



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

August 9, 2021

Ms. Debra Baetz, Director  
Orange County Social Services Agency  
500 N. State College Boulevard, Suite 100  
Orange, CA 92868-1673

Dear Ms. Baetz:

This letter provides your county's State Fiscal Year (SFY) 2021/22 allocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$4,644,153**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Mr. Brian Clark, County CalWIN Manager  
Ms. Kim Reed, County CalWIN Manager



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SFY 2021/22	Orange
<b>Maintenance &amp; Operations</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$1,512,296
Consortium Project Team	\$166,068
Consortium Management	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$20,000
Consortium Project Team	\$24,000
<b>Production and Operations</b>	
FM&O - Vendor	\$0
FM&O - County	\$0
Print Costs	\$1,457,844
<b>Hardware Maintenance</b>	
Vendor-provided	\$0
County-provided	\$959,856
<b>Software Maintenance</b>	
Vendor-provided	\$0
County-provided	\$12,336
<b>Network</b>	
Wide Area Network	\$0
Local Area Network	\$491,753
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
<b>Total Costs</b>	<b>\$4,644,153</b>