

CONSORTIUM REVIEWED BY: _____

**AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM
AGREEMENT
BY AND BETWEEN
CALSAWS CONSORTIUM
AND
ACCENTURE, LLP**

Change Notice Number Fifteen

AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM AGREEMENT (“AGREEMENT”) ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND ACCENTURE, LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subparagraph 5.2.1 of Subparagraph 5.2 (Required Approvals) of Paragraph 5 (Change Notices and Amendments) in the CalSAWS Maintenance and Operations (“M&O”) Extension, Consortium and Accenture agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Notice Number Fifteen. Consortium and Accenture hereby agree to the following modifications to the Agreement:

1. Consortium has allotted funding that may be used toward future work for Regulatory & Administrative (“R&A”) Change Budget Services, when the allocation for which is approved by the Consortium Executive Director and Accenture’s Project Director or their respective designees.
2. This Change Notice Number Fifteen requests Five Hundred Forty-Five Thousand One Hundred Ninety-Four Dollars (\$545,194) to be used for additional R&A Change Budget Services hours for Work during State Fiscal Year 2021/22 related to providing functional support related to the CalWIN Counties’ migration to the CalSAWS System, requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 1 (Functional Support). One-time R&A Change Budget Services for conducting the Functional Support will be conducted and invoiced based on fixed price milestones in an amount not to exceed Five Hundred Forty-Five Thousand One Hundred Ninety-Four Dollars (\$545,194).
3. This Change Notice Number Fifteen requests Thirty-Four Thousand Eight Hundred Dollars (\$34,800) to be used for additional R&A Change Budget Services hours for Work related to removal of the Homeless Assistance \$100 asset limit, requested by the

Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 2 (Removal of HA \$100 Asset Limit). R&A Change Budget Services related to removal of the Homeless Assistance \$100 asset limit will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Thirty-Four Thousand Eight Hundred Dollars (\$34,800).

4. This Change Notice Number Fifteen requests Three Hundred Forty Thousand Six Hundred Ninety-Two Dollars (\$340,692) to be used for additional R&A Change Budget Services hours for Work related to the Transitional Housing Supplement, requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 3 (Transitional Housing Supplement). R&A Change Budget Services related to the Transitional Housing Supplement will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Three Hundred Forty Thousand Six Hundred Ninety-Two Dollars (\$340,692).
5. This Change Notice Number Fifteen requests Eighty-Seven Thousand Dollars (\$87,000) to be used for additional R&A Change Budget Services hours for Work related to the California CalWORKs Outcome and Accountability Review (“Cal-OAR”), requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 4 (Cal-OAR). R&A Change Budget Services related to Cal-OAR will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Eighty-Seven Thousand Dollars (\$87,000).
6. This Change Notice Number Fifteen requests Seventeen Thousand Four Hundred Dollars (\$17,400) to be used for additional R&A Change Budget Services hours for Work related to CalFresh Over-issuances, requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 5 (CalFresh Over-issuances). R&A Change Budget Services related to CalFresh Over-issuances will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Seventeen Thousand Four Hundred Dollars (\$17,400).
7. This Change Notice Number Fifteen requests One Million Twenty-Four Thousand Three Hundred Twenty-Three Dollars (\$1,024,323) to be used for an additional 6,472 hours for Modifications and Enhancements (“M&E”) Services for the CalSAWS System for State Fiscal Year 2021/2022, requested by the Consortium. Subsequent to the final approval of this Change Notice Number Fifteen, the revised maximum number of hours for CalSAWS M&E Services that do not relate to the CalSAWS System’s CalHEERS interface will be 119,052.20 hours for State Fiscal Year 2021/2022.
8. The total amount of funds for additional R&A Change Budget Services requested pursuant to this Change Notice is Two Million Forty-Nine Thousand Four Hundred Nine Dollars (\$2,049,409).
9. Subsequent to the final approval of this Change Notice Number Fifteen, the balance remaining from the Fifty Million Dollars (\$50,000,000) in Agreement Section 8.2.4

Regulatory and Administrative Change Budget Services of approved but unallocated funds for future work to be allocated will be Eleven Million Three Hundred Forty-Six Thousand Nine Hundred Eighty-Eight Dollars (\$11,346,988).

10. The Consortium has allotted funding that may be used toward additional Orders for Services for Consortium Members pursuant to Section 4.6 of Exhibit X, when the allocation for which is approved by the Consortium pursuant to Section 5 of Exhibit X.
11. Using the County purchase process, the Counties of Contra Costa, Los Angeles, Monterey, San Bernardino, Santa Clara, and Yolo have purchased various Services, equipment, and software items. This Change Notice Number Fifteen requests One Million Seven Hundred Two Thousand Eight Hundred Eighty-Three Dollars (\$1,702,883) to be used for the following purchases that were funded and approved by the individual Counties, which are incorporated into the CalSAWS M&O Extension:
 - CC-01-2021
 - LA-01-2021
 - MT-02-2021
 - SB-06-2021
 - SC-01-2021
 - YL-01-2021
12. Subsequent to the approval of this Change Notice Number Fifteen, the balance remaining from the Twenty Million Dollars (\$20,000,000) in Exhibit X Section 8.2.5 of approved but unallocated funds for additional County Purchases and Orders for Services for Consortium Members to be allocated will be Eighteen Million Two Hundred Ninety-Seven Thousand One Hundred Seventeen Dollars (\$18,297,117).

This Change Notice Number Fifteen is effective as of March 11, 2022 (the “Effective Date”).

Except as provided in this Change Notice Number Fifteen, all other terms and conditions of the Agreement shall remain in full force and effect.

ACCENTURE, LLP

Dated: _____

By: _____
Gaurav Diwan, CalSAWS Account Lead

CALSAWS CONSORTIUM

Dated: _____

By: _____
Michael Sylvester, Consortium Chair

By: _____
Kronick Moskowitz Tiedemann &
Girard, Consortium Legal Counsel

By: _____
John Boule, Consortium Executive
Director