mar-21	Apr-21			2	-	-	2
107964	Add Life Change Event for "Victim of domestic abuse or sp	Mar-21	Apr-21			113	18	-	131
108152	Test Effort for the CalFresh SSA COLA (Deferred to 03/2022)	Mar-21	Apr-21			4	17	-	21
108158	Update Instructor Led Trainings (ILTs) for 21.01 Code - Mar	Mar-21	Apr-21			-	-	20	20
108196	Automated Regression Test - Execution and Maintenance -	Mar-21	Apr-21			-	1	-	1
108208	DHCS Lists - MEDS SOC Restoration	Mar-21	Apr-21			2	-	-	2
108432	Data Change Request - Transferred to CIV Status	Mar-21	Apr-21			27	8	-	35
108493	Update Calaveras, Glenn, Madera, Mendocino and Rivers	Mar-21	Apr-21			11	1	-	12
108495	ACWDL 21-01 Run Batch EDBC with 2021 FPL Values	Mar-21	Apr-21			28	37	-	65
108512	Enhance Medi-Cal Public Health Crisis/Natural Disaster Prot	Mar-21	Apr-21			42	11	-	53
108515	Data Change : Re-associate the PN02 & PN03 apps correc	Mar-21	Apr-21			8	1	-	9
108545	Issue February 2021 Disaster Supplement in accordance to	Mar-21	Apr-21			29	18	-	47
108548	Automated Regression Test - Execution and Maintenance -	Mar-21	Apr-21			-	93	-	93
108566	Provide a List of Cases with a New IRT Calculated from Cal	Mar-21	Apr-21			12	14	-	26
108593	List of RCA/TCVAP Discontinue Cases - State 3 Extension of	Mar-21	Apr-21			-	4	-	4
108597	Data Change : Update the Program and person statuses.	Mar-21	Apr-21			16	-	-	16
108626	IDCR to remove duplicate ICT additional request in ICT_AD	Mar-21	Apr-21			8	1	-	9
108635	Data Change : Deny the pending Program and Person Ap	Mar-21	Apr-21			-	1	-	1
108638	ACL 21-23 Golden State Grant Program	Mar-21	Apr-21			114	43	-	157
108647	IDCR: Align the person application and program applicati	Mar-21	Apr-21			2	-	-	2
108658	Add additional Kiosk receipt printer	Mar-21	Apr-21			-	8	-	8
108674	Update the Criteria for COVID-19 DCR Job when applying	Mar-21	Apr-21			23	38	-	61
108684	Data Change : Update the Person status similar to Program	Mar-21	Apr-21			-	1	-	1
108688	Data Change : Update the program status and deny the R	Mar-21	Apr-21			-	1	-	1
108690	Issue March 2021 Disaster Supplement in accordance to HR	Mar-21	Apr-21			11	6	-	17
108714	County List: Active Cases with Deemed Sponsor Property	Mar-21	Apr-21			4	-	-	4
108731	Update DCR Yuba County "Ready for Manual Issuance" sta	Mar-21	Apr-21			-	1	-	1
108739	American Rescue Plan - New Administration 2021 Changes	Mar-21	Apr-21			4	13	-	17
108740	Data Change: Update Program and Person Application Ev	Mar-21	Apr-21			10	-	-	10
108753	Data Change to correct and align the program and perso	Mar-21	Apr-21			8	-	-	8
108758	Update FNS 209 Run Date for Jan and April Quarters	Mar-21	Apr-21			-	3	-	3
108759	Data Change: Update Program Status from Pending to Dis	Mar-21	Apr-21			11	-	-	11
108832	Data Change: Align the person application and program	Mar-21	Apr-21			6	-	-	6
200332	DDCR 5039: Capture Electronic Signatures in CalSAWS	Mar-21	Apr-21			808	77	-	885
201378	DDCR 10003: Regression Test External Systems at CalACES	Mar-21	Apr-21			-	2	-	2
216444	Migrate CF 10 - Dependent Care Cost Affidavit	Mar-21	Apr-21			-	36	-	36
216445	Migrate NA 1267 - CalFresh Informing Notice of Receiving	Mar-21	Apr-21			-	20	-	20
216536	Migrate MC 05 - Military Verification and Referral Form	Mar-21	Apr-21			-	20	-	20
216540	Migrate NA 200 Notice of Action-Multipurpose-Include Bud	Mar-21	Apr-21			69	18	-	87
216638	Migrate MC 360R - Medi-Cal Intercounty Transfer Packet Re	Mar-21	Apr-21			-	38	-	38
216640	Migrate MC 250A - Application for Medi-Cal for Former Fos	Mar-21	Apr-21			-	13	-	13
216641	Migrate MC 4605 - Supplemental Medi-Cal / Medicare App	Mar-21	Apr-21			18	25	-	43
219536	Migrate Vendor Number field from C-IV to CalSAWS	Mar-21	Apr-21			-	7	-	7
220125	Test Change Reason Logic with C-IV Converted Data	Mar-21	Apr-21			20	-	-	20
220156	Updates to Handle Converted Legacy TCF Programs Phase	Mar-21	Apr-21			-	1	-	1
220670	Create EBT and Direct Deposit Database Sequences for CI	Mar-21	Apr-21			-	6	-	6
221238	Update EDBC to Create Refugee Employment Program (RE	Mar-21	Apr-21			45	22	-	67
221776	Updates to Handle Converted Legacy TCF Programs Corre	Mar-21	Apr-21			12	22	-	34
221874	Updates to Handle Converted Legacy TCF Programs Phase	Mar-21	Apr-21			10	-	-	10
223610	Program code update in Workload Inventory , SSIAP Workl	Mar-21	Apr-21			83	-	-	83
Batch	(blank)	Mar-21	Apr-21			-	-	465	465
Defects	(blank)	Mar-21	Apr-21			-	-	218	218
Level 3/ Service Mgmt	(blank)	Mar-21	Apr-21			-	-	1,183	1,183
LOE System Test	(blank)	Mar-21	Apr-21			-	-	191	191
Management	(blank)	Mar-21	Apr-21			-	-	1,111	1,111
Other	(blank)	Mar-21	Apr-21			-	-	448	448
Purge Strike Force	(blank)	Mar-21	Apr-21			-	-	350	350
SCR Prep	(blank)	Mar-21	Apr-21			886	-	-	886
Training	(blank)	Mar-21	Apr-21			-	-	61	61
105493	Synchronize WIS and C-IV Tax Intercept Balances 2021	Apr-21	May-21			40	1	-	41
107315	Update Welfare Intercept System batch to resume sending	Apr-21	May-21			18	-	-	18
107597	SB 80 -Changes to Vehicle Limits	Apr-21	May-21			61	-	-	61
107791	[Confidential] One-time Change to Advance Overdue Me	Apr-21	May-21			35	75	-	110
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	Apr-21	May-21			4	-	-	4
107895	DHCS List of Discontinued Individuals Requiring Review/Res	Apr-21	May-21			2	-	-	2
107964	Add Life Change Event for "Victim of domestic abuse or sp	Apr-21	May-21			(113)	(18)	-	(131)
108057	Quarterly release testing for EBT vendor FIS - April 2021	Apr-21	May-21			18	-	-	18
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Benefi	Apr-21	May-21			8	-	-	8
108120	2021 Medicare Savings Program Property Limit	Apr-21	May-21			7	-	-	7
108152	Test Effort for the CalFresh SSA COLA (Deferred to 03/2022)	Apr-21	May-21			24	25	-	49
108196	Automated Regression Test - Execution and Maintenance -	Apr-21	May-21			-	32	-	32
108208	DHCS Lists - MEDS SOC Restoration	Apr-21	May-21			2	-	-	2
108431	List of Processed e-Applications in Data Transfer Status	Apr-21	May-21			20	27	-	47
108432	Data Change Request - Transferred to CIV Status	Apr-21	May-21			23	24	-	47
108523	Renew Apple Push Notification Certificate For C4Yourself M	Apr-21	May-21			-	6	-	6
108539	Add a Confidentiality Flag to AAP Cases (Riverside Co. ON	Apr-21	May-21			17	-	-	17
108548	Automated Regression Test - Execution and Maintenance -	Apr-21	May-21			-	29	-	29
108597	Data Change : Update the Program and person statuses.	Apr-21	May-21			4	-	-	4
108658	Add additional Kiosk receipt printer	Apr-21	May-21			24	24	-	48
108690	Issue March 2021 Disaster Supplement in accordance to HR	Apr-21	May-21			70	23	-	93
108714	County List: Active Cases with Deemed Sponsor Property	Apr-21	May-21			22	11	-	33
108739	American Rescue Plan - New Administration 2021 Changes	Apr-21	May-21			(4)	(13)	-	(17)
108750	Data Change: Update EDBC to Read-only, Accepted and	Apr-21	May-21			-	1	-	1
108752	List of CalWORKs Denied Cases With PUC Income That Fail	Apr-21	May-21			17	18	-	35
108753	Data Change to correct and align the program and perso	Apr-21	May-21			-	1	-	1
108756	Data Change : Deny the pending Program and Person app	Apr-21	May-21			-	1	-	1
108758	Update FNS 209 Run Date for Jan and April Quarters	Apr-21	May-21			11	-	-	11
108759	Data Change: Update Program Status from Pending to Dis	Apr-21	May-21			-	1	-	1
108771	[Confidential] Monthly Process to Advance Overdue Medi	Apr-21	May-21			20	2	-	22
108810	Data Change : Deny the pending program and person ap	Apr-21	May-21			-	1	-	1
108832	Data Change: Align the person application and program	Apr-21	May-21			17	1	-	18
108841	Add Announcement on C4Y - COVID 19 Rent Relief	Apr-21	May-21			-	4	-	4
108869	Issue April 2021 Disaster Supplement in accordance to HR	Apr-21	May-21			64	19	-	83
108907	Update El Dorado Warrant Numbers, Claiming and Reports	Apr-21	May-21			49	9	-	58
200332	DDCR 5039: Capture Electronic Signatures in CalSAWS	Apr-21	May-21			133	124	-	257
201378	DDCR 10003: Regression Test External Systems at CalACES	Apr-21	May-21			-	126	-	126
216540	Migrate NA 200 Notice of Action-Multipurpose-Include Bud	Apr-21	May-21			20	100	-	120
221874	Updates to Handle Converted Legacy TCF Programs Phase	Apr-21	May-21			-	24	-	24
223498	DDCR 5039: Create reports for Electronic Signatures withi	Apr-21	May-21			91	91	-	182
223610	Program code update in Workload Inventory , SSIAP Workl	Apr-21	May-21			22	-	-	22
223895	Updates to Handle Converted Legacy TCF Programs Corre	Apr-21	May-21			36	-	-	36
Batch	(blank)	Apr-21	May-21			-	-	462	462
Defects	(blank)	Apr-21	May-21			-	-	235	235

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Level 3/ Service Mgmt	(blank)		May-21				1,190		1,190
LOE System Test	(blank)	Apr-21	May-21				191		191
Management	(blank)	Apr-21	May-21				727		727
Other	(blank)	Apr-21	May-21				335		335
Purge Strike Force	(blank)	Apr-21	May-21				397		397
SCR Prep	(blank)	Apr-21	May-21		518				518
Training	(blank)	Apr-21	May-21				8		8
108549	Automated Regression Test - Execution and Maintenance	May-21	Jun-21			23			23
200332	DDCR 5039: Capture Electronic Signatures in CalSAWS	May-21	Jun-21		105	67			172
108834	Update conflicting Staff IDs in C-IV and CalSAWS (Part 1)	May-21	Jun-21						
108956	IEVS Applicant backlog files need to be processed	May-21	Jun-21		20				20
108977	C-IV Update FTP Credentials for CalHEERs Outbound Image	May-21	Jun-21		10				10
223498	DDCR 5039: Create reports for Electronic Signatures within	May-21	Jun-21		41				41
108869	Issue April 2021 Disaster Supplement in accordance to HR 6	May-21	Jun-21		37	47			84
108868	Update Batch MC PHE Protections for LTC Individuals	May-21	Jun-21		19				19
107597	SB 80 -Changes to Vehicle Limits	May-21	Jun-21		8	10			18
108857	SB 80 - Changes to Resource Asset Limits	May-21	Jun-21		13				13
108907	Update El Dorado Warrant Numbers, Claiming and Reports	May-21	Jun-21		18	20			38
108973	Update Monterey Warrant Numbers, Claiming and Reports	May-21	Jun-21		21	10			31
108997	Issue May 2021 Disaster Supplement in accordance to HR 6	May-21	Jun-21						
107791	[Confidential] One-time Change to Advance Overdue Me	May-21	Jun-21		6	95			101
108120	2021 Medicare Savings Program Property Limit	May-21	Jun-21		6				6
108771	[Confidential] Monthly Process to Advance Overdue Medi	May-21	Jun-21		2	6			8
108152	Test Effort for the CalFresh SSA COLA (Deferred to 03/2022)	May-21	Jun-21		32				32
108539	Add a Confidentiality Flag to AAP Cases (Riverside Co. ON	May-21	Jun-21		32				32
108815	ACL 21-23 Golden State Grant Program: Add New Issuanc	May-21	Jun-21		11				11
108698	CalSAWS Imaging Migration - Add required fields to DOC_1	May-21	Jun-21		16				16
227157	CA-216117: Online Help - add CSF 139 and CSF 140 Forms	May-21	Jun-21				3		3
108430	Cutover Activity - Create an Announcement message to C	May-21	Jun-21		4				4
108208	DHCS Lists - MEDS SOC Restoration	May-21	Jun-21						
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	May-21	Jun-21		1				1
107895	DHCS List of Discontinued Individuals Requiring Review/Res	May-21	Jun-21						
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Benefic	May-21	Jun-21		1				1
108979	ACL 21-55 Cost of Living Adjustment (COLA) Increase to th	May-21	Jun-21		11				11
108742	IEVS Abstract Search Page County Code Consideration	May-21	Jun-21		10				10
108748	ACL 21-03 PROCESSING OF INCOME AND ELIGIBILITY VERIFI	May-21	Jun-21		4				4
108548	Automated Regression Test - Execution and Maintenance	May-21	Jun-21			13			13
Batch	(blank)	May-21	Jun-21				216		216
Defects	(blank)	May-21	Jun-21				155		155
Level 3/ Service Mgmt	(blank)	May-21	Jun-21				607		607
LOE System Test	(blank)	May-21	Jun-21			91			91
Management	(blank)	May-21	Jun-21	447					447
Other	(blank)	May-21	Jun-21				48		48
Purge Strike Force	(blank)	May-21	Jun-21				82		82
SCR Prep	(blank)	May-21	Jun-21		370				370
Training	(blank)	May-21	Jun-21				15		15
108549	Automated Regression Test - Execution and Maintenance	May-21	Jul-21			61			61
200332	DDCR 5039: Capture Electronic Signatures in CalSAWS	May-21	Jul-21		2				2
108834	Update conflicting Staff IDs in C-IV and CalSAWS (Part 1)	May-21	Jul-21		39				39
108956	IEVS Applicant backlog files need to be processed	May-21	Jul-21						
108977	C-IV Update FTP Credentials for CalHEERs Outbound Image	May-21	Jul-21						
223498	DDCR 5039: Create reports for Electronic Signatures within	May-21	Jul-21		125				125
108869	Issue April 2021 Disaster Supplement in accordance to HR 6	May-21	Jul-21						
108868	Update Batch MC PHE Protections for LTC Individuals	May-21	Jul-21		21	2			23
107597	SB 80 -Changes to Vehicle Limits	May-21	Jul-21						
108857	SB 80 - Changes to Resource Asset Limits	May-21	Jul-21		37	10			47
108907	Update El Dorado Warrant Numbers, Claiming and Reports	May-21	Jul-21						
108973	Update Monterey Warrant Numbers, Claiming and Reports	May-21	Jul-21			5			5
108997	Issue May 2021 Disaster Supplement in accordance to HR 6	May-21	Jul-21		26	10			36
107791	[Confidential] One-time Change to Advance Overdue Me	May-21	Jul-21			10			10
108120	2021 Medicare Savings Program Property Limit	May-21	Jul-21		1	7			8
108771	[Confidential] Monthly Process to Advance Overdue Medi	May-21	Jul-21		2	44			46
108152	Test Effort for the CalFresh SSA COLA (Deferred to 03/2022)	May-21	Jul-21						
108539	Add a Confidentiality Flag to AAP Cases (Riverside Co. ON	May-21	Jul-21						
108815	ACL 21-23 Golden State Grant Program: Add New Issuanc	May-21	Jul-21		21				21
108698	CalSAWS Imaging Migration - Add required fields to DOC_1	May-21	Jul-21		61				61
227157	CA-216117: Online Help - add CSF 139 and CSF 140 Forms	May-21	Jul-21				2		2
108430	Cutover Activity - Create an Announcement message to C	May-21	Jul-21		24				24
108208	DHCS Lists - MEDS SOC Restoration	May-21	Jul-21		1				1
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	May-21	Jul-21						
107895	DHCS List of Discontinued Individuals Requiring Review/Res	May-21	Jul-21		2				2
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Benefic	May-21	Jul-21						
108979	ACL 21-55 Cost of Living Adjustment (COLA) Increase to th	May-21	Jul-21		25				25
108742	IEVS Abstract Search Page County Code Consideration	May-21	Jul-21						
108748	ACL 21-03 PROCESSING OF INCOME AND ELIGIBILITY VERIFI	May-21	Jul-21		17				17
108548	Automated Regression Test - Execution and Maintenance	May-21	Jul-21						
Batch	(blank)	May-21	Jul-21				164		164
Defects	(blank)	May-21	Jul-21				34		34
Level 3/ Service Mgmt	(blank)	May-21	Jul-21				293		293
LOE System Test	(blank)	May-21	Jul-21				8		8
Management	(blank)	May-21	Jul-21				242		242
Other	(blank)	May-21	Jul-21				50		50
Purge Strike Force	(blank)	May-21	Jul-21				54		54
SCR Prep	(blank)	May-21	Jul-21		189				189
Training	(blank)	May-21	Jul-21				10		10
108549	Automated Regression Test - Execution and Maintenance	May-21	Jul-21			61			61
200332	DDCR 5039: Capture Electronic Signatures in CalSAWS	May-21	Jul-21		2				2
108834	Update conflicting Staff IDs in C-IV and CalSAWS (Part 1)	May-21	Jul-21		39				39
108956	IEVS Applicant backlog files need to be processed	May-21	Jul-21						
108977	C-IV Update FTP Credentials for CalHEERs Outbound Image	May-21	Jul-21						
223498	DDCR 5039: Create reports for Electronic Signatures within	May-21	Jul-21		125				125
108869	Issue April 2021 Disaster Supplement in accordance to HR 6	May-21	Jul-21						
108868	Update Batch MC PHE Protections for LTC Individuals	May-21	Jul-21		21	2			23
107597	SB 80 -Changes to Vehicle Limits	May-21	Jul-21						
108857	SB 80 - Changes to Resource Asset Limits	May-21	Jul-21		37	10			47
108907	Update El Dorado Warrant Numbers, Claiming and Reports	May-21	Jul-21						
108973	Update Monterey Warrant Numbers, Claiming and Reports	May-21	Jul-21			5			5
108997	Issue May 2021 Disaster Supplement in accordance to HR 6	May-21	Jul-21		26	10			36
107791	[Confidential] One-time Change to Advance Overdue Me	May-21	Jul-21			10			10
108120	2021 Medicare Savings Program Property Limit	May-21	Jul-21		1	7			8
108771	[Confidential] Monthly Process to Advance Overdue Medi	May-21	Jul-21		2	44			46
108152	Test Effort for the CalFresh SSA COLA (Deferred to 03/2022)	May-21	Jul-21						
108539	Add a Confidentiality Flag to AAP Cases (Riverside Co. ON	May-21	Jul-21						

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
108815	ACL 21-23 Golden State Grant Program: Add New Issuance	May-21	Jul-21		21	-	-		21
108698	CalSAWS Imaging Migration - Add required fields to DOC_	May-21	Jul-21		61	-	-		61
227157	CA-216117: Online Help - add CSF 139 and CSF 140 Forms	May-21	Jul-21		-	-	2		2
108430	Cutover Activity - Create an Announcement message to C	May-21	Jul-21		24	-	-		24
108208	DHCS Lists - MEDS SOC Restoration	May-21	Jul-21		1	-	-		1
107885	Posted DHCS List of Restored Medi-Cal Beneficiaries	May-21	Jul-21		-	-	-		-
107895	DHCS List of Discontinued Individuals Requiring Review/Res	May-21	Jul-21		2	-	-		2
108075	Limited Aid Code - DHCS List of Restored Medi-Cal Benefic	May-21	Jul-21		-	-	-		-
108979	ACL 21-55 Cost of Living Adjustment (COLA) Increase to the	May-21	Jul-21		25	-	-		25
108742	IEVS Abstract Search Page County Code Consideration	May-21	Jul-21		-	-	-		-
108748	ACL 21-03 PROCESSING OF INCOME AND ELIGIBILITY VERIFI	May-21	Jul-21		17	-	-		17
108548	Automated Regression Test - Execution and Maintenance	May-21	Jul-21		-	-	-		-
Batch	(blank)	May-21	Jul-21		-	-	164		164
Defects	(blank)	May-21	Jul-21		-	-	34		34
Level 3/ Service Mgmt	(blank)	May-21	Jul-21		-	-	293		293
LOE System Test	(blank)	May-21	Jul-21		-	8	-		8
Management	(blank)	May-21	Jul-21	242	-	-	-		242
Other	(blank)	May-21	Jul-21		-	-	50		50
Purge Strike Force	(blank)	May-21	Jul-21		-	-	54		54
SCR Prep	(blank)	May-21	Jul-21		189	-	-		189
Training	(blank)	May-21	Jul-21		-	-	10		10
108698	CalSAWS Imaging Migration - Add required fields to DOC_	Jun-21	Jul-21		85	4	-		89
223498	DDCR 5039: Create reports for Electronic Signatures within	Jun-21	Jul-21		60	52	-		112
108549	Automated Regression Test - Execution and Maintenance	Jun-21	Jul-21		-	86	-		86
108834	Update conflicting Staff IDs in C-IV and CalSAWS (Part 1)	Jun-21	Jul-21		6	20	-		26
226491	C-IV to/from LA ICT Records in Progress - Case List	Jun-21	Jul-21		9	-	-		9
109112	C-IV to/from LA ICT Records in Progress - Case List	Jun-21	Jul-21		25	-	-		25
108992	Pandemic Emergency Assistance Fund (PEAF) payments	Jun-21	Jul-21		165	39	-		204
108774	List of Persons with Duplicate Aid - Non-MC	Jun-21	Jul-21		50	10	-		60
108857	SB 80 - Changes to Resource Asset Limits	Jun-21	Jul-21		59	15	-		74
108983	ACL 21-55 - Batch EDBC for Cost of Living Adjustment (COL	Jun-21	Jul-21		75	15	-		90
109044	Update batch MC PHE protection for MSP individuals	Jun-21	Jul-21		51	14	-		65
108430	Cutover Activity - Create an Announcement message to C	Jun-21	Jul-21		1	11	-		12
108564	2021 Meds Recon schedule needs to be updated for C-IV	Jun-21	Jul-21		-	5	-		5
108748	ACL 21-03 PROCESSING OF INCOME AND ELIGIBILITY VERIFI	Jun-21	Jul-21		31	6	-		37
108979	ACL 21-55 Cost of Living Adjustment (COLA) Increase to the	Jun-21	Jul-21		5	12	-		17
108997	Issue May 2021 Disaster Supplement in accordance to HR 6	Jun-21	Jul-21		112	36	-		148
109017	Good Cause Exemption 407 Extension to 2022	Jun-21	Jul-21		26	24	-		50
109066	Update Colusa County Holiday Calendar and Foster Care	Jun-21	Jul-21		4	7	-		11
107791	[Confidential] One-time Change to Advance Overdue Me	Jun-21	Jul-21		2	-	-		2
108771	[Confidential] Monthly Process to Advance Overdue Medi	Jun-21	Jul-21		37	100	-		137
229176	Update Butte County Direct Deposit NACHAM file	Jun-21	Jul-21		35	18	-		53
108815	ACL 21-23 Golden State Grant Program: Add New Issuance	Jun-21	Jul-21		12	39	-		51
109055	Issue June 2021 Disaster Supplement in accordance to HR	Jun-21	Jul-21		42	-	-		42
109057	Update Butte County Direct Deposit NACHAM file	Jun-21	Jul-21		36	2	-		38
109067	Update Paid Warrant Reader Interface	Jun-21	Jul-21		21	-	-		21
108868	Update Batch MC PHE Protections for LTC Individuals	Jun-21	Jul-21		-	8	-		8
109063	Provide a List of cases where an individual lost MSP benefit	Jun-21	Jul-21		36	12	-		48
109007	Update Production Training for 21.05 Code - July Training R	Jun-21	Jul-21		-	-	15		15
108646	List of Cases with Multiple Medi-Cal Program Blocks	Jun-21	Jul-21		20	11	-		31
108120	2021 Medicare Savings Program Property Limit	Jun-21	Jul-21		-	7	-		7
109097	Update DER status to 'Suppressed' for DERs on purged C-IV	Jun-21	Jul-21		21	2	-		23
107895	DHCS List of Discontinued Individuals Requiring Review/Res	Jun-21	Jul-21		2	-	-		2
223895	Updates to Handle Converted Legacy TCF Programs Corre	Jun-21	Jul-21		5	-	-		5
108816	Synchronize WIS and C-IV Tax Intercept Balances 2021	Jun-21	Jul-21		16	-	-		16
108539	Add a Confidentiality Flag to AAP Cases (Riverside Co., ON	Jun-21	Jul-21		-	8	-		8
Batch	(blank)	Jun-21	Jul-21		-	-	352		352
Defects	(blank)	Jun-21	Jul-21		-	-	108		108
Level 3/ Service Mgmt	(blank)	Jun-21	Jul-21		-	-	1,258		1,258
LOE System Test	(blank)	Jun-21	Jul-21		-	90	-		90
Management	(blank)	Jun-21	Jul-21	744	-	-	-		744
Other	(blank)	Jun-21	Jul-21		-	-	143		143
Purge Strike Force	(blank)	Jun-21	Jul-21		-	-	5		5
SCR Prep	(blank)	Jun-21	Jul-21		530	-	-		530
Projection	(blank)	Jul-21	Aug-21					7,984	7,984
Projection	(blank)	Aug-21	Sep-21					7,984	7,984
Projection	(blank)	Sep-21	Oct-21					7,984	7,984

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
53789	Update Expedited Service Determination, Postponed Verification and E	Jun-20	Jul-20			40			40
54659	Update Repayment Term Summary and Detail Page	Jun-20	Jul-20			-	30		30
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jun-20	Jul-20			-	93		93
200455	DDCR 4035: Add Verification Fees Need Type	Jun-20	Jul-20			10	9		19
202055	Separate Case & Issuance for CAPI Couple Case	Jun-20	Jul-20			14	138		152
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Perf	Jun-20	Jul-20			63	403		106
207735	Enable CalSAWS to send images over 6MB to EDMS : C:COVID-19	Jun-20	Jul-20			2			2
209024	ACL 20-60 - Cost of Living Adjustment (COLA) for Minimum Basic Stand	Jun-20	Jul-20			-	16		16
209026	ACL 20-60 - Batch EDBC for Cost of Living Adjustment (COLA) for Incom	Jun-20	Jul-20			29			59
209404	ACL 19-59 Revise DFA 358F and DFA 358S	Jun-20	Jul-20			54			24
209709	ACL 19-75 Revisions to ABCD 350	Jun-20	Jul-20			20			20
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Jun-20	Jul-20			125			125
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Jun-20	Jul-20			-	24		24
212039	Update YBN/DPSS Mobile App downtime message page with external li	Jun-20	Jul-20			-	32		32
212087	Allow CalFresh Recovery Accounts to be set to active status	Jun-20	Jul-20			6			6
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20			37			37
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Jul-20			8			8
213170	Add a Business Intelligence Search Page to CalSAWS	Jun-20	Jul-20			11	8		19
213283	Automated Regression Test - Execution and Maintenance - 20.05 Relea	Jun-20	Jul-20			-	(4)		(4)
213304	Automated Regression Test - Execution and Maintenance - 20.07 Relea	Jun-20	Jul-20			-	59		59
213480	CW Treatment of Unregistered Motor Vehicles	Jun-20	Jul-20			-	40		40
213672	Standardize Account Number Format for Text Campaigns	Jun-20	Jul-20			-	16		16
213843	Training: Create OCAT WBT for LRS Users	Jun-20	Jul-20			-		37	37
214552	Restart Slip Issuance for Incomplete RE/SAR7 (COVID-19)	Jun-20	Jul-20			39	17		56
214555	Training: Update 030-WBT-CLE-Clerical Support-01 per 20.03 App Dev Ch	Jun-20	Jul-20			-	-	(2)	(2)
214605	Turn on GR Discontinuance job and Cancel Customer Activities	Jun-20	Jul-20			38			38
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jun-20	Jul-20			-	-	16	16
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 Ap	Jun-20	Jul-20			-	-	24	24
214801	Training: Update Orientation WBTs for 20.03 App Dev Changes	Jun-20	Jul-20			-	-	23	23
214818	Training: Update Security Administration WBTs for 20.03 App Dev Chng	Jun-20	Jul-20			-	-	(20)	(20)
216014	Update the Received Date on Vouchers for May 2020 Foster Care Benef	Jun-20	Jul-20			8	12		20
216064	Issue May 2020 Disaster Supplement in accordance to HR 6201 Emerg	Jun-20	Jul-20			61	32		93
216140	Create External Recovery Accounts for the 6th Month TCF overissuanc	Jun-20	Jul-20			5			5
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Jun-20	Jul-20			-	67		67
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Jun-20	Jul-20			-	16		16
216183	The CalWORKs Zero Grant Rule should not apply to Applicant (Intake C	Jun-20	Jul-20			16			16
216186	Enable the NA 960X job	Jun-20	Jul-20			5	8		13
216199	FSP/HSP/HVP: Update validation for Payee status on Service Arrangeme	Jun-20	Jul-20			23			23
216220	Discontinue TCF Cases with a Recertification Due Date of 3/31/2020	Jun-20	Jul-20			53	20		73
216242	Training: Clerical Support WBTs for 20.05 App Dev Changes	Jun-20	Jul-20			-	-	40	40
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jun-20	Jul-20			-	-	40	40
216336	Training: Update Orientation WBTs for 20.05 App Dev Changes	Jun-20	Jul-20			-	-	15	15
216502	Enable GR Discontinuance in EDBC from August month forward	Jun-20	Jul-20			40			40
216602	Turn Off RCA Discontinuance Sweep	Jun-20	Jul-20			5	8		13
216886	To disable/turn off the GROW Orientation and CMA Appointment jobs.	Jun-20	Jul-20			5	-		5
Management Hours	Management Hours	Jun-20	Jul-20		307				307
Prep SCR	Prep SCR	Jun-20	Jul-20			906			906
Release Communication	Release Communication	Jun-20	Jul-20					118	118
Technical Support	Release Communication	Jun-20	Jul-20					96	96
52597	Release Communication	Jun-20	Aug-20			10			10
53789	Release Communication	Jun-20	Aug-20			84			84
54659	Release Communication	Jun-20	Aug-20			47	8		55
58123	Release Communication	Jun-20	Aug-20			44			44
58455	Release Communication	Jun-20	Aug-20			7	24		31
200455	Release Communication	Jun-20	Aug-20			-	(19)		(19)
201742	Release Communication	Jun-20	Aug-20			1	26		27
202055	Release Communication	Jun-20	Aug-20			347	359		706
202177	Release Communication	Jun-20	Aug-20			110	76		186
202610	Release Communication	Jun-20	Aug-20			294			294
202684	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phas	Jun-20	Aug-20			51			51
202778	Revised Medi-Cal Hierarchy	Jun-20	Aug-20			-	32		32
206347	Update NOA logic for CW IRT to Generate the SAR 2	Jun-20	Aug-20			-	2		2
208623	Conduct Batch Eligibility Regression Testing Against the 20.05 Release	Jun-20	Aug-20			4			4
209024	ACL 20-60 - Cost of Living Adjustment (COLA) for Minimum Basic Stand	Jun-20	Aug-20			4			4
209026	ACL 20-60 - Batch EDBC for Cost of Living Adjustment (COLA) for Incom	Jun-20	Aug-20			17	3		20
209709	ACL 19-75 Revisions to ABCD 350	Jun-20	Aug-20			44			44
210119	ACIN I-44-19 Update State PINS to 8 digits	Jun-20	Aug-20			9			9
210307	Deactivating Pre-ACA Aid Codes	Jun-20	Aug-20			-	12		12
210762	ACL 07-16 Direct Certification (DC) for a New Local Education Agency	Jun-20	Aug-20			32			32
210948	Auto assign task to the MC Worker for the IEVS NHR combo (CF and MC	Jun-20	Aug-20			89			89
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Jun-20	Aug-20			500			500
212006	Automated Regression Test (ART) - Transaction Coverage Reporting by	Jun-20	Aug-20			-	5		5
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Jun-20	Aug-20			-	40		40
212039	Update YBN/DPSS Mobile App downtime message page with external li	Jun-20	Aug-20			38	49		87
212087	Allow CalFresh Recovery Accounts to be set to active status	Jun-20	Aug-20			(5)			(5)
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Aug-20			132	61		193
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jun-20	Aug-20			12	19		31
213304	Automated Regression Test - Execution and Maintenance - 20.07 Relea	Jun-20	Aug-20			-	167		167
213843	Training: Create OCAT WBT for LRS Users	Jun-20	Aug-20			-	-	64	64
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jun-20	Aug-20			-	-	4	4
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 Ap	Jun-20	Aug-20			-	-	46	46
214801	Training: Update Orientation WBTs for 20.03 App Dev Changes	Jun-20	Aug-20			-	-	22	22
214815	Training: Update 130-WBT-RDM-Resource Databank Maintainer-02 for 20.	Jun-20	Aug-20			-	-	10	10
214817	Training: Update DCFS Resource Databank Maintainer WBTs for 20.03 Ad	Jun-20	Aug-20			-	-	12	12
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Jun-20	Aug-20			-	46		46
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Jun-20	Aug-20			-	57		57
216183	The CalWORKs Zero Grant Rule should not apply to Applicant (Intake C	Jun-20	Aug-20			25	16		41
216199	FSP/HSP/HVP: Update validation for Payee status on Service Arrangeme	Jun-20	Aug-20			48	3		51
216242	Training: Clerical Support WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	-	48	48
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	-	51	51
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	-	14	14
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	-	65	65
216292	Training: Update Medi-Cal WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	-	60	60
216316	Training: Update WTW WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	-	56	56
216333	Training: Update CalWORKs WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	-	41	41
216336	Training: Update Orientation WBTs for 20.05 App Dev Changes	Jun-20	Aug-20			-	-	4	4
216439	Training Release 20.07.17 - LMS Support	Jun-20	Aug-20			-	-	23	23
Prep SCR	Prep SCR	Jun-20	Aug-20			2,310			2,310
Management Hours	Management Hours	Jun-20	Aug-20		305				305
48393	DDCR 5016: Develop Subscription Based Reports	Jul-20	Sep-20			325	45		370
49633	CF 387 CalFresh Request for Information for Residency	Jul-20	Sep-20			-	25		25
52597	CA 812 Collections Enhancement Report	Jul-20	Sep-20			108	48		156
53789	Update Expedited Service Determination, Postponed Verification and E	Jul-20	Sep-20			34	24		58
54659	Update Repayment Term Summary and Detail Page	Jul-20	Sep-20			314	34		348
56515	Update Overpayment Adjustment Logic to stop Excess Recoupments	Jul-20	Sep-20			6	-		6
58123	Prevent Advancing Medi-Cal Renewal with a Soft Pause Individual	Jul-20	Sep-20			15	24		39
58455	Data Change Request - Void Pending Approval Recovery Accounts	Jul-20	Sep-20			12	(4)		8
58934	Aligning Status Begin Date of Associated Programs With Primary Cash A	Jul-20	Sep-20			-	-	3	3
200455	DDCR 4035: Add Verification Fees Need Type	Jul-20	Sep-20			-	-		-
202055	Separate Case & Issuance for CAPI Couple Case	Jul-20	Sep-20			192	35		227
202165	Update Issuance Detail Page to remove Validation of Duplicate Issuan	Jul-20	Sep-20			55	-		55
202177	Modifications to the Medi-Cal Renewal E-Hit Dashboard and DPSS Perf	Jul-20	Sep-20			8	16		24
202610	Increment LRS database sequences to appropriate values to support C	Jul-20	Sep-20			1,254	149		1,403
202684	ACL 18-50 - Implement Redesigned CalFresh Overissuance NOAs - Phas	Jul-20	Sep-20			106	42		148
203018	DCR "Lemell" Conversion Cleanup: "End Date" CalFresh Overpayment	Jul-20	Sep-20			-	7		7
203748	Move accounts from GR Assistance Unit to GRAH Budget Unit	Jul-20	Sep-20			16	11		27
206347	Update NOA logic for CW IRT to Generate the SAR 2	Jul-20	Sep-20			-	8		8

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
208889	eIC: Updates for eHT Schema	Jul-20	Sep-20	-	124	-	-	-	124
209067	Child Care State Median Income and Family Fee Schedule for 2018-202	Jul-20	Sep-20	-	46	-	-	-	46
209221	Add State PINs to Integrated Service Payment / Valuable Detail Claims	Jul-20	Sep-20	-	64	8	-	-	72
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete R	Jul-20	Sep-20	-	40	-	-	-	40
209709	ACL 19-75 Revisions to ABCD 350	Jul-20	Sep-20	-	14	-	-	-	14
210119	ACIN I-44-19 Update State PINs to 8 digits	Jul-20	Sep-20	-	28	6	-	-	34
210307	Deactivating Pre-ACA Aid Codes	Jul-20	Sep-20	-	6	-	-	-	6
210762	ACL 07-16 Direct Certification DC for a New Local Education Agency L	Jul-20	Sep-20	-	29	32	-	-	61
210824	Update Job Aid to Remove Obsolete Content	Jul-20	Sep-20	-	-	-	-	5	5
210827	Update Online Help for Incorrect Content	Jul-20	Sep-20	-	-	-	-	3	3
210948	Auto assign task to the MC Worker for the IEVS NHR combo (CF and MC	Jul-20	Sep-20	-	56	27	-	-	83
211229	ACL 19-106, ACL-19-79 6E CalWORKs, CalFresh Income Exemptions	Jul-20	Sep-20	-	22	2	-	-	24
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Jul-20	Sep-20	-	1,043	578	-	-	1,621
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Jul-20	Sep-20	-	90	-	-	-	90
211750	Update the LRS MC 371- Additional Family Members Requesting Medi-C	Jul-20	Sep-20	-	63	-	-	-	63
211752	Update the LRS NA 960X- SAR-Notice of Action -Stop Aid	Jul-20	Sep-20	-	126	-	-	-	126
211753	Update the LRS CF 1 - SUAS Informing Notice	Jul-20	Sep-20	-	31	-	-	-	31
211755	Retain LRS NA 960Y	Jul-20	Sep-20	-	118	-	-	-	118
211760	Update the SAR 90 (01/14) version Reminder Letter	Jul-20	Sep-20	-	135	-	-	-	135
211761	Update the WW1 - Welfare to Work Plan Rights and Responsibilities	Jul-20	Sep-20	-	126	-	-	-	126
211762	Update the DFA377.TA-CalFresh Notice of Denial in Template Repositor	Jul-20	Sep-20	-	81	8	-	-	89
211766	Update LRS NA 1273 Electronic Notification Agreement	Jul-20	Sep-20	-	197	-	-	-	197
211770	Update the NA 1274 Electronic Notification Notice (7/13)	Jul-20	Sep-20	-	63	-	-	-	63
211771	Retain MC 210A (09/07)	Jul-20	Sep-20	-	18	-	-	-	18
211775	Update the LRS CW 879 form	Jul-20	Sep-20	-	60	-	-	-	60
211991	Remove Express Lane Job Aid from Online Help	Jul-20	Sep-20	-	-	-	-	5	5
212006	Automated Regression Test (ART) - Transaction Coverage Reporting by	Jul-20	Sep-20	-	-	11	-	-	11
212012	Automated Regression Test (ART) - Ongoing Case Maintenance Scena	Jul-20	Sep-20	-	-	8	-	-	8
212039	Update YBN/DPSS Mobile App downtime message page with external li	Jul-20	Sep-20	-	-	(41)	-	-	(41)
212607	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jul-20	Sep-20	-	168	238	-	-	406
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Jul-20	Sep-20	-	249	(19)	-	-	230
213170	Add a Business Intelligence Search Page to CalSAWS	Jul-20	Sep-20	-	19	32	-	-	51
213283	Automated Regression Test - Execution and Maintenance - 20.05 Relea	Jul-20	Sep-20	-	-	9	-	-	9
213304	Automated Regression Test - Execution and Maintenance - 20.07 Relea	Jul-20	Sep-20	-	-	177	-	-	177
213480	CW Treatment of Unregistered Motor Vehicles	Jul-20	Sep-20	-	50	31	-	-	81
213578	Quarterly release testing for EBT vendor FIS - July 2020	Jul-20	Sep-20	-	20	-	-	-	20
213672	Standardize Account Number Format for Text Campaigns	Jul-20	Sep-20	-	9	-	-	-	9
213843	Training: Create OCAT WBT for LRS Users	Jul-20	Sep-20	-	-	-	-	58	58
214304	Update address validation message in the EDBC summary page	Jul-20	Sep-20	-	24	-	-	-	24
214728	Training: Update Medi-Cal Intake WBTs for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	-	6	6
214729	Training: Update Medi-Cal Approved and Specialized WBTs for 20.03 Ap	Jul-20	Sep-20	-	-	-	-	5	5
214732	Training: Update 056-WBT-ELJ-Eligibility Kin-GAP-02 for 20.03 App Dev Ch	Jul-20	Sep-20	-	-	-	-	11	11
214790	Training: Update Employment Services-GROW WBTs for 20.03 App Dev C	Jul-20	Sep-20	-	-	-	-	41	41
214797	Training: Update DCFs Fiscal WBTs for 20.03 App Dev Changes	Jul-20	Sep-20	-	-	-	-	8	8
214815	Training: Update 130-WBT-RDM-Resource Databank Maintainer-02 for 20	Jul-20	Sep-20	-	-	-	-	1	1
214826	Training: Update Special Investigations WBTs for 20.03 App Dev Change	Jul-20	Sep-20	-	-	-	-	11	11
215751	2020 Medicare Savings Program Property Limit	Jul-20	Sep-20	-	29	-	-	-	29
215783	Automated Regression Test - Execution and Maintenance - 20.09 Relea	Jul-20	Sep-20	-	-	121	-	-	121
216150	Automated Regression Test (ART) - Ongoing Case Maintenance Scena	Jul-20	Sep-20	-	-	4	-	-	4
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scena	Jul-20	Sep-20	-	-	88	-	-	88
216183	The CalWORKs Zero Grant Rule should not apply to Applicant (Intake C	Jul-20	Sep-20	-	11	-	-	-	11
216241	Training: Update Child Care and Child Care APP WBTs for 20.05 App De	Jul-20	Sep-20	-	-	-	-	6	6
216244	Training: Update Eligibility General WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	9	9
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	45	45
216285	Training: Update CalFresh WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	115	115
216292	Training: Update Medi-Cal WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	99	99
216314	Training: Update WTW WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	99	99
216327	Training: Update GROW WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	27	27
216330	Training: Update Fiscal WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	21	21
216331	Training: Update DCFs Fiscal WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	8	8
216333	Training: Update CalWORKs WBTs for 20.05 App Dev Changes	Jul-20	Sep-20	-	-	-	-	69	69
216340	Training: Update Special Investigations WBTs for 20.05 App Dev Change	Jul-20	Sep-20	-	-	-	-	42	42
216439	Training Release 20.07.17 - LMS Support	Jul-20	Sep-20	-	-	-	-	15	15
216480	Migrate CMSP 100 CIV Blank CMSP Notice of Action Form	Jul-20	Sep-20	-	44	-	-	-	44
216462	Online Help: Upload Updated Desk Aids	Jul-20	Sep-20	-	-	-	-	23	23
216747	To generate Active HA programs case list after the implementation of C	Jul-20	Sep-20	-	14	3	-	-	17
216933	Training Release 20.07 - Training Environment Support	Jul-20	Sep-20	-	-	-	-	61	61
217212	Training: Update Employment Services-GROW WBTs for 20.07 App Dev C	Jul-20	Sep-20	-	-	-	-	25	25
217220	Training: Update 080-WBT-FSA-Fiscal-01 for 20.07 App Dev Changes	Jul-20	Sep-20	-	-	-	-	1	1
217242	Training Release 20.09.18 - LMS Support	Jul-20	Sep-20	-	-	-	-	40	40
217367	Management Bulletin 20-12: Child Care Revised State Median Income	Jul-20	Sep-20	-	28	-	-	-	28
217543	CA-52597: Online Help Reports Overview - Update CA 812 Detailed Bac	Jul-20	Sep-20	-	-	-	-	5	5
217666	Set-Up Office Routing for New YBN CBC Account	Jul-20	Sep-20	-	36	6	-	-	42
217882	Training: Update WBTs and CFPs to remove Flash Objects	Jul-20	Sep-20	-	-	-	-	69	69
217905	Updates system to disable journal creation when data collection record	Jul-20	Sep-20	-	44	-	-	-	44
Management Hours	Management Hours	Jul-20	Sep-20	574	-	-	-	-	574
Prep SCR	Prep SCR	Jul-20	Sep-20	-	3,657	-	-	-	3,657
Release Communication	Release Communication	Jul-20	Sep-20	-	-	-	-	342	342
SIRFRA/ SCERFRA/ External Inquiries	SIRFRA/ SCERFRA/ External Inquiries	Jul-20	Sep-20	-	-	-	-	42	42
Technical Support	Technical Support	Jul-20	Sep-20	-	-	-	-	359	359
48393	DDCR 5016: Develop Subscription Based Reports	Aug-20	Oct-20	-	98	202	-	-	300
49410	Allow Users to Authorize Multiple Need Types	Aug-20	Oct-20	-	8	-	-	-	8
49633	CF 387 CalFresh Request for Information for Residency	Aug-20	Oct-20	-	-	52	-	-	52
50293	ACL 11-80 - CalWORKs New & Revised Overpayment Notice of Action N	Aug-20	Oct-20	-	160	-	-	-	160
51882	Limit HA Manual and Override EDBC drop down values; OPA to consid	Aug-20	Oct-20	-	4	-	-	-	4
52597	CA 812 Collections Enhancement Report	Aug-20	Oct-20	-	77	25	-	-	102
53789	Update Expedited Service Determination, Postponed Verification and	Aug-20	Oct-20	-	1	24	-	-	25
54659	Update Repayment Term Summary and Detail Page	Aug-20	Oct-20	-	10	48	-	-	58
55378	Impose CW MAP Reduction within the allotted timeframe when Immun	Aug-20	Oct-20	-	-	3	-	-	3
56515	Update Overpayment Adjustment Logic to stop Excess Recoupments	Aug-20	Oct-20	-	131	-	-	-	131
58934	Aligning Status Begin Date of Associated Programs With Primary Cash A	Aug-20	Oct-20	-	8	1	-	-	9
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Aug-20	Oct-20	-	218	-	-	-	218
202165	Update Issuance Detail Page to remove Validation of Duplicate Issuan	Aug-20	Oct-20	-	8	-	-	-	8
202610	Increment LRS database sequences to appropriate values to support	Aug-20	Oct-20	-	85	163	-	-	247
202684	ACL 18-50 - implement Redesignated CalFresh Overissuance NOAs - Phas	Aug-20	Oct-20	-	24	20	-	-	44
203018	DCR 'Lomeli' Conversion Cleanup: 'End Date' CalFresh Overpayment	Aug-20	Oct-20	-	43	-	-	-	43
203748	Move accounts from GR Assistance Unit to GRAH Budget Unit	Aug-20	Oct-20	-	8	-	-	-	8
204747	Update Time Limit Batches to not create 48 MC for parents that are un	Aug-20	Oct-20	-	174	-	-	-	174
208889	eIC: Updates for eHT Schema	Aug-20	Oct-20	-	347	-	-	-	347
209067	Child Care State Median Income and Family Fee Schedule for 2018-202	Aug-20	Oct-20	-	-	26	-	-	26
209221	Add State PINs to Integrated Service Payment / Valuable Detail Claims	Aug-20	Oct-20	-	8	52	-	-	60
209422	Update Medi-Cal Auto-Discontinuance Batch for Failure to Complete R	Aug-20	Oct-20	-	99	-	-	-	99
209798	Enhance Functionality to Cancel MAGI Referrals and Determination CF	Aug-20	Oct-20	-	93	-	-	-	93
210098	Training: Update WBTs per SCR CA-207277 Part B	Aug-20	Oct-20	-	-	-	-	4	4
210119	ACIN I-44-19 Update State PINs to 8 digits	Aug-20	Oct-20	-	-	10	-	-	10
210559	ACL 20-78 FC, KG CNI Rate Increase for 2020 Year	Aug-20	Oct-20	-	88	96	-	-	184
210584	ACL 20-68 AAP CNI Rate Increase for 2020 Year	Aug-20	Oct-20	-	27	8	-	-	35
210827	Update Online Help for Incorrect Content	Aug-20	Oct-20	-	-	-	-	20	20
210948	Auto assign task to the MC Worker for the IEVS NHR combo (CF and MC	Aug-20	Oct-20	-	11	33	-	-	44
211216	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level	Aug-20	Oct-20	-	33	-	-	-	33
211229	ACL 19-106, ACL-19-79 6E CalWORKs, CalFresh Income Exemptions	Aug-20	Oct-20	-	-	15	-	-	15
211293	ACL 19-118 Removal of the Consecutive Day rule for HA-Temp	Aug-20	Oct-20	-	(1,686)	(578)	-	-	(2,264)
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Aug-20	Oct-20	-	38	-	-	-	38
211750	Update the LRS MC 371- Additional Family Members Requesting Medi-C	Aug-20	Oct-20	-	19	-	-	-	19
211752	Update the LRS NA 960X- SAR-Notice of Action -Stop Aid	Aug-20	Oct-20	-	21	-	-	-	21
211755	Retain LRS NA 960Y	Aug-20	Oct-20	-	9	-	-	-	9
211760	Update the SAR 90 (01/14) version Reminder Letter	Aug-20	Oct-20	-	24	-	-	-	24

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
211761	Update the WTW1 - Welfare to Work Plan Rights and Responsibilities	Aug-20	Oct-20	-	9	-	-	-	9
211766	Update LRS NA 1273 Electronic Notification Agreement	Aug-20	Oct-20	-	10	-	-	-	10
211770	Update the NA 1274 Electronic Notification Notice (7/13)	Aug-20	Oct-20	-	86	-	-	-	86
211771	Retain MC 210A (09/07)	Aug-20	Oct-20	-	4	-	-	-	4
211777	Retain SAR 7A How to Fill Out Your SAR 7 (12/14)	Aug-20	Oct-20	-	20	-	-	-	20
212608	DPSS/DCFS Support SCR to provide responses to Consortia queries	Aug-20	Oct-20	-	150	158	-	-	307
212609	DPSS/DCFS Support SCR to provide responses to Consortia queries	Aug-20	Oct-20	-	52	-	-	-	52
212943	Update Issuance Threshold functionality to be County configurable	Aug-20	Oct-20	-	172	-	-	-	172
213170	Add a Business Intelligence Search Page to CalSAWS	Aug-20	Oct-20	-	-	92	-	-	92
213185	Add Generate Form button to generate for Ancillary (Work related and	Aug-20	Oct-20	-	185	4	-	-	189
213273	ACIN I-XX-20 - FFY 2021 CalFresh COLA: ACL 20-94 Update CalWORKs (C	Aug-20	Oct-20	-	57	20	-	-	77
213274	ACIN I-XX-XX - FFY 2021 CalFresh COLA: ACL 20-94 CW IRT - Run Batch El	Aug-20	Oct-20	-	94	-	-	-	94
213304	Automated Regression Test - Execution and Maintenance - 20.07 Relea	Aug-20	Oct-20	-	-	11	-	-	11
213843	Training: Create OCAT WBT for LRS Users	Aug-20	Oct-20	-	-	-	32	-	32
214073	Increment LRS database sequences to appropriate values to support C	Aug-20	Oct-20	-	28	-	-	-	28
214441	Roll Back Absent Parent Validation for Foster Care and Kin-GAP	Aug-20	Oct-20	-	72	-	-	-	72
214495	Reactivate CW 48 Month Time Clock Batch Discontinuances	Aug-20	Oct-20	-	5	8	-	-	13
214552	Restart Skip Issuance for Incomplete RE/SAR7 (COVID-19)	Aug-20	Oct-20	-	16	8	-	-	24
214605	Cancel GROW Customer Activities	Aug-20	Oct-20	-	50	38	(40)	-	48
214631	Reactivate Balderas Reminder Batch Job	Aug-20	Oct-20	-	5	5	-	-	10
214796	Training: Update Fiscal WBTs for 20.03 App Dev Changes	Aug-20	Oct-20	-	-	-	10	-	10
214797	Training: Update DCFs Fiscal WBTs for 20.03 App Dev Changes	Aug-20	Oct-20	-	-	-	8	-	8
214826	Training: Update Special Investigations WBTs for 20.03 App Dev Change	Aug-20	Oct-20	-	-	-	9	-	9
214848	Enable July CARE RE generation job (PB19R514M) and send the packet	Aug-20	Oct-20	-	-	0	-	-	0
214871	Reactivate NA RE X (CW)	Aug-20	Oct-20	-	5	-	-	-	5
215211	Prevent negative impacts in Batch EDBC to Medi-Cal beneficiaries due	Aug-20	Oct-20	-	132	52	-	-	184
215371	Issue July 2020 Disaster Supplement in accordance to HR 6201 Emerg	Aug-20	Oct-20	-	82	37	-	-	119
215751	2020 Medicare Savings Program Property Limit	Aug-20	Oct-20	-	-	16	-	-	16
215774	Update Last Month of Reversal for SSI Cash Out Population	Aug-20	Oct-20	-	67	2	(7)	-	62
215783	Automated Regression Test - Execution and Maintenance - 20.09 Relea	Aug-20	Oct-20	-	-	212	-	-	212
215852	Job Aid Updates - Data Collection and Navigation	Aug-20	Oct-20	-	-	-	5	-	5
216014	Update the Received Date on Vouchers for May 2020 Foster Care Benef	Aug-20	Oct-20	-	17	-	-	-	17
216064	Issue May 2020 Disaster Supplement in accordance to HR 6201 Emerg	Aug-20	Oct-20	-	45	-	-	-	45
216151	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Aug-20	Oct-20	-	-	32	-	-	32
216161	Reactivate RE Disc sweeps for CalWORKs and CalFresh	Aug-20	Oct-20	-	8	5	-	-	13
216179	Manually Sweep TCF Programs for Disc (Effective June)	Aug-20	Oct-20	-	4	-	-	-	4
216187	Enable SAR 7 Disc Sweep	Aug-20	Oct-20	-	5	-	-	-	5
216190	Continue Posting List of DCFs Medi-Cal Discontinuances from Batch ED	Aug-20	Oct-20	-	11	-	-	-	11
216192	Enable the No Change SAR 7 batch job	Aug-20	Oct-20	-	1	-	-	-	1
216193	Enable call, email and text campaigns related to SAR 7 in LRS	Aug-20	Oct-20	-	3	-	-	-	3
216241	Training: Update Child Care and Child Care APP WBTs for 20.05 App Dev	Aug-20	Oct-20	-	-	-	9	-	9
216264	Provide List of Cases Affected by Pandemic Unemployment Compensation	Aug-20	Oct-20	-	8	4	(5)	-	7
216282	Issue June 2020 Disaster Supplement in accordance to HR 6201 Emerg	Aug-20	Oct-20	-	10	37	-	-	47
216283	Training: Update Eligibility Supervisor WBTs for 20.05 App Dev Changes	Aug-20	Oct-20	-	-	-	1	-	1
216288	Training: Update General Relief WBTs for 20.05 App Dev Changes	Aug-20	Oct-20	-	-	-	24	-	24
216316	Training: Update WTW WBTs for 20.05 App Dev Changes	Aug-20	Oct-20	-	-	-	38	-	38
216327	Training: Update GROW WBTs for 20.05 App Dev Changes	Aug-20	Oct-20	-	-	-	20	-	20
216330	Training: Update Fiscal WBTs for 20.05 App Dev Changes	Aug-20	Oct-20	-	-	-	15	-	15
216331	Training: Update DCFs Fiscal WBTs for 20.05 App Dev Changes	Aug-20	Oct-20	-	-	-	20	-	20
216335	Training: Update CAPI WBTs for 20.05 App Dev Changes	Aug-20	Oct-20	-	-	-	28	-	28
216340	Training: Update Special Investigations WBTs for 20.05 App Dev Change	Aug-20	Oct-20	-	-	-	40	-	40
216359	Enable July CAPI RE Discontinuation sweep job (P800E183)	Aug-20	Oct-20	-	5	5	-	-	10
216439	Training Release 20.07.17 - LMS Support	Aug-20	Oct-20	-	-	-	(15)	-	(15)
216502	Enable GR Discontinuation in EDBC	Aug-20	Oct-20	-	64	-	-	-	64
216602	Turn Off RCA Discontinuation Sweep	Aug-20	Oct-20	-	12	-	-	-	12
216662	Online Help: Upload Updated Desk Aids	Aug-20	Oct-20	-	-	-	2	-	2
216783	Lists of Medi-Cal Discontinuances from Batch EDBC	Aug-20	Oct-20	-	40	-	-	-	40
216787	Advance GR AA Due Month and Update Customer reporting records for	Aug-20	Oct-20	-	167	29	-	-	196
216887	Enable GROW Orientation job and update GROW Orientation notices	Aug-20	Oct-20	-	33	10	-	-	43
216933	Training Release 20.07 - Training Environment Support	Aug-20	Oct-20	-	-	-	18	-	18
217007	Enable CMA job and Update CMA Notices to reflect telephonic call du	Aug-20	Oct-20	-	34	13	-	-	47
217152	Apply 407 Lack of Supportive Services Good Cause Reason for July and	Aug-20	Oct-20	-	35	15	-	-	50
217212	Training: Update Employment Services-GROW WBTs for OCAT Changes	Aug-20	Oct-20	-	-	-	(25)	-	(25)
217220	Training: Update 080-WBT-FSA-Fiscal-01 for 20.07 App Dev Changes	Aug-20	Oct-20	-	-	-	33	-	33
217229	Training: Update Orientation WBTs for 20.07 App Dev Changes	Aug-20	Oct-20	-	-	-	27	-	27
217230	Training: Update 112-WBT-ORB-Other User Orientation-01 for 20.07 App	Aug-20	Oct-20	-	-	-	16	-	16
217237	Training: Update 150-WBT-SIM-Simulation-01 for 20.07 App Dev Changes	Aug-20	Oct-20	-	-	-	11	-	11
217242	Training Release 20.09.18 - LMS Support	Aug-20	Oct-20	-	-	-	42	-	42
217259	Provide a List of RCA Cases with a Date of Entry between April 2019 and	Aug-20	Oct-20	-	28	10	-	-	38
217268	ACL 20-78 FC, KG CNI Rate Increase for 2020 Year - Batch EDBC	Aug-20	Oct-20	-	114	22	-	-	136
217269	ACL 20-68 AAP CNI Rate Increase for 2020 Year - Batch EDBC	Aug-20	Oct-20	-	60	2	-	-	62
217367	Management Bulletin 20-12: Child Care Revised State Median Income	Aug-20	Oct-20	-	-	12	-	-	12
217395	Update GR Hearing notices to reflect telephonic calls due to COVID-19	Aug-20	Oct-20	-	53	-	-	-	53
217597	HB 20-13: Family Fee Schedule for Fiscal Year 202006*21	Aug-20	Oct-20	-	24	-	-	-	24
217666	Set-Up Office Routing for New YBN C80 Account	Aug-20	Oct-20	-	-	6	-	-	6
217698	Advance GR AA Due Month and Update Customer reporting records for	Aug-20	Oct-20	-	160	-	-	-	160
217736	BTSCA 2020 Reissue for LA County	Aug-20	Oct-20	-	80	4	-	-	84
217882	Training: Update WBTs and CFPs to remove Flash Objects	Aug-20	Oct-20	-	-	-	70	-	70
217971	List to prepare for Incurred Medicare Part B Disregard	Aug-20	Oct-20	-	28	3	-	-	31
218018	Automate the Monthly DCR process to update the Received Date on V	Aug-20	Oct-20	-	28	12	-	-	40
218270	Turn off Age 26 batch jobs due to COVID-19	Aug-20	Oct-20	-	20	5	-	-	25
218299	Issue August 2020 Disaster Supplement in accordance to HR 6201 Emerg	Aug-20	Oct-20	-	12	-	-	-	12
218476	Disable GR 7 generation job PB19R412	Aug-20	Oct-20	-	-	2	-	-	2
218501	Journal for Delayed Discontinuation of Medi-Cal due to COVID-19 until	Aug-20	Oct-20	-	22	-	-	-	22
218515	DHCS List of Discontinued Individuals Requiring Review/Restoration	Aug-20	Oct-20	-	17	-	-	-	17
218532	For "Register to Vote" the Application and Resource Tab are not using th	Aug-20	Oct-20	-	14	-	-	-	14
218658	Disable the GROW Orientation and CMA Appointment jobs	Aug-20	Oct-20	-	5	-	-	-	5
218665	Cancel GROW Customer Activities in 'No Show' or 'Non-Compliance' Sta	Aug-20	Oct-20	-	46	-	-	-	46
218685	YBN Enhancement to V08 for DV, NSA Flags	Aug-20	Oct-20	-	14	-	-	-	14
218826	Apply 407 Lack of Supportive Services Good Cause Reason until June 2	Aug-20	Oct-20	-	31	-	-	-	31
219054	Add new EBT Benefit Type 'CF03' for COVID-19 Emergency Allotments	Aug-20	Oct-20	-	12	-	-	-	12
211940	Add CSF 101 Threshold Versions	Aug-20	Oct-20	-	81	-	-	-	81
214777	Operationally run the CAPI RE (PB19R514M), GR AA,SSP14 (PB19R515M)	Aug-20	Oct-20	-	1	-	-	-	1
215843	Update "COVID-19" Override Reason End Date to High Date	Aug-20	Oct-20	-	2	-	-	-	2
Management Hours	Management Hours	Aug-20	Oct-20	882	-	-	-	-	882
Prep SCR	Prep SCR	Aug-20	Oct-20	-	3,372	-	-	-	3,372
Release Communication	Release Communication	Aug-20	Oct-20	-	-	-	163	-	163
SIRFRA/ SCERFRA/ External Inquiries	SIRFRA/ SCERFRA/ External Inquiries	Aug-20	Oct-20	-	-	-	270	-	270
Technical Support	Technical Support	Aug-20	Oct-20	-	-	-	251	-	251
48393	DDCR 5014: Develop Subscription Based Reports	Sep-20	Nov-20	-	48	80	-	-	128
49410	Allow Users to Authorize Multiple Need Types	Sep-20	Nov-20	-	120	55	-	-	175
49433	CF 387 CalFresh Request for Information for Residency	Sep-20	Nov-20	-	-	3	-	-	3
50293	ACL 11-80 - CalWORKs New & Revised Overpayment Notice of Action N	Sep-20	Nov-20	-	47	20	-	-	67
50297	Modify the Time Limit Good Cause Batch	Sep-20	Nov-20	-	99	-	-	-	99
50780	Additional Detail for Audit Application Report	Sep-20	Nov-20	-	73	20	-	-	93
51882	Limit HA Manual and Override EDBC drop down values	Sep-20	Nov-20	-	188	40	-	-	228
52597	CA 812 Collections Enhancement Report	Sep-20	Nov-20	-	94	48	-	-	142
53789	Update Expedited Service Determination, Postponed Verification and E	Sep-20	Nov-20	-	-	22	-	-	22
55378	Impose CW MAP Reduction within the allotted timeframe when Immun	Sep-20	Nov-20	-	-	96	-	-	96
56515	Update Overpayment Adjustment Logic to stop Excess Recoupments	Sep-20	Nov-20	-	90	-	-	-	90
57133	DDCR 5071: Audit: Update Audit framework to record User Login transa	Sep-20	Nov-20	-	-	20	-	-	20
58934	Aligning Status Begin Date of Associated Programs With Primary Cash A	Sep-20	Nov-20	-	113	3	-	-	116
200366	Migration SCR for CCR	Sep-20	Nov-20	-	44	-	-	-	44
200422	DDCR 5052: Update Exempt MAP Determination for the Assistance Unit	Sep-20	Nov-20	-	9	-	-	-	9
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Sep-20	Nov-20	-	322	151	-	-	473
201836	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF 1	Sep-20	Nov-20	-	2	-	-	-	2
202165	Update Issuance Detail Page to remove Validation of Duplicate Issuanc	Sep-20	Nov-20	-	3	33	-	-	36

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
200366	Migration SCR for CCR	Nov-20	Jan-21			610			870
200422	DDCR 5052: Update Exempt MAP Determination for the Assistance Unit	Nov-20	Jan-21			23			23
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Nov-20	Jan-21			132			142
201836	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF	Nov-20	Jan-21			255			326
205633	ACL 18-75 Phase IV-Long Term Funding for Emergency Caregivers with	Nov-20	Jan-21			8			32
205913	ACL 18-75 Add SL Aid Code for FC Emergency Assistance EC Ineligible	Nov-20	Jan-21			-			6
207572	CES 2017-102 IEVS Income ending do not close abstract	Nov-20	Jan-21			24			31
208889	eICT: Updates for eHIT Schema	Nov-20	Jan-21			139			176
209422	Update Medi-Cal Auto-Discontinuation Batch for Failure to Complete R	Nov-20	Jan-21			2			13
209798	Enhance Functionality to Cancel MAGI Referrals and Determination CF	Nov-20	Jan-21			6			18
210663	Updates to the CF Expedited and Recertification Approval NOA Messag	Nov-20	Jan-21			-			21
211216	Income Disregard for the Aged, Blind & Disabled Federal Poverty Level	Nov-20	Jan-21			2			2
211746	Update the TEMP NA 1232 CalFresh Notice of Action EBT Account	Nov-20	Jan-21			(2)			-
212469	Generic Appointment Letter for all Programs	Nov-20	Jan-21			42			127
212609	DPSS/DCFS Support SCR to provide responses to Consortia queries	Nov-20	Jan-21			157			348
212911	Update CalWORKs in Public Assistance CalFresh Budget at Initial Appro	Nov-20	Jan-21			29			34
212943	Update Issuance Threshold functionality to be County configurable	Nov-20	Jan-21			10			74
213185	Add Generate Form button to generate for Ancillary (Work related and	Nov-20	Jan-21			27			34
213269	ACIN I-67-20 - 2021 State Minimum Wage CTRC	Nov-20	Jan-21			20			38
213270	ACIN I-67-20 - 2021 State Minimum Wage Run Batch EDBC	Nov-20	Jan-21			58			58
213839	Incurred Medicare Part B Premium Disregard	Nov-20	Jan-21			33			33
214073	Increment LRS database sequences to appropriate values to support C	Nov-20	Jan-21			10			13
214084	ACL 18-50 - Implement Redesignated CalFresh Overissuance NOAs - Phas	Nov-20	Jan-21			-			34
215418	Update DER-U validation logic to accept older CASEIDs and add secon	Nov-20	Jan-21			52			52
215784	Automated Regression Test - Execution and Maintenance - 20.11 Relea	Nov-20	Jan-21			-			173
215785	Automated Regression Test - Execution and Maintenance - 21.01 Relea	Nov-20	Jan-21			-			31
215984	Run Batch EDBC on Cases Excluded From CF COLA FFY 2019-2020 Batc	Nov-20	Jan-21			30			30
214152	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Nov-20	Jan-21			-			44
214266	Training: Update DCFs Eligibility General WBts for 20.05 App Dev Chang	Nov-20	Jan-21			-			(3)
214285	Training: Update CalFresh WBts for 20.05 App Dev Changes	Nov-20	Jan-21			-			7
214286	Training: Update Foster Care WBts for 20.05 App Dev Changes	Nov-20	Jan-21			-			16
214328	Training: Update 048-WBT-ELM-Eligibility Cal-Learn-01 for 20.05 App Dev	Nov-20	Jan-21			-			(2)
214639	Training Release 20.07.17 - LMS Support	Nov-20	Jan-21			-			(8)
214507	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Nov-20	Jan-21			-			1
214751	Rescinded Cases with Payee Change Report	Nov-20	Jan-21			-			39
214754	Update Report Same Telephone Number	Nov-20	Jan-21			-			34
214755	Update Report With Same Address	Nov-20	Jan-21			-			38
217041	Training: Update 040-WBT-ELA-Eligibility-06 for 20.07 App Dev Changes	Nov-20	Jan-21			-			21
217042	Training: Update 042-WBT-ELB-Eligibility Supervisor-01 for 20.07 App Dev	Nov-20	Jan-21			-			(1)
217043	Training: Update DCFs Foster Care WBts for 20.07 App Dev Changes	Nov-20	Jan-21			-			(1)
217065	Remove confidential security rights from the Eligibility Staff/Supervisor r	Nov-20	Jan-21			-			5
217202	Training: Update Medi-Cal WBts for 20.06 and 20.07 App Dev Changes	Nov-20	Jan-21			-			41
217243	Training Release 20.09 - Training Environment Support	Nov-20	Jan-21			-			6
217634	Add Audit Trail Functionality to Fiscal Authorization and Issuance Thresh	Nov-20	Jan-21			62			70
217882	Training: Update WBts and CFPs to remove Flash Objects	Nov-20	Jan-21			-			134
218313	Training: Update 032-WBT-CLS-Clerical Support Supervisor-01 for 20.09 App	Nov-20	Jan-21			-			10
218315	Training: Update 040-WBT-ELA-Eligibility General-02-A for 20.09 App Dev	Nov-20	Jan-21			-			10
218329	Training: Update 042-WBT-ELB-Eligibility Supervisor-02 for 20.09 App Dev	Nov-20	Jan-21			-			8
218330	Training: Update 046-WBT-ELD-Eligibility CalFresh-04 for 20.09 App Dev C	Nov-20	Jan-21			-			10
218331	Training: Update DCFs Foster Care WBts for 20.09 App Dev Changes	Nov-20	Jan-21			-			-
218341	Training: Update Medi-Cal WBts for 20.09 App Dev Changes	Nov-20	Jan-21			-			6
218344	Training: Update 056-WBT-ELJ-Eligibility Kin-GAP-02 for 20.09 App Dev CH	Nov-20	Jan-21			-			29
218345	Training: Update 062-WBT-ESB-Employment Services-GROW-02 for 20.09	Nov-20	Jan-21			-			4
218347	Training: Update 080-WBT-FSA-Fiscal-03 for 20.09 App Dev Changes	Nov-20	Jan-21			-			28
218350	Training: Update 084-WBT-FSC-DCFS-Fiscal-02 for 20.09 App Dev Change	Nov-20	Jan-21			-			(8)
218351	Training: Update 094-WBT-ELJ-Eligibility CalWORKs-01-A for 20.09 App Dev	Nov-20	Jan-21			-			2
218352	Training: Update Orientation WBts for 20.09 App Dev Changes	Nov-20	Jan-21			-			29
218354	Training: Update Special Investigations WBts for 20.09 App Dev Change	Nov-20	Jan-21			-			31
218664	Update the GROW Orientation Appointment Job to no longer generate	Nov-20	Jan-21			56			56
218769	Training Release 20.11.20 - LMS Support	Nov-20	Jan-21			-			(9)
217911	MEDS: Include AP18, AP34 and EW10 on GA/GR program for LA county	Nov-20	Jan-21			121			231
219370	DHCS List of Discontinued Individuals Requiring Review/Restoration	Nov-20	Jan-21			4			4
219353	2021 Social Security Title II and Title XVI Cost of Living Adjustments (SSA C	Nov-20	Jan-21			173			241
219265	Posted DHCS List of Restored Medi-Cal Beneficiaries	Nov-20	Jan-21			8			8
211310	MC 216 Threshold languages translation	Nov-20	Jan-21			-			4
219375	ACIN I-68-20 - FFY 2021 Disaster CalFresh COLA	Nov-20	Jan-21			-			37
219531	Batch EDBC to apply 2021 SSA Cost of Living Adjustments (COLA)	Nov-20	Jan-21			88			91
214739	Medi-Cal Renewals Listing Report Enhancements	Nov-20	Jan-21			78			15
219658	Update the Foster Care Facility 66 th GH and FFA Report with New CCR	Nov-20	Jan-21			76			89
214756	Replacement EBT Card and Payee Address Report	Nov-20	Jan-21			-			38
221353	DHCS List - MEDS SOC Restoration	Nov-20	Jan-21			12			12
221309	Automated Regression Test - Execution and Maintenance - 21.03 Relea	Nov-20	Jan-21			-			8
221194	EO N-75-20 COVID Good Cause TANF Over Federal Limit	Nov-20	Jan-21			34			51
221062	Foreign-Born Deported Administration - Upgrade to 7.0	Nov-20	Jan-21			112			203
220980	Training Release 21.01.22 - LMS Support	Nov-20	Jan-21			-			10
220882	Training: Update Special Investigations WBts for 20.11 App Dev Change	Nov-20	Jan-21			-			58
220844	Training: Update 110-WBT-ORA-Orientat-04 for 20.11 App Dev Chang	Nov-20	Jan-21			-			10
220795	Training: Update Employment Services-GROW WBts for 20.11 App Dev C	Nov-20	Jan-21			-			16
220749	Training: Update Clerical Support WBts for 20.11 App Dev Changes	Nov-20	Jan-21			-			13
220554	Issue October 2020 Disaster Supplement in accordance to HR 6201 Emr	Nov-20	Jan-21			78			102
220481	Limited Aid Code - DHCS List of Restored Medi-Cal Beneficiaries	Nov-20	Jan-21			4			4
219949	Allow Rush Issuance For Future Month HT Benefits	Nov-20	Jan-21			-			16
217935	Revise GR CBEST Appointment Letters Due to Covid-19 Social Distancin	Nov-20	Jan-21			9			9
217221	2020/2021 Family Members Base Allocation Amount	Nov-20	Jan-21			29			29
221774	MEDS Renewal Calendar 2021	Nov-20	Jan-21			-			5
221348	Activate Disaster CalFresh Services for Los Angeles County	Nov-20	Jan-21			12			22
220988	DPSS/DCFS Support SCR to provide responses to Consortia queries	Nov-20	Jan-21			4			4
Management Hours	Management Hours	Nov-20	Jan-21	807					807
Prep SCR	Prep SCR	Nov-20	Jan-21		2,665				2,665
Release Communication	Release Communication	Nov-20	Jan-21				289		289
SIRFRA/ SCERFRA/ External Inquiries	SIRFRA/ SCERFRA/ External Inquiries	Nov-20	Jan-21				221		221
Technical Support	Technical Support	Nov-20	Jan-21				230		230
52756	Modify duplicate payment logic	Dec-20	Feb-21			34			34
200366	Migration SCR for CCR	Dec-20	Feb-21			246			535
200422	DDCR 5052: Update Exempt MAP Determination for the Assistance Unit	Dec-20	Feb-21			-			4
201214	Add Business Reply Mail (BRM) to MC 355 and MC 355 Reminder Forms	Dec-20	Feb-21			3			3
201836	ACL 18-117: Implement CalFresh Churn Monthly Caseload Report - CF	Dec-20	Feb-21			184			220
205633	ACL 18-75 Phase IV-Long Term Funding for Emergency Caregivers with	Dec-20	Feb-21			-			8
205913	ACL 18-75 Add SL Aid Code for FC Emergency Assistance EC Ineligible	Dec-20	Feb-21			19			19
207572	CES 2017-102 IEVS Income ending do not close abstract	Dec-20	Feb-21			16			16
208130	MEDIL 119-12: Update on Asset Verification Reports	Dec-20	Feb-21			204			204
209754	Add Threshold Languages for GN 6050 RP and GN 6053-R	Dec-20	Feb-21			43			43
209798	Enhance Functionality to Cancel MAGI Referrals and Determination CF	Dec-20	Feb-21			-			21
210663	Updates to the CF Expedited and Recertification Approval NOA Messag	Dec-20	Feb-21			23			9
212469	Generic Appointment Letter for all Programs	Dec-20	Feb-21			79			154
212869	ACIN I-78-20 2021 CAPI COLA	Dec-20	Feb-21			77			110
213270	ACIN I-67-20 - 2021 State Minimum Wage Run Batch EDBC	Dec-20	Feb-21			-			6
214084	ACL 18-50 - Implement Redesignated CalFresh Overissuance NOAs - Phas	Dec-20	Feb-21			213			213
214267	Update Foster Care rules to issue County Funds (Aid Code 45)	Dec-20	Feb-21			29			29
215418	Update DER-U validation logic to accept older CASEIDs and add secon	Dec-20	Feb-21			-			4
215784	Automated Regression Test - Execution and Maintenance - 20.11 Relea	Dec-20	Feb-21			-			75
215785	Automated Regression Test - Execution and Maintenance - 21.01 Relea	Dec-20	Feb-21			-			224
214152	Automated Regression Test (ART) - Ongoing Case Maintenance Scenar	Dec-20	Feb-21			-			90
214507	Update Outdated Requested Medi-Cal Types to "Medi-Cal"	Dec-20	Feb-21			-			19
217065	Remove confidential security rights from the Eligibility Staff/Supervisor r	Dec-20	Feb-21			14			14
217206	Training: Update Employment Services-WTW WBts for OCAT Changes	Dec-20	Feb-21			-			27
217634	Add Audit Trail Functionality to Fiscal Authorization and Issuance Thresh	Dec-20	Feb-21			142			142

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
225842	Update CalSAWS Forms architecture to render editable Form templates	Jun-21	Aug-21		124	50	-		174
225846	Update CalSAWS application to enable ForgeRock session management	Jun-21	Aug-21		30	25	-		55
226028	Training Release 21.07.23 - LMS Support	Jun-21	Aug-21		-	-	28		28
226064	Additional CalSAWS Automated Tasks (Outside of DDID 1629 inventory)	Jun-21	Aug-21		228	101	-		328
226142	Update System Maintained Security Roles with CalSAWS Specific Security	Jun-21	Aug-21		40	-	-		40
226241	Update Batch ED8C logic so CF and SNB run together for Converted Etl	Jun-21	Aug-21		42	24	-		66
226242	Update Batch ED8C logic for Automated Administrative MAGI MC Renew	Jun-21	Aug-21		8	40	-		48
226455	Update Lomef Compromise logic for CalFresh Admin Error Recovery Act	Jun-21	Aug-21		66	24	-		90
226465	[Confidential] Monthly Process to Advance Overdue Medi-Cal REs	Jun-21	Aug-21		86	95	-		181
226512	Migration C-IV Recovery Account Claiming Batch into CalSAWS	Jun-21	Aug-21		-	25	-		25
226747	Update CSF 142 Verification of Benefits form population to include Con	Jun-21	Aug-21		20	-	-		20
226779	ACL 21-23 Golden State Grant Program: Add New Issuance Category B	Jun-21	Aug-21		35	45	-		80
226861	Update ED8C Summary Related Cases section to display County Name	Jun-21	Aug-21		-	3	-		3
226923	Update CMIPS Batch Jobs for Migration Counties	Jun-21	Aug-21		170	-	-		170
226984	Update FTP credentials for CHDP Interface	Jun-21	Aug-21		(4)	-	-		(4)
227118	SB 80 - Changes to Resource Asset Limits	Jun-21	Aug-21		81	-	-		81
227173	Update Batch MC PHE Protections for LTC Individuals	Jun-21	Aug-21		45	-	-		45
227254	Update staff/collaborator creation in ForgeRock to set the county cod	Jun-21	Aug-21		-	16	-		16
227257	Update the Non-MAGI Screening and Turning 65 Packets to be availab	Jun-21	Aug-21		71	-	-		71
227265	Update CCSAS interface logic of sending/receiving CPS case number	Jun-21	Aug-21		160	-	-		160
227343	Update Long Term Sanction Logic for C-IV Converted Data	Jun-21	Aug-21		-	57	-		57
227345	Add Hyperlink on ED8C List Page for Converted General Managed ED8	Jun-21	Aug-21		-	18	-		18
227992	Training: Update Eligibility RCA WBTs for 21.01 App Dev Changes	Jun-21	Aug-21		-	-	30		30
228110	Update FTP Credentials for CalHEERs Outbound Image Job	Jun-21	Aug-21		(5)	-	-		(5)
228292	Training: Update WTW WBTs for 21.01 App Dev Changes	Jun-21	Aug-21		-	-	24		24
228323	ACL 21-55 Cost of Living Adjustment (COLA) Increase to the Minimum B	Jun-21	Aug-21		30	18	-		48
228338	ACL 21-55 - Batch ED8C for Cost of Living Adjustment (COLA) for Incom	Jun-21	Aug-21		68	31	-		99
228374	Automated Regression Test - Transaction Backlog - Phase 4	Jun-21	Aug-21		-	62	-		62
228376	Pandemic Emergency Assistance Fund (PEAF) payments	Jun-21	Aug-21		108	-	-		108
228383	Update Run ED8C Validation Message for Conversion Months	Jun-21	Aug-21		7	-	-		7
228424	Add default BRM address for Los Angeles County	Jun-21	Aug-21		120	-	-		120
228480	Issue May 2021 Disaster Supplement in accordance to HR 6201 Emerge	Jun-21	Aug-21		32	50	-		82
228600	Update Batch MAGI Sweeps with Multiple MC Programs - Phase II	Jun-21	Aug-21		53	35	-		88
228609	Training: Update Employment Services-GROW WBTs for 21.01 App Dev C	Jun-21	Aug-21		-	-	27		27
228611	Training: Update 068-WBT-Eligibility Cal-Learn-01 for 21.01 App Dev Cha	Jun-21	Aug-21		-	-	15		15
228612	Training: Update Fiscal WBTs for 21.01 App Dev Changes	Jun-21	Aug-21		-	-	5		5
228654	Update 10 day cut-off batch run date for June - 2021	Jun-21	Aug-21		-	20	-		20
228754	Good Cause Exemption 407 Extension to 2022	Jun-21	Aug-21		29	6	-		35
229118	Issue June 2021 Disaster Supplement in accordance to HR 6201 Emerge	Jun-21	Aug-21		31	-	-		31
229245	Send follow-up adhoc CalSAWS text message	Jun-21	Aug-21		-	6	-		6
229355	Provide a List of cases where an individual lost MSP benefits through ba	Jun-21	Aug-21		44	-	-		44
229364	Update batch MC PHE protection for MSP individuals	Jun-21	Aug-21		101	30	-		131
Management Hours	Management Hours	Jun-21	Aug-21	497					497
Prep SCR	Prep SCR	Jun-21	Aug-21		5,588				5,588
Purge Strike Force	(blank)	Jun-21	Aug-21				289		289
Release Communication	Release Communication	Jun-21	Aug-21				135		135
SIRFFRA/ SCERFRA/ External Inquiries	SIRFFRA/ SCERFRA/ External Inquiries	Jun-21	Aug-21				119		119
Technical Support	Technical Support	Jun-21	Aug-21				125		125
Projection	(blank)	Jul-21	Sep-21					5,048	5,048
Projection	(blank)	Aug-21	Oct-21					5,048	5,048
									-

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Projection		Sep-21	Nov-21	-	-	-	-	15,075	15,075
Projection		Oct-21	Dec-21	-	-	-	-	15,075	15,075
Projection		Nov-21	Jan-22	-	-	-	-	15,075	15,075
Projection		Dec-21	Feb-22	-	-	-	-	15,075	15,075
Projection		Jan-22	Mar-22	-	-	-	-	15,075	15,075
Projection		Feb-22	Apr-22	-	-	-	-	15,075	15,075
Projection		Mar-22	May-22	-	-	-	-	15,075	15,075
Projection		Apr-22	Jun-22	-	-	-	-	15,075	15,075

SCR#	Abbreviated Title	Service Month	Payment Month	Design & Build	Test	Other Support	Projection	Total Hours
Projection	Enhancements	Dec-21	Feb-22	-	-	-	1,250	1,250
Projection	Enhancements	Jan-22	Mar-22	-	-	-	1,250	1,250
Projection	Enhancements	Feb-22	Apr-22	-	-	-	1,250	1,250
Projection	Enhancements	Mar-22	May-22	-	-	-	1,250	1,250
Projection	Enhancements	Apr-22	Jun-22	-	-	-	1,250	1,250