



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 9, 2021

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2021/22 allocation for the California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$72,040,400**, displayed by line item on the next page.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst



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SFY 2021/22	San Bernardino
Maintenance & Operations	
Consortium/County Personnel	
County Support Staff	\$0
Consortium Project Team	\$0
Consortium Management	\$3,372,921
Contractor Services	
Application Maintenance	\$13,676,427
Quality Assurance	\$3,073,201
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$26,300,776
FM&O - County	\$0
Print Costs	\$0
Hardware Maintenance	
Vendor-provided	\$2,532,876
County-provided	\$0
Software Maintenance	
Vendor-provided	\$5,942,130
County-provided	\$0
Network	
Wide Area Network	\$1,960,692
Local Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$139,857
Application Maintenance	\$8,282,786
Quality Assurance	\$611,268
FM&O	\$4,291,320
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$139,857
Quality Assurance	\$210,000
Application Maintenance	\$249,595
Production and Operations	\$1,024,464
Software Maintenance	\$0
Network	\$232,230
Total Costs	\$72,040,400