

Attachment 1 - Testing Staff Augmentation - First Data LRS Change Notice No 4

Total Change Notice Costs	FY 21/22	Total Costs
QA Services	\$116,928	\$116,928

#	Task
1	Serve as a Consortium resource
2	Develop and review test plans and scenarios
3	Provide test planning, data creation, and test execution
4	Provide traceability for all testing results
5	Provide status updates, as requested

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			FY 21/22	Total
Premise Item				
	QA Position	Rate		
Testing Staff Augmentation	Senior Business Analyst/Tester	\$116	1,008	1,008
Total Hours			1,008	1,008
	QA Position			
	Senior Business Analyst/Tester		\$116,928	\$116,928
Total Costs			\$116,928	\$116,928

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#	Assumptions
1	A maximum of 1,008 QA hours will be worked.
2	Any change in scope will require a separate assessment and cost.
3	As prioritized by the Consortium, the First Data resource will conduct tests in an available system test environment.
4	Support will be provided for the testing and batch needs in an available system test environment.

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	LRS Professional Services	Change Notice Number
Total Baseline Allocation (Amendment 5)	\$400,000	
Total Baseline Allocation (Amendment 7)	\$600,000	
Total Allocation	\$1,000,000	
Total Allocated Amounts (sum of items below)	\$495,552	
Stage One Continuous Eligibility (Child Care Provider Portal)	\$78,416	One
CF Safe Drinking Water Pilot	\$49,648	One
ABAWD	\$107,068	Two
SB 1341	\$15,660	Two
Testing Staff Augmentation	\$87,000	Two
Testing Staff Augmentation	\$40,832	Three
Testing Staff Augmentation	\$116,928	Four
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Total Remaining Allocation (Row 2 less Row 3)	\$504,448	