



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 19, 2021

Ms. Kathy Gallagher, Director
Contra Costa County Employment & Human Services Department
40 Douglas Drive
Martinez, CA 94553-4068

Dear Ms. Gallagher:

This letter provides your county's State Fiscal Year (SFY) 2021/22 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Senate Bill (SB) 1341 Automation special premise expenditures. Your county's total allocation for **SFY 2021/22** is **\$50,539**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Ms. Eileen Olson, County CalWIN Manager



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SB 1341 Automation County Allocation v1.1 SFY 2021/22	Contra Costa
Phase I - Maintenance and Operations	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Production and Operations - County Print Cost	\$50,539
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	\$0
Total Phase I - Maintenance and Operations	\$50,539
Total Phase II - Development and Implementation	\$0
Total Phase II - Maintenance and Operations	\$0
Total County Allocation	\$50,539