



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

July 9, 2021

Ms. Yvonnia Brown, Director  
Merced County Human Services Agency  
P.O. Box 112  
Merced, CA 95341-0112

Dear Ms. Brown:

This letter provides your county's State Fiscal Year (SFY) 2019/20 reallocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2019/20** is **\$501,613**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Ms. Katie Ouyang  
SAWS Enterprise Supervisor, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
CalACES Project Management Office



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SFY 2019-20	Merced
<b>C-IV Maintenance &amp; Operations</b>	
<b>Consortium Personnel</b>	
County Consortium Staff	\$341,067
Contracted Consortium Staff	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
<b>Legal</b>	\$0
<b>Facilities</b>	\$0
<b>Hardware</b>	\$0
<b>Software</b>	\$0
<b>Production and Operations</b>	\$0
<b>Travel</b>	\$3,244
<b>Total C-IV M&amp;O Costs</b>	<b>\$344,311</b>
<b>C-IV CalHEERS M&amp;O</b>	
<b>Consortium Personnel</b>	
County Consortium Staff	\$6,323
Contracted Consortium Staff	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
<b>Facilities</b>	\$0
<b>Hardware</b>	\$0
<b>Software</b>	\$0
<b>Production and Operations</b>	\$0
<b>Total C-IV CalHEERS M&amp;O Costs</b>	<b>\$6,323</b>
<b>C-IV Covered CA CSC M&amp;O</b>	
<b>Consortium Personnel</b>	
County Consortium Staff	\$150,979
Contracted Consortium Staff	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
<b>Facilities</b>	\$0
<b>Hardware</b>	\$0
<b>Software</b>	\$0
<b>Production and Operations</b>	\$0
<b>Total C-IV Covered CA CSC M&amp;O Costs</b>	<b>\$150,979</b>



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<b>Total LRS M&amp;O Costs</b>	<b>\$0</b>
<b>Total LRS CalHEERS Costs</b>	<b>\$0</b>
<b>Total LRS Cloud Enablement Costs</b>	<b>\$0</b>
<b>C-IV Total</b>	<b>\$501,613</b>
<b>LRS Total</b>	<b>\$0</b>
<b>CalACES Total</b>	<b>\$501,613</b>