



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 28, 2021

Ms. Yvonna Brown, Director
Merced County Human Services Agency
P.O. Box 112
Merced, CA 95341-0112

Dear Ms. Brown:

This letter provides your county's State Fiscal Year (SFY) 2021/22 allocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$107,686**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
CalACES Project Management Office



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SFY 2021-22	Merced
C-IV Maintenance & Operations	
Consortium Personnel	
County Consortium Staff	\$52,701
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production and Operations	\$0
Travel	\$0
Total C-IV M&O Costs	\$52,701
C-IV CalHEERS M&O	
Consortium Personnel	
County Consortium Staff	\$54,985
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Facilities	\$0
Production and Operations	\$0
Total C-IV CalHEERS M&O Costs	\$54,985
Total C-IV Covered CA CSC M&O Costs	\$0
Total LRS M&O Costs	\$0
Total LRS CalHEERS Costs	\$0
C-IV Total	\$107,686
LRS Total	\$0
CalACES Total	\$107,686