



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

August 19, 2021

Mr. Richard Wanne, Director of Eligibility Operations  
San Diego County Health & Human Services Agency  
1600 Pacific Highway, MS P501  
San Diego, CA 92101-7439

Dear Mr. Wanne:

This letter provides your county's State Fiscal Year (SFY) 2021/22 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Senate Bill (SB) 1341 Automation special premise expenditures. Your county's total allocation for **SFY 2021/22** is **\$159,683**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Mirna Lopez, County CalWIN Manager



California Health and Human Services Agency  
 Office of Systems Integration  
 Statewide Automated Welfare System Project  
 2495 Natomas Park Drive, Suite 515  
 Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

SB 1341 Automation County Allocation v1.1 SFY 2021/22	San Diego
<b>Phase I - Maintenance and Operations</b>	
<b>Consortium Personnel</b>	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
<b>Production and Operations - County Print Cost</b>	\$159,683
<b>Facilities</b>	\$0
<b>Hardware</b>	\$0
<b>Software</b>	\$0
<b>Travel</b>	\$0
<b>Total Phase I - Maintenance and Operations</b>	<b>\$159,683</b>
<b>Total Phase II - Development and Implementation</b>	<b>\$0</b>
<b>Total Phase II - Maintenance and Operations</b>	<b>\$0</b>
<b>Total County Allocation</b>	<b>\$159,683</b>