



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 19, 2021

Ms. CaSonya Thomas, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Thomas:

This letter provides your county's State Fiscal Year (SFY) 2021/22 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Senate Bill (SB) 1341 Automation special premise expenditures. Your county's total allocation for **SFY 2021/22** is **\$5,282,248**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst



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SB 1341 Automation County Allocation v1.1 SFY 2021/22	San Bernardino
Phase I - Maintenance and Operations	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$442,043
Quality Assurance	\$27,000
Production and Operations - County Print Cost	\$0
Facilities	\$9,680
Hardware	\$0
Software	\$0
Travel	\$0
Total Phase I - Maintenance and Operations	\$478,723
Phase II - Development and Implementation	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$2,433,201
Quality Assurance	\$364,980
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	\$0
Total Phase II - Development and Implementation	\$2,798,181
Phase II - Maintenance and Operations	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$1,823,040
Quality Assurance	\$182,304
Production and Operations	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	\$0
Total Phase II - Maintenance and Operations	\$2,005,344
Total County Allocation	\$5,282,248