



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

July 28, 2021

Ms. Shelby Boston, Employment & Social Services Director  
Butte County Department of Employment & Social Services  
P.O. Box 1649  
Oroville, CA 95965-1649

Dear Ms. Boston:

This letter provides your county's State Fiscal Year (SFY) 2021/22 allocation for Statewide Automated Welfare System (SAWS) California Automated Consortium Eligibility System (CalACES) Maintenance and Operations (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$58,076**, displayed by line item on the next page.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
CalACES Project Management Office



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| SFY 2021-22                                    | Butte           |
|--|-----------------|
| <b>C-IV Maintenance &amp; Operations</b>       |                 |
| <b>Consortium Personnel</b>                    |                 |
| County Consortium Staff                        | \$50,076        |
| Contracted Consortium Staff                    | \$0             |
| <b>Contractor Services</b>                     |                 |
| Application Maintenance                        | \$0             |
| Quality Assurance                              | \$0             |
| <b>Legal Counsel</b>                           | \$0             |
| <b>Facilities</b>                              | \$0             |
| <b>Hardware</b>                                | \$0             |
| <b>Software</b>                                | \$0             |
| <b>Production and Operations</b>               | \$0             |
| <b>Travel</b>                                  | \$8,000         |
| <b>Total C-IV M&amp;O Costs</b>                | <b>\$58,076</b> |
| <b>Total C-IV CalHEERS M&amp;O Costs</b>       | <b>\$0</b>      |
| <b>Total C-IV Covered CA CSC M&amp;O Costs</b> | <b>\$0</b>      |
| <b>Total LRS M&amp;O Costs</b>                 | <b>\$0</b>      |
| <b>Total LRS CalHEERS Costs</b>                | <b>\$0</b>      |
| <b>C-IV Total</b>                              | <b>\$58,076</b> |
| <b>LRS Total</b>                               | <b>\$0</b>      |
| <b>CalACES Total</b>                           | <b>\$58,076</b> |